

Pay Tel Communications, Inc.

WC Docket No. 12-375

2019 Mandatory Data Collection – Description and Justification

**Description and Justification – Total ICS-Level Data Tab**

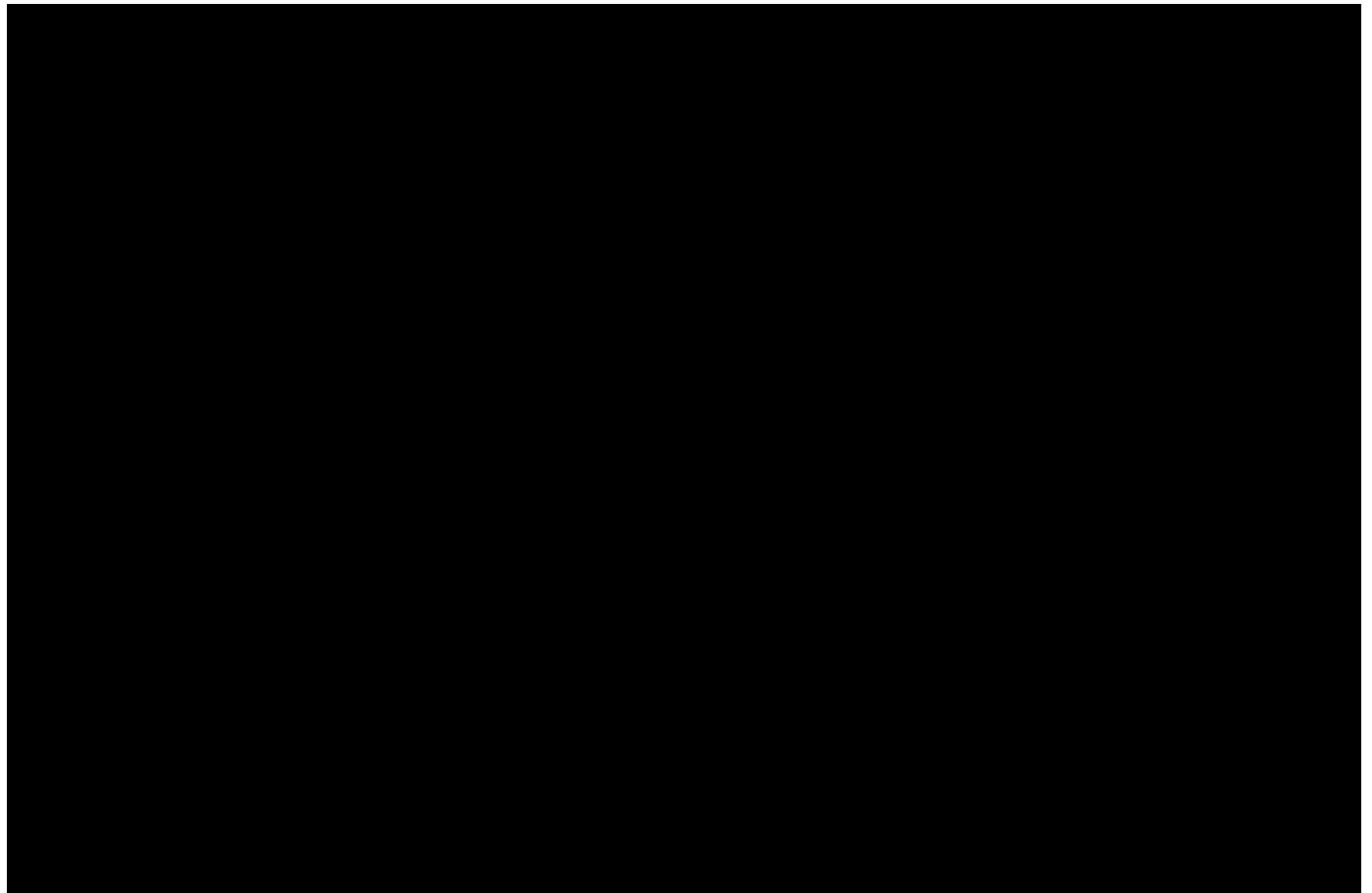
**Total ICS Costs** – Includes ICS Direct Costs (including Site Commissions) and Indirect Costs. Taxes are not included in this figure.

**Total ICS Revenues** – Includes call revenue from collect, prepaid and debit calls (both domestic and international), Automated Payment Fee Revenue, Paper Bill/Statement Fee Revenue and Video Visitation Revenue. Miscellaneous Revenue (including messaging revenue) unrelated to ICS is not included.

**Total CCPS Direct Costs** – Note that this figure is a subset of the Total ICS Direct Cost figure.

**Total Direct Costs Related to Collect ICS Calls** – This cost is included as part of the total ICS Direct Costs and not tracked separately by call type or by facility.

**Description and Justification – Facility Level Data Tab**



REDACTED— FOR PUBLIC INSPECTION

