

Exhibit A

WTA Proposed Total RoR High-Cost Support Budget

2018-2026

Projected High Cost Funding Requirement
with HCLS Frozen at current level (\$M)

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
HCLS	\$ 579,204	\$ 572,441	\$ 572,441	\$ 572,441	\$ 572,441	\$ 572,441	\$ 572,441	\$ 572,441	\$ 572,441	\$ 572,441
SNA	\$ 4,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SVS	\$ 4,964	\$ 4,964	\$ 4,964	\$ 4,964	\$ 4,964	\$ 4,964	\$ 4,964	\$ 4,964	\$ 4,964	\$ 4,964
CAF BLS	\$ 769,196	\$ 837,032	\$ 909,812	\$ 983,827	\$ 1,059,067	\$ 1,135,228	\$ 1,210,047	\$ 1,280,149	\$ 1,343,585	\$ 1,389,705
CAF BLS True-Ups	\$ 9,571	\$ 10,287	\$ 11,182	\$ 12,091	\$ 13,016	\$ 13,952	\$ 14,871	\$ 15,733	\$ 16,513	\$ 17,079
Loop Related High Cost Support	\$ 1,367,028	\$ 1,424,726	\$ 1,498,399	\$ 1,573,324	\$ 1,649,489	\$ 1,726,586	\$ 1,802,324	\$ 1,873,288	\$ 1,937,504	\$ 1,984,190
A-CAM	\$ 528,355	\$ 528,355	\$ 528,355	\$ 528,355	\$ 528,355	\$ 528,355	\$ 528,355	\$ 528,355	\$ 528,355	\$ 528,355
Alaska Plan	\$ 44,663	\$ 44,663	\$ 44,663	\$ 44,663	\$ 44,663	\$ 44,663	\$ 44,663	\$ 44,663	\$ 44,663	\$ 44,663
CAF-ICC	\$ 400,435	\$ 391,922	\$ 388,937	\$ 382,586	\$ 372,861	\$ 361,636	\$ 350,095	\$ 338,268	\$ 326,295	\$ 314,746
Additional A-CAM from March 2018 Order & FNRM										
Fully Fund \$146.10	\$	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500	\$ 36,500
Fully Fund \$200			\$ 66,600	\$ 66,600	\$ 66,600	\$ 66,600	\$ 66,600	\$ 66,600	\$ 66,600	\$ 66,600
Total Requirement	\$ 2,340,482	\$ 2,426,166	\$ 2,563,455	\$ 2,632,028	\$ 2,698,469	\$ 2,764,341	\$ 2,828,538	\$ 2,887,674	\$ 2,939,917	\$ 2,975,055

Notes:

- 1 Starting point for this analysis is the pre-budget controlled amounts included in USAC projection for 1st half of 2017. These amounts were then annualized.
- 2 The analysis is based on final decision for study areas opting for ACAM or Alaska Plan as of 1/19/2017
- 3 Analysis assumes ACAM Companies share of 2017 budget controlled support equals approximately \$528 Million inclusive of average transition payments. ACAM support remains constant throughout the analysis
- 4 Analysis assumes Alaska Plan Companies share of 2017 budget controlled support equals approximately \$44.7 Million (2015 Legacy per FCC 16-155 @47) with the difference funded from other sources
- 5 Safety Net Additive Support is projected to lapse after 2017 and is not reflected in the projected amounts for 2018 and beyond
- 6 Safety Valve Support is a fixed amount at its 2017 level throughout the entire projection
- 7 CAF-BLS amounts are adjusted annually to reflect growth rates that are consistent with the assumptions set forth in Appendix E of FCC 3/30/2016 Order
- 8 True-Ups to CAF-BLS are projected based on the relationship of current true-ups to projected CAF-BLS amounts included in the USAC 2017 1st half projection
- 9 CAF-ICC amounts are adjusted annually to reflect growth rates that are consistent with the assumptions set forth in Appendix E of FCC 3/30/2016 Order
- 10 Rate of Return adjustment factor applied to annualized 2017 data. Calculated results for 2018-2021 include rate of return adjustment in underlying data
- 11 Data for Sandwich Isles is included in this analysis for 2018 and forward, consistent with buildout requirements
- 12 Additional A-CAM amounts from March 2018 Order, Order on Reconsideration, and FNPRM