

Tri County Telephone Association, Inc.
Performance Testing - Cost Estimate Summary

	Unit Cost	Total Cost	Installation Cost Per Initial Cycle	Retrieve Cost Per Cycle
Device Costs				
GigSPIRE Max	\$299.00	\$14,950.00	\$14,950.00	
GigSPIRE Blast	\$199.00			
Annual EXOS Licensing per Sub, per Cycle	\$10.50	\$1,050.00	\$1,050.00	
Annual Cloud Services per Sub, per Cycle	\$6.20	\$620.00	\$620.00	
Labor Costs/Hour	\$48.49		\$1,313.27	\$1,532.13
Truck Roll/Mile	\$0.58		\$560.79	\$560.79
Total			\$18,494.06	\$2,092.92

Test Requirement per Tested Tier/Test Cycle 50

Miles Per Hour 50

Installation Premises Minutes 30

Retrieval Minutes 20

Refurbishment Minutes 15

Data Collection & Rendering ??

Customer Rebates/Discounts ??

Attachment 2, Ex Parte of NTCA, Docket No. 10-90 (Aug. 2, 2019)