

WRT Attachment 3 SA&E

Exchange	Fiber Buildout Costs	Electronics Costs	Total
St. Anthony	\$ 29,000.74	\$ 3,300.00	\$ 32,300.74
Elgin Area 1	\$ 51,558.15	\$ 3,300.00	\$ 54,858.15
Totals	\$ 80,558.89	\$ 6,600.00	\$ 87,158.89

WRT Attachment 3 SA&E

WRT-St. Anthony Cost

UNIT	QUANTITY	LABOR UNIT COST	LABOR PRICING	MATERIAL UNIT COST	MATERIAL PRICING	TOTAL
BFO 12						
BFO 4						
SEBO 4						
BD7						
BM53						
BM2						
BM71						
WWBHF						
BM83						
Fence Crossing						
GPS						
BM3						
ONT						
HBFOS						
HO-1						
EASEMENTS (7x)						
Engineering						
			\$21,055.00		\$4,645.74	\$25,700.74
FTTP Equipment	Locations 3	Cost per location \$1,100.00	Total \$3,300.00		Grand Total	\$29,000.74

WRT Attachment 3 SA&E

WRT-Elgin 1

UNIT	QUANTITY	LABOR UNIT COST	LABOR PRICING	MATERIAL UNIT COST	MATERIAL PRICING	TOTAL
BFO 12						
BFO 4						
SEBO 4						
BM60 (7x)						
BD7						
BM2						
BM83						
WUBHF						
BM3						
ONT						
Fence Crossing						
GPS						
HBFOS						
HO-1						
EASEMENTS (6x)						
Engineering						
Permits (7x)						
			\$41,900.00		\$6,358.15	\$48,258.15
FTTP Equipment	Locations 3	Cost per location \$1,100.00	Total \$3,300.00		Grand Total	\$51,558.15

Attachment 4 CAF BLS

9/4/2018

West River Telecommunications Coop.
STUDY YEAR ENDING DECEMBER 31, 2017

A-1
INTERSTATE - PART 69

ACCESS ELEMENT STUDY SUMMARY

NECA Study Area: 381637
2017
381637

LINE	DESCRIPTION	SOURCE	TOTAL INTERSTATE (a)	---COMMON LINE--- PAY (b)	CAF BLS Voice (c)	SWITCH (d)	LCL TRNSP Tandem (e)	LCL TRNSP Term (f)	LCL TRNSP Facility (g)	INFO SYS (h)	NON DSL/ETS (i)	DSL (j)	B&C (k)
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341

Attachment 4
Projected Impact
HCLS - Auction
Locations

West River Hazen
UNIVERSAL SERVICE FUND
High Cost Loop

Forecast Period 0
Data Year 2017
Data Collection Period 2018-1
Payment Year 2019
Overhead Limit Enabled
Limitation Applied \$0

1 NATIONAL AVERAGE COST PER LOOP \$647.87
2 COMPANY'S ANNUAL COST PER LOOP [REDACTED]
3 COMPANY'S NUMBER OF LOOPS [REDACTED]

Support Per Loop

4 0-115% [REDACTED]
5 115-150% [REDACTED]
6 150%+ [REDACTED]
7 TOTAL COSTS [REDACTED]

8 ANNUAL SUPPORT PER LOOP [REDACTED]
9 COMPANY'S NUMBER OF LOOPS [REDACTED]
10 ANNUAL SUPPORT [REDACTED]
11 MONTHLY SUPPORT [REDACTED]
12 MONTHLY SUPPORT PER LOOP [REDACTED]

115% OF THE NACPL [REDACTED]

ORIGINAL ANNUAL SUPPORT [REDACTED]
DIFFERENCE in HCLS - \$120k INVESTMENT \$1,986

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]