

WRT Attachment 3 E

	Fiber Buildout		Electronics	
Exchange	Costs		Costs	
Elgin Area 2	\$	29,174.67	\$	3,300.00
Totals	\$	29,174.67	\$	3,300.00
			\$	32,474.67

WRT Attachment 3 E
WRT-Elgin 2

UNIT	QUANTITY	PRICING	LABOR UNIT COST	LABOR PRICING	MATERIAL UNIT COST	MATERIAL PRICING	TOTAL
BFO 12							
BFO 4							
SEBO 4							
BM60 (2x)							
BD7							
UBD7							
BM2							
BM83							
ONT							
HBFOS							
Fence Crossing							
GPS							
HO-1							
EASEMENTS (2)							
Engineering							
Permits (2)							
			\$22,520.00		\$3,354.67	\$25,874.67	

	Locations	Cost per loc	Total		
FTTP Equipment	3	\$1,100.00	\$3,300.00	Grand Total	\$29,174.67

Attachment 4 CAF BLS

9/4/2018

West River Telecommunications Coop.
STUDY YEAR ENDING DECEMBER 31, 2017

A-1
INTERSTATE - PART 69

ACCESS ELEMENT STUDY SUMMARY

NECA Study Area: 381637
2017
381637

LINE	DESCRIPTION	SOURCE	TOTAL INTERSTATE (a)	---COMMON LINE--- PAY (b)	CAF BLS Voice (c)	SWITCH (d)	---TRAFFIC SENSITIVE--- LCL TRNSP Tandem (e)	LCL TRNSP Term (f)	LCL TRNSP Facility (g)	INFO SYS (h)	---SP ACC--- NON DSL/ETS (i)	DSL (j)	B&C (k)
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Attachment 4
Projected Impact
HCLS - Auction
Locations

West River Hazen
UNIVERSAL SERVICE FUND
High Cost Loop

Forecast Period 0
Data Year 2017
Data Collection Period 2018-1
Payment Year 2019
Overhead Limit Enabled
Limitation Applied \$0

1 NATIONAL AVERAGE COST PER LOOP \$647.87
2 COMPANY'S ANNUAL COST PER LOOP [REDACTED]
3 COMPANY'S NUMBER OF LOOPS [REDACTED]

Support Per Loop

4 0-115% [REDACTED]
5 115-150% [REDACTED]
6 150%+ [REDACTED]
7 TOTAL COSTS [REDACTED]

8 ANNUAL SUPPORT PER LOOP [REDACTED]
9 COMPANY'S NUMBER OF LOOPS [REDACTED]
10 ANNUAL SUPPORT [REDACTED]
11 MONTHLY SUPPORT [REDACTED]
12 MONTHLY SUPPORT PER LOOP [REDACTED]

115% OF THE NACPL [REDACTED]

ORIGINAL ANNUAL SUPPORT [REDACTED]
DIFFERENCE in HCLS - \$120k INVESTMENT \$1,986

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]