

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: Approval of Materials Management/Purchasing/Warehousing/
Textbooks Department Recommendations for Bids, Proposals, and
Awards

PURPOSE: [] PRESENTATION/DISCUSSION
[X] DISCUSSION/ACTION

REQUESTED BY: Larry Garza, Associate Superintendent for Financial Services and
Business Operations

PRESENTER: Larry Garza, Associate Superintendent for Financial Services and
Business Operations

MEETING DATE: March 23, 2015

I. DESCRIPTION OF ITEMS FOR DISCUSSION AND/OR APPROVAL

Materials Management/Purchasing/Warehousing/Textbooks Department Recommendations
to Board of Trustees for March 2015.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

1. Purchase of Hardcover and Digital Reading Materials on an "as needed" basis in support of
struggling readers at twenty-four (24) Early Childhood Centers, Elementary, Middle and
High School Texas Literacy Initiative Campuses.
 - Recommended by: English Language Arts & Reading Department
 - Submitted by: Susana Rodriguez
 - Selection Method: Region 20 Purchasing Cooperative, Contract
#4030/4030B/4030C
 - Evaluation Committee: English Language Arts & Reading Department
 - Contract Term: Period covering March 23, 2015 through March 23, 2016
 - Funding Source:
290-11-6329-00-873-4-24-001 (Texas Literacy Grant Funding) - \$ 80,917
290-11-6329-00-873-5-24-002 (Texas Literacy Grant Funding) - \$ 74,384
290-11-6329-00-873-4-24-003 (Texas Literacy Grant Funding) - \$278,415
(not to exceed aggregated budgeted funds)

VENDOR

Scholastic Classroom & Community Group,
Jefferson City, MO

AWARD AMOUNT

NOT TO EXCEED

\$433,717

2. Purchase of Reading Materials in support of struggling readers at Middle and High School
Campuses to deepen reading, thinking, and discussion in the classroom.

- Recommended by: English Language Arts & Reading Department
- Submitted by: Susana Rodriguez
- Selection Method: Region 20 Purchasing Cooperative, Contract #4030/4030B
- Evaluation Committee: English Language Arts & Reading Department
- Contract Term: Period covering March 23, 2015 through March 23, 2016
- Funding Source:
164-11-6329-00-XXX-5-30-873 (State Compensatory Funding) - \$228,583
(not to exceed aggregated budgeted funds)

VENDOR

Scholastic Classroom & Community Group,
Jefferson City, MO

AWARD AMOUNT

NOT TO EXCEED
\$228,583

3. Purchase of Mini iPads with Protective Cases, Storage/Charging Carts, including 3 year AppleCare Support and Software Application Licensure in support of thirty (30) Early Childhood Centers, Elementary, Middle and High School Texas Literacy Initiative Campuses.
 - Recommended by: English Language Arts & Reading Department
 - Submitted by: Susana Rodriguez
 - Selection Method: State of Texas Department of Information Resources (DIR), Contract #DIR-SDD-2068, 2136 and 1951
 - Evaluation Committee: English Language Arts & Reading Department
 - Contract Term: Period covering March 23, 2015 through March 23, 2016
 - Funding Source:
290-11-6399-XX-873-4-24-00X (Texas Literacy Grant Funding) - \$2,274,140
Award contingent upon receipt of Notification of Grant Award
(not to exceed aggregated budgeted funds)

VENDORS

Apple, Inc., Austin, TX
Netsync Network Solutions, Houston, TX
Shi Government Solutions, Austin, TX

AWARD AMOUNT

NOT TO EXCEED
\$2,053,059
\$ 125,530
\$ 95,550

4. Purchase of Teacher/Student Mathematics Materials, including Workbooks and Digital Licenses, in support of Elementary, Middle and High School Campuses. Purchases will be made on a percentage of student/teacher enrollment per campus based upon unit pricing and funding availability. This purchase will enable teachers to address the needs of struggling students beyond the Tier I classroom.
 - Recommended by: Mathematics Department
 - Submitted by: Monica Garcia
 - Selection Method: Request for Proposal – RFP #14-050(BM)
 - Evaluation Committee: Mathematics Department
 - Contract Term: Period covering March 23, 2015 through June 30, 2016 with three (3) additional one (1) year renewal options

- Funding Source:
211-11-6399-00-327-5-30-880 (Federal Funding) - \$635,600
(not to exceed aggregated budgeted funds)

VENDORS

Compass Learning, Austin, TX
Mentoring Minds, Tyler, TX

AWARD AMOUNT

NOT TO EXCEED
\$635,600

5. Renewal for the purchase of HVAC Air Conditioning and Heating Parts on an “as needed” basis in support of District-wide maintenance operations.
- Recommended by: Plant Services
 - Submitted by: Kyle Mikolajczyk
 - Selection Method: Competitive Sealed Bid – Bid #13-004(RC)
 - Evaluation Committee: Plant Services
 - Contract Term: First of three (3) one (1) year renewal options for period covering April 15, 2015 through April 14, 2016
 - Funding Source:
199-00-1311-14-930-X00-000 (Local Funding) - \$800,000
(not to exceed aggregated budgeted funds)

VENDORS

Advanced Filtration Products, Austin, TX
Airgas Refrigerants, Inc., Long Island City, NY
Alamo Electric Motor Co., San Antonio, TX
Amcon Controls, San Antonio, TX
CAPP, Clifton Heights, PA
Carrier Enterprise, LLC, San Antonio, TX
Goodman Distribution, San Antonio, TX
Industrial Equipment, San Antonio, TX
Massengale Armature Works, San Antonio, TX
Mission Controls & Supply, San Antonio, TX
Morrison Supply, San Antonio, TX
Pure Air Filter Co., San Antonio, TX
San Antonio Belting & Pulley, San Antonio, TX
Sanivac/Davis Mfg., San Antonio, TX
Schneider Electric, San Antonio, TX
Trane Supply, San Antonio, TX
Ward System, San Antonio, TX

RENEWAL AMOUNT

NOT TO EXCEED
Purchases on an “as needed”
basis not-to-exceed \$800,000

6. Renewal for the purchase of Material Truck Hauling Services on an “as needed” basis for removal of paving debris generated from the repair/resurfacing of parking lots District-wide.
- Recommended by: Plant Services
 - Submitted by: Fred Padilla
 - Selection Method: Competitive Sealed Bid – Bid #13-005(RC)
 - Evaluation Committee: Plant Services

- Contract Term: First of three (3) one (1) year renewal options for period covering April 15, 2015 through April 14, 2016
- Funding Source:
199-51-6249-00-933-5-99-000 (Local Funding) - \$80,000
(not to exceed aggregated budgeted funds)

VENDOR

Timms Trucking & Excavating Ltd.,
Von Ormy, TX

RENEWAL AMOUNT

NOT TO EXCEED

Purchases on an "as needed"
basis not-to-exceed \$80,000

7. Renewal for the purchase of Locks, Keys, Repair Parts and Supplies on an "as needed" basis in support of District-wide security requirements.
- Recommended by: Police – Access Control
 - Submitted by: Andrew Gonzales
 - Selection Method: Competitive Sealed Bid – Bid #11-029(RC)
 - Evaluation Committee: Police – Access Control
 - Contract Term: Last of three (3) one (1) year renewal options for period covering April 5, 2015 through April 5, 2016
 - Funding Source:
199-52-6316-00-884-5-99-000 (Local Funding) - \$1,553
199-52-6316-00-884-6-99-000 (Local Funding) - \$53,575
6XX-81-66XX-XX-XXX-X-99-XXX (Bond Funding) - \$96,425
(not to exceed aggregated budgeted funds)

VENDORS

Clark Security Products, Dallas, TX
Texas Lock & Door Closure, San Antonio, TX

RENEWAL AMOUNT

NOT TO EXCEED

Purchases on an "as needed"
basis not-to-exceed \$150,000

8. Purchase of Vehicles (Qty: 9) to transport computer technicians District-wide to perform technical support duties. These replacement vehicles are necessary to maintain a functional and safe environment for students, teachers and staff. Annual estimate of insurance costs will be \$6,786 to be expensed during the 2014-2015 budget year.
- Recommended by: Technology and Management Information Systems
 - Submitted by: Marcos Zorola
 - Selection Method: Texas Association of School Boards (TASB) BuyBoard Purchasing Cooperative, Contract #430-13
 - Evaluation Committee: Technology and Management Information Systems
 - Contract Term: Period covering March 23, 2015 through June 30, 2015
 - Funding Source:
199-41-6631-00-950-5-99-080 (Local Funding) - \$144,846
(not to exceed aggregated budgeted funds)

VENDOR

Silsbee Ford, Inc., Silsbee, TX

AWARD AMOUNT**NOT TO EXCEED**

\$144,846

\$ 400 (Administrative Fee)

9. Discuss and take action to rescind an award and approve a new provider for Internet Services (E-Rate) in support of ninety (90) schools and ten (10) administrative departments District-wide. The recommendation is that the Board rescind action awarding this service originally Board approved on January 20, 2015 to AT&T and to award the contract to TW Telecom.

SAISD is applying for E-Rate funding for this service. If awarded, E-Rate will fund 90% of this requirement. SAISD will pay 10% of the allowable costs and any disallowable costs.

- Recommended by: Technology and Management Information Systems
- Submitted by: Marcos Zorola
- Selection Method: Request for Proposal – RFP #14-055(AT)
- Evaluation Committee: Technology and Management Information Systems
- Contract Term: Period covering July 1, 2015 through June 30, 2018 with two (2) additional one (1) year renewal options
- Funding Source: Estimated SAISD portion, plus any disallowable costs
 - \$ 31,990 – SAISD (10%)
 - \$ 287,911 – E-Rate (90%)

VENDOR

TW Telecom, San Antonio, TX

AWARD AMOUNT**NOT TO EXCEED**

\$319,901 (Annual Estimate)

10. Purchase of Cellular, Push-To-Talk (E-Rate) and Wireless Data Services (Non-E-Rate) in support of schools and administrative departments District-wide. SAISD is applying for E-Rate funding for this service. If awarded, E-Rate will fund 70% of this requirement. SAISD will pay 30% of the allowable costs and any disallowable costs.

- Recommended by: Technology and Management Information Systems
- Submitted by: Marcos Zorola
- Selection Method: Request for Proposal – RFP #15-008(BM)
- Evaluation Committee: Technology and Management Information Systems
- Contract Term: Period covering July 1, 2015 through June 30, 2018 with two (2) additional one (1) year renewal options
- Funding Source: Estimated SAISD portion, plus any disallowable costs
 - \$ 123,851 – SAISD (30%)
 - \$ 288,985 – E-Rate (70%)

VENDOR

AT&T, San Antonio, TX

AWARD AMOUNT**NOT TO EXCEED**

\$412,837 (Annual Estimate)

11. Purchase of Advance Academic Assessments to obtain credit for post-secondary courses in support of grades 8th -12th at Academy, Middle and High School Campuses.
- Recommended by: Testing Department
 - Submitted by: Cindy Blair
 - Selection Method: Sole Source
 - Evaluation Committee: Testing Department
 - Contract Term: Period covering March 23, 2015 through June 30, 2015
 - Funding Source:
164-31-6339-50-945-5-24-000 (State Compensatory Funding) - \$94,623
(not to exceed aggregated budgeted funds)

VENDOR

College Board, Princeton, NJ

AWARD AMOUNT

NOT TO EXCEED

\$94,623

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

Various

IV. 2014-2015 DISTRICT GOAL/PRIORITIES (CHECK ALL THAT APPLY)

- ☐ SAISD students will demonstrate respectful behavior and perform at or above grade level. All secondary students will be encouraged to participate in extracurricular, leadership or public service activities.
- ☐ SAISD will engage families and the community to be active partners in the education of our children.
- ☐ SAISD will recognize the outstanding achievements of our students, staff and community members.
- ☐ SAISD will have strong District-wide leadership and will recruit and retain quality staff.
- ☒ SAISD will ensure fiscal health.
- ☐ SAISD will facilitate a successful Bond initiative and its implementation.
- ☒ SAISD will become a national model urban school district where every child graduates and is educated so that he or she is prepared to be a contributing member of the community.

Attachment # 3

INITIATIVE IMPACT ASSESSMENT FORM

1. Description of goods, services and/or contract recommended for purchase:
 - **TLI Summer Reading Take-Home Program** (All Early Childhood and PreK students at TLI Sites will receive ten high interest grade take-home books, a summer reading journal, Think Sheets with activities, and customized backpacks).
 - **Storia eBooks** (Over 2,000 Titles—Leveled Fiction and Nonfiction eBooks for K- 5 grade. Each title includes Reading Challenge comprehension quizzes; Storia complements the Scholastic Leveled Bookrooms for Grades K-5 at all TLI Elementary Campuses).
 - **On the Record and ID** (Provide increasingly complex, high-quality informational texts of engaging topics and age-appropriate themes for grades 8-10).
 - **TLI Custom Classroom Libraries** (ELA High School teachers will receive \$699.00 each to purchase novels/book sets for the 11th -12th grade students to provide differentiated literacy opportunities).
2. How will goods, services and/or contract be used?

"Early Literacy Home Libraries for Parent-Family Engagement"

 - **TLI Summer Reading Take-Home Program:** (All ECE and PreK students TLI Sites will receive ten high interest grade take-home books, a summer reading journal, Think Sheets with activities, and customized backpacks at the end of the 2014-2015 school year. This program supports at home reading with parent-family engagement to build early literacy skills).
 - **ID:** (Students use writing as a mode of social action that empowers students to ask challenging questions, give different perspectives and get others involved in acting on issues that affect families, communities, countries and the world).
 - **On the Record:** (Provides a wide range of complex, high-quality texts that foster higher-order thinking and critical thought while extended research, media and writing activities).
 - **TLI Costumed Libraries:** (Students will be free to circulate and select books for their own interests and enjoyment while building vocabulary, oral language skills and comprehension).
 - **Storia eBooks:** (Help students achieve the key learning outcomes of Common Core and State Standards for English Language Arts. *Reading Challenge* Quizzes test comprehension at the end of every eBook and record results to an individual Reading Report).

3. **Submitted by:** Susana Rodriguez ELAR/TLI 873 1-26-15
 Printed Name Department Org # Date Submitted

4. **Recommended Vendor(s): Company Name:** Scholastic Classroom & Community Group

Address: P. O. Box 7502

City/State/Zip: Jefferson City, MO 65102-9964

Phone No: (800) 724-6527

Point of Contact: Elizabeth Stamper

E-mail Address: estamper@scholastic.com

210-499-0993 Office

210-305-2679 Cell

5. **Program Start Date:** March 23, 2015 **End Date:** March 23, 2016

6. **Type of Request: (check one)**

☐ One-Time Purchase

☒ Purchase throughout the school year or on an "as needed" basis

Approval of Vendors and/or Agreed Pricing or Discount

☐ New Contract

☐ Funding Increase

☐ Renewal or Amendment to Existing Contract (if checked, please explain in more detail and provide rationale for recommendation _____)

7. **Selection Method Used: (check one)**

☐ Competitive Purchase

☒ Purchasing Coop (i.e., Reg. 20, DIR, TCPN, HGAC

☐ Sole Source

Buy Board -- (Region 20:4030/4030B/4030C)

☐ Professional Services

☐ Competitive Quote

8. Campuses/Grades Impacted: 6 TLI ECE/ Sites: Center for New Communities, Carmelite, Avance, Carvajal, Carroll and Tynan. Pre K Students at 10 TLI Elementary Campuses: Barkley Ruiz, Cameron, De Zavala, Gates, Hirsh, J.T Brackenridge, Margil, Miller, Rodriguez, Storm. 8th grade Students at TLI Middle School: Davis, Irving, Rhodes, Tafolla, Wheatley, King Academy. 9-12 grade Students at 2 TLI High Schools: Houston and Lanier.

(Elementary, Middle, High, Academies, Alternative Schools, All Schools, or Not Applicable)

9. Total Cost for Goods, Services and/or Contract to be purchased \$433,717.60
Not to Exceed

10. Funding Source(s) – check all that apply: Federal 290 Grant ☒ State _____ Local _____
(Fund#) _____ (Fund#) Only (3XX) (Fund#) Only (1XX) (4XX) (8XX)

Provide Budget Codes & Descriptions:

290-11-6329-00-873-4-24-001 (\$80,917.80)

290-11-6329-00-873-5-24-002 (\$74,384.00)

290-11-6329-00-873-4-24-003 (\$278,415.80)

*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative Procedure, C-13, VI, 2(b)

11. Additional Impact:

- A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) C & I (Goods, Materials, Services)	\$	<u>N/A</u>
2) Facilities (Additional Space, Infrastructure, Utilities)	\$	<u>N/A</u>
3) Transportation (Additional Routes)	\$	<u>N/A</u>
4) HR (Additional Staff)	\$	<u>N/A</u>
5) Technology (Cabling/Equipment, etc.)	\$	<u>N/A</u>
6) Vehicle Insurance (Director, Employee Benefits signs below)	\$	<u>N/A</u>

- B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?

There is no continuation of services for this program.

Suzana B. Rodriguez Demaris 1-30-15 1/30/15
Originator/Director/Principal Signature: Date

Associate Supt/Senior Executive Director/Executive Director Signature: Date

MG Weber 2-3-15
Deputy Superintendent Signature: Date

[Signature] 3-5-2015
Director, Materials Management Signature: Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required) Date

Chief Information Officer, Technology & MIS Signature: (if required) Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

Revised: September 26, 2014

Scholastic Classroom & Community Group
P.O. Box 7502
Jefferson City, MO 65102-9964
(Ph) (800) 724-6527, Option 3 (Fax) 800-560-6815

Number EODSQ1595

Date Jan 29, 2015

Sold To:

SAISD/TLI
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone

Fax

Ship To:

SAISD/TLI
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone

Fax

P.O. Number		Prepared By:	Ship Via		Terms	
Item #	Qty	Description	Unit List	Disc %	Unit Price	Ext. Price
RIF 777777	1,884	RIF Summer Reading	\$18.00	0%	\$18.00	\$33,912.00
ASK 999999	1,884	PreKSummer Books 5 Books	\$24.95	0%	\$24.95	\$47,005.80

Elizabeth A Stamper
estamper@scholastic.com
210-305-2679, cell

SubTotal	\$80,917.80
Tax	\$0.00
Shipping	\$0.00
Total	\$80,917.80

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Scholastic Classroom & Community Group
P.O. Box 7502
Jefferson City, MO 65102-9964
(Ph) (800) 724-6527, Option 3 (Fax) 800-560-6815

Number EODSQ1593
Date Jan 29, 2015

Sold To:

SAISD/TLI
Aleida Perez
141 Lavaca St
San Antonio, TX 78201

Phone
Fax

Ship To:

SAISD/TLI
Aleida Perez
141 Lavaca St
San Antonio, TX 78201

Phone
Fax

P.O. Number	Prepared By:	Ship Via	Terms

Item #	Qty	Description	Unit List	Disc %	Unit Price	Ext. Price
ASK Storia	1	Storia Ebooks for TLI Campuses	\$74,384.00	0%	\$74,384.00	\$74,384.00

Elizabeth A Stamper
estamper@scholastic.com
210-305-2679, cell

SubTotal	\$74,384.00
Tax	\$0.00
Shipping	\$0.00
Total	\$74,384.00

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Scholastic Classroom & Community Group
P.O. Box 7502
Jefferson City, MO 65102-9964
(Ph) (800) 724-6527, Option 3 (Fax) 800-560-6815

Number EODSQ1567

Date Jan 26, 2015

Sold To:

SAISD/TLI
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone
Fax

Ship To:

SAISD/TLI
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone
Fax

P.O. Number		Prepared By:	Ship Via		Terms	
Item #	Qty	Description	Unit List	Disc %	Unit Price	Ext. Price
ASK 818181	1	On the Record/TLI 8th grade classrooms	\$107,637.50	0%	\$107,637.50	\$107,637.50

Elizabeth A Stamper
estamper@scholastic.com
210-305-2679, cell

SubTotal	\$107,637.50
Tax	\$0.00
Shipping	\$0.00
Total	\$107,637.50

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Scholastic Classroom & Community Group
P.O. Box 7502
Jefferson City, MO 65102-9964
(Ph) (800) 724-6527, Option 3 (Fax) 800-560-6815

Number EODSQ1570

Date Jan 26, 2015

Sold To:

San Antonio ISD
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone

Fax

Ship To:

San Antonio ISD
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone

Fax

P.O. Number		Prepared By:	Ship Via		Terms	
Item #	Qty	Description	Unit List	Disc %	Unit Price	Ext. Price
ASK 121212	1	Custom ID	\$153,303.30	0%	\$153,303.30	\$153,303.30

Elizabeth A Stamper
estamper@scholastic.com
210-305-2679, cell

SubTotal \$153,303.30

Tax \$0.00

Shipping \$0.00

Total **\$153,303.30**

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ORDER

Scholastic Classroom & Community Group
P.O. Box 7502
Jefferson City, MO 65102-9964
(Ph) (800) 724-6527, Option 3 (Fax) 800-560-6815

Number EODSQ1580

Date Jan 27, 2015

Sold To:

San Antonio ISD
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone
Fax

Ship To:

San Antonio ISD
Aleida Perez
141 Lavaca Street
San Antonio, TX 78210

Phone
Fax

P.O. Number		Prepared By:	Ship Via		Terms	
Item #	Qty	Description	Unit List	Disc %	Unit Price	Ext. Price
ASK 111222	25	TLI Custom Libraries	\$699.00	0%	\$699.00	\$17,475.00

Elizabeth A Stamper
estamper@scholastic.com
210-305-2679, cell

SubTotal \$17,475.00
Tax \$0.00
Shipping \$0.00

Total **\$17,475.00**

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INITIATIVE IMPACT ASSESSMENT FORM

2. How will goods, services and/or contract be used? Goods will be used to support independent reading for students in grades 6 - 8. Students will have access to a wide range of books that address student-driven accountable talk guided by meaningful questions and diverse themes. Students of all levels are engaged in accountable talk and structured book clubs. Students will have access to grade level appropriate text to provide text analysis with inferences. Comprehension Clubs provide utilization and fidelity to the Balanced Approach to Reading and Writing. High School will be used to fulfill the need of ELA high School teachers to build classroom libraries. The focus of these titles will focus on the genre study of informational/expository for grades 9 – 12.

(Use a separate sheet to identify multiple vendors)

Renewal (Original Board Approval Date)

Competitive Quotes

(Elementary, Middle, High, Academies, Alternative Schools, All Schools, or Not Applicable)

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11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1)	C & I (Goods, Materials, Services)	\$	n/a
2)	Facilities (Additional Space, Infrastructure, Utilities)	\$	n/a
3)	Transportation (Additional Routes)	\$	n/a
4)	HR (Additional Staff)	\$	n/a
5)	Technology (Cabling/Equipment, etc.)	\$	n/a
6)	Vehicle Insurance	\$	n/a
7)	Other	\$	n/a

B. Any continuation of Services or Programs Required at the End of this Purchase Period?

C. Other Options Considered (Minimum of One Required):

Isurana B. Rodriguez
Originator/Director/Principal Signature:

2/5/15
Date

Director of Employee Benefits & Risk-Management Signature:

Date

B. M.
Director of Materials Management/Purchasing Signature:

Date

D. M. M.
Associate Supt./Senior Executive Director/Executive Director Signature:

Date

M. J. Weber
Deputy Superintendent Signature:

Date

COORDINATION (if required) CONDUCTED WITH:

Chief Information Officer, Technology & MIS Signature: (if required)

Date

Associate Superintendent, Facilities Services Signature: (if required)

Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Revised: September 26, 2014

CURRICULUM & INSTRUCTION
2015 FEB - 6 PM 3:21

High School Custom Libraries		
CAMPUS	BUDGET CODE	AMOUNT
Brackenridge	164-11-6329-00-001-530-873	\$ 9,786.00
Burbank	164-11-6329-00-002-530-873	\$ 6,291.00
Edison	164-11-6329-00-003-530-873	\$ 9,786.00
Fox Tech	164-11-6329-00-004-530-873	\$ 2,796.00
Sam Houston	164-11-6329-00-005-530-873	\$ 4,893.00
Highlands	164-11-6329-00-006-530-873	\$ 9,087.00
Jefferson	164-11-6329-00-007-530-873	\$ 8,388.00
Lanier	164-11-6329-00-008-530-873	\$ 11,184.00
YWLA	164-11-6329-00-014-530-873	\$ 2,097.00
Travis ECHS	164-11-6329-00-025-530-873	\$ 2,097.00
Navarro	164-11-6329-00-022-530-873	\$ 2,097.00
Bexar County	164-11-6329-00-023-530-873	\$ 699.00
Estrada	164-11-6329-00-046-530-873	\$ 699.00
Pickett	164-11-6329-00-059-530-873	\$ 699.00
Phoenix School	164-11-6329-00-023-530-873	\$ 699.00
Cooper	164-11-6329-00-102-530-873	\$ 699.00
St. Phillips ECHS	164-11-6329-00-107-530-873	\$ 699.00
TOTALS		\$ 72,696.00

Middle School Comprehension Clubs		
CAMPUS	BUDGET CODE	AMOUNT
Connell	164-11-6329-00-041-530-873	\$ 6,495.30
Davis	164-11-6329-00-043-530-873	\$ 6,495.30
Harris	164-11-6329-00-047-530-873	\$ 6,495.30
Irving	164-11-6329-00-049-530-873	\$ 6,495.30
Longfellow	164-11-6329-00-050-530-873	\$ 6,495.30
Lowell	164-11-6329-00-051-530-873	\$ 6,495.30
Page	164-11-6329-00-053-530-873	\$ 6,495.30
Poe	164-11-6329-00-054-530-873	\$ 6,495.30
Rhodes	164-11-6329-00-055-530-873	\$ 6,495.30
Rogers	164-11-6329-00-057-530-873	\$ 6,495.30
Tafolla	164-11-6329-00-061-530-873	\$ 6,495.30
Twain	164-11-6329-00-058-530-873	\$ 6,495.30
Wheatley	164-11-6329-00-046-530-873	\$ 6,495.30
Whitter	164-11-6329-00-059-530-873	\$ 6,495.30
YWLA (Academy)	164-11-6329-00-023-530-873	\$ 6,495.30
Austin (Academy)	164-11-6329-00-102-530-873	\$ 6,495.30
Bonham (Academy)	164-11-6329-00-107-530-873	\$ 6,495.30
Hawthorne (Academy)	164-11-6329-00-179-530-873	\$ 6,495.30
MILK (Academy)	164-11-6329-00-142-530-873	\$ 6,495.30
Mission (Academy)	164-11-6329-00-210-530-873	\$ 6,495.30
Woodlawn (Academy)	164-11-6329-00-175-530-873	\$ 6,495.30
Estrada	164-11-6329-00-010-530-873	\$ 6,495.30
Navarro Academy	164-11-6329-00-014-530-873	\$ 6,495.30
JT Brack - DAEP	164-11-6329-00-110-530-873	\$ 6,495.30
		\$ 155,887.20



ORDER

Scholastic Classroom & Community Group
P.O. Box 7502
Jefferson City, MO 65102-9964
(Ph) (800) 724-6527, Option 3 (Fax) 800-560-6815

Number EODSQ1571
Date Jan 26, 2015

Sold To:

SAISD
Laurie Wildman
141 Lavaca Street
San Antonio, TX 78210

Phone
Fax

Ship To:

SAISD
Laurie Wildman
141 Lavaca Street
San Antonio, TX 78210

Phone
Fax

P.O. Number		Prepared By:	Ship Via		Terms	

Item #	Qty	Description	Unit List	Disc %	Unit Price	Ext. Price
ASK 343434	104	High School Custom Libraries	\$699.00	0%	\$699.00	\$72,696.00

Elizabeth A Stamper
estamper@scholastic.com
210-305-2679, cell

SubTotal	\$72,696.00
Tax	\$0.00
Shipping	\$0.00
Total	\$72,696.00

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED. WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. STATE LAW REQUIRES SALES TAX BE ADDED TO YOUR ORDER UNLESS WE HAVE SALES TAX EXEMPTION CERTIFICATE ON FILE. TAX ON THIS QUOTE IS YOUR ESTIMATED TAX, ACTUAL TAX WILL BE CHARGED AT THE TIME OF SHIPPING. SCHOLASTIC TERMS ARE FOB SHIPPING POINT UNLESS OTHERWISE NOT





ORDER

Scholastic Classroom & Community Group
P.O. Box 7502
Jefferson City, MO 65102-9964
(Ph) (800) 724-6527, Option 3 (Fax) 800-560-6815

Number EODSQ1603

Date Jan 29, 2015

Sold To:

SAISD
Carol Bielke
141 Lavaca St
San Antonio, TX 78210

Phone

Fax

Ship To:

SAISD
Carol Bielke
141 Lavaca St
San Antonio, TX 78210

Phone

Fax

P.O. Number		Prepared By:	Ship Via		Terms	
Item #	Qty	Description	Unit List	Disc %	Unit Price	Ext. Price
ASK 678678	24	SAISD Comprehension Clubs	\$6,495.30	0%	\$6,495.30	\$155,887.20

Elizabeth A Stamper
estamper@scholastic.com
210-305-2679, cell

SubTotal	\$155,887.20
Tax	\$0.00
Shipping	\$0.00
Total	\$155,887.20

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED. WE SPECIFICALLY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEMENT. STATE LAW REQUIRES SALES TAX BE ADDED TO YOUR ORDER UNLESS WE HAVE SALES TAX EXEMPTION CERTIFICATE ON FILE. TAX ON THIS QUOTE IS YOUR ESTIMATED TAX, ACTUAL TAX WILL BE CHARGED AT THE TIME OF SHIPPING. SCHOLASTIC TERMS ARE FOB SHIPPING POINT UNLESS OTHERWISE NOTED



INITIATIVE IMPACT ASSESSMENT FORM

- Not to Exceed*

10. Funding Source(s) – check all that apply: Federal _____ State _____ Grant ☒ Local _____
(Fund#) _____ (Fund#) _____ (Fund#) 290 _____

Provide Budget Codes & Descriptions: Pending Fund Year 4 NOGA (Accounting Year 5)

290-11-6399-27-873-4-24-001	\$97,512.91	290-11-6399-27-873-5-24-001	\$103,907.09	Total: \$201,420.00	(IPads)
290-11-6399-27-873-4-24-002	\$45,274.04	290-11-6399-27-873-5-24-002	\$849,925.96	Total: \$895,200.00	
290-11-6399-27-873-4-24-003	\$405,308.51	290-11-6399-27-873-5-24-003	\$131,811.49	Total: \$537,120.00	
290-11-6399-65-873-4-24-001	\$7,492.55	290-11-6399-65-873-5-24-001	\$7,983.85	Total: \$15,476.40	(AirWatch
290-11-6399-65-873-4-24-002	\$3,478.70	290-11-6399-65-873-5-24-002	\$65,305.30	Total: \$68,784.00	K12 Mgmt)
290-11-6399-65-873-4-24-003	\$31,142.47	290-11-6399-65-873-5-24-003	\$10,127.93	Total: \$41,270.40	
290-11-6399-00-873-4-24-001	\$8,496.43	290-11-6399-00-873-5-24-001	\$9,053.57	Total: \$17,550.00	(Cases)
290-11-6399-00-873-4-24-002	\$3,944.79	290-11-6399-00-873-5-24-002	\$74,055.21	Total: \$78,000.00	
290-11-6399-00-873-4-24-003	\$32,544.21	290-11-6399-00-873-5-24-003	\$10,583.79	Total: \$43,128.00	
290-11-6399-00-873-4-24-001	\$28,756.51	290-11-6399-00-873-5-24-001	\$30,642.14	Total: \$59,398.65	(Carts)
290-11-6399-00-873-4-24-002	\$10,681.03	290-11-6399-00-873-5-24-002	\$200,514.17	Total: \$211,195.20	
290-11-6399-00-873-4-24-003	\$79,683.51	290-11-6399-00-873-5-24-003	\$25,914.09	Total: \$105,597.60	

*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative Procedure, C-13, VI, 2(b).

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) C & I (Goods, Materials, Services)	\$	N/A
2) Facilities (Additional Space, Infrastructure, Utilities)	\$	N/A
3) Transportation (Additional Routes)	\$	N/A
4) HR (Additional Staff)	\$	N/A
5) Technology (Cabling/Equipment, etc.)	\$	N/A
6) Vehicle Insurance (Director, Employee Benefits signs below)	\$	N/A

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)? There is no continuation of services for this program.

Susana B. Bonilla
Originator/Director/Principal Signature:

2/17/15
Date

Derwantes
Associate Supt/Senior Executive Director/Executive Director Signature:

2/17/15
Date

Mr. Weber
Deputy Superintendent Signature:

2-17-15
Date

[Signature]
Director, Materials Management Signature:

3-4-2014
Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature:

Date

[Signature]
Chief Information Officer, Technology & MIS Signature: (if required)

2/19/15
Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

Recommended Vendor(s):

Company Name: Apple, Inc. (iPad 2 Minis/Cases) \$1,633,740.00

Bretford (Charging Carts and Storage for iPad Minis) \$376,191.45

STM Dux Cases for Apple iPad Mini (Black) 43,128.00

DIR-SDD-2068

Address: 12545 Riata Vista Circle

City/State/Zip: 183-IES Austin, Texas 78727

Phone No: 512-590-0325

Point of Contact: Wade Hoelting

E-mail Address: whoelting@apple.com

Company Name: NETSYNC Network Solutions (AirWatch) \$125,530.80

DIR-SDD-2136

Address: 2500 West Loop South

Suite 410/510

City/State/Zip: Houston, Texas 77027

Phone No: 1-713-877-5176

Point of Contact: Lola Charles

E-mail Address: lcharles@netsyncnetwork.com

Company Name: Shi Government Solutions (OtterBox Cases Elementary only) \$95,550.00

DIR-SDD-1951

Address: 1301 South Mopac

City/State/Zip: Austin, Texas 78746

Phone No: 800-477-6479

Point of Contact: Angela Sciortino

E-mail Address: Angela_Sciortino@shi.com

Apple Inc. Education Price Quote

Customer: **SAN ANTONIO INDEP SCHOOL DIST**
 Kay Lair
 (210) 554-2530 phone
 klair@saisd.net email

Apple, Inc:

Wade Hoelting
 12545 Riata Vista Circle
 183-IES
 Austin, TX 78727
 512-6746817 phone
 800-590-0325 fax
 whoelting@apple.com

Apple Quote: 2202098388
 Quote Date: February 11, 2015
 Quote Valid Until: March 27, 2015

Quote Comments:

DIR-SDD-2068 ELEM

Part Number	Details & Comments	Qty	Unit List Price	Extended List Price
1	BK4H2LL/A BNDL IPADMIN 16GB 5P GRAY 10P AC+ 3Y-USA IPAD MINI 2 WI-FI 16GB SPACE GRAY-USA Part Number: ME779LL/A Quantity: 2400 3-YR APPLECare+ FOR IPAD - EDU INST -USA Part Number: S5193LL/A Quantity: 2400	240	\$3,730.00	\$895,200.00
2	HGFM2LL/A BRETTFORD PURECHARGE CART 40 FOR IPAD-USA	96	\$2,199.95	\$211,195.20

Edu List Price Total:	\$1,106,395.20
eWaste Fee/ Recycling Fee	0.00
Estimated Sales Tax	0.00
*Extended Total Price	\$1,106,395.20

**Standard shipping is complimentary*

Completing your order is easy:

*Reference Apple Quote number on your Purchase Order

*Fax a copy of this quote with your Purchase Order: 800-590-0325

Apple, Inc.
 12545 Riata Vista Circle
 MS 198-3EC
 Austin, TX 78727

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS:

- ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE GO HERE TO APPLY FOR A CONTRACT.
<http://www.apple.com/shorttermagreement/>
- IF YOU USE YOUR FORM OF PURCHASE ORDER TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE.
- UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL: **March 27, 2015**
 UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE. APPLE MAY MODIFY ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF THIS QUOTE CONTAINS A TYPOGRAPHIC OR OTHER ERROR.

SEA #

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Apple Inc. Education Price Quote

Customer:	SAN ANTONIO INDEP SCHOOL DIST Kay Lair (210) 554-2530 phone klair@saisd.net email	Apple, Inc:	Wade Hoelting 12545 Riata Vista Circle 183-IES Austin, TX 78727 512-6746817 phone 800-590-0325 fax whoelting@apple.com
-----------	--	-------------	--

Apple Quote: 2202098630
Quote Date: February 12, 2015
Quote Valid Until: March 27, 2015

Quote Comments:

DIR-SDD-2068 SECONDARY

Part Number	Details & Comments	Qty	Unit List Price	Extended List Price
1	BK4H2LL/A BNDL IPADMIN 16GB SP GRAY 10P AC+ 3Y-USA IPAD MINI 2 WI-FI 16GB SPACE GRAY-USA Part Number: ME779LL/A Quantity: 1440 3-YR APPLECare+ FOR IPAD - EDU INST -USA Part Number: S5193LL/A Quantity: 1440	144	\$3,730.00	\$537,120.00
2	HGFM2LL/A BRETTFORD PURECHARGE CART 40 FOR IPAD-USA	48	\$2,199.95	\$105,597.60
3	BKFC2LL/A BNDL STM DUX FOR IPAD MINI - BLACK-USA STM DUX CASE FOR IPAD MINI - BLACK-ZML Part Number: HFDN2ZM/B Quantity: 1440	144	\$299.50	\$43,128.00

Edu List Price Total:	\$685,845.60
eWaste Fee/ Recycling Fee	0.00
Estimated Sales Tax	0.00
*Extended Total Price	\$685,845.60

**Standard shipping is complimentary*

Completing your order is easy:

*Reference Apple Quote number on your Purchase Order

*Fax a copy of this quote with your Purchase Order: 800-590-0325

Apple, Inc.
12545 Riata Vista Circle
MS 1F 8-3ED
Austin, TX 78727

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS:

- ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE GO HERE TO APPLY FOR A CONTRACT.
<http://www.apple.com/shorttermagreement/>
- IF YOU USE YOUR FORM OF PURCHASE ORDER TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
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Apple Inc. Education Price Quote

Customer: SAN ANTONIO INDEP SCHOOL DIST
Kay Lair
(210) 554-2530 phone
klair@saisd.net email

Apple, Inc:

Wade Hoelting
12545 Riata Vista Circle
183-IES
Austin, TX 78727
512-6746817 phone
800-590-0325 fax
whoelting@apple.com

Apple Quote #: 2202085140
Quote Date: February 12, 2015
Quote Valid Until: March 27, 2015

Quote Comments:

DIR-SDC-2068

ECE

Part Number	Details & Comments	Qty	Unit List Price	Extended List Price
1	BK4H2LL/A BNDL IPADMIN 16GB SP GRAY 10P AC+ 3Y-USA IPAD MINI 2 WI-FI 16GB SPACE GRAY-USA Part Number: ME779LL/A Quantity: 540 3-YR APPLECARE+ FOR IPAD - EDU INST -USA Part Number: S5193LL/A Quantity: 540	54	\$3,730.00	\$201,420.00
2	HGFM2LL/A BRETTFORD PURECHARGE CART 40 FOR IPAD-USA	27	\$2,199.95	\$59,398.65

Edu List Price Total:	\$260,818.65
elWaste Fee/ Recycling Fee	0.00
Estimated Sales Tax	0.00
*Extended Total Price	\$260,818.65

**Standard shipping is complimentary*

Completing your order is easy:

- *Reference Apple Quote number on your Purchase Order
- *Fax a copy of this quote with your Purchase Order: 800-590-0325

Apple, Inc.
12545 Riata Vista Circle
MS 198-3ED
Austin, TX 78727

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS:

- ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE GO HERE TO APPLY FOR A CONTRACT.
<http://www.apple.com/shorttermagreement/>
- IF YOU USE YOUR FORM OF PURCHASE ORDER TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
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SEA #

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2500 West Loop South ste 410/510
Houston, TX 77027
USA
1-713-877-5176
PO@netsyncnetwork.com

QUOTE

Quote #:	AAAQ2083-01
Date:	Feb 10, 2015

Prepared For:

Patricia Holub
San Antonio ISD
Phone 210 299 5550
141 Lavaca ST
San Antonio, TX 78210
United States

Inside Sales:

Lola Charles
lcharles@netsyncnetwork.com
1-713-877-5176

Part	Description	Qty	Unit Price	Ext. Price
K12T-SB-CLD-DEV-3R	Airwatch K12 Management Suite with Teacher Tools Subscription License - Shared Cloud - 3 Year Recurring Fee	4,380	\$28.66	\$125,530.80
***	DIR-SDD-2136	1	\$0.00	\$0.00

SubTotal	\$125,530.80
Tax/VAT	\$0.00
Shipping	\$0.00
TOTAL	\$125,530.80



Pricing Proposal
Quotation #: 9207944
Created On: 2/12/2015
Valid Until: 4/30/2015

TX San Antonio Independent School District

Josie Salas

1702 North Alamo Street
San Antonio, TX 78215
UNITED STATES
Phone: (210) 527-1400
Fax:
Email: jsalas2@saisd.net; MGonzalez@saisd.net;
nmorales1@saisd.net

Inside Account Manager

Angela Sciortino

1301 S. Mopac
Austin Tx, 78746
Phone: 800-477-6479
Fax: 512-732-0232
Email: Angela_Sciortino@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 OtterBox Defender Series - Protective case for tablet - polycarbonate, synthetic rubber - black Otterbox - Part#: 77-50972 - retail 77-51342 *** bulk Note: DIR SDD 1951	2940	\$32.50	\$95,550.00
			Total \$95,550.00

Additional Comments

Hello,

Here is the price quote you requested.

Please provide end-user contact information (first name, last name, and email address) for all orders. Not including this information may result in a delay in order processing.

Also, please include SHI quote number on your PO. Please contact me if you have any questions.

Angela Sciortino
Inside Account Manager
1301 S. Mo-Pac Expressway, Suite 375, Austin TX, 78746
Phone: 732-317-6981
Fax: 732-537-7124
Angela_Sciortino@shi.com

Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.

Attachment # 3

INITIATIVE IMPACT ASSESSMENT FORM

1. Description of goods, services and/or contract recommended for purchase: RFP# 14-050 (BM) Response to Intervention (RTI) for Mathematics Materials. Supplemental resources for Tier II Programming K-12.

2. How will goods, services and/or contract be used? Provides additional support for tier II and tier II programming. This will allow teachers to address the needs of struggling students beyond the Tier I classroom. Resources can be used outside of class time, before and after school. Resources can also be accessed from home. Resources include computer adaptive programming to differentiate for specific student learning gaps as well as TEKS aligned practice materials.

3. Submitted by: Monica Garcia Mathematics 880 March 3, 2015
Printed Name Department Org # Date Submitted

4. Recommended Vendor(s): Company Name: See Attached Listing
Address: _____
City/State/Zip: _____
Phone No: _____
Point of Contact: _____
E-mail Address: _____
(Use a separate sheet to identify multiple vendors)

5. Program Start Date: March 23, 2015 End Date: June 30, 2016

6. Type of Request: (check one)
☐ One-Time Purchase
☒ Purchase throughout the school year or on an "as needed" basis
☐ Funding Increase
☐ Renewal (Original Board Approval Date _____)

7. Selection Method Used: (check one)
☒ Competitive Purchase ☐ Purchasing Coop (i.e., Reg. 20, DIR, TCPN, HGAC,
☐ Sole Source BuyBoard – include contract number)
☐ Professional Services ☐ Competitive Quotes

8. Campuses/Grades Impacted: Elementary, Middle, and High School
(Elementary, Middle, High, Academies, Alternative Schools, All Schools, or Not Applicable)

9. Total Cost for Goods, Services and/or Contract to be Purchased: \$635,600.00
Not to Exceed

10. Funding Source(s) – check all that apply: Federal ☒ State _____ Local _____
(Fund#) Only (2XX) (Fund#) Only (3XX) (Fund#) Only (1XX) (4XX) (8XX)

Provide Budget Codes & Descriptions: 211 11 6399 00 327 5 30880

*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative Procedure, C-13, VI, 2(b).

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) C & I (Goods, Materials, Services)	\$ 0.00
2) Facilities (Additional Space, Infrastructure, Utilities)	\$ 0.00
3) Transportation (Additional Routes)	\$ 0.00
4) HR (Additional Staff)	\$ 0.00
5) Technology (Cabling/Equipment, etc.)	\$ 0.00
6) Vehicle Insurance (Director, Employee Benefits signs below)	\$ 0.00

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?

Yes Has Three Year One Renewal Options.

Monica Garcia

Originator/Director/Principal Signature:

Derwantes 3-5-15

3-3-15

Date

Associate Supt/Senior Executive Director/Executive Director Signature:

Date

M J Wain

Deputy Superintendent Signature:

3-5-15

Date

[Signature]

Director, Materials Management Signature:

3/5-15

Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required)

Date

Chief Information Officer, Technology & MIS Signature: (if required)

Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

Revised: September 26, 2014

Company Name: Compass Learning

Address: 203 Colorado St.

City/State/Zip: Austin Texas 78701

Phone No: 800-232-9556

Point of Contact: Gina Rivera

E-mail Address: Bids@compasslearning.com

Company Name: Mentoring Minds

Address: LP PO Box 8843,

City/State/Zip: Tyler, Texas 75711

Phone No: 800-585-5258

Point of Contact: Theresa Avirett

E-mail Address: Bids@mentoringminds.com

RFP#14-050 Price Tabulation | 2014-2015

Recommended Vendor Compass Learning K-5

CompassLearning Clarification to BAFO Dated February 23, 2015

C.1: Please provide your Best and Final Offer/Pricing to the School District.

As a best and final offer, CompassLearning proposes our Tier 4 pricing which is our highest level of discount. The tables below have been adjusted accordingly.

CompassLearning is sold in elementary, middle school, and high school bundles.

- The single user annual license costs are provided below
- Price per student has been calculated based on the listed number of students
- Access for all teachers is included in the licensing

Grade Level	Student Counts	Teacher Counts	% Student Population	Price Per License	Total Cost for Students	Cost for Teachers
RECOMMENDED						
K	4450	225	25%	\$38	\$42,275	Included*
			50%	\$38	\$84,550	Included*
			75%	\$38	\$126,825	Included*
			100%	\$38	\$169,100	Included*
1st	4560	240	25%	\$38	\$43,320	Included*
			50%	\$38	\$86,640	Included*
			75%	\$38	\$129,960	Included*
			100%	\$38	\$173,280	Included*
2 nd	4220	225	25%	\$38	\$40,090	Included*
			50%	\$38	\$80,180	Included*
			75%	\$38	\$120,270	Included*
			100%	\$38	\$160,360	Included*
3 rd	4275	225	25%	\$38	\$40,612	Included*
			50%	\$38	\$81,225	Included*
			75%	\$38	\$121,837	Included*
			100%	\$38	\$162,450	Included*
4 th	4040	225	25%	\$38	\$38,380	Included*
			50%	\$38	\$76,760	Included*
			75%	\$38	\$115,140	Included*
			100%	\$38	\$153,520	Included*
5th	3895	210	25%	\$38	\$37,002	Included*
			50%	\$38	\$74,005	Included*
			75%	\$38	\$111,007	Included*
			100%	\$38	\$148,010	Included*
Total Materials District Cost	25,530	1350				Included*
Total Professional Development (PD) Cost		½ day per teacher = \$43,725**				
Combined Overall Costs to Include PD (100% of Teacher and Student Population)						

*Teacher access is included in the student license cost

** See BAFO for additional options (unlimited user ownership)

RFP#14-050 Price Tabulation | 2014-2015

Recommended Vendor Compass Learning 9-12

Grade Level	Student Counts	Teacher Counts	% Student Population	Price Per License	Total Cost for Students	Cost for Teachers
Algebra I	3660	60	25%	\$33	\$30,195	Included*
			50%	\$33	\$60,390	Included*
			75%	\$33	\$90,585	Included*
			100%	\$33	\$120,780	Included*
Geometry	2980	30	25%	\$33	\$24,585	Included*
			50%	\$33	\$49,170	Included*
			75%	\$33	\$73,755	Included*
			100%	\$33	\$98,340	Included*
Algebra II	2670	30	25%	\$33	\$22,028	Included*
			50%	\$33	\$44,055	Included*
			75%	\$33	\$66,083	Included*
			100%	\$33	\$88,110	Included*
Pre-Calculus / Math Models	2620	230	25%	\$33	\$21,615	Included*
			50%	\$33	\$43,230	Included*
			75%	\$33	\$64,845	Included*
			100%	\$33	\$86,460	Included*
Total Materials District Cost	11,930	150				Included*
Total Professional Development (PD) Cost		½ day per teacher = \$5,770**				
Combined Overall Costs to include PD (100% of Teacher and Student Population)						

*Teacher access is included in the student license cost

** See BAFO for additional options (unlimited user ownership)

RFP#14-050 Price Tabulation | 2014-2015

Recommended Vendor Compass Learning 6-8

Grade Level	Student Counts	Teacher Counts	% Student Population	Price Per License	Total Cost for Students	Cost for Techers
6th	3240	50	25%	\$38	\$30,780	Included*
			50%	\$38	\$61,560	Included*
			75%	\$38	\$92,340	Included*
			100%	\$38	\$123,120	Included*
7th	3670	50	25%	\$38	\$34,865	Included*
			50%	\$38	\$69,730	Included*
			75%	\$38	\$104,595	Included*
			100%	\$38	\$139,460	Included*
8th	3450	60	25%	\$38	\$32,775	Included*
			50%	\$38	\$65,550	Included*
			75%	\$38	\$98,325	Included*
			100%	\$38	\$131,100	Included*
Total Materials District Cost	10,630	160				Included*
Total Professional Development (PD) Cost		½ day per teacher = \$5,770**				
Combined Overall Costs to include PD (100% of Teacher and Student Population)						

*Teacher access is included in the student license cost

** See BAFO for additional options (unlimited user ownership)

Recommended Vendor: Mentoring Minds

Request for Itemized Cost Breakdown
RFP #14-050 (BM): Elementary K-5th

Grade Level	Student Counts	Teacher Counts	% Student Population	Price Per Workbook	Total Cost for Students	Cost for Teacher Resources
K	4450	225	25%		NA	
			50%			
			75%			
			100%			
1 st	4560	240	25%	12.45	14,193.00	29.95
			50%	12.45	28,386.00	
			75%	12.45	42,579.00	59.90
			100%	12.45	56,772.00	29.95
2 nd	4220	225	25%	12.45	13,134.75	-
			50%	12.45	26,269.50	29.95
			75%	12.45	39,404.25	29.95
			100%	12.45	52,539.00	59.90
3 rd	4275	225	25%	12.45	13,309.05	29.95
			50%	12.45	16,605.65	29.95
			75%	12.45	39,927.15	-
			100%	12.45	53,223.75	-
4 th	4040	225	25%	12.45	12,574.50	29.95
			50%	12.45	25,149.00	59.90
			75%	12.45	37,723.50	-
			100%	12.45	50,298.00	29.95
5 th	3985	210	25%	12.45	12,400.20	59.90
			50%	12.45	24,800.40	29.95
			75%	12.45	37,213.05	29.95
			100%	12.45	49,613.25	29.95
Total Materials District Cost	25,530	1350	25%	12.45	79,462.13	210 free;179.70
			50%	12.45	12765.00	421 free;149.75
			75%	12.45	238386.37	632 free;119.80
			100%	12.45	317848.50	843 free;149.95
Total Professional Development (PD) Cost		1350				50,400
Combined Overall Costs to include PD (100% of Teacher & Student Population)	<p>Optional: 1/2 day training up to 75 people, \$2800, includes travel expenses. 1 day up to 75 people \$3,600, includes travel expenses. Does not include support materials. Mentoring Minds will provide, at no additional cost, product support to your school with Technical Support, scheduled Webinars, easy to access videos, and the addition of technical training specialists that can help you match your support needs to the options that are available to you.**</p>					

Request for Itemized Cost Breakdown

RFP #14-050 (BM): Middle School 6th - 8th

Grade Level	Student Counts	Teacher Counts	% Student Population	Price Per Workbook	Total Cost for Students	Cost for Teacher Resources
6 th	3420	50	25%	12.45	10,644.75	-
			50%	12.45	21,289.5	29.95
			75%	12.45	31,934.25	29.95
			100%	12.45	42,579.00	59.90
7 th	3670	50	25%	12.45	11,416.65	29.95
			50%	12.45	22,970.25	29.95
			75%	12.45	34,262.40	-
			100%	12.45	45,691.50	59.90
8 th	3540	60	25%	12.45	11,018.25	29.95
			50%	12.45	22,036.50	59.90
			75%	12.45	33,054.75	-
			100%	12.45	44,073.00	29.95
Total District Cost	10,630	160	25%	12.45	33,085.88	
			50%	12.45	66,171.75	
			75%	12.45	99,257.63	
			100%	12.45	132,343.50	359.40
Total Professional Development (PD) Cost		160				\$5,600.00
Combined Overall Costs to include PD (100% of Teacher & Student Population)	<p>Optional: 1/2 day training up to 75 people, \$2800, includes travel expenses.</p> <p>1 day up to 75 people \$3,600, includes travel expenses. Does not include support materials.</p> <p>Mentoring Minds will provide, at no additional cost, product support to your school with Technical Support, scheduled Webinars, easy to access videos, and the addition of technical training specialists that can help you match your support needs to the options that are available to you.**</p>					

**SAISD Request for Itemized Cost Breakdown
RFP #14-050 (BM): High School**

Grade Level	Student Counts	Teacher Counts	% Student Population	Price Per License Assessments and Online Only	Total Cost for Students	Cost for Teacher Resources
Algebra I	3660	60	25%	4.50	4,117.50	NA
			50%	4.50	8,235.00	NA
			75%	4.50	12,352.50	NA
			100%	4.50	16,470.00	NA
Geometry	2980	30	25%	4.50	3,352.50	NA
			50%	4.50	6,705.00	NA
			75%	4.50	10,057.50	NA
			100%	4.50	13,410.00	NA
Algebra II	2670	30	25%	4.50	3,001.50	NA
			50%	4.50	6,007.50	NA
			75%	4.50	9,009.00	NA
			100%	4.50	12,015.00	NA
Pre-Calculus/MM	2620	30	25%	NA	NA	NA
			50%	NA	NA	NA
			75%	NA	NA	NA
			100%	NA	NA	NA
Total District Cost	11,930 9,310	120	25%	4.50	10,473.75	NA
			50%	4.50	20,947.50	NA
			75%	4.50	31,421.25	NA
			100%	4.50	41,895.00	NA
Total Professional Development (PD) Cost	\$5,600.00					
	Optional: 1/2 day training up to 75 people, \$2800, includes travel expenses. 1 day up to 75 people \$3,600, includes travel expenses. Does not include support materials. Mentoring Minds will provide, at no additional cost, product support to your school with Technical Support, scheduled Webinars, easy to access videos, and the addition of technical training specialists that can help you match your support needs to the options that are available to you.**					
Combined Overall Costs to include PD (100% of Teacher & Student Population)						

Attachment # 3

INITIATIVE IMPACT ASSESSMENT FORM

1. Description of goods, services and/or contract recommended for purchase: Bid 13-004 HVAC Air Conditioning and Heating Parts. HVAC motors, transformers, valves, actuators, sensors, thermostats, capacitors, relays, oil, v-belts, filters, processor boards and other heating, ventilation, a/c parts and supplies.
2. How will goods, services and/or contract be used? Merchandise is purchased and stored at Plant Services Warehouse for the HVAC tech's to withdraw for repairs to the SAISD's campuses and administration buildings.
3. Submitted by: Mr. Kyle Mikolajczyk Plant Services 930 2-4-2015
Printed Name Department Org # Date Submitted
4. Recommended Vendor(s): *(Use a separate sheet to identify multiple vendors) Vendors are listed on Page 3.*
5. Program Start Date: 4-15-15 End Date: 4-14-16
6. Type of Request: (check one)
☐ One-Time Purchase
☐ Purchase throughout the school year or on an "as needed" basis
☐ Funding Increase
XXXXX Renewal (Original Board Approval Date 4-15-2013)
7. Selection Method Used: (check one)
XXXXX Competitive Purchase ☐ Purchasing Coop (i.e., Reg. 20, DIR, TCPN, HGAC,
☐ Sole Source ☐ BuyBoard – include contract number
☐ Professional Services ☐ Competitive Quotes
8. Campuses/Grades Impacted: All schools and administration buildings with SAISD.
(Elementary, Middle, High, Academies, Alternative Schools, All Schools, or Not Applicable)
9. Total Cost for Goods, Services and/or Contract to be Purchased: \$800,000
10. Funding Source(s) – check all that apply: Federal ☐ State ☐ Local XXX
 (Fund#) Only (2XX) (Fund#) Only (3XX) (Fund#) Only (1XX) (4XX) (8XX)
 Provide Budget Codes & Descriptions: 199-00-1311-14-930-x00-000 Local funds [Object code 1311]
Plant Services General Inventory Fund

*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative Procedure, C-13, VI, 2(b).

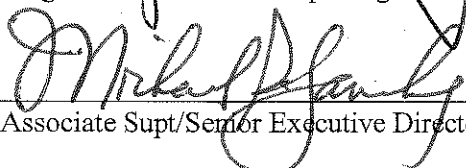
11. Additional Impact:
 - A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) C & I (Goods, Materials, Services)	\$ <u>n/a</u>
2) Facilities (Additional Space, Infrastructure, Utilities)	\$ <u>n/a</u>
3) Transportation (Additional Routes)	\$ <u>n/a</u>
4) HR (Additional Staff)	\$ <u>n/a</u>
5) Technology (Cabling/Equipment, etc.)	\$ <u>n/a</u>
6) Vehicle Insurance (Director, Employee Benefits signs below)	\$ <u>n/a</u>
 - B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)? Renewal option. This is the 1st renewal of 3.



Originator/Director/Principal Signature

2-4-15
Date

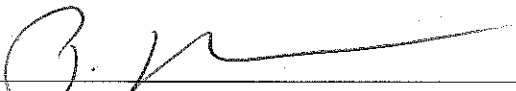


Associate Supt/Senior Executive Director/Executive Director Signature:

2-4-15
Date

Deputy Superintendent Signature:

Date



Director, Materials Management Signature:

3-4-2015
Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature:
(if required)

Date

Chief Information Officer, Technology & MIS Signature: (if required)

Date



Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

2-5-15
Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

Revised: September 26, 2014

Company Name: Advance Filtration Products
Address: 3101 Longhorn Blvd #116
City/State/Zip: Austin, Texas 78758
Phone No: (512)834-2337 Fax#(512) 834-4337
Point of Contact: Andrea Mock
E-mail Address: n/a

Company Name: Airgas Refrigerants Inc
Address: 38 - 18 33rd St
City/State/Zip: Long Island City, New York 11101
Phone No: (800) 473-3766 Fax# (718) 392-8006
Point of Contact: Jay Baum
E-mail Address: n/a

Company Name: Alamo Electric Motor Co.
Address: 1323 Culbra
City/State/Zip: San Antonio, Texas 78201
Phone No: (210) 734-5818 Fax# (210) 734-6720
Point of Contact: Dan Medina
E-mail Address: n/a

Company Name: Amcon Controls
Address: 11906 Warfield
City/State/Zip: San Antonio, Texas 78216
Phone No: (210) 349-6161 Fax# (210) 341-0695
Point of Contact: Brad Messinger
E-mail Address: n/a

Company Name: CAPP
Address: 201 Marple Ave
City/State/Zip: Clifton Heights, PA 19018
Phone No: (800) 356-8000 Fax# (610) 394-1139
Point of Contact: Lisa Cianto
E-mail Address: n/a

Company Name: Carrier Enterprise LLC
Address: 12625 Wetmore Rd #418
City/State/Zip: San Antonio, Texas 78247
Phone No: (210) 693-1243 Fax# (210) 247-9671
Point of Contact: Andrew
E-mail Address: n/a

Company Name: Goodman Distribution
Address: 10717 IH 35
City/State/Zip: San Antonio, Texas 78233
Phone No: (210) 946-3300 Fax# (210) 946-3315
Point of Contact: Karla Bonet
E-mail Address: n/a

Company Name: Industrial Equipment
Address: 2545 Boardwalk
City/State/Zip: San Antonio, Texas 78217
Phone No: (210) 804-2224 Fax# (210) 804-9992
Point of Contact: Randy Ramirez
E-mail Address: n/a

Company Name: Massengale Armature Works
Address: 1031 Basse Rd
City/State/Zip: San Antonio, Texas 78212
Phone No: (210) NONE Fax# (210) 732-5168
Point of Contact: John Massengale
E-mail Address: n/a

Company Name: Mission Controls & Supply
Address: 723 N. Alamo
City/State/Zip: San Antonio, Texas 78215
Phone No: (800) 369-2609 Fax# (210) 224-4069
Point of Contact: Yvonne Cione
E-mail Address: n/a

Company Name: Morrison Supply
Address: 127 East Nakoma
City/State/Zip: San Antonio, Texas 78216
Phone No: (210) 541-0285 Fax# (210) 525-8409
Point of Contact: Jose Martinez
E-mail Address: josemartinez@morsco.com

Company Name: Pure Air Filter co.
Address: 4743 Whirlwind
City/State/Zip: San Antonio, Texas 78217
Phone No: (210) 656-3099 Fax# (210) 656-1477
Point of Contact: Phil Gamble
E-mail Address: n/a

Company Name: San Antonio Belting & Pulley
Address: 211 West Cevallos
City/State/Zip: San Antonio, Texas 78204
Phone No: (210) 225-2671 Fax# (210) 225-4218
Point of Contact: Lillian Eckhardt or Brenda Wingo
E-mail Address: n/a

Company Name: Sanivac / Davis Mfg.
Address: 1023 Morales
City/State/Zip: San Antonio, Texas 78207
Phone No: (210) 227-9161 Fax# (210) 227-0002
Point of Contact: Jim Burns
E-mail Address: n/a

Company Name: Schneider Electric
Address: 1077 Central Parkway S #200
City/State/Zip: San Antonio, Texas 78232
Phone No: (210) 495-5335 Fax# (210) 495-5091
Point of Contact: Greg Jones
E-mail Address: n/a

Company Name: Trane Supply
Address: 2467 Freedom
City/State/Zip: San Antonio, Texas 78217
Phone No: (210) 804-2223 Fax# (210) 824-9393
Point of Contact: Eddie or Dave Maulsby
E-mail Address: n/a

Company Name: Ward System
Address: 2121 Cee Gee
City/State/Zip: San Antonio, Texas 78217
Phone No: (210) 824-7683 Fax# (210) 824-2123
Point of Contact: Sam Aguilar
E-mail Address: n/a

INITIATIVE IMPACT ASSESSMENT FORM

1. Description of goods, services and/or contract recommended for purchase: Bid #13-005(RC)
MATERIAL TRUCK HAULING SERVICES
2. How will goods, services and/or contract be used? Hauling Services for the removal of materials from the repairs/resurfacing of School District parking lots.
3. Submitted by: Fred Padilla, Director Plant Services 933 February 9, 2015
Printed Name Department Org # Date Submitted
4. Recommended Vendor(s): Company Name: _____
Timms Trucking & Excavating Ltd.
1026 Somerset Road
Von Ormy, Texas 78073
timms trucking1@yahoo.com
5. Program Start Date: April 15, 2015 End Date: April 14, 2016
6. Type of Request: (check one)
☐ One-Time Purchase
☐ Purchase throughout the school year or on an "as needed" basis
☐ Funding Increase
☒ Renewal (Original Board Approval Date April 15, 2013)
7. Selection Method Used: (check one)
☒ Competitive Purchase ☐ Purchasing Coop (i.e., Reg. 20, DIR, TCPN, HGAC,
☐ Sole Source Buy Board – include contract number)
☐ Professional Services ☐ Competitive Quotes
8. Campuses/Grades Impacted: All schools and departments
(Elementary, Middle, High, Academics, Alternative Schools, All Schools, or Not Applicable)
9. Total Cost for Goods, Services and/or Contract to be Purchased: \$ 80,000.00
Not to Exceed
10. Funding Source(s) – check all that apply: Federal _____ State _____ Local x
(Fund#) Only (2XX) (Fund#) Only (3XX) (Fund#) Only (1XX) (4XX) (8XX)

Provide Budget Codes & Descriptions: 199-51-6249-00-933-5-99-000

*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative Procedure, C-13, VI, 2(b).


11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

- | | | |
|--|----|-----|
| 1) C & I (Goods, Materials, Services) | \$ | N/A |
| 2) Facilities (Additional Space, Infrastructure, Utilities) | \$ | |
| 3) Transportation (Additional Routes) | \$ | |
| 4) HR (Additional Staff) | \$ | |
| 5) Technology (Cabling/Equipment, etc.) | \$ | |
| 6) Vehicle Insurance (Director, Employee Benefits signs below) | \$ | |

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?

This is the first renewal


Originator/Director/Principal Signature:

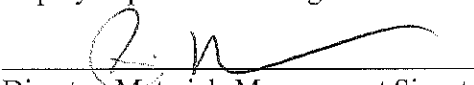
11-10-14
Date


Associate Supt/Senior Executive Director/Executive Director Signature:

11-10-14
Date

Deputy Superintendent Signature:

Date


Director, Materials Management Signature:

3-4-2015
Date

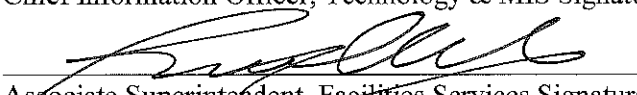
COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required)

Date

Chief Information Officer, Technology & MIS Signature: (if required)

Date


Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

11-12-14
Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

INITIATIVE IMPACT ASSESSMENT FORM

1. Description of goods, services and/or contract recommended for purchase: Bid # 11-029(RC), Locks, keys, Repair parts and supplies.
2. How will goods, services and/or contract be used? Provide access control panels and lock devices for IP base control of MDF rooms, selected mechanical rooms and selected exterior entry doors

3. Submitted by: Andrew Gonzales Police – Access control 884 February 6, 2015
Printed Name Department Org # Date Submitted

4. Recommended Vendor(s): Company Name: Texas lock & Door closure
Address: 1819 West Ave.
City/State/Zip: San Antonio, Texas 78201
Phone No: (210) 732-6273
Point of Contact: Eugene Pitman
E-mail Address: TexasLock@satx.rr.com
(Use a separate sheet to identify multiple vendors)

5. Program Start Date: April 5, 2015 End Date: April 5, 2016

6. Type of Request: (check one)
☐ One-Time Purchase
☐ Purchase throughout the school year or on an "as needed" basis
☐ Funding Increase
☒ Renewal (Original Board Approval Date April 5, 2011)

7. Selection Method Used: (check one)
☒ Competitive Purchase ☐ Purchasing Coop (i.e., Reg. 20, DIR, TCPN, HGAC,
☐ Sole Source ☐ Buy Board – include contract number)
☐ Professional Services ☐ Competitive Quotes

8. Campuses/Grades Impacted: All campuses
(Elementary, Middle, High, Academics, Alternative Schools, All Schools, or Not Applicable)

9. Total Cost for Goods, Services and/or Contract to be purchased: \$ 150,000.00
Not to Exceed

10. Funding Source(s) – check all that apply: Federal ☐ State ☐ Local ☒
(Fund#) Only (2XX) (Fund#) Only (3XX) (Fund#) Only (1XX) (4XX) (8XX)

Provide Budget Codes & Descriptions: 199-52-6316-00-884-5-99-000 (Not to exceed \$1,553.00),
199-52-6316-00-884-6-99-000 (Not to exceed \$53,575.00) and 6XX-81-66XX-XX-XXX-X99XXX (not to
exceed \$96,425.00)

*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative Procedure, C-13, VI, 2(b).

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) C & I (Goods, Materials, Services)	\$ 0
2) Facilities (Additional Space, Infrastructure, Utilities)	\$ 0
3) Transportation (Additional Routes)	\$ 0
4) HR (Additional Staff)	\$ 0
5) Technology (Cabling/Equipment, etc.)	\$ 0
6) Vehicle Insurance (Director, Employee Benefits signs below)	\$ 0

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?

Final renewal period

X Stacy Slater, Lt.

Originator/Director/Principal Signature:

Feb 5, 2015

Date

Associate Supt/Senior Executive Director/Executive Director Signature:

Date

Deputy Superintendent Signature:

Date

B. W.

Director, Materials Management Signature:

3-4-2015

Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required)

Date

Chief Information Officer, Technology & MIS Signature: (if required)

Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

Additional Vendor Information:

Clark Security Products

10390 Shady Trail, building 1, suite 104

Dallas, Texas 75220

(800) 483-5625

E-mail: Beth.King@Clarksecurity.com

INITIATIVE IMPACT ASSESSMENT FORM

- Provide Budget Codes & Descriptions: 199-41-6631-00-950-5-99-0-80 Vehicle Computer Tech

6


11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

- | | | |
|--|----|----------|
| 1) C & I (Goods, Materials, Services) | \$ | |
| 2) Facilities (Additional Space, Infrastructure, Utilities) | \$ | |
| 3) Transportation (Additional Routes) | \$ | |
| 4) HR (Additional Staff) | \$ | |
| 5) Technology (Cabling/Equipment, etc.) | \$ | |
| 6) Vehicle Insurance (Director, Employee Benefits signs below) | \$ | 6,786.00 |

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?

N/A


Originator/Director/Principal Signature:

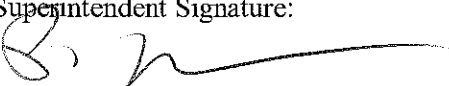
2/6/15
Date

Associate Supt/Senior Executive Director/Executive Director Signature:

Date

Deputy Superintendent Signature:

Date


Director, Materials Management Signature:

3-4-2015
Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required)

Date

Chief Information Officer, Technology & MIS Signature: (if required)

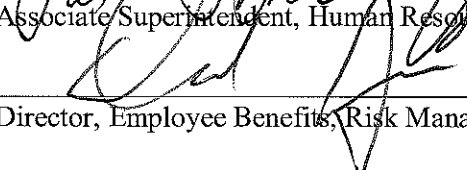
Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date


Associate Superintendent, Human Resources Signature: (if required)

2/9/15
Date


Director, Employee Benefits, Risk Management & Safety Signature: (if required)

2/9/15
Date

BUYBOARD #430-13
Vehicles and Heavy Duty Trucks
PRODUCT PRICING SUMMARY BASED ON CONTRACT
VENDOR: SILSBEE FORD, INC
1211 US HWY 96N
SILSBEE, TX 77656

End User: SAN ANTONIO ISD Silsbee Rep: JARROD RUNNELS
Contact: MIKE FLORES Phone/email: 409-895-3858/fleetsales@outlook.com
Phone/email: 210-223-3929 / MFLORES7@SAISD.NET Date: Thursday, February 05, 2015
Product Description: FORD FOCUS 4 DOOR SEDAN

A. Bid Series: 98 A. Price: **\$ 12,486.00**

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
44W	6 SPD AUTO TRANSMISSION	\$ 1,095.00		2015 FORD FOCUS 4 DOOR SEDAN	
				S MODEL	
				2.0L I4 ENGINE	
				6 SPD AUTO TRANSMISSION	
				POWER FRONT WINDOWS	
				MANUAL REAR WINDOWS	
				POWER LOCKS	
				NO CRUISE CONTROL	

Total of B. Published Options: **\$ 1,095.00**

C. Unpublished Options [Itemize each below, not to exceed 25%] \$= 12.2 %

Options	Bid Price	Options	Bid Price
2015 FORD FOCUS SEDAN	\$ 1,658.00		

Total of C. Unpublished Options: **\$ 1,658.00**

D. Pre-delivery Inspection: **\$ -**
E. Texas State Inspection: **\$ -**
F. Manufacturer Destination/Delivery: **\$ -**
G. Floor Plan Interest (for in-stock and/or equipped vehicles):
H. Lot Insurance (for in-stock and/or equipped vehicles):
I. Contract Price Adjustment:
J. Additional Delivery Charge: 260 miles **\$ 455.00**
K. Subtotal: **\$ 15,694.00**
L. Quantity Ordered 1 x K = **\$ 15,694.00**
M. Trade in:
N. BUYBOARD Administrative Fee (\$400 per purchase order) **\$ 400.00**
O. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE **\$ 16,094.00**

INITIATIVE IMPACT ASSESSMENT FORM

1. Description of goods, services and/or contract recommended for purchase: RFP14-055, E-Rate Internet Services to include all ninety (90) schools and ten (10) administrative sites. SAISD is applying for E-Rate funds for this service. If awarded, E-Rate will fund up to 90% of allowable cost.
2. How will goods, services and/or contract be used? To provide internet service for schools and administrative sites.
3. Submitted by: Marcos Mateo Zorola Technology and Management 950 11/18/2014
Information Systems
Printed Name Department Org # Date Submitted
4. Recommended Vendor(s): Company Name: TW Telecom
Address: 70 NE Loop 900
City/State/Zip: San Antonio/TX/78216
Phone No: (210) 524-5057
Point of Contact: Dolly Holmes
E-mail Address: dolly.holmes@twtelecom.com
(Use a separate sheet to identify multiple vendors)
5. Program Start Date: July 1, 2015 End Date: June 30, 2018
6. Type of Request: (check one)
☐ One-Time Purchase
☐ Purchase throughout the school year or on an "as needed" basis
☐ Funding Increase
☒ New Contract
☐ Renewal (Original Board Approval Date(____))
7. Selection Method Used: (check one)
☒ Competitive Purchase ☐ Purchasing Coop (i.e., Reg. 20, DIR, TCPN, HGAC,
☐ Sole Source BuyBoard – include contract number)
☐ Professional Services ☐ Competitive Quotes
8. Campuses/Grades Impacted: All Schools and Administrative locations
(Elementary, Middle, High, Academies, Alternative Schools, All Schools, or Not Applicable)
9. Total Cost for Services and/or Contract to be Purchased: \$319,901.40 estimated annual amount
Not to Exceed
10. Funding Source(s) – check all that apply: Federal _____ State _____ Local x
(Fund#) Only (2XX) (Fund#) Only (3XX) (Fund#) Only (1XX) (4XX) (8XX)
Provide Budget Codes & Descriptions: SAISD fund balance funds. SAISD is applying for E-Rate funds for this service. If awarded E-Rate will fund 90% of the allowable costs. SAISD will fund 10% of all allowable costs plus any disallowed costs.

*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative

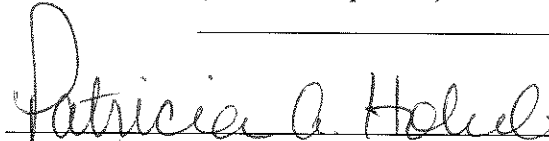
Procedure, C-13, VI, 2(b).

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

- | | |
|--|----------|
| 1) C & I (Goods, Materials, Services) | \$ _____ |
| 2) Facilities (Additional Space, Infrastructure, Utilities) | \$ _____ |
| 3) Transportation (Additional Routes) | \$ _____ |
| 4) HR (Additional Staff) | \$ _____ |
| 5) Technology (Cabling/Equipment, etc.) | \$ _____ |
| 6) Vehicle Insurance (Director, Employee Benefits signs below) | \$ _____ |

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?



Originator/Director/Principal Signature:

3/5/2015

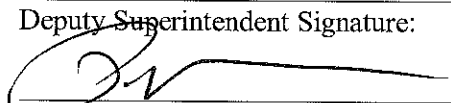
Date

Associate Supt/Senior Executive Director/Executive Director Signature:

Date

Deputy Superintendent Signature:

Date



Director, Materials Management Signature:

3/8/2015

Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required)

Date



Chief Information Officer, Technology & MIS Signature: (if required)

3/5/15

Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

SAISD Technology**Proposal Cost Tabulation****RFP #14-055 (AT), Internet Services**

DESCRIPTION	AT&T		TIME WARNER		TW Telecom	
	Unit Price	Management	Unit Price	Management	Unit Price	Management
1 Gbps	\$6,595.00	NO BID	\$4,250.00	NO BID	\$4,296.60	NO BID
5 Gbps	\$13,073.00	NO BID	\$15,999.00	NO BID	\$14,064.05	NO BID
10 Gbps	\$20,065.00	NO BID	\$19,999.00	NO BID	\$26,658.45	NO BID
10 Gbps Estimated Annual Amount	\$240,780.00		\$239,988.00		\$319,901.40	
Recommended Vendor					TW Telecom	

INITIATIVE IMPACT ASSESSMENT FORM

1. Description of goods, services and/or contract recommended for purchase: RFP15-008, Cellular, Push-To-Talk(E-Rate) and Wireless Data Services (non E-Rate). SAISD is applying for E-Rate funds for the Cellular and Push-To-Talk portions of this contract. If awarded, E-Rate will fund 70% of the allowable costs for services July 1, 2015 – June 30, 2016.

2. How will goods, services and/or contract be used? Provide Push-to-talk, Cellular, Data and Mobile WiFi service

3. Submitted by: Marcos Mateo Zorola Technology and Management 950 02/09/2015
Information Systems
Printed Name Department Org # Date Submitted

4. Recommended Vendor(s): Company Name: AT&T
Address: 1010 N. St. Mary's Street
City/State/Zip: San Antonio, TX78215
Phone No: (210) 633-5616
Point of Contact: Katy J. Swanson
E-mail Address: KS4402@att.com
(Use a separate sheet to identify multiple vendors)

5. Program Start Date: July 1, 2015 End Date: June 30, 2018

6. Type of Request: (check one)
☐ One-Time Purchase
☐ Purchase throughout the school year or on an "as needed" basis
☐ Funding Increase
☒ New Contract
☐ Renewal (Original Board Approval Date(____))

7. Selection Method Used: (check one)
☒ Competitive Purchase ☐ Purchasing Coop (i.e., Reg. 20, DIR, TCPN, HGAC,
☐ Sole Source BuyBoard – include contract number)
☐ Professional Services ☐ Competitive Quotes

8. Campuses/Grades Impacted: Various Schools and Administrative locations
(Elementary, Middle, High, Academics, Alternative Schools, All Schools, or Not Applicable)

9. Total Cost for Services and/or Contract to be Purchased: \$ 412,837.20 estimated annual amount
Not to Exceed

10. Funding Source(s) – check all that apply: Federal ☐ State ☐ Local ☒
(Fund#) Only (2XX) (Fund#) Only (3XX) (Fund#) Only (1XX) (4XX) (8XX)

Provide Budget Codes & Descriptions: SAISD fund balance funds.
SAISD is applying for E-Rate funds for the Cellular and Push-To-Talk portions of this contract.
The E-Rate program will begin phasing out voice-related discounts in Year 18(July 1, 2015 –
June 30, 2016). In Year 18 the program will provide a maximum discount of 70% and will be
reduced by 20% every year. If awarded E-Rate will fund 70% of the allowable costs. SAISD

will fund 30% of all allowable costs plus any disallowed costs in E-Rate Year 18. After Year 18, SAISD will pay our discounted portion (based on Schools and Libraries Division (SLD) discount) of the total offer costs, according to SLD regulations.

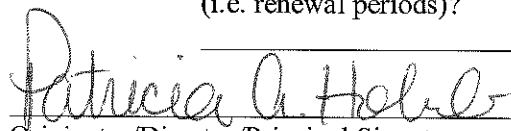
*NOTE: Federally funded requirements valued less than \$100,000 require price or rate quotation. Federally funded requirements valued at \$100,000 or more are subject to formal competitive procurement procedures i.e. IFB, RFQ, RFP, etc. Please reference SAISD Administrative Procedure, C-13, VI, 2(b).

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

- | | | |
|--|----|-------|
| 1) C & I (Goods, Materials, Services) | \$ | _____ |
| 2) Facilities (Additional Space, Infrastructure, Utilities) | \$ | _____ |
| 3) Transportation (Additional Routes) | \$ | _____ |
| 4) HR (Additional Staff) | \$ | _____ |
| 5) Technology (Cabling/Equipment, etc.) | \$ | _____ |
| 6) Vehicle Insurance (Director, Employee Benefits signs below) | \$ | _____ |

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?



Originator/Director/Principal Signature:

3/4/2015

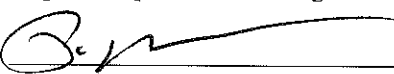
Date

Associate Supt/Senior Executive Director/Executive Director Signature:

Date

Deputy Superintendent Signature:

Date



Director, Materials Management Signature:

3/5/2015

Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required)

Date



Chief Information Officer, Technology & MIS Signature: (if required)

3/4/15

Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date

Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

Price Table:

Department	Service	Cellular	Push-to-Talk (PTT)	Data Service (Non E-Rate)	Estimated Number of Devices	AT&T Total Monthly Price	AT&T Estimated Annual Cost
Finance	Push-to-Talk for use by the Purchasing Department Warehouse delivery staff for communication with the Purchasing Department.	N	Y	N	7	132.93	\$ 1,595.16
Plant Services	Push-to-talk for campus support staff including the following: Plant Services and Facilities support staff	N	Y	N	210	3987.9	\$ 47,854.80
Police	Mobile WiFi devices to support SAISD Police Officers patrolling campuses	N	N	Y	27	1025.73	\$ 12,308.76
Police	Push-to-Talk for Access Control	N	Y	N	6	133.94	\$ 1,607.28
Technology	Data service for tablets for campus Principals to access District network services. This cost is for data service only.	N	N	Y	100	3799	\$ 45,588.00
Technology	Push-to-Talk all campuses	N	Y	N	1000	18990	\$ 227,880.00
Technology	Push-to-Talk for Technology technicians	N	Y	N	40	759.6	\$ 9,115.20
Transportation	Push-to-talk service for school bus drivers. These devices will support communication with the dispatch office for safe and secure transport of students to and from school and school sponsored events.	N	Y	N	255	4272.15	\$ 51,265.80
Transportation	Push-to-talk and cellular service for school bus drivers. These devices will support communication with the dispatch office for safe and secure transport of students to and from school and school sponsored events.	Y	Y	N	20	637.2	\$ 7,646.40
Food Services	Push-to-Talk for use by the Food Services Department Warehouse delivery staff	N	Y	N	35	664.65	\$ 7,975.80

Total Monthly Cost:

\$ 34,403.10

Estimated Annualized Cost:

\$ 412,837.20

INITIATIVE IMPACT ASSESSMENT FORM

- Provide Budget Codes & Descriptions: \$94,623.00 164-31-6339-50-945-5-24-000

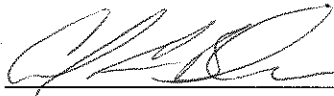
6

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

- | | |
|--|----------|
| 1) C & I (Goods, Materials, Services) | \$ _____ |
| 2) Facilities (Additional Space, Infrastructure, Utilities) | \$ _____ |
| 3) Transportation (Additional Routes) | \$ _____ |
| 4) HR (Additional Staff) | \$ _____ |
| 5) Technology (Cabling/Equipment, etc.) | \$ _____ |
| 6) Vehicle Insurance (Director, Employee Benefits signs below) | \$ _____ |

B. Any continuation of Services or Programs required at the End of this Purchase Period (i.e. renewal periods)?



Originator/Director/Principal Signature:

2/3/15
Date



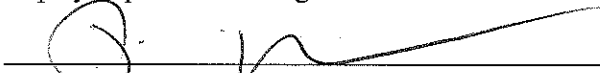
Associate Supt/Senior Executive Director/Executive Director Signature:

2/3/15
Date



Deputy Superintendent Signature:

2-5-15
Date



Director, Materials Management Signature:

3-4-2015
Date

COORDINATION (if required) CONDUCTED WITH:

Associate Superintendent, Financial Services & Business Operations Signature: (if required)

Date

Chief Information Officer, Technology & MIS Signature: (if required)

Date

Associate Superintendent, Facilities Services Signature: (if required)
(Note: Purchase complies with Texas Government Code §791.011(j), as applicable)

Date

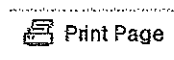
Associate Superintendent, Human Resources Signature: (if required)

Date

Director, Employee Benefits, Risk Management & Safety Signature: (if required)

Date

Revised: September 26, 2014



Homepage Home > Testing > AP > About the Exams > Fees & Fee Reductions

Fees & Fee Reductions

AP Exam fees and available reductions

Coordinators are responsible for collecting exam fees from students. This can be done prior to the exam or on exam day. Checks and money orders should be made payable to the school administering the AP Exam, not the College Board.

Exam fees

The fee for each exam is \$91, with schools retaining a \$9 rebate per exam.

The fee for exams administered at schools outside of the United States, U.S. territories and commonwealths, and Canada, with the exception of U.S. Department of Defense Dependents Schools (DoDDS), is \$121 per exam.

Fees per exam vary at some private College Board-authorized testing centers outside the United States.

The amount schools collect from students, however, may vary under certain circumstances:

- Depending on the reasons for late testing, schools may be charged an additional fee (\$45 per exam), part or all of which the school may ask students to pay. Students eligible for the College Board fee reduction will not be charged the \$45 per exam late-testing fee, regardless of their reason for testing late.
- Schools administering exams to homeschooled students or students from other schools may negotiate a higher fee to recover the additional proctoring and administration costs.
- College Board fee reductions and state and federal subsidies are available for students with financial need.

Fee reductions

Visit Fee Reductions for AP Exams for information about eligibility criteria and the procedure for claiming College Board fee reductions for AP Exams. Go to Federal and State Exam Fee Assistance for information about additional federal and state fee reductions that may be available for students in your state.

Late testing with alternate exams

There is no additional fee for using an alternate form of the exam if schools are ordering alternate exams under circumstances that are generally beyond the control of the school's administration and the students. In other instances, however, the school is billed an additional \$45 per student for each exam to partially cover the cost to prepare, print, ship, and score these exams. Students eligible for the College Board fee reduction will not be charged the \$45 per exam late-testing fee, regardless of their reason for late testing. Visit Late Testing for more information.

Unused exams

Schools are charged \$15 for any exam that is ordered but not used.

Late orders

Schools in the United States, U.S. territories, and Canada have an ordering deadline of April 10, 2015. The deadline for all other schools is April 3, 2015. Each order received after the deadline will incur a \$55 late fee (excluding alternate exam orders).

Late returns

Schools are billed twice the exam fee for each exam in any shipment received at AP Services after June 1, 2015.

Late payments

Any payments that are postmarked after June 15, 2015 will incur a \$225 fee.

Refunds

If students pay for but do not take an exam, they may request a refund from the AP Coordinator. Local school policy determines the amount of the refund. The school is charged \$15 for each exam ordered but not taken. This fee does not apply when an alternate replaces a regular exam. Once a student begins an exam, the fee is not refundable.

AP Capstone

For schools participating in AP Capstone in 2014-15, the fee for AP Seminar is \$139, with schools retaining a \$9 rebate per exam (including schools outside the U.S., U.S. territories and commonwealths, and Canada).

The full fee is charged for any student who has submitted any performance assessment tasks to the College Board for scoring even if they decide not to take the AP Seminar End-of-Course Exam.

(original on file w/Purchasing)



San Antonio Independent School District Sole Source Affidavit

21Feb12
Part A

An item can be purchased without the benefit of a competitive process if the purchase complies with Section 44.031(j) of the Texas Education Code. An item is considered "sole source" if there is no other like item available in the marketplace that would serve the same purpose or function, and only one price for the product because of exclusive distribution or marketing rights.

Tex. Educ. Code §44.031(j) states: Without complying with §44.031(a), the Board of Trustees of a school district may purchase an item that is available from only one source including:

- (1) an item for which competition is precluded because of the existence of a patent, copyright, secret process, or monopoly;
- (2) a film, manuscript, or book;
- (3) a utility service, including electricity, gas, or water, and
- (4) a captive replacement part or component for equipment.

Note: The exceptions provided by Subsection 44.031(j) do not apply to mainframe data-processing equipment and peripheral attachments with a single-item purchase price in excess of \$15,000.

By signing below, I confirm that I have reviewed Section 44.031 of the Texas Education Code, and hereby represent and certify that our product (described below) is a "sole source" item pursuant to Section 44.031(j) of the Texas Education Code. [Note: the item below must be described without brand names, trademarks or other proprietary designations.]

AP Exams

In addition, we certify that no suspension or debarment is in place, which would preclude receiving a federally funded contract.

Company College Board

Address 45 Columbus Ave

City, State, Zip Code New York, New York 10023

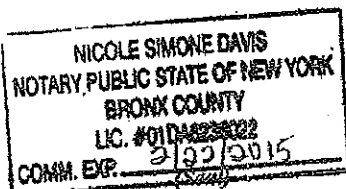
Telephone No. 212-713-8000 Fax No. 212-713-8255

Email Address _____

Authorized Signature _____

Title Trevor Packer, SVP AP and Instruction

SUBSCRIBED AND SWORN to before me on this 30th day of May, 2014



Notary Public, State of New York

Nicole Simone Davis

Printed Name

2/22/2015

Date Commission Expires

Notice: A person commits a felony if s/he knowingly makes a false entry in a governmental record. Texas Penal Code, section 37.10.

(original on file w/Purchasing)

21Feb12



**San Antonio Independent School District
Sole Source Affidavit**

Part B

BEFORE ME, the undersigned official, on this day, personally appeared Trevor Packer
A person known to me to be the person whose signature appears below, who after being duly sworn upon his oath
deposed and said:

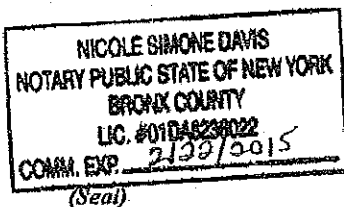
1. My name is Trevor Packer I am over the age of 18, have never been convicted of
a felony, and am competent to sign this affidavit.
2. I am an authorized representative of the following company or firm: the College Board

3. The above-named company or firm is the only provider of the following sole source item (*Note: the item
must be described without brand names, trademarks or other proprietary designations*):
AP Exams

4. Relative to the item identified above, I hereby represent and certify that:
 - a. There is no other like item available for purchase that would serve the same purpose or function;
 - b. There is only one price for the item because of exclusive distribution or marketing rights;
 - c. If the item is protected by a patent, copyright, secret process or monopoly, competition in providing the
item is precluded by the existence of a patent, copyright, secret process or monopoly;
 - d. The item is not mainframe data-processing equipment or peripheral attachments; and
 - e. No suspension or debarment is in place, which would preclude receiving a federally funded contract.

(Signature)

SUBSCRIBED AND SWORN to before me on this 30th day of May, 2014



(Notary Public, State of New York)

Nicole Simone Davis

(Printed Name)

2/22/2015

(Date Commission Expires)

Notice: A person commits a felony if s/he knowingly makes a false entry in a
governmental record. Texas Penal Code, section 37.10.



San Antonio Independent School District
Materials Management/Purchasing, Warehousing Department

SOLE SOURCE JUSTIFICATION FORM
(To be completed by Requestor)

Sole Source Justification Prepared by: Name: Cindy Blair

Department/Campus: Testing Requisition Number: _____

Proposed Vendor: College Board Proposed Item: AP Placement Exams

Purpose or Function to be Served by the Item: College Credit

For a procurement to be considered "sole source," there must be: (1) no other like item available for purchase that serves the same purpose or function, and (2) only one price for the item because of exclusive marketing or supply rights. District purchasing standards require that:

- Sole source purchases should be justified in writing, and
- Price negotiations with the sole source vendor should be documented.

"Sole Source" requests are not to be submitted under the following circumstances:

1. Personal preference for a product, brand or vendor is the sole justification.
2. Quality, cost/price, vendor performance, immediate availability, or delivery is the justification; these elements are considered in the evaluation for award.
3. If "no substitution" is the sole justification.
4. Lack of advance procurement planning by the requesting department.
5. Offers of trade-in allowances, no cost options or accessories, or special "package" or "deals" is the sole justification.

I. A Sole Source Purchase must meet one of the following criteria (Check only one):

☒ a. **Items for which competition is precluded because of the existence of patents, copyrights, secret processes or monopolies.** Note: For an item protected by a patent, copyright, secret process or monopoly, such protection is but one factor in determining if the item is sole source. *E.g.*, two copyrighted software products can serve the same purpose or function and still compete with each other even though both are protected by copyrights. To establish sole source, the patent, copyright, secret process or monopoly must have the effect of barring all competition for the item.

☐ b. **Films, manuscripts or books.**

☐ c. **Electric power, gas, water, and other utility services.**

☐ d. **Captive replacement parts or components for equipment.** *I.e.*, The purchase of items, available from only one manufacturer/distributor, for standardization based on (i) technical requirements (established by prior purchases necessary) necessary for an integrated system,

or (ii) bona fide economic benefits, such as lower costs to repair or maintain equipment. Brand named items are not sole source items unless there are no equal or equivalent items.

- ☐ e. **Other basis** (i.e., explain why are there no other like items for purchase which serve the same purpose or function, and show that there is only one price for the item because of exclusive marketing or supply rights) _____

II. Explain consideration of alternatives for meeting the District's needs without relying on a sole source item, and explain why the purpose or function to be served cannot be broadened or modified so as not to necessitate a sole source item. (Attach separate sheet if additional space is required). None. College Board is the only supplier of the Advanced Placement assessments.

III. With regard to the intended purpose or function, describe inquiries, consideration, and/or contact with competing manufacturers, suppliers and/or vendors and their product. Explain why their product cannot serve the intended purpose or function. (Attach separate sheet identifying companies' contacted, model number and explanation of the specific technical deficiency) _____

IV. Explain briefly the impact if this Sole Source Request is denied: Students will not be able to gain credit for advance academics coursework, and the district will not be able to have credit on state accountability.

I certify that the information above is true and correct to the best of my knowledge.

Cindy Blair
Principal/Department Head Full Name (Print)

[Signature]
Principal/Department Head Signature

2/3/15
Date

.....
APPROVED/DISAPPROVED

[Signature] Mar 6, 2015
Director, Materials Management/ Purchasing, Warehousing/Textbooks