
Fwd: 2016-2017 Fee Sheet

adam lewis <adam.lewis@omeresanet.net>
To: Rachael Granatir <RACHAEL.GRANATIR@edisonwildcats.org>

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From: **Sandy Petrozzi** <sandy.petrozzi@omeresanet.net>
Date: Wed, Dec 16, 2015 at 3:21 PM
Subject: 2016-2017 Fee Sheet
To: Angie Underwood <angie.underwood@omeresanet.net>, "erate.dis" <erate.dis@omeresanet.net>

Angie:

Attached is the new 2016-2017 ISP fee sheet. I have also attached the 2015-2016 sheet also so that comparisons can be drawn to last year's levels and amounts.

I also created a comparison sheet for each year's levels.

Let us know if you need anything else.

Sandy

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3 attachments

 **Internet Service Fees - 2016-2017 Cycle.doc**
30K

 **Internet Service Fees - 2015-2016 Cycle.doc**
29K

 **ISP Level Comparisons.xlsx**
14K

ISP Bandwidth Level Comparisons

<u>2015-2016 Levels</u>		<u>2016-2017 Levels</u>	
<u>Range</u>	<u>Price</u>	<u>Range</u>	<u>Price</u>
1-50 MB	\$23/MB/Month	1-50 MB	\$22/MB/Month
51-150 MB	\$11/MB/Month	51-150 MB	\$10/MB/Month
151-250 MB	\$6/MB/Month	151-250 MB	\$5/MB/Month
251-1000 MB	\$5/MB/Month	251-1000 MB	\$4/MB/Month
		1001-3000 MB	\$3/MB/Month

2016-2017 levels decreased by \$1/MB/Month for all levels;
Additional 1001-3000 MB level added for future growth of district bandwidth

Internet Access Service Fees – 2016-2017 cycle

The Internet Access Service Fees are a reimbursement for the actual cost of providing Internet Access to school buildings/non-instructional facilities. The fee for each school district/non-public school is based on actual costs of transport, equipment, maintenance, and Internet management.

The fee for new contracts (single or multi-year) that are signed for the 2016-2017 funding year or continuing multi-year contracts is comprised of two components:

1. A standard fee for non-transport Internet Access components comprised of two elements:

- a) **Building Fee:** \$1,800/Building and Non-Instructional Facility; **PLUS**

- b) **Bandwidth:**

<u>Bandwidth Range</u>	<u>Price</u>
• 1-50 MB	\$22/MB/Month
• 51-150 MB	\$10/MB/Month
• 151-250 MB	\$5/MB/Month
• 250 – 1000 MB	\$4/MB/Month
• 1001-3000 MB	\$3/MB/Month

NOTE: Bandwidth charge above only applies to buildings that connect directly to OME-RESA.

2. Actual cost of transport layer to the school building(s) – ie fiber or other connectivity options

The non-transport Internet Access component may be increased from 0% up to 5% each year over the next five years for all multi-year contracts.

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• 250 – 1000 MB	\$5/MB/Month

NOTE: Bandwidth charge above only applies to buildings that connect directly to OME-RESA.

2. Actual cost of transport layer to the school building(s) – ie T1 line, fiber, other connectivity options

The non-transport Internet Access component may be increased from 0% up to 5% each year over the next five years for all multi-year contracts.