

 SAVE DRAFT

FY 2017 Branson - #86720

Category Two Budget

*Issue*

USAC's Program Compliance Appeals team is currently reviewing your FCC Form 471 application, and we have identified an issue that we need you to help us resolve.

What is the issue?  
The Category Two budget for Entity 76201 CEDAR RIDGE INTERMEDIATE is \$82,259.65, but the Category Two funding requested for this entity is \$82,476.62. This is an issue because the entity's Category Two funding requests exceeds its budget by \$216.97.

Entity 76201 CEDAR RIDGE INTERMEDIATE  
Total Budget \$82,259.65  
Total Cost \$82,476.62  
Exceeds budget by \$216.97

The Category Two budget for Entity 16061285 BRANSON ALTERNATIVE SCHOOL is \$9,412.80, but the Category Two funding requested for this entity is \$10,961.18. This is an issue because the entity's Category Two funding requests exceeds its budget by \$1,548.38.

Entity 16061285 BRANSON ALTERNATIVE SCHOOL  
Total Budget \$9,412.80  
Total Cost \$10,961.18  
Exceeds budget by \$1,548.38

The Category Two budget for Entity 76200 Cedar Ridge Primary is \$46,347.79, but the Category Two funding requested for this entity is \$48,185.64. This is an issue because the entity's Category Two funding requests exceeds its budget by \$1,837.85. The entity was reduced per your request however the entity is still over budget.

Entity 76200 Cedar Ridge Primary  
Total Budget \$46,347.79  
Total Cost \$48,185.64  
Exceeds budget by \$1,837.85

The Category Two budget for Entity 76202 Branson Jr. High School is \$107,889.06, but the Category Two funding requested for this entity is \$110,713.30. This is an issue because the entity's Category Two funding requests exceeds its budget by \$2,824.24. The entity was reduced per your request however the entity is still over budget.

Entity 76202 Branson Jr. High School  
Total Budget \$107,889.06  
Total Cost \$110,713.30  
Exceeds budget by \$2,824.24

Please show the line item, the new line item amount you wish to reduce to per entity to match your total budget or below it.

For reference, please read USAC's information on Category Two budgets at <http://www.usac.org/sl/applicants/step03/category-two-budget.aspx>).

Please read all of the questions, descriptions, and requests below. Provide responses that most accurately reflect the status of the entities listed above. Please give enough detail, insight, and clarity to help the reviewers fully understand your specific situation.

Check the boxes for statements that apply, and where applicable, type the information requested into the text boxes. If your information is too detailed for the text box, or if you need to provide additional documentation, click "Browse" to upload relevant files or documentation.

Question(s)

This page will timeout after an extended period of inactivity. Please periodically save your work using the 'Save & Close' button below. You may then use your browser's 'Back' button to return to your work.

Your response to PIA's questions:

#	Question	Response

#	Question	Response
1	<p>Please show the line item, the new line item amount you wish to reduce to per entity to match your total budget or below it.</p> <p>Entity 76201 CEDAR RIDGE INTERMEDIATE Total Budget \$82,259.65 Total Cost \$82,476.62 Exceeds budget by \$216.97</p> <p>Entity 16061285 BRANSON ALTERNATIVE SCHOOL Total Budget \$9,412.80 Total Cost \$10,961.18 Exceeds budget by \$1,548.38</p> <p>Entity 76200 Cedar Ridge Primary Total Budget \$46,347.70 Total Cost \$48,185.64 Exceeds budget by \$1,837.85</p> <p>Entity 76202 Branson Jr. High School Total Budget \$107,889.06 Total Cost \$110,713.30 Exceeds budget by \$2,824.24</p> <p>Sample Document: <a href="#">Category Two Budget Spreadsheet.xlsx</a></p>	<div><div><div></div><div>171014586 Category Two Budget Spreadsheet -</div><div>XLS – 31 KB</div></div></div>
2	Please complete the questions below and provide the information requested:	---
a	Would you like to reduce the pre-discount eligible cost allocation for the entity?	Yes
	If Yes, you want to reduce the FRN line items to bring your entity within budget, please provide the FRN, line item number, and new eligible cost of the entity.	Please see attached spreadsheet for details on each entity, FRNs, and line items adjusted
b	Would you like to remove the entity as a recipient of services?	No
	If Yes, you want to remove this entity as a recipient of service from the FRNs/line items, please provide the FRN and line item number.	Any entity with a \$0 remaining in the new allocation column should be removed as a recipient
c	Would you like to cancel the FRN(s)?	No
	If Yes, please provide the FRN number you want to cancel.	NA
3	If the attached list includes committed Category Two FRN(s), have you submitted an FCC Form 500 to cancel or reduce the committed Category Two FRN(s)?	No
a	If Yes, please provide us with the FCC Form 500 number and the FRN Number that is being canceled or reduced.	NA
b	If No, please confirm that you do not plan on submitting an FCC Form 500 to cancel or reduce the committed Category Two FRN(s).  Check the box.	<input type="checkbox"/>
4	If you would like to provide any additional information about these issues that have not been addressed above:  Use the text box to type information, or upload additional documentation using the "Browse" button.	<div>Please note each entity's reductions are listed on a separate tab on the attached spreadsheet</div>