



80 South Jefferson Road
Whippany, NJ 07981

Stela Stefanova

Director

Demand Forecasting and Support Modeling

Voice: 973-884-8032

Fax: 973-884-8469

E-mail: sstefanova@neca.org

September 30, 2019

Marlene H. Dortch

Secretary

Federal Communications Commission

445 12th Street, SW

Washington, DC 20554

**RE: Universal Service Fund Data Collection
WC Docket, No. 19-253**

Dear Ms. Dortch:

Attached is the Universal Service Fund 2019 Submission of 2018 Study Results by the National Exchange Carrier Association, Inc. (NECA), filed in accordance with section 54.1307 of the Commission's rules (47 C.F.R. § 54.1307). As part of this filing NECA is providing an excel file containing the underlying data.

NECA is also providing one copy of this submission to the Administrator, the Universal Service Administrative Company.

All correspondence and inquiries concerning this filing should be addressed to me.

Sincerely,

A handwritten signature in blue ink that reads "Stela Stefanova". The signature is written in a cursive, flowing style.

Attachments

cc: Universal Service Administrative Company

UNIVERSAL SERVICE FUND
2019 SUBMISSION OF 2018 STUDY RESULTS
BY THE
NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
SEPTEMBER 30, 2019

Overview.....	Tab 1
I. Background.....	Page 1
II. Results Of 2019 USF Submission.....	Page 2
A. Indexed Cap Calculation.....	Page 2
B. Corporate Operations Expense Limitation	Page 3
C. Operating Expense Limitation	Page 3
D. National Average Cost Per Loop Calculation.....	Page 4
E. Acquired Exchanges	Page 5
III. Key Statistics for 2019 and 2020 USF Data	Page 7
Attachment 1 – Rural Legacy ROR High Cost Loop Fund Cap Development	Page 8

Appendices

Appendix A - Universal Service Fund - 2019 Data Collection Instructions And Data Collection Form	Tab 2
Appendix B - Universal Service Fund - Loop Cost And Expense Adjustment Algorithms.....	Tab 3
Appendix C - Study Area Cross Reference Detail Report (Legacy ROR Carriers)	Tab 4
Appendix D - Universal Service Fund - State Summary (Legacy ROR Carriers)	Tab 5
Appendix E - Universal Service Fund - Study Area Detail For All Legacy ROR Carriers	Tab 6
Appendix F - Universal Service Fund – Legacy ROR Study Areas With Recognized Acquired Exchanges During 2020	Tab 7
Appendix G - Universal Support Fund - Comparison Of 2020 Legacy ROR Support Projections	Tab 8
Appendix H - Universal Service Fund - Five Year Trending Report (Legacy ROR Carriers and Model Support Carriers)	Tab 9

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.

OVERVIEW AND ANALYSIS OF 2019 USF DATA SUBMISSION

I. BACKGROUND

Section 54.1307 of the Commission's rules requires NECA to file Universal Service Fund (USF) cost and expense adjustment information annually with the Commission and the Administrator¹ on October 1st each year.² The information in this filing is compiled from data as of December 31, 2018 supplied to NECA by rural rate of return exchange carriers (RLECs) on or before July 31, 2019 as specified in section 54.1305 of the Commission's rules.³ As in prior years, NECA is providing the detailed Part 32 data and loop counts submitted by companies pursuant to section 54.1305 of the Commission's rules used in the cost per loop and expense adjustment calculations. The RLECs included with their data submission signed certifications attesting to the accuracy of their data.

This USF Data Submission includes estimated high cost loop expense adjustment amounts for average schedule companies. Support amounts for these companies for calendar year 2020 are consistent with the expense adjustment formulas proposed in NECA's 2020 Modification of Average Schedule Universal Service Formulas.⁴

¹ The Universal Service Administrative Company (USAC) has been designated the administrator of the Federal Universal Service Programs.

² NECA's role, as detailed in Part 54 of the Commission's rules, is to collect the required data and develop an average cost per loop for each RLEC study area based on its historical data. The expense adjustment projections contained herein are based on the results of the annual submission data and are subject to change due to voluntary quarterly updates, correction of errors and omissions, etc. The expense adjustment projections do not reflect USAC administered adjustments including application of the monthly per-line limit on HCLS and CAF-BLS payments, or application of the overall high cost budget control mechanism.

³ Commission rules require RLECs that elected to receive A-CAM, A-CAM II, or Alaska Plan support to submit USF data even though they are no longer eligible to receive HCL support. Data was not submitted by study areas that were price cap or affiliated with price cap carriers as of December 2018. These study areas are not required to submit this data under § 54.1301 effective January 1, 2012. Data was not submitted by study areas that elected incentive regulation for BDS. These study areas were granted forbearance from this requirement.

⁴ NECA 2020 Modification of the Average Schedule Universal Service High Cost Loop Support Formula, WC
(continued ...)

The 2019 USF Data Submission includes the following information:⁵

- Appendix A: Instructions and form used to collect the information for individual study area loop cost calculations
- Appendix B: Formulas and algorithms used to determine the study area and national average loop costs, including the limitations on Corporate Operations expenses and Operating Expenses
- Appendix C: Comparison of legacy ROR study area types during 2019 and 2020
- Appendix D: Legacy ROR study area loops, loop cost and projected 2020 expense adjustments by state
- Appendix E: Legacy ROR study area loops, loop cost and projected 2020 expense adjustments by study area code
- Appendix F: Listing of legacy ROR carriers with acquired exchanges recognized during 2020
- Appendix G: Comparison of legacy ROR support projections calculated with and without the annual cap
- Appendix H: Five-year trend of study area loops, loop cost and expense adjustment amounts for legacy ROR and model support carriers.⁶

II. RESULTS OF 2019 USF SUBMISSION

A. Indexed Cap Calculation

Pursuant to the Commission's rules, an indexed fund cap is calculated for the legacy ROR carriers.⁷ Under the indexed cap mechanism, current year support for the legacy ROR carriers is

Docket No. 05-337 (filed Aug. 28, 2019).

⁵ NECA is required to provide the results for the industry as a whole and a reporting of the current and previous four years' results annually to the Commission and USAC. Data files provided with this filing contain line item detail for each RLEC study area for each of the last five years.

⁶ The projected study area expense adjustment amounts included in Appendices D, E, G, and H are calculated pursuant to section 54.1310(b)(1) of the Commission's rules whereby initially a frozen NACPL of \$647.87 is used in the formula contained in Appendix B. The results are summed and compared to the overall funding limit of \$401.1 million described on page 4 of the Overview and a pro rata adjustment factor is applied to all recipients' support amounts to satisfy the overall High Cost Loop Support funding cap. Data is displayed separately for carriers who elected A-CAM, A-CAM II, or Alaska Plan support (model support companies). Data for Fremont Telecom Co. is displayed with the USAC assigned study area code of 473333.

⁷ Legacy ROR carriers refers to those rate of return carriers who did not elect A-CAM, A-CAM II, or Alaska Plan support. The indexed fund cap is calculated using data for legacy ROR carriers as per paragraph 154 of the *Rate of Return Reform Order*. See *Connect America Fund et al.*, WC Docket No. 10-90 et al., Report and Order, Order and Order on Reconsideration, and Further Notice of Proposed Rulemaking, 31 FCC Rcd 3087 (2016) (*Rate of Return Reform Order*). Commission rules require carriers that elected to receive A-CAM, A-CAM II, or Alaska Plan support to submit USF data even though they are no longer eligible to receive HCL support. Data for these model support carriers is not used in the indexed cap calculation.

(continued ...)

based on the prior year's high cost loop support grown by the Rural Growth Factor (RGF).⁸ The RGF is calculated as the sum of the annual change in the total number of legacy ROR carrier working loops and the percentage change in the Gross Domestic Product-Chained Price Index (GDP-CPI).⁹ For 2020, the RGF is -4.0391%, which represents a decrease in loops of -6.4391% and a percentage change in GDP-CPI of 2.4%. NECA has calculated the indexed cap for legacy ROR carriers to be \$401.1 million for 2020, which is a decrease from the 2019 legacy ROR fund cap of \$418 million. Attachment 1 displays the details of this calculation.

B. Corporate Operations Expense Limitation

Section 54.1308 of the Commission's rules limits the amount of corporate operations expenses assigned to the loop cost calculation. The corporate operations expense limitation is based on a formula in which the dollar values in the formula are indexed by the GDP-CPI.¹⁰ For calendar year 2020, the applicable GDP-CPI increase is 2.4%. Corporate operations expense limitations developed in accordance with the prescribed formulas have been increased by this amount over the calendar year 2019 levels to establish the maximum allowable assignment for calendar year 2020.¹¹ The algorithm used to implement the corporate operations expense limitation is displayed in Appendix B.

C. Operating Expense Limitation

⁸ 47 C.F.R. § 54.1303.

⁹ U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2019 (Second Estimate), *News Release*, rel. August 29, 2019, at Table 5.

¹⁰ The Commission's rules limit corporate operations expense assigned to the loop cost calculation to the lesser of the actual corporate operations expense per loop per month or a monthly per-loop amount computed in accordance with section 54.1308(a)(4)(iii).

¹¹ The GDP-CPI factor used in the corporate operations expense limitation schedule for calendar year 2020 is 1.145197. This factor captures the composite growth over an eight-year time span consistent with section 54.1308(a)(4)(ii)(D).

The *Rate of Return Reform Order* instituted a cap on operating expenses allowed for inclusion in calculation of the study area loop costs underlying the 2020 HCLS expense adjustment projections. Census data and the formula described in section 54.303(a)(1) were used to calculate study area specific limits on allowable operating expenses. If eligible operating expenses, as identified in section 54.303(a)(2), exceed the limit, operating expenses are limited. For 2020 expense adjustment projections, the full impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21 and 22. The resultant amount is then added to the amounts contained in algorithm lines 20, 23 and 24 to produce the unseparated revenue requirement. This amount is then divided by total loops to produce the study area loop cost adjusted for the Operating Expense limitation.¹²

The Commission has also imposed limited conditions on transactions between parties receiving different types of support. Limits on the operating expenses of these companies are applied in a manner similar to that described above.¹³

D. National Average Cost Per Loop Calculation

A fixed NACPL of \$240.00 is used to calculate expense adjustment levels for legacy ROR carriers subject to the availability of funds under the indexed capping mechanism discussed previously. Total legacy ROR carrier expense adjustment amounts are the lesser of the actual payment calculated at the \$240 frozen NACPL or the capped amount for the applicable period. Based on the \$240 frozen NACPL, legacy ROR carrier expense adjustment calculations for 2020

¹² Impacts on study area loop costs of the Operating Expense Limitation on cost company study areas can be found in the file USF2019LVROR19.xlsx, accompanying this filing, by comparing the amount contained in Column DQ (Study area loop cost OpEx Limited) to the amount in Column L (Study Area Loop Cost). Operating Expense Limitation for Average Schedule Companies is included in formulas filed August 28, 2019.

¹³ In the *Hargray* order the Commission began limiting the operating expenses of companies involved in mixed support transactions, in which a transfer of control resulted in a company owning study areas that are eligible for legacy high cost support and that receive a type of fixed model support. For study areas whose eligible operating expenses exceed the limit, the impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21, and 22.

(continued ...)

would total \$1,054.5 million, which exceeds the indexed cap of \$401.1 million. Therefore, legacy ROR carrier expense adjustment payments are limited as a result of the indexed cap.¹⁴

The capped NACPL calculated from calendar year 2018 data reported by the legacy ROR carriers is \$808.81, which is \$24.61 more than the capped NACPL of \$784.20 calculated from the current view of 2017 data used for 2019 support payments.¹⁵ The capped NACPL exceeds the frozen NACPL¹⁶ of \$647.87. Therefore, the frozen NACPL will be used to calculate the annual expense adjustment amounts.

Legacy ROR carrier expense adjustments for 2020 calculated using the frozen NACPL are \$536,581,650 which exceeds the indexed cap of \$400,525,118 (excluding acquired exchange support). A pro rata adjustment factor of .746438 will need to be applied to the expense adjustment amounts to ensure that the total fund size remains beneath the indexed cap.¹⁷

E. Acquired Exchanges

Section 54.305 of the Commission's rules governs the high cost loop support for situations where an RLEC purchases an exchange from another carrier.¹⁸ If an RLEC incorporates acquired exchanges into an existing study area it excludes the costs and loops associated with the acquired

¹⁴ Actual 2020 expense adjustment amounts paid to individual study areas may change subject to optional quarterly updates permitted by the Commission's rules as well as correction of errors and omissions in the data should they occur. In addition, actual expense adjustment amounts paid to an individual study area may also be reduced as a result of USAC administered adjustments including application of the Commission's monthly per-line limit on high cost support, and the overall high cost support budget control mechanism.

¹⁵ If the limitations on Corporate Operations Expense and Operating Expenses had not been instituted and the NACPL had not been frozen, the NACPL for 2019 for RLECs would have been \$836.20, an increase of \$33.21 over the \$802.99 calculated from the current view of 2017 data used for 2019 support payments.

¹⁶ See 47 C.F.R. § 54.1309(d). The NACPL was frozen effective July 2015. The frozen NACPL was calculated using data which reflects the March 2015 update filing.

¹⁷ See 47 C.F.R. § 54.1310(b)(1). The pro rata adjustment factor will be recalculated periodically to reflect the impact of voluntary quarterly adjustments and errors and omissions.

¹⁸ See 47 C.F.R. § 54.305. Specifically, the rules state the acquiring carrier receives support for the acquired exchange at the lesser of the same per-loop support as calculated at the time of the transfer and support as calculated using the actual costs of the acquired exchange.

(continued ...)

exchanges from the costs and loops associated with the pre-acquisition study area. Acquiring RLECs must separately provide the information listed in section 54.1305 of the Commission's rules for acquired and existing exchanges as if these two categories of exchanges constitute separate study areas.¹⁹ Appendix F provides information on study areas that have acquired exchanges.

¹⁹ The information provided for the acquired exchanges will, upon notice to the Administrator, be used as the index year for determination of potential Safety Valve support for those exchanges. *See* 47 C.F.R. § 54.305.

III. KEY STATISTICS FOR 2019 AND 2020 USF DATA

The following table displays the percentage changes between data underlying the 2019 and 2020 high cost loop expense adjustments for legacy ROR carriers. These data include the impact of the limitation on Corporate Operations Expenses and the limitation on Operating Expenses, as well as the indexed cap on Expense Adjustment growth for the Fund. The 2020 data includes an authorized rate of return of 10.125% (a blend of 10.25% for the January through June 2020 period and 10.00% for the July through December 2020 period).²⁰

Legacy Rate of Return Carrier Statistics

Category	Filed For 2019	Latest View of 2019	Filed For 2020	% Change (LV 2019 vs. Filed 2020)
Unseparated Revenue Requirement	\$1,923.4 M	\$1,925.3 M	\$1,863.7 M	-3.20%
USF Loops	1.660 M	1.660 M	1.554 M	-6.39%
Cost per Loop ²¹	\$1,158.52	\$1,159.93	\$1,199.23	3.39%
Capped NACPL	\$775.82	\$784.20	\$808.81	3.14%
Frozen NACPL	\$647.87	\$647.87	\$647.87	0.00%
Pro Rata Adjustment Factor	.781929	.771492	.746438	-3.25%

²⁰ Further information about the implementation of the Operating Expense limitation and the reduction in the authorized rate of return can be found in Appendix B.

²¹ Cost per loop is based on actual unseparated revenue requirement, except where limited by the Corporate Operations Expense limitation and the Operating Expense limitation, divided by total loops.

**NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
ATTACHMENT 1 - RURAL LEGACY ROR HIGH COST LOOP FUND
2020 CAP DEVELOPMENT**

	<u>Source</u>	<u>Data</u>
1 RURAL LEGACY ROR LOOPS AS OF 12/2017	2018 Submission	1,660,234 **
2 RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	2018 Submission	15,939 ***
3 RURAL LEGACY ROR ADJUSTED 12/2017 LOOPS	Ln 1 - Ln 2	1,644,295
4 RURAL LEGACY ROR LOOPS AS OF 12/2018	Appendix D	1,554,044
5 RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	Appendix D	15,626
6 RURAL LEGACY ROR ADJUSTED 12/2018 LOOPS	Ln 4 - Ln 5	1,538,418
7 CHANGE IN RURAL LEGACY ROR ILEC LOOPS	(Ln 6 - Ln 3) / Ln 3	-6.4391%
8 CHANGE IN GDP-CPI 2018	BEA Table 5 *	2.4000%
9 RURAL GROWTH FACTOR	Ln 7 + Ln 8	-4.0391%
10 MAXIMUM 2019 RURAL LEGACY ROR FUND SIZE	2018 Submission	\$417,970,888 ****
11 MAXIMUM 2020 RURAL LEGACY ROR FUND SIZE	Ln 10 x (1 + Ln 9)	\$401,088,626
12 LEGACY ROR 2020 ACQUIRED EXCHANGE SUPPORT	from USAC	\$563,508
13 MAXIMUM 2020 LEGACY ROR EXPENSE ADJUSTMENTS (EXCL. ACQUIRED EXCHANGE SUPPORT)	Ln 11 - Ln 12	\$400,525,118

* U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2019 (Second Estimate), *News Release*, rel. August 29, 2019, at Table 5.

** Adjusted to remove loops for study areas that elected to receive A-CAM II support

	As Of 12/2017
ROR Loops	2,252,756
A-CAM II Loops	592,522
Net Legacy ROR Loops	1,660,234

*** Adjusted to remove loops for acquired exchanges that elected to receive A-CAM II support

	As Of 12/2017
ROR Acquired Exchange Loops	42,284
A-CAM II Acquired Exchange Loops	26,345
Net Legacy ROR Acquired Exchange Loops	15,939

**** Adjusted to remove amounts for study areas that elected to receive A-CAM II support

	As Of 12/2017
2019 Rural ROR Fund Size	573,345,153
A-CAM II Expense Adjustments	155,374,265
Net Legacy ROR Fund Size	417,970,888



Universal Service Fund 2019 Data Collection Instructions

The data requested here is required by FCC rules (47 C.F.R. 54.1305) to be submitted annually to NECA. This data is due to NECA by July 31, 2019. Data for voluntary quarterly updates must be in accordance with FCC rules (47 C.F.R. 54.1306). Price Cap study areas and Price Cap affiliated Rate of Return study areas are no longer required to provide this data. Rate of Return study areas that have elected incentive regulation for their business data services (BDS) are also no longer required to provide this data.

The 2019 Data Collection Form is similar to the one used last year, with your company-provided data for last year printed for reference. Please confirm the Contact Name and Telephone Number on Data Lines (020) and (030) and make any necessary changes. Then, starting on Data Line (060), enter the amounts for the 12-month period ending December 31, 2018, in the spaces provided.

The mechanized USF System will be available beginning June 6, 2019 for direct, online use to enter and analyze your company's data. Data must be entered, edited and range checked, and Released or Special Released by July 31, 2019. If you choose not to use the USF System to enter your data online, please return the completed form via mail or fax to your NECA Regional office by July 31, 2019.

Regardless of the method used to submit data, a Certification statement, included as the last two pages of this Data Collection Form, is required by FCC rules for all data submissions to NECA (annual, quarterly and any subsequent revisions to the above data submissions). The certification must be signed by the officer or employee responsible for the overall preparation of the data submission. The rural status of the company must be confirmed in Section VII.A. Any data submitted for exchanges acquired by LEC study areas may be certified by completing Section VII.B on the Data Collection Form. Data for multiple LEC study areas of a single holding company may be certified by completing Section VII.C of the Data Collection Form. The certification should be sent to your NECA Regional office by July 31, 2019 to complete the collection process. Please read the sections on **DATA REQUIREMENTS** and **RECONCILIATION REQUIREMENTS** on the next page. These are the guidelines which will be used by NECA to assure your data is in conformance with FCC rules and consistent with data used for separations purposes.

Each line on the Data Collection Form includes a Data Line reference number; a description of the information being requested; a Latest View 2018-1 Amount supplied for comparison; and a Pending View 2019-1 Amount field. Example:

Data Line	Description	Latest View 2018-1 Amount	Pending View 2019-1 Amount
(250)	Circuit Equip. Category 4.13	8,710	

The Data Line descriptions included in these Instructions follow a similar format. Data Line numbers and descriptions are provided followed by a brief explanation of the type and often the possible source of the data to be entered. References to applicable parts of FCC rules are provided in brackets.

Please contact your NECA Regional Office with any questions regarding the Data Collection Form or

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



Universal Service Fund 2019 Data Collection Instructions

these Instructions.

DATA REQUIREMENTS

Data required for this submission and voluntary quarterly submissions must be unseparated regulated amounts (i.e., combined state and interstate), actual or calculated amounts as of the end-of-period and must be in accordance with FCC rules. Preliminary or estimated amounts must be revised and reported to NECA when finalized data is available.

Data must be representative of the regulated telephone operations only, as authorized by the FCC, for the 12-month USF Data Collection Period (Data Line 040) for which it is being submitted. Investment, expenses, taxes, benefits and rents, etc., associated with non-regulated operations and costs associated with plant leased to other entities must be excluded. The non-regulated portion of accounts used for both regulated and non-regulated activity, e.g., motor vehicle, plant maintenance, benefits and rents, etc., must be excluded.

Pursuant to section 54.303 (b) of the FCC's rules, data submitted by rural telephone companies must reflect the applicable limits on loop plant investment.

Pursuant to section 54.7 (c) of the FCC's rules, data submitted by legacy Rate of Return companies must exclude ineligible expenses.

Pursuant to section 54.1305 of the FCC's rules, rural telephone companies that acquire exchanges from another incumbent local exchange carrier, and merge the acquired exchanges into existing study areas, must provide separate data collection forms for the acquired and existing exchanges. Companies that acquire exchanges from competitive local exchange carriers should maintain separate data records for the acquired and existing exchanges pending further clarification from the FCC.

A cost study used for developing categorization factors for USF purposes must be representative of the period for which Part 32 data is being reported. If a preliminary or prior period cost study is used, USF data must be revised and reported to NECA when the finalized current period study is available. If cost study data is not available for voluntary updates, the data reported for use in developing categorization factors must be representative of the period for which Part 32 data is being reported and include the normal adjustments that would be used for the cost study (e.g., spreading of power and common equipment, exclusion of non-regulated costs, any other appropriate cost study adjustments). Additional information regarding acceptable reporting methods for CWF Cat. 1 and COE Cat 4.13 (Data Lines 250 and 710) in voluntary updates is available in the document Quarterly Update Reporting Methods.

Some Data Line entries are for specific subaccounts. For example, Account 3100 (2210) on Data Line (260) is the amount of Account 3100, Accumulated Depreciation, attributable to Central Office Switching Equipment, Account 2210.

RECONCILIATION REQUIREMENTS

The USF mandatory Annual Data Collection (year end) and Voluntary Updates (12-month periods ending

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



Universal Service Fund 2019 Data Collection Instructions

March 31, June 30 and September 30) will be reconciled to corresponding financial data when it becomes available (i.e., finalized financial records) for all study areas involved in the USF process. In order to achieve the objective of ensuring that these reconciliations are completed in a consistent manner, a set of reconciliation guidelines has been developed.

These guidelines require that any adjustments necessary to bring data into compliance with FCC Rules (subject to separations) should be reflected in the USF Annual Data Collection data and will be the basis of reconciliation to year-end financials underlying cost studies. Voluntary updates must be reconciled to period-ending company financial data. Information submitted by the company as part of the normal Cost Study Documentation requirements or its equivalent will be used by NECA staff in completing the reconciliation, wherever possible. If the cost study is revised, then for USF data to remain consistent, appropriate USF adjustments must be reported to NECA. In cases where the reconciliation involves non-calendar-year fiscal companies, the data would involve comparison of information that encompasses amounts representing year-end amounts or equivalents for the USF period under review.

This reconciliation is intended to ensure that various financial information, based on the same source (company financials), although provided at different times to different users, is consistent and fully complies with FCC rules. In all cases the EC will be notified of USF reconciliation data changes affecting their company.

AVERAGE SCHEDULE TO COST CONVERSIONS

All study areas that are cost rate of return as of December 31st, that are not Price Cap or affiliated with Price Cap carriers and who have not elected incentive regulation for BDS, are required to submit the USF mandatory Annual Data Collection to NECA by July 31st. (For example, if a study area converted to cost during 2018, cost 2019-1 data must be submitted in July 2019.)

Study areas that convert to cost settlements after December 31st may submit cost USF data during the Annual Data Collection. (For a March 2019 conversion, cost 2019-1 data may be submitted in July 2019.) These study areas may also submit cost USF data for the prior Annual Data Collection. (For a March 2019 conversion, cost 2018-1 data may be submitted in March 2019.)

In addition to the prior Annual Data Collection, companies have the option of submitting prior Quarterly Updates for the same USF year. (For a March 2019 conversion, cost 2018-2 and/or cost 2018-3 data may be provided in March 2019.) Prior Quarterly Updates will not be accepted unless the associated Annual Data Collection is provided. Both the prior annual data and the prior quarterly data must be submitted at the same time. (For a March 2019 conversion submitting a quarterly update in March 2019, cost 2018-1, cost 2018-2 and cost 2018-3 data would be submitted at the same time.)

Study areas that convert to cost settlements during the fourth quarter may submit cost USF data for the both the most recently filed Annual Data Collection and the prior Annual Data Collection. (For a November 2019 conversion, cost 2018-1 and cost 2019-1 data may be submitted in November 2019.)

Certifications are required for all submitted USF data.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

I. EXCHANGE CARRIER/DATA IDENTIFICATION

These Data Lines contain pre-printed information for your company and the Data Period. Please verify and correct if necessary.

(010) Exchange Carrier Study Area Code.

(020) Contact Name: Person NECA should contact for questions about this data.

(030) Contact Telephone Number: Number of the person identified in Data Line (020).

(040) USF Data Collection Period: USF Data Periods codes are described below:

2019-1 Annual Data Collection - 12 months ending December 31, 2018

If you are submitting data for a Voluntary Update, cross out the pre-printed code and enter one of the following:

2019-2 12 months ending March 31, 2019 (Due to NECA September 30, 2019)

2019-3 12 months ending June 30, 2019 (Due to NECA December 30, 2019)

2019-4 12 months ending September 30, 2019 (Due to NECA March 30, 2020)

II. WORKING LOOPS

Working loops reported for USF must be as of the end-of-period identified on Data Line (040). Do not use average number of loops from cost studies, access line counts, presubscribed line counts or estimates.

Note: USF Working Loops are compared for reasonableness to Access Lines in Service as reported to the NECA Common Line pool for participants.

Refer to the *Loop Count Guide* for further information.

(060) Total Loops: Enter the count of total Loops defined as Exchange Line Cable and Wire Facilities Subcategories 1.1 through 1.3. [Part 36.154 (a)]

(070) Category 1.3 Loops: Enter the count of Category 1.3 Loops excluding Category 1.3 TWX (Teletypewriter Exchange service) loops. [Part 36.154 (a)]

(090) Consumer Broadband-Only Loops [Part 54.901(g)]

This data is required for use in the calculation of the corporate operations expense limitation. CBOL loops are not eligible for HCL support and must not be included in the count of Total Loops or USF Loops.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

III. INVESTMENT, PLANT OPERATIONS EXPENSE AND TAXES

Net Plant Investment

- (160) Account 2001 - Telecommunication Plant in Service
[Part 32.2001]
- (170) Account 1220 - Material and Supplies
[Part 32.1220]
- (190) Account 3100 - Accumulated Depreciation
[Part 32.3100]
- (195) Account 3400 - Accumulated Amortization - Tangible
[Part 32.3400]
- (210) Account 4340 - Net Non-current Deferred Operating Income Taxes
[Part 32.4340]

Note: Net Non-current Deferred Operating Income Taxes associated with the use of accelerated depreciation should be included in the amount reported for Account 4340 in the USF data collection.

- (220) Net Plant Investment -
Sum of Data Lines (160) + (170) minus Data Lines (190) through (210)

Selected Plant Accounts

- (230) Account 2210 - Central Office Switching Equipment
[Part 32.2210]
- (235) Account 2220 - Operator System Equipment
[Part 32.2220]
- (240) Account 2230 - Central Office Transmission Equipment
[Part 32.2230]
- (245) Total Central Office Equipment
Sum of Data Lines (230) through (240)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

Selected Plant Accounts – Continued

- (250) Circuit Equipment - Category 4.13
[Part 36.126]

Enter the investment in Central Office Equipment Category 4.13 including power and common equipment. Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.

- (255) Account 2410 - Cable and Wire Facilities - Total
[Part 32.2410]
- (260) Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment
[Part 32.3100]
- (265) Account 3100 (2220) Accumulated Depreciation - Operator System Equipment
[Part 32.3100]

Selected Plant Accounts - Continued

- (270) Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment
[Part 32.3100]
- (275) Account 3100 (2210 through 2230) - Total Accumulated Depreciation -
Central Office Equipment
Sum of Data Lines (260) through (270)
- (280) Account 3100 (2410) - Accumulated Depreciation - Cable and Wire Facilities
[Part 32.3100]
- (310) Account 4340 (2210) - Net Non-current Deferred Operating Income Taxes -
Central Office Switching Equipment
[Part 32.4340]
- (315) Account 4340 (2220) - Net Non-current Deferred Operating Income Taxes -
Operator System Equipment
[Part 32.4340]
- (320) Account 4340 (2230) - Net Non-current Deferred Operating Income Taxes -
Central Office Transmission Equipment
[Part 32.4340]
- (325) Account 4340 (2210 through 2230) - Net Non-current Deferred Operating Income
Taxes - Central Office Equipment
Sum of Data Lines (310) through (320)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

- (330) Account 4340 (2410) - Net Non-current Deferred Operating Income Taxes -
Cable and Wire Facilities
[Part 32.4340]

Plant Specific Operations Expense

- (335) Account 6110 - Network Support Expense - Total
[Part 32.6110]
- (340) Account 6110 - Benefits - Network Support Expense
The amount of Benefits included in Account 6110
- (345) Account 6110 - Rents - Network Support Expense
The amount of Rents included in Account 6110
- (350) Account 6120 - General Support Expense - Total
[Part 32.6120]

Plant Specific Operations Expense - Continued

- (355) Account 6120 - Benefits - General Support Expense
The amount of Benefits included in Account 6120
- (360) Account 6120 - Rents - General Support Expense
The amount of Rents included in Account 6120
- (365) Account 6210 - Central Office Switching Expense - Total
[Part 32.6210]
- (370) Account 6210 - Benefits - Central Office Switching Expense
The amount of Benefits included in Account 6210
- (375) Account 6210 - Rents - Central Office Switching Expense
The amount of Rents included in Account 6210
- (380) Account 6220 - Operator Systems Expense - Total
[Part 32.6220]
- (385) Account 6220 - Benefits - Operator Systems Expense
The amount of Benefits included in Account 6220
- (390) Account 6220 - Rents - Operator Systems Expense
The amount of Rents included in Account 6220

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

- (395) Account 6230 - Central Office Transmission Expense - Total
[Part 32.6230]
- (400) Account 6230 - Benefits - Central Office Transmission Expense
The amount of Benefits included in Account 6230
- (405) Account 6230 - Rents - Central Office Transmission Expense
The amount of Rents included in Account 6230
- (410) Accounts 6210-6230 - Central Office Expense - Total
Sum of Data Lines (365) + (380) + (395)
- (430) Account 6410 - Cable and Wire Facilities Expense - Total
[Part 32.6410]
- (435) Account 6410 - Benefits - Cable and Wire Facilities Expense
The amount of Benefits included in Account 6410
- (440) Account 6410 - Rents - Cable and Wire Facilities Expense
The amount of Rents included in Account 6410

Plant Specific Operations Expense - Continued

- (445) Total Plant Specific Expense -
Sum of Data Lines (335) + (350) + (365) + (380) + (395) + (430)

Plant Nonspecific Operations Expense

- (450) Account 6530 - Network Operations Expense - Total
[Part 32.6530]
- (455) Account 6530 - Benefits - Network Operations Expense
The amount of Benefits included in Account 6530

Depreciation and Amortization Expense

- (510) Account 6560 (2210) - Depreciation and Amortization Expense -
Central Office Switching Equipment
[Part 32.6560]
- (515) Account 6560 (2220) - Depreciation and Amortization Expense -
Operator System Equipment
[Part 32.6560]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

- (520) Account 6560 (2230) - Depreciation and Amortization Expense -
Central Office Transmission Equipment
[Part 32.6560]
- (525) Account 6560 (2210 through 2230) - Depreciation and Amortization -
Central Office Equipment
Sum of Data Lines (510) through (520)
- (530) Account 6560 (2410) - Depreciation and Amortization Expense -
Cable and Wire Facilities
[Part 32.6560]

Corporate Operations Expense

- (535) Account 6710 - Executive and Planning Expense - Total
[Part 32.6710] (Note: Account 6710 was eliminated 1/1/2003.)
- (540) Account 6710 - Benefits - Executive and Planning Expense
The amount of Benefits included in Account 6710
(Note: Account 6710 was eliminated 1/1/2003.)
- (550) Account 6720 - General and Administrative Expense - Total
[Part 32.6720]

Corporate Operations Expense – Continued

- (555) Account 6720 - Benefits - General and Administrative Expense
The amount of Benefits included in Account 6720
- (565) Total Corporate Operations Expense
Sum of Data Lines (535) + (550)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

Other Expense and Revenues

- (600) Benefits - The Benefits Portion included in all Plant Specific Operations Expense, Plant Non-specific Operations Expense, Customers Operation Expense and Corporate Operations Expense.

Note: Include the following accounts in the total reported for Data Line (600):

Account 6110 - Benefits - Network Support Expense [Data Line (340)]
Account 6120 - Benefits - General Support Expense [Data Line (355)]
Account 6210 - Benefits - Central Office Switching Expense [Data Line (370)]
Account 6220 - Benefits - Operator Systems Expense [Data Line (385)]
Account 6230 - Benefits - Central Office Expense - Transmission Equipment [Data Line (400)]
Account 6310 - Benefits - Information Orig/Term Expense [Not separately reported in Data Collection]
Account 6410 - Benefits - Cable and Wire Facilities Expense [Data Line (435)]
Account 6510 - Benefits - Other Property Plant and Equipment Expense [Not separately reported]
Account 6530 - Benefits - Network Operations Expense [Data Line (455)]
Account 6540 - Benefits - Access Expense [Not separately reported in Data Collection]
Account 6610 - Benefits - Marketing Expense [Not separately reported in Data Collection]
Account 6620 - Benefits - Service Expense [Not separately reported in Data Collection]
Account 6710 - Benefits - Executive and Planning Expense [Data Line (540)]
(Note: Account 6710 was eliminated 1/1/2003.)
Account 6720 - Benefits - General and Administrative Expense [Data Line (555)]

Other Expense and Revenues

- (610) Rents - The Rents portion included in all Plant Specific Operations Expense.

Note: Include the following accounts in the total reported for Data Line (610):

Account 6110 - Rents - Network Support Expense [Data Line (345)]
Account 6120 - Rents - General Support Expense [Data Line (360)]
Account 6210 - Rents - Central Office Switching Expense [Data Line (375)]
Account 6220 - Rents - Operator Systems Expense [Data Line (390)]
Account 6230 - Rents - Central Office Expense - Transmission Equipment [Data Line (405)]
Account 6310 - Rents - Information Orig/Term Expense [Not separately reported in Data Collection]
Account 6410 - Rents - Cable and Wire Facilities Expense [Data Line (440)]

Operating Taxes

- (650) Account 7200 - Operating Taxes
Include the sum of all Account 72xx subaccounts.
[Part 32.7200]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

IV. CABLE AND WIRE FACILITIES

- (700) Investment in Cable and Wire Facilities
Enter the investment in Account 2410.

Note: If the amount reported on Data Line (700) is not equal to the amount reported on Data Line (255), enter an explanation in Section VI.

- (710) Investment in Cable and Wire Facilities - Category 1 -
Exchange Line Cable and Wire Facilities excluding Wideband
Enter the investment assigned to Exchange Line Cable and Wire Facilities excluding Wideband - Category 1 (total Categories 1.1 through 1.3). Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.
[Part 36.152(a)(1)]

Note: If the amount reported on Data Line (710) is equal to the amount reported on Data Line (700), documentation may be required to support the position that all C&WF is Exchange Line C&WF excluding Wideband - Category 1.

V. AMORTIZABLE TANGIBLE ASSETS

Complete this section if a portion of a study area's unseparated Exchange Line Cable & Wire Facilities, Category 1 or Exchange Line Central Office Equipment, Category 4.13 has been acquired under a capital lease.

- (800) Account 2680 - Amortizable Tangible Assets
[Part 32.2680]

- (805) Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment
Enter amount for equipment acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230.
[Part 32.2680, Part 32.2681]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

- (810) Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13

Enter amount for equipment assigned to Category 4.13, acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230 and assigned to Category 4.13 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (815) Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities

Enter amount for equipment acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410.

[Part 32.2680, Part 32.2681]

- (820) Account 2680 (2410) - Amortizable Tangible Assets - Cable & Wire Facilities Assigned to Category 1

Enter amount for equipment assigned to Category 1 and acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410 and assigned to Category 1 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (830) Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets
[Part 32.6560]

VI. OTHER ACCOUNTS

- (850) Account 6310 – Information Origination/Termination Expense
[Part 32.6310]

- (860) Account 6510 – Other Property Plant and Equipment Expense
[Part 32.6510]

- (870) Account 6610 – Customer Operations Expense: Marketing
[Part 32.6610]

- (880) Account 6620 – Customer Operations Expense: Services
[Part 32.6620]

Control Total – Sum of Pending View column amounts (Data Lines 060 through 880). Used for verification of input data.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

VII. COMMENTS/SIGNIFICANT CHANGE EXPLANATIONS

Use this section on the Data Collection Form to explain any significant changes from previous data collections. Additional pages may be attached if required. Comments will be required whenever the data requires special release instead of normal release into the USF System. Note: completion of this section may reduce the need for NECA-initiated contact for explanations of variances.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2019 Data Collection Instructions**

VIII. CERTIFICATION

FCC rules require exchange carriers to provide a certification statement together with all USF data submissions (annual, quarterly and any subsequent revisions to the above data submissions). It must be signed by the officer or employee responsible for the overall preparation of the data submission. (Ref. Part 69 of FCC Rules, 47 C.F.R. Section 69.601(c)).

If you enter data electronically using the USF System, you must complete this certification and mail/fax it to your NECA Regional Office immediately after your data has been Released or Special Released. USF data submissions cannot be processed by NECA until the USF Certification Form has been received.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2018-1 Amount	Pending View 2019-1 Amount
II. WORKING LOOPS		
060 Total Loops (Cat 1.1, 1.2 and 1.3)	_____	_____
070 Category 1.3 Loops (Excluding Cat 1.3 TWX Loops)	_____	_____
090 Consumer Broadband-Only Loops	_____	_____
III. INVESTMENT, EXPENSE AND TAXES		
NET PLANT INVESTMENT		
160 Acct 2001 – Telephone Plant in Service	_____	_____
170 Acct 1220 – Material and Supplies	_____	_____
190 Acct 3100 – Accumulated Depreciation	_____	_____
195 Acct 3400 – Accumulated Amortization - Tangible	_____	_____
210 Acct 4340 – Net Noncurrent Deferred Operating Income Taxes	_____	_____
220 Net Plant Investment	_____	_____
SELECTED PLANT ACCOUNTS		
230 Acct 2210 – Central Office Switching Equipment	_____	_____
235 Acct 2220 – Operator System Equipment	_____	_____
240 Acct 2230 – Central Office Transmission Equipment	_____	_____
245 Total Central Office Equipment	_____	_____
250 Circuit Equipment - Category 4.13	_____	_____



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2018-1 Amount	Pending View 2019-1 Amount
255 Acct 2410 – Cable and Wire Facilities - Total	_____	_____
260 Acct 3100 (2210) – Accumulated Depreciation - Central Office Switching Equipment	_____	_____
265 Acct 3100 (2220) – Accumulated Depreciation - Operator System Equipment	_____	_____
270 Acct 3100 (2230) – Accumulated Depreciation - Central Office Transmission Equipment	_____	_____
275 Acct 3100 (2210 thru 2230) – Total Accumulated Depreciation - Central Office Equipment	_____	_____
280 Acct 3100 (2410) – Accumulated Depreciation - Cable and Wire Facilities	_____	_____
310 Acct 4340 (2210) – Net Noncurrent Deferred Operating Income Taxes – Central Office Switching Equipment	_____	_____
315 Acct 4340 (2220) – Net Noncurrent Deferred Operating Income taxes – Operator System Equipment	_____	_____
320 Acct 4340 (2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Transmission Equipment	_____	_____
325 Acct 4340 (2210 thru 2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment (Sum of 4340 (2210) through (2230))	_____	_____
330 Acct 4340 (2410) – Net Noncurrent Deferred Operating Income Taxes – Cable and Wire Facilities	_____	_____



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2018-1 Amount	Pending View 2019-1 Amount
PLANT SPECIFIC OPERATION EXPENSE		
335 Acct 6110 – Network Support Expense Total	_____	_____
340 Acct 6110 – Benefits Portion of Network Support Expense	_____	_____
345 Acct 6110 – Rents Portion of Network Support Expense	_____	_____
350 Acct 6120 – General Support Expense Total	_____	_____
355 Acct 6120 – Benefits Portion of General Support Expense	_____	_____
360 Acct 6120 – Rents Portion of General Support Expense	_____	_____
365 Acct 6210 – Central Office Switching Expense –Total	_____	_____
370 Acct 6210 – Benefits Portion of Central Office Switching Expense	_____	_____
375 Acct 6210 – Rents Portion of Central Office Switching Expense	_____	_____
380 Acct 6220 – Operator System Expense – Total	_____	_____
385 Acct 6220 – Benefits Portion of Operator System Expense	_____	_____
390 Acct 6220 – Rents Portion of Operator System Expense	_____	_____
395 Acct 6230 – Central Office Transmission Expense – Total	_____	_____
400 Acct 6230 – Benefits Portion of Central Office Transmission Expense	_____	_____
405 Acct 6230 – Rents Portion of Central Office Transmission Expense	_____	_____



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2018-1 Amount	Pending View 2019-1 Amount
410 Acct 6210 – 6230 – Central Office Expense - Total		
430 Acct 6410 – Cable and Wire Facilities Expense – Total		
435 Acct 6410 – Benefits Portion of Cable and Wire Facilities Expense		
440 Acct 6410 – Rents Portion of Cable and Wire Facilities Expense		
445 Total Plant Specific Expense		
PLANT NON-SPECIFIC EXPENSE		
450 Acct 6530 – Network Operations Expense – Total		
455 Acct 6530 – Benefits Portion of Network Operations Expense		
DEPRECIATION & AMORTIZATION EXPENSE		
510 Acct 6560 (2210) – Depreciation and Amortization Expense – Central Office Switching Equipment		
515 Acct 6560 (2220) – Depreciation and Amortization Expense – Operator System Equipment		
520 Acct 6560 (2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment		
525 Acct 6560 (2210 thru 2230) – Depreciation and Amortization Central Office Equipment		
530 Acct 6560 (2410) – Depreciation and Amortization Expense – Cable and Wire Facilities		



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2018-1 Amount	Pending View 2019-1 Amount
CORPORATE OPERATIONS EXPENSE		
535 Acct 6710 – Executive and Planning Expense – Total	_____	_____
540 Acct 6710 – Benefits Portion of Executive and Planning Expense	_____	_____
550 Acct 6720 – General Administrative Expense – Total	_____	_____
555 Acct 6720 – Benefits Portion of General Administrative Expense	_____	_____
565 Total Corporate Operations Expense	_____	_____
OTHER EXPENSE		
600 Benefits Portion of All Operating Expenses – Total	_____	_____
610 Rents Portion of Plant Specific Operating Expenses – Total	_____	_____
TAXES		
650 Acct 7200 – Operating Taxes	_____	_____
IV. CABLE AND WIRE FACILITIES		
700 Cable and Wire Facilities - Acct 2410	_____	_____
710 Cable and Wire Facilities Cat 1 – Total Exchange Line C&WF Excluding Wideband	_____	_____
V. AMORTIZABLE TANGIBLE ASSETS (Refer to instructions prior to completing this section)		
800 Acct 2680 –Amortizable Tangible Assets	_____	_____



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2018-1 Amount	Pending View 2019-1 Amount
805 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment	_____	_____
810 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment Assigned to Category 4.13	_____	_____
815 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities	_____	_____
820 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities Assigned to Category 1	_____	_____
830 Acct 6560 (2680) – Depreciation and Amortization Expense – Amortizable Tangible Assets	_____	_____

VI. OTHER ACCOUNTS

850 Acct 6310 – Information Origination/ Termination Expense	_____	_____
860 Acct 6510 – Other Property Plant and Equipment Expense	_____	_____
870 Acct 6610 – Customer Operations Expense: Marketing	_____	_____
880 Acct 6620 – Customer Operations Expense: Services	_____	_____
Control Total	_____	_____



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

VII. COMMENTS/SIGNIFICANT CHANGE EXPLANATIONS:



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

VIII. CERTIFICATION FORM

I am _____. I hereby certify that I have overall
(Title of Certifying Officer or Employee)

responsibility for the preparation of all data in the attached _____ data submission
(Title of Data Submission)

for _____ and that I am authorized to execute this certification.
(Name of Carrier)

Based on information known to me or provided to me by employees responsible for preparation of the data in this submission, I hereby certify that the data have been examined and reviewed and are complete, accurate, and consistent with the rules of the Federal Communications Commission.

Date: _____

Certifying Signature: _____

Name: _____

Title: _____

Period Covered: January 1, 2018 to December 31, 2018

VII.A. Rural Status: The rural status of this company during calendar year 2020 will be: (Check One)

_____ Rural _____ Non-Rural

VII.B. Acquisition Certification (Check One)

	My company has not acquired an exchange during the period covered.	
	My company has acquired the following exchange(s) during the period covered	
Exchange Name	Selling Company	No. Of Loops

Pursuant to FCC rules, Section 69.601(C), exchange carriers are required to certify Universal Service Fund data submitted to NECA.

(FCC rules state that persons making willful false statements in this data submission can be punished by fine or imprisonment under the provisions of the U.S code, Title 18 Section 1001).



**UNIVERSAL SERVICE FUND
2019 DATA COLLECTION FORM**

VII.C. Certification for Multiple Study Areas

Study Area Code	Study Area Name	Rural Status	Title of Certifying Officer or Employee



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

Line	Formula	Description
1.	$(DL255 * (DL710/DL700)) + DL820$	Cable & Wire Facilities plus C&WF portion of Capital Leases assigned to Category 1
2.	$DL250 + DL810$	Central Office Equipment plus COE portion of Capital leases assigned to Category 4.13
3.	$AL1/(DL255 + DL815)$	"A" Factor Cable & Wire Facilities. C&WF Category 1 divided by Total C&WF
4.	$AL2/(DL230 + DL235 + DL240 + DL805)$	"B" Factor Central Office Equipment. COE Category 4.13 divided by Total COE
5.	$AL1/DL160$	"C" Factor Cable & Wire Facilities (Gross Allocator) C&WF Category 1 divided by Total Plant in Service
6.	$AL2/DL160$	"D" Factor Central Office Equipment (Gross Allocator) COE Category 4.13 divided by Total Plant In Service
7.	$AL5 * DL170$	Materials & Supplies assigned to Cable & Wire Facilities Category 1
8.	$AL6 * DL170$	Material & Supplies assigned to Central Office Equipment Category 4.13
9.	$AL3 * ((DL280 + DL330) + (DL815/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned to C&WF Category 1
10.	$AL4 * ((DL260 + DL265 + DL270 + DL310 + DL315 + DL320) + (DL805/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned COE Category 4.13
11.	[Reserved]	
12.	[Reserved]	
13.	$AL3 * (DL430 - DL435 - DL440)$	Cable & Wire Facilities Maintenance Expense assigned to Category 1



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

Line	Formula	Description
14.	$AL4 * (DL365 + DL380 + DL395 - DL370 - DL375 - DL385 - DL390 - DL400 - DL405)$	Central Office Equipment Maintenance Expense assigned to Category 4.13
15.	$(AL5 + AL6) * (DL335 + DL350 - DL340 - DL345 - DL355 - DL360)$	Network Support Expenses plus General Support Expenses assigned to C&WF Category 1 and COE Category 4.13
16.	$(AL5 + AL6) * (L450 - L455)$	Network Operations Expenses assigned to C&WF Category 1 and COE Category 4.13
17.	$AL3 * (DL530 + ((DL815/DL800) * DL830))$	Depreciation and Amortization Expense assigned to C&WF Category 1
18.	$AL4 * ((DL510 + DL515 + DL520) + ((DL805/DL800) * DL830))$	Depreciation and Amortization Expense assigned to COE Category 4.13
19.	$(AL5 + AL6) * (DL535 + DL550)$ (Adjusted for Corporate Operations Expense Limitation)	Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13, limited in accordance with §54.1308(a)(4)
20.	$(AL5 + AL6) * DL650$	Operating Taxes assigned to C&WF Category 1 and COE Category 4.13
21.	$(AL5 + AL6) * (DL600 - DL540 - DL555)$	Benefits other than Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13
22.	$(AL5 + AL6) * DL610$	Rents assigned to C&WF Category 1 and COE Category 4.13
23.	$(AL1 + AL7 - AL9) * ROR$	Return Component for C&WF Category 1
24.	$(AL2 + AL8 - AL10) * ROR$	Return Component for COE Category 4.13
25a.	$AL17 + AL18 + AL23 + AL24$ (Adjusted for Capex Benchmark Limits Jul 2012 – Mar 2013)	Total Capex Costs
25b.	$AL13 + AL14 + AL15 + AL16 + AL19 + AL20 + AL21 + AL22$ (Adjusted for Opex Benchmark Limits Jul 2012 – Mar 2013, adjusted for Opex Limits effective Jan 2017)	Total Opex Costs



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

25c.	AL25a + AL25b (Adjusted for Capex Opex Benchmark Limits Apr 2013 – Jul 2014)	Total Unseparated Costs
26.	AL25c/DL060	Study Area Cost per Loop (SACPL)



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Expense Adjustment Algorithm

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

Rate of Return (algorithm lines 23 and 24):

The FCC ordered that the rate of return (ROR) transition downward from .1125 to .0975. The transition is applied to HCL support as follows:

HCL Payment Year	ROR (January – June)	ROR (July – December)
2016	.1125	.1100

For HCL payment years 2017 through 2021 a blended ROR will be used for the entire payment year.

HCL Payment Year	ROR (January – December)	Notes
2017	.10875	6 months of .1100, 6 months of .1075
2018	.10625	6 months of .1075, 6 months of .1050
2019	.10375	6 months of .1050, 6 months of .1025
2020	.10125	6 months of .1025, 6 months of .1000
2021	.09875	6 months of .1000, 6 months of .0975

Beginning with the 2022 HCL payment year, the ROR will be .0975.



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

Expense Adjustment Algorithm

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

Corporate Operations Expense Limitation

The Cost Company Loop Cost Algorithm at Line 19 limits Corporate Operation Expenses in accordance with §54.1308(a)(4).

Step 1: ***Total Reported Corporate Operations Expense per loop per month*** is calculated by summing DL535 (Account 6710) and DL550 (Account 6720). This resulting amount is then divided by DL060 (Total Loops) and 12 (months) to yield a per line per month number.

Step 2: ***Total Allowed Corporate Operations Expense per loop per month*** is determined for specific working line groupings as defined in the FCC Part 54.1308(a)(4) rules:

- **Effective for the period January 1, 2002 through December 31, 2011**

Total Allowed Corporate Operations Expense per loop per month is adjusted annually to reflect the percentage change in Gross Domestic Product-Chained Price Index (GDPCPI).

For study areas with 6,000 or fewer USF Loops (DL070):

$[\$33.30853 - (\$0.00246 \times \text{DL070})] \times \text{GDPCPI}$ or
 $[50,000 / \text{DL070}] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 18,006 USF Loops (DL070):

$[\$3.83195 + (88,429.20 / \text{DL070})] \times \text{GDPCPI}$

For study areas with 18,006 or more USF Loops (DL070):

$\$8.74472 \times \text{GDPCPI}$

- **Effective for the period January 1, 2012 through December 31, 2018**

The GDPCPI factor for 2012 was re-indexed to 1 to reflect the use of a modified formula. Beginning January 1, 2013 the monthly per loop limit shall be adjusted annually to reflect the percentage change in GDPCPI.

For study areas with 6,000 or fewer Total Loops (DL060):

$[\$42.337 - (\$0.00328 \times \text{DL060})] \times \text{GDPCPI}$ or
 $[63,000 / \text{DL060}] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 Total Loops (DL060):

$[\$3.007 + (117,990 / \text{DL060})] \times \text{GDPCPI}$

For study areas with 17,887 or more Total Loops (DL060):

$\$9.562 \times \text{GDPCPI}$

Note: §54.1308(a)(4) uses the terms Working Loops and Total Working Loops, with Working Loops = USF Loops (DL070) and with Total Working Loops = Total Loops (DL060).



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Expense Adjustment Algorithm

- **Effective January 1, 2019**

For study areas with 6,000 or fewer total eligible lines (DL060 + DL090):

$[\$42.337 - (\$0.00328 \times (\text{DL060} + \text{DL090}))] \times \text{GDPCPI}$ or
 $[63,000 / (\text{DL060} + \text{DL090})] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 total eligible lines (DL060 + DL090):

$[\$3.007 + (117,990 / (\text{DL060} + \text{DL090}))] \times \text{GDPCPI}$

For study areas with 17,887 or more total eligible lines (DL060 + DL090):

$\$9.562 \times \text{GDPCPI}$

Note: §54.1308(a)(4)(ii) defines total eligible lines as Total Working Loops (DL060) plus Consumer Broadband-Only Loops (DL090).



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Expense Adjustment Algorithm

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

The GDPCPI values currently in effect are as follows:

January 1, 2015 through December 31, 2015 (Applies to 2014-1, -2, -3, -4)	1.054650
January 1, 2016 through December 31, 2016 (Applies to 2015-1, -2, -3, -4)	1.071998
January 1, 2017 through December 31, 2017 (Applies to 2016-1, -2, -3, -4)	1.083433
January 1, 2018 through December 31, 2018 (Applies to 2017-1, -2, -3, -4)	1.097290
January 1, 2019 through December 31, 2019 (Applies to 2018-1, -2, -3, -4)	1.118356
January 1, 2020 through December 31, 2020 (Applies to 2019-1, -2, -3, -4)	1.145197

Step 3: Limitation Test – compare the Total Reported Corporate Operations Expense per loop per month to the Total Allowed Corporate Operations Expense per loop per month.

- If the limitation is not exceeded, the Total Reported Corporate Operations Expense as reported for the study area is used in the cost per loop algorithm.
- If the limitation is exceeded, the Total Allowed Corporate Operations Expense is calculated by multiplying the Total Allowed Corporate Operations Expense per loop per month by DL060 (Total Loops) and 12 (months).

Limits on Capital and Operating Expenses

For the period July 2012 – July 2014 there is a limitation on allowable Capital Expenses (Capex) and Operating Expenses (Opex). Algorithm Line 25 has been split into separate Capex and Opex amounts which are compared to benchmark limit values published by the FCC and the lesser of the calculated value and limit value is used in the calculation. The impact of the limits is phased in. For the period July – December 2012, support is reduced by 25% of the difference between support calculated using the study area's reported data and the support as calculated using the Capex Opex limits (unless that reduction would exceed 10% of support). For the period January – March 2013 support is reduced by 50% of the difference between support calculated using the study area's reported data and the support as calculated using the Capex Opex limits.

For the period April 2013 – July 2014 the Capex and Opex limits is summed and compared to the sum of the reported capex and opex amounts, support is reduced by 50% of the difference between support calculated using the study area's reported data and the support as calculated using the Capex Opex limit (unless that reduction would exceed 15% of the difference between support calculated using the study area's reported data and the support as calculated using the Capex Opex limit).

The FCC eliminated the use of benchmark limits on Capex and Opex effective August 2014.



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

Expense Adjustment Algorithm

Limits on Operating Expenses

The FCC adopted new limits on Opex in the ROR order that are effective January 2017. For study areas subject to the Opex limit, a study area specific factor will be applied to reduce reported eligible operating expenses. HCL eligible operating expenses include all of the Opex amounts included in Algorithm Line 25B except for Algorithm Line 20 (operating taxes). Operating taxes are not currently subject to the Opex limit.

The impact of the Opex limit was phased in. During 2017 study areas subject to the Opex limit had eligible operating expenses reduced by 50% of the difference between operating expenses reported and operating expenses as calculated using the Opex limits. Beginning in 2018 the full reduction in operating expenses will be in effect.

The FCC has indexed the Opex limit amounts for inflation. The inflation adjustment factors are as follows:

Year Expense Incurred In	Opex Limitation Inflation Adjustment Factor
2017	1.0273
2018	1.0128
2019	1.0192



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Expense Adjustment Algorithm

National Average Cost Per Loop Algorithm

- **Cost Study Area USF Unseparated Costs =**

$\text{Cost Study Area Total Unseparated Costs} * (\text{Study Area USF Loops} / \text{Study Area Total Loops})$

- **Nationwide USF Unseparated Costs =**

$\text{Sum of Cost Study Area USF Unseparated Costs}$
 $+ \text{Sum of Average Schedule Study Area USF Unseparated Costs}$

- **Nationwide Average Cost Per Loop (NACPL) =**

$(\text{Nationwide USF Unseparated Costs}) / (\text{Nationwide USF Loops})$

- **Study Areas Reporting 200,000 or Fewer Loops**

- SACPL less than or equal to 115% NACPL: 0
- SACPL in excess of 115% NACPL, but not greater than 150% NACPL:
 - $(.65 * (\text{SACPL} - 115\% \text{ of NACPL})) * \text{USF Loops}$
- SACPL in excess of 150% NACPL:
 - $((.65 * (150\% \text{ of NACPL} - 115\% \text{ of NACPL})) + (.75 * (\text{SACPL} - 150\% \text{ of NACPL}))) * \text{USF Loops}$

Note: Beginning with the 2015-1 data collection, a frozen NACPL of \$647.87 is used in the formula above and then the result is multiplied by a pro rata adjustment factor in order to ensure that the total fund does not exceed the authorized fund size for that year.



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 1 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
3-RIVERS TEL. COOPERATIVE INC.	482255	C	C	MT	2 3	
ACE TEL. ASSN.-MN	361346	C	C	MN	2 3	
ACE TEL. CO. OF MI, INC.	310704	C	C	MI	2 3	
ACE TEL. CO. OF MI, INC. (ALLENDAL)	310669	C	C	MI	2 3	
ACE TEL. CO. OF MI, INC. (DRENTHE)	310692	C	C	MI	2 3	
ACE TEL. CO. OF MICHIGAN, INC. (OLD MISSION)	310777	C	C	MI	2 3	
ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	472213	C	C	ID	2 3	
ALENCO COMMUNICATIONS, INC.	442090	C	C	TX	2 3	
ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.	421860	C	C	MO	2 3	
ALPINE COMMUNICATIONS, L.C.	351106	C	C	IA	2 3	
ALTEVA OF WARWICK LLC	160135	C	C	NJ	2 3	
ARDMORE TEL. CO., INC.	290280	C	C	TN	2 3	
ARMSTRONG TEL. CO. NORTH	170195	A	A	PA	2 3	
ARMSTRONG TEL. CO. OF MD	180216	C	C	MD	2 3	
ARMSTRONG TEL. CO.-PA	170189	C	C	PA	2 3	
ATLANTIC TEL. MEMB. CORP.	230468	C	C	NC	2 3	
AYERSVILLE TEL. CO.	300588	A	A	OH	2 3	
BACA VALLEY TEL. CO.	492259	C	C	NM	2 3	
BALLARD RURAL TEL. COOP. CORP., INC.	260396	C	C	KY	2 3	
BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS	230469	C	C	NC	2 3	
BASCOM MUTUAL TEL. CO.	300589	A	A	OH	2 3	
BAYLAND TELEPHONE, LLC	330925	A	A	WI	2 3	
BEAVER CREEK COOPERATIVE TEL. CO.	532359	C	C	OR	2 3	
BEGGS TELEPHONE COMPANY	431968	A	A	OK	2 3	
BEN LOMAND RURAL TEL. COOP., INC.	290553	C	C	TN	2 2	
BENKELMAN TELEPHONE COMPANY INC.	372455	C	C	NE	2 3	
BENTON RIDGE TEL. CO.	300590	C	C	OH	2 3	
BERESFORD MUNICIPAL TEL. CO.	391649	A	A	SD	2 3	
BIG BEND TELEPHONE COMPANY INC.	442039	C	C	TX	2 3	
BIXBY TELEPHONE CO.	431969	C	C	OK	2 3	
BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS	462182	C	C	CO	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 2 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
BLANCHARD TELEPHONE CO.	310678	A	A	MI	2 3	
BLEDSON TEL. COOP.	290554	A	A	TN	2 3	
BLOOMINGDALE TEL. CO.	310679	C	C	MI	2 3	
BLOSSOM TELEPHONE COMPANY	442038	C	C	TX	2 3	
BLUE VALLEY TELE-COMMUNICATIONS, INC.	411746	C	C	KS	2 3	ACQUIRED EXCHANGES 411746 411842 12/2005
BLUFFTON TEL. CO., INC.	240512	C	C	SC	2 2	
BORDER TO BORDER COMMUNICATIONS	442073	C	C	TX	2 3	
BPS Telephone Company	420463	C	C	MO	2 3	
BRANDENBURG TEL. CO., INC.	260398	A	A	KY	2 3	
BRANTLEY TEL. CO., INC.	220347	C	C	GA	2 3	
BRAZORIA TEL. CO.	442040	C	C	TX	2 3	
BUGGS ISLAND TEL. COOP.	190219	C	C	VA	2 3	
BULLOCH CNTY. RURAL TEL. COOP., INC.	220348	C	C	GA	2 3	
BURKE'S GARDEN TEL. CO., INC.	190220	A	A	VA	2 3	
CALAVERAS TELEPHONE COMPANY	542301	C	C	CA	2 3	
CAMBRIDGE TELEPHONE COMPANY - NE	371526	C	C	NE	2 3	
CANADIAN VALLEY TELEPHONE CO.	431974	C	C	OK	2 3	
CANBY TELEPHONE ASSOCIATION	532362	C	C	OR	2 3	
CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	532386	A	A	OR	2 3	
CASCADE COMMUNICATIONS COMPANY	351118	C	C	IA	2 3	
CASSADAGA TEL. CORP.	150076	A	A	NY	2 3	
CASTLEBERRY TEL. CO., INC.	250285	A	A	AL	2 3	
CENTRAL ARKANSAS TEL. COOP INC.	401697	C	C	AR	2 3	
CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	431977	C	C	OK	2 3	
CHAMPLAIN TEL. CO.	150077	C	C	NY	2 3	
CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	330860	C	C	WI	2 3	
CHESNEE TEL. CO.	240515	A	A	SC	2 3	
CHESTER TEL. CO.-SC	240516	A	A	SC	2 3	
CHEYENNE RIVER SIOUX TRIBAL TEL AUTH	391647	C	C	SD	2 3	
CHIBARDUN TEL. COOP., INC.	330861	C	C	WI	2 3	
CHICKASAW TELEPHONE CO.	431980	C	C	OK	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 3 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	552349	C	C	NV	2 3	
CITIZENS TEL. CO.-NC	230473	C	C	NC	2 2	
CITIZENS TEL. COOP., INC.-WI	330863	C	C	WI	2 3	
CITIZENS TEL. CORP.-WARREN	320751	A	A	IN	2 3	
CITY OF BARNESVILLE TEL. CO.	361353	A	A	MN	2 3	
CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	391650	A	A	SD	2 3	
CITY OF FAITH MUNICIPAL TEL CO	391653	A	A	SD	2 3	
CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	320753	C	C	IN	2 3	
CLEAR CREEK MUTUAL TELEPHONE CO.	532363	C	C	OR	2 3	
CLEAR LAKE INDP. TEL. CO.	351132	C	C	IA	2 3	
CLEVELAND CTY TEL. CO.	401698	C	C	AR	2 3	
CLIMAX TEL. CO.	310688	A	A	MI	2 3	
COCHRANE COOP. TEL. CO.	330866	C	C	WI	2 3	
COLO TEL. CO.	351134	C	C	IA	2 3	
COLTON TELEPHONE COMPANY	532364	C	C	OR	2 3	
COLUMBUS TELEPHONE COMPANY	411756	C	C	KS	2 3	
COMMUNITY TELEPHONE COMPANY, INC.	442061	C	C	TX	2 3	
COMPORIUM, INC.	240542	C	C	SC	2 2	
CONNEAUT TEL. CO.	300606	C	C	OH	2 3	
CONSOLIDATED TEL. CO.-MN	361373	C	C	MN	2 3	
CONSOLIDATED TELCOM	381607	C	C	ND	2 3	
COUNCIL GROVE TEL. CO.	411758	C	C	KS	2 3	
COZAD TELEPHONE COMPANY	371534	C	C	NE	2 3	
CRAIGVILLE TEL. CO., INC.	320756	A	A	IN	2 3	
CRAW-KAN TELEPHONE COOP INC- KS	411818	C	C	KS	2 3	
CROWN POINT TEL. CORP.	150085	C	C	NY	2 3	
CUNNINGHAM TELEPHONE CO. INC.	411761	C	C	KS	2 3	
CUSTER TEL. COOPERATIVE INC.	472218	C	C	ID	2 3	
DARIEN TEL. CO., INC.	220358	C	C	GA	2 3	
DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	320759	C	C	IN	2 3	
DECATUR TELEPHONE CO INC- ARKANSAS	401699	C	C	AR	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 4 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
DEERFIELD FARMERS TEL. CO.	310691	C	C	MI	2 3	
DELCAMBRE TEL. CO.	270428	A	A	LA	2 3	
DELL TELEPHONE CO-OP. INC. - TX	442066	C	C	TX	2 3	
DELL TELEPHONE CO-OP. INC.-NM	492066	C	C	NM	2 3	
DILLER TELEPHONE COMPANY	371540	C	C	NE	2 3	
DIRECT COMMUNICATIONS CEDAR VALLEY, LLC	500758	C	C	UT	2 3	
DIRECT COMMUNICATIONS ROCKLAND, INC.	472232	C	C	ID	2 3	
DIXVILLE TEL. CO.	120042	A	A	NH	2 3	
DOYLESTOWN TEL. CO.	300609	A	A	OH	2 3	
DUMONT TEL. CO.	351152	C	C	IA	2 3	
DUNBARTON TEL. CO.	120043	A	A	NH	2 3	
DUNKERTON TEL. COOP., INC.	351153	A	A	IA	2 3	
DUNKIRK AND FREDONIA TEL. CO.	150091	C	C	NY	2 3	
DUO COUNTY TEL. COOP., INC.	260401	C	C	KY	2 3	
E.N.M.R. TEL COOP. INC.-NM	492262	C	C	NM	2 3	
EAGLE TELEPHONE SYSTEM INC.	532369	C	C	OR	2 3	ACQUIRED EXCHANGES 532369 472226 05/2010
EAST ASCENSION TELEPHONE COMPANY, LLC	270429	C	C	LA	2 3	
EASTEX TELEPHONE COOPERATIVE INC.	442068	C	C	TX	2 3	
EGYPTIAN TEL. COOP. ASSN.	341003	C	C	IL	2 3	
ELECTRA TELEPHONE COMPANY, INC.	442069	C	C	TX	2 3	
ELKHART TELEPHONE COMPANY INC.	411764	C	C	KS	2 3	
ELLERBE TEL. CO. dba RIVERSTREET NETWORKS	230478	A	A	NC	2 3	
ELLIJAY TEL. CO.	220360	C	C	GA	2 3	
ELLSWORTH COOP. TEL. ASSN.	351157	A	A	IA	2 3	
EMERY TELEPHONE dba EMERY TELCOM	502278	C	C	UT	2 3	ACQUIRED EXCHANGES 502278 505107 04/2001
EMILY COOP. TEL. CO.	361387	C	C	MN	2 3	
ETS TELEPHONE COMPANY, INC.	442091	C	C	TX	2 3	
FARBER TELEPHONE COMPANY	421876	C	C	MO	2 3	
FARMERS & MERCHANTS MUTUAL TEL. CO.	351166	A	A	IA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 5 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
FARMERS COOP. TEL. CO.-DYSART	351162	A	A	IA	2 3	
FARMERS MUTUAL TEL CO LTD. - ID	472221	C	C	ID	2 3	
FARMERS MUTUAL TEL. CO.-NORA SPRINGS	351172	C	C	IA	2 3	
FARMERS MUTUAL TEL. COOP.-SHELLSBURG	351173	C	C	IA	2 3	
FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	351174	C	C	IA	2 3	
FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	351324	C	C	IA	2 3	
FARMERS TEL. CO.-BATAVIA	351175	A	A	IA	2 3	
FARMERS TEL. CO.-RICEVILLE	351177	C	C	IA	2 3	
FARMERS TEL. COOP., INC-SC	240520	C	C	SC	2 3	
FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.	250290	C	C	AL	2 3	
FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH	472220	C	C	ID	2 3	
FMTC-I35, INC.	351209	C	C	IA	2 3	
FMTC-I35, INC. (SWT)	351301	A	A	IA	2 3	
FOOTHILLS RURAL TEL. COOP. CORP., INC.	260406	C	C	KY	2 3	
FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	542318	C	C	CA	2 3	
FORT JENNINGS TEL. CO.	300614	A	A	OH	2 3	
FORT MILL TEL. CO.	240521	C	C	SC	2 2	
FORT MOJAVE TELECOMMUNICATIONS, INC.	452200	C	C	AZ	2 3	
FRANKLIN TEL. CO.-VT	140053	A	A	VT	2 3	
GANADO TELEPHONE COMPANY INC.	442076	C	C	TX	2 3	
GEARHEART COMM. DBA COALFIELDS TEL. CO.	260408	A	A	KY	2 3	
GEETINGSVILLE TEL. CO., INC.	320771	A	A	IN	2 3	
GERMANTOWN TEL. CO., INC.	150097	C	C	NY	2 3	
GERVAIS TELEPHONE COMPANY DBA DATAVISION	532373	C	C	OR	2 3	
GILA RIVER TELECOMMUNICATIONS, INC.	452179	C	C	AZ	2 3	
GLANDORF TEL. CO., INC.	300619	A	A	OH	2 3	
GLENWOOD NETWORK SERVICES, INC.	371567	C	C	NE	2 3	
GLENWOOD TEL. CO.	220365	C	C	GA	2 3	
GLENWOOD TELEPHONE MEMBERSHIP CORP.	371553	C	C	NE	2 3	
GOLDEN BELT TELEPHONE ASSN. INC.	411777	C	C	KS	2 3	
GOLDFIELD TEL. CO.	351188	A	C	IA	2 3	CONVERTED TO COST ON 201901



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 6 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
GOODMAN TEL. CO.	421886	C	C	MO	2 3	ACQUIRED EXCHANGES 411778 411826 11/2006
GORHAM TELEPHONE COMPANY INC.	411778	C	C	KS	2 3	
GRANBY TEL CO - MISSOURI	421887	C	C	MO	2 3	
GRAND TELEPHONE CO. INC.	431994	C	C	OK	2 3	
GRANITE STATE TEL., INC.	120039	C	C	NH	2 3	
GRIDLEY TEL. CO.	341023	C	C	IL	2 3	
GRISWOLD COOP. TEL. CO.	351195	C	C	IA	2 3	
GUADALUPE VALLEY TEL CO-OP. INC.	442083	C	C	TX	2 2	
HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT	320775	C	C	IN	2 3	
HARGRAY TEL. CO., INC.	240523	C	C	SC	2 2	
HARRISONVILLE TEL. CO.	341026	C	C	IL	2 3	
HART TEL. CO.	220368	C	C	GA	2 3	
HARTINGTON TELECOMMUNICATIONS CO., INC.	371556	C	C	NE	2 3	
HARTMAN TELEPHONE EXCHANGES INC.	371557	C	C	NE	2 3	
HAT ISLAND TELEPHONE COMPANY	522417	C	C	WA	2 3	
HAYNEVILLE TEL. CO., INC.	250299	C	C	AL	2 3	
HEMINGFORD COOP. TELEPHONE COMPANY	371558	C	C	NE	2 3	
HENDERSON CO-OP TELEPHONE COMPANY	371559	C	C	NE	2 3	
HERSHEY COOPERATIVE TELEPHONE CO	371561	C	C	NE	2 3	
HICKORY TEL. CO.	170171	A	A	PA	2 3	
HOME TELEPHONE COMPANY INC.	411782	C	C	KS	2 3	
HOME TELEPHONE COMPANY-ST. JACOB	341032	C	C	IL	2 3	
HOOD CANAL TELEPHONE COMPANY	522419	C	C	WA	2 3	
HORRY TEL. COOP. INC.	240528	C	C	SC	2 2	
HUMBOLDT TELEPHONE COMPANY	553304	C	C	NV	2 3	
HUXLEY COMMUNICATIONS COOPERATIVE	351205	A	A	IA	2 3	
IAMO TEL. CO.-IA	351206	C	C	IA	2 3	
IAMO TELEPHONE COMPANY - MO	421206	C	C	MO	2 3	
INTERBEL TEL. COOPERATIVE INC.	482242	C	C	MT	2 3	
IRONTON TEL. CO.	170175	A	A	PA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 7 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
ITS TELECOMMUNICATIONS SYSTEMS, INC.	210331	C	C	FL	2 3	
JEFFERSON TELEPHONE COMPANY - SD	391666	C	C	SD	2 3	
KALAMA TELEPHONE COMPANY	522426	C	C	WA	2 3	
KALIDA TEL. CO., INC.	300625	A	A	OH	2 3	
KALONA COOP. TEL. CO.	351214	C	C	IA	2 3	
KANOKLA SHIDLER, LLC	432023	C	C	OK	2 3	
KANOKLA TELEPHONE ASSOCIATION - KS	411788	C	C	KS	2 3	
KANOKLA TELEPHONE ASSOCIATION - OK	431788	C	C	OK	2 3	
KAPLAN TEL. CO.	270432	C	C	LA	2 3	
KENNEBEC TELEPHONE COMPANY	391668	C	C	SD	2 3	
KERMAN TELEPHONE COMPANY DBA SEBASTIAN	542324	C	C	CA	2 3	
KEYSTONE FRMS. COOP. TEL. CO.	351217	C	C	IA	2 3	
KINGDOM TELEPHONE COMPANY	421901	C	C	MO	2 3	
KNOLOGY OF THE VALLEY, INC.	220371	C	C	GA	2 3	
KNOLOGY TOTAL COMMUNICATIONS, INC.	250295	C	C	AL	2 3	
LA HARPE TEL. CO.	341043	C	C	IL	2 3	
LA JICARITA RURAL TEL. COOP. INC.	492263	C	C	NM	2 3	
LA PORTE CITY TEL. CO.	351220	C	C	IA	2 3	
LA VALLE TEL. COOP.	330899	C	C	WI	2 3	
LA WARD TELEPHONE EXCHANGE INC.	442103	C	C	TX	2 3	
LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.	170177	C	C	PA	2 3	
LAFOURCHE TELEPHONE COMPANY, L.L.C.	270433	C	C	LA	2 3	
LAKE LIVINGSTON TEL. CO.	442104	C	C	TX	2 3	
LAKEFIELD TELEPHONE COMPANY	330896	A	A	WI	2 3	
LAKELAND COMMUNICATIONS GROUP, LLC-LUCK	330902	C	C	WI	2 3	
LAKELAND COMMUNICATIONS GROUP, LLC-MILLTOWN	330910	C	C	WI	2 3	
LAKESIDE TEL. CO., INC.	280457	C	C	MS	2 3	
LANCASTER TEL. CO.	240531	C	C	SC	2 2	
LAUREL HIGHLAND TEL. CO.	170179	C	C	PA	2 3	
LAVACA TELEPHONE CO.- OK	431704	C	C	OK	2 3	
LAVACA TELEPHONE-AR	401704	C	C	AR	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 8 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
LEACO RURAL TEL. COOPERATIVE INC.	492264	C	C	NM	2 3	
LEAF RIVER TEL. CO.	341045	C	C	IL	2 3	
LEHIGH VALLEY COOP. TEL. ASSN.	351225	C	C	IA	2 3	
LEMONWEIR VALLEY TEL. CO.	330900	C	C	WI	2 3	
LENNON TEL. CO.	310708	C	C	MI	2 3	
LIGONIER TEL. CO.	320783	C	C	IN	2 3	
LIPAN TELEPHONE COMPANY	442105	C	C	TX	2 3	
LIVINGSTON TELEPHONE COMPANY	442107	A	A	TX	2 3	
LOCKHART TEL. CO., INC.	240532	A	A	SC	2 3	
LOGAN TEL. COOP., INC.	260413	C	C	KY	2 3	
LORETTO TEL. CO., INC.	290570	A	A	TN	2 3	
MADISON COUNTY TEL. CO. INC.	401709	C	C	AR	2 3	
MADISON TEL. CO.	341049	C	C	IL	2 3	ACQUIRED EXCHANGES 341049 341057 06/2001
MADISON TELEPHONE, LLC	411801	C	C	KS	2 3	
MANCHESTER-HARTLAND TELEPHONE CO.	361426	C	C	MN	2 3	
MANTI TELEPHONE COMPANY	502282	A	A	UT	2 3	ACQUIRED EXCHANGES 502282 505107 04/2001
MARQUETTE-ADAMS TEL. COOP., INC.	330908	C	C	WI	2 3	
MARSEILLES TEL. CO. OF MARS.	341050	A	A	IL	2 3	
MASHELL TELECOM INC.	522431	C	C	WA	2 3	
MCCLURE TEL. CO.	300598	C	C	OH	2 3	
MCDONALD COUNTY TELEPHONE CO.	421912	C	C	MO	2 3	
MCDONOUGH TELEPHONE COOPERATIVE	341047	C	C	IL	2 3	
MEDIAPOLIS TEL. CO.	351251	C	C	IA	2 3	
MEDICINE PARK TELEPHONE CO.	432008	C	C	OK	2 3	
MESCALERO APACHE TELECOM, INC.	491231	C	C	NM	2 3	
METAMORA TEL. CO.	341053	A	A	IL	2 3	
MIDSTATE COMMUNICATIONS INC.	381638	A	A	ND	2 3	
MIDSTATE TELEPHONE COMPANY	381617	C	C	ND	2 3	
MIDVALE TEL. EXCH. INC.	472226	C	C	ID	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 9 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	452226	C	C	AZ	2 3	
MILLER TELEPHONE COMPANY - MO	421920	C	C	MO	2 3	
MINBURN TEL. CO.	351245	C	C	IA	2 3	
MINBURN TELECOMMUNICATIONS, INC.	351158	C	C	IA	2 3	
MINFORD TEL. CO., INC.	300634	C	C	OH	2 3	
MOLALLA TELEPHONE COMPANY	532383	C	C	OR	2 3	
MON-CRE TEL. COOP. INC.	250305	C	C	AL	2 3	
MONITOR COOPERATIVE TELEPHONE CO	532384	C	C	OR	2 3	
MONON TEL. CO., INC.	320790	C	C	IN	2 3	
MONTROSE MUTUAL TEL. CO.	341058	C	C	IL	2 3	
MOUNDVILLE TEL. CO.	250307	C	C	AL	2 3	
MOUNTAIN RURAL TEL. COOP. CORP., INC.	260414	C	C	KY	2 3	
MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	442116	C	C	TX	2 3	
MULBERRY COOP. TEL. CO., INC.	320792	A	A	IN	2 3	
MUTUAL TELEPHONE COMPANY	411809	C	C	KS	2 3	
NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	532387	C	C	OR	2 3	
NELSON COMMUNICATIONS COOPERATIVE	330918	C	C	WI	2 3	
NEW HOPE TEL. COOP., INC.-AL	250308	C	C	AL	2 3	
NEW HOPE TELEPHONE COOPERATIVE	190239	A	A	VA	2 3	
NEW LISBON TEL. CO., INC.	320796	C	C	IN	2 3	
NEW PARIS TEL., INC.	320797	C	C	IN	2 3	
NIAGARA TELEPHONE COMPANY	330920	C	C	WI	2 3	
NORTH CENTRAL TEL. COOP., INC.	290573	C	C	TN	2 3	
NORTHEAST LOUISIANA TEL. CO., INC.	270435	C	C	LA	2 3	
NORTHEAST MISSOURI RURAL TEL. CO.	421931	C	C	MO	2 3	
NORTHEAST TEL. CO.	330938	A	A	WI	2 3	
NORTHERN ARKANSAS TEL. CO., INC.	401713	C	C	AR	2 3	
NORTHWEST COMMUNICATIONS COOPERATIVE	381625	C	C	ND	2 3	ACQUIRED EXCHANGES 381625 381623 12/2005
NORTHWESTERN INDIANA TEL. CO., INC.	320800	C	C	IN	2 3	
NOXAPATER TEL. CO.	280461	C	C	MS	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 10 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
NUNN TEL. COMPANY	462194	C	C	CO	2 3	
OGDEN TEL. CO.	310714	C	C	MI	2 3	
OGDEN TEL. CO.-IA	351263	C	C	IA	2 3	
ONEIDA COUNTY RURAL TEL. CO.	150111	C	C	NY	2 3	
ONEIDA TEL. EXCHANGE	341066	C	C	IL	2 3	
ONTARIO TELEPHONE COMPANY, INC.	150112	C	C	NY	2 3	
OREGON-IDAHO UTILITIES, INC.	532390	C	C	OR	2 3	
OXFORD COUNTY TEL. & TELE. CO.	100019	A	A	ME	2 3	
OXFORD WEST TEL. CO.	100002	C	C	ME	2 3	
Ozark Telephone Company	421866	C	C	MO	2 3	
PALMERTON TELEPHONE COMPANY	170196	A	A	PA	2 3	
PALMETTO RURAL TEL. COOP., INC.	240536	C	C	SC	2 3	
PALO COOPERATIVE TELEPHONE ASSOCIATION	351269	A	A	IA	2 3	
PANHANDLE TELEPHONE COOPERATIVE INC.	432016	C	C	OK	2 3	
PANORA COMMUNICATIONS COOPERATIVE	351271	C	C	IA	2 3	ACQUIRED EXCHANGES 351271 351344 05/2010
PBT TELECOM, INC.	240539	C	C	SC	2 2	
PEMBROKE TEL. CO., INC.	220376	C	C	GA	2 3	
PENASCO VALLEY TEL. COOPERATIVE INC.	492270	C	C	NM	2 3	
PENNSYLVANIA TEL. CO.	170197	A	A	PA	2 3	
PEOPLES RURAL TEL. COOP. CORP.	260415	C	C	KY	2 3	
PEOPLES TELECOMMUNICATIONS, LLC	411814	C	C	KS	2 3	
PEOPLES TELEPHONE CO. - OR	532391	C	C	OR	2 3	
PEOPLES TELEPHONE COOPERATIVE - TX	442130	C	C	TX	2 3	
PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	320807	C	C	IN	2 3	
PIEDMONT RURAL TEL. COOP.	240538	C	C	SC	2 3	
PIGEON TEL. CO.	310721	C	C	MI	2 3	
PINE BELT TEL. CO.	250315	C	C	AL	2 3	
PINE TELEPHONE CO INC- OK	432017	C	C	OK	2 3	
PINEVILLE TEL. CO.	230494	A	A	NC	2 3	
PIONEER TELEPHONE ASSOCIATION INC.	411817	C	C	KS	2 3	
PLAINVIEW TELEPHONE COMPANY INC.	371582	C	C	NE	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 11 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
PLANTERS RURAL TEL. COOP., INC.	220378	C	C	GA	2 3	
PRAIRIE GROVE TELEPHONE COMPANY	401718	C	C	AR	2 3	
PRAIRIEBURG TEL. CO., INC.	351275	A	A	IA	2 3	
PRESTON TEL. CO.	351276	C	C	IA	2 3	
PRICE COUNTY TEL. CO.	330937	C	C	WI	2 3	
PUBLIC SERVICE TEL. CO.	220381	C	C	GA	2 3	
PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM	320813	C	C	IN	2 3	
RAGLAND TEL. CO.	250316	C	C	AL	2 3	
RAINBOW TELECOMMUNICATIONS ASSOC., INC.	411820	C	C	KS	2 3	
RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	230496	A	A	NC	2 3	
RC TECHNOLOGIES	391674	C	C	SD	2 3	
RESERVATION TELEPHONE COOPERATIVE	381632	C	C	ND	2 3	ACQUIRED EXCHANGES 381632 381131 04/2003
RESERVE TEL. CO.	270438	C	C	LA	2 3	
RICE BELT TEL. CO.,INC.	401721	C	C	AR	2 3	
RIDGEWAY TEL. CO., INC.	240541	A	A	SC	2 3	
RINGGOLD TEL. CO.	220382	C	C	GA	2 3	
RINGSTED TEL. CO.	351280	C	C	IA	2 3	
ROCHESTER TEL. CO., INC.	320815	C	C	IN	2 3	
ROYAL TEL. CO.	351283	A	A	IA	2 3	
S & T TEL. COOP. ASSN.	411827	C	C	KS	2 3	
SACRED WIND COMMUNICATIONS, INC.	493403	C	C	NM	2 3	
SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS	230498	C	C	NC	2 3	
SAN CARLOS APACHE TELECOMM. UTILITY, INC.	452169	C	C	AZ	2 3	
SANDHILL TEL. COOP., INC.	240546	A	A	SC	2 3	
SANDWICH ISLES COMMUNICATIONS, INC.	623021	C	C	HI	2 3	
SANTEL COMMUNICATIONS COOPERATIVE, INC.	391676	C	C	SD	2 3	
SCIO MUTUAL TEL. ASSOCIATION	532397	C	C	OR	2 3	
SCOTT RICE TELEPHONE COMPANY	361479	A	A	MN	2 3	
SENECA TEL. CO.	421945	C	C	MO	2 3	
SERVICE TEL. CO. dba RIVERSTREET NETWORKS	230500	C	C	NC	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 12 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
SHARON TEL. CO.	330946	A	A	WI	2 3	
SHARON TEL. CO.	351293	A	A	IA	2 3	
SHENANDOAH TEL. CO.	190250	A	A	VA	2 3	
SHENANDOAH TELEPHONE COMPANY - NR	197251	A	A	VA	2 3	
SHERWOOD MUTUAL TEL. ASSOC.	300656	A	A	OH	2 3	
SIERRA TELEPHONE COMPANY, INC.	542338	C	C	CA	2 3	
SIREN TEL. CO., INC.	330949	C	C	WI	2 3	
SKYLINE TEL. MEMB. CORP.	230501	A	A	NC	2 3	
SKYLINE TELECOM COMPANY	520581	C	C	WA	2 3	
SLEDGE TEL. CO., INC.	280466	C	C	MS	2 3	
SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	320818	C	C	IN	2 3	
SOUTH CANAAN TEL. CO.	170205	A	A	PA	2 3	
SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	260418	C	C	KY	2 3	
SOUTH CENTRAL TEL. ASSN. INC.-KS	411831	C	C	KS	2 3	
SOUTH CENTRAL TEL. ASSN., INC.-OK	431831	C	C	OK	2 3	
SOUTH CENTRAL UTAH TEL. ASSN. INC.	502286	C	C	UT	2 3	
SOUTH SLOPE COOP TEL CO-SWISHER	351304	C	C	IA	2 3	
SOUTH SLOPE COOP. TEL. CO.	351298	C	C	IA	2 3	ACQUIRED EXCHANGES 351298 351096 08/2001
SOUTHEAST NEBRASKA COMMUNICATIONS, INC.	371591	C	C	NE	2 3	
SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	320819	C	C	IN	2 3	
SOUTHERN KANSAS TEL. CO., INC.	411833	C	C	KS	2 3	
SOUTHWEST ARKANSAS TEL. COOP. INC.	401724	C	C	AR	2 3	
SOUTHWEST TEXAS TELEPHONE COMPANY	442135	C	C	TX	2 3	
SPRING VALLEY TEL. CO., INC.	330953	C	C	WI	2 3	
SPRINGPORT TEL. CO.	310728	C	C	MI	2 3	
SPRINGVILLE COOP. TEL. ASSN.	351302	A	A	IA	2 3	
SRT COMMUNICATIONS, INC.	383303	C	C	ND	2 3	ACQUIRED EXCHANGES 383303 381447 05/2007
ST. JOHN TELEPHONE, INC.	522442	C	C	WA	2 3	
STANTON TELECOM INC.	371592	C	C	NE	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 13 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
STAR TEL. CO., INC.	270441	C	C	LA	2 3	
STAR TEL. MEMB. CORP.	230502	C	C	NC	2 3	
STATE TEL. CO.	150125	A	A	NY	2 3	
STAYTON COOP. TEL CO	532399	C	C	OR	2 3	
STRATFORD MUTUAL TEL. CO.	351305	C	C	IA	2 3	
SUNMAN TELECOMM. CORP. dba ENHANCED TELECOMM.	320825	C	C	IN	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230497	A	A	NC	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230503	A	A	NC	2 3	
SWAYZEE TEL. CO., INC.	320826	A	A	IN	2 3	
SWEETSER RURAL TEL. CO., INC.	320827	A	A	IN	2 3	
TATUM TEL. CO.	442150	C	C	TX	2 3	
TELEGUAM HOLDINGS INC.	663800	C	C	GU	2 3	
TENINO TEL. CO.	522446	C	C	WA	2 3	
TERRAL TEL. CO.	432029	C	C	OK	2 3	
THACKER/GRIGSBY TEL. CO., INC.	260419	C	C	KY	2 3	
THE ARTHUR MUTUAL TEL. CO.	300586	C	C	OH	2 3	
THE CHAMPAIGN TEL. CO.	300594	C	C	OH	2 3	
THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	170156	A	A	PA	2 3	
THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	300612	C	C	OH	2 3	
THE GRANDVIEW MUTUAL TEL. CO.	341021	A	A	IL	2 3	
THE OTTOVILLE MUTUAL TEL. CO.	300650	A	A	OH	2 3	
THE PONDEROSA TELEPHONE COMPANY	542332	C	C	CA	2 3	
THE SISKIYOU TELEPHONE CO.	542339	C	C	CA	2 3	
THREE RIVER TELCO	371525	C	C	NE	2 3	
TOLEDO TELEPHONE COMPANY INC.	522447	C	C	WA	2 3	
TOPSHAM TEL. CO., INC.	140068	C	C	VT	2 3	
TOTAH COMMUNICATIONS, INC.	432030	C	C	OK	2 3	
TRENTON TEL. CO.	220389	A	A	GA	2 3	
TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.	361499	A	A	MN	2 3	
TRI-COUNTY TEL. ASSN. INC.-KS	411839	C	C	KS	2 3	
TRI-COUNTY TEL. ASSN. INC.-WY	512296	C	C	WY	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 14 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
TRIANGLE TEL. COOPERATIVE ASSN. INC.	482257	C	C	MT	2 3	
TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC	483310	C	C	MT	2 3	
TRUMANSBURG TELEPHONE COMPANY, INC.	150131	C	C	NY	2 3	
TWIN LAKES TEL. COOP. CORP.	290579	C	C	TN	2 3	
Tularosa Basin Telephone Company, Inc.	492265	C	C	NM	2 3	
UNITED FARMERS TEL. CO.	351316	C	C	IA	2 3	
UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	290581	C	C	TN	2 3	
UNITED TELEPHONE ASSOCIATION, INC.	411841	C	C	KS	2 3	
UNITEL, INC.	100029	C	C	ME	2 3	
VALLEY TELECOMM. COOP. ASSN.,INC.	391685	C	C	SD	2 3	
VALLEY TELEPHONE CO-OP. INC. - TX	442159	C	C	TX	2 3	
VALLEY TELEPHONE CO., LLC	220324	A	A	GA	2 3	
VAN HORNE COOP. TEL. CO.	351320	A	A	IA	2 3	
VAUGHNSVILLE TEL. CO., INC.	300663	A	A	OH	2 3	
VENTURA TEL. CO., INC.	351322	A	A	IA	2 3	
VERMONT TELEPHONE COMPANY, INC.	147332	C	C	VT	2 3	CONVERTED TO COST ON 201803
VIOLA HOME TEL. CO.	341087	A	C	IL	2 3	
VOLCANO TELEPHONE COMPANY	542343	C	C	CA	2 3	
WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	341088	C	C	IL	2 3	
WAITSFIELD/FAYSTON TEL. CO.	140069	C	C	VT	2 3	
WALDRON TEL. CO.	310734	C	C	MI	2 3	
WAMEGO TELEPHONE COMPANY INC.	411845	C	C	KS	2 3	
WASH. CTY. RURAL TEL. COOP., INC.	320834	C	C	IN	2 3	
WAUNETAL TEL. CO.	371597	C	C	NE	2 3	
WAVERLY HALL TELEPHONE, L.L.C.	220392	C	C	GA	2 3	
WELLMAN COOP. TEL. ASSN.	351329	C	C	IA	2 3	
WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	290598	A	A	TN	2 3	
WEST KY. RURAL TEL. COOP. CORP., INC.	260421	C	C	KY	2 3	
WEST LIBERTY TEL. CO.	351332	C	C	IA	2 3	
WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	391671	C	C	SD	2 3	
WEST RIVER TELECOMMUNICATIONS COOPERATIVE	381637	C	C	ND	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/16/2019
8:38:29 am
Page 15 of 15

STUDY AREA NAME	SAC	2017 TYPE	2018 TYPE	STATE	TIER/ SUBSET	STATUS
WEST WISCONSIN TELCOM COOP., INC.	330971	C	C	WI	2 3	
WESTERN WAHIAKUM COUNTY TEL COMPANY	522451	C	C	WA	2 3	
WHEAT STATE TELEPHONE, INC.	411847	C	C	KS	2 3	
WHIDBEY TEL. CO.	522452	C	C	WA	2 3	
WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	230505	A	A	NC	2 3	
WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	230510	C	C	NC	2 3	
WILSON TELEPHONE COMPANY INC.	411849	C	C	KS	2 3	
WILTON TEL. CO.	351336	A	A	IA	2 3	
WINN TEL. CO.	310737	C	C	MI	2 3	
WOOD COUNTY TEL. CO.	330974	C	C	WI	2 3	
WYANDOTTE TELEPHONE COMPANY	432034	C	C	OK	2 3	
YADKIN VALLEY TEL. MEMB. CORP.	230511	A	A	NC	2 3	
YEOMAN TEL. CO., INC.	320839	A	A	IN	2 3	
YUKON-WALTZ TEL. CO.	170215	C	C	PA	2 3	

TOTAL STUDY AREAS IN REPORT: 439

TOTAL STUDY AREAS FOR 2017: 439

TOTAL STUDY AREAS FOR 2018: 439



USF3010-O ROR STUDY AREAS
STATE SUMMARY

9/16/2019
8:10:44 am
Page 1 of 2

PRD: YEAR END 12/2018
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
ALABAMA	36,073,464.34	27,807	1,297.28	8,140,082.29	678,340.18	2.02
ARIZONA	24,726,405.82	8,590	2,878.51	10,114,250.24	842,854.19	2.51
ARKANSAS	38,539,720.55	23,595	1,633.39	11,508,233.36	959,019.45	2.85
CALIFORNIA	66,732,357.66	47,359	1,409.07	16,814,288.63	1,401,190.73	4.17
COLORADO	3,751,639.58	1,266	2,963.38	1,550,798.26	129,233.19	.38
FLORIDA	3,256,220.93	1,914	1,701.26	992,204.41	82,683.70	.25
GEORGIA	66,611,682.87	58,626	1,136.21	12,376,737.97	1,031,394.83	3.07
GUAM	23,490,396.23	34,524	680.41	.00	.00	.00
HAWAII	11,097,823.23	4,144	2,678.05	4,414,281.60	367,856.80	1.09
IDAHO	14,881,744.63	8,202	1,814.40	4,771,341.12	397,611.76	1.18
ILLINOIS	38,240,116.58	29,001	1,318.58	9,128,447.08	760,703.94	2.26
INDIANA	89,280,026.39	66,443	1,343.71	21,434,918.94	1,786,243.26	5.31
IOWA	62,203,243.85	51,455	1,208.89	12,619,208.95	1,051,600.73	3.13
KANSAS	104,843,054.55	53,148	1,972.66	35,626,478.70	2,968,873.24	8.83
KENTUCKY	120,130,042.02	102,585	1,171.03	23,527,705.81	1,960,642.17	5.83
LOUISIANA	25,693,106.61	27,622	930.17	2,649,320.58	220,776.72	.66
MAINE	6,476,871.36	8,168	792.96	649,130.65	54,094.22	.16
MARYLAND	3,012,441.16	3,804	791.91	86,485.89	7,207.16	.02
MICHIGAN	15,043,476.15	11,929	1,261.08	3,345,181.44	278,765.11	.83
MINNESOTA	26,264,119.03	24,016	1,093.61	4,758,533.00	396,544.42	1.18
MISSISSIPPI	2,725,193.10	1,173	2,323.27	1,016,527.69	84,710.64	.25
MISSOURI	33,187,418.38	20,300	1,634.85	9,768,548.96	814,045.77	2.42
MONTANA	58,848,514.11	24,923	2,361.21	22,127,813.83	1,843,984.49	5.49
NEBRASKA	31,299,098.52	15,490	2,020.60	10,799,045.98	899,920.50	2.68
NEVADA	10,121,870.76	7,147	1,416.24	2,564,527.66	213,710.64	.64
NEW HAMPSHIRE	4,826,040.92	6,842	705.36	5,718.60	476.55	.00
NEW JERSEY	1,193,418.84	2,860	417.28	.00	.00	.00
NEW MEXICO	56,408,818.30	20,818	2,709.62	22,543,712.06	1,878,642.69	5.59
NEW YORK	14,208,783.25	18,912	751.31	818,379.08	68,198.26	.20
NORTH CAROLINA	88,551,442.21	118,619	746.52	2,777,688.12	231,474.00	.69
NORTH DAKOTA	81,653,427.59	53,688	1,520.89	22,409,855.81	1,867,487.99	5.56
OHIO	17,242,710.05	19,487	884.83	2,004,283.53	167,023.64	.50
OKLAHOMA	54,260,784.72	34,152	1,588.80	15,571,725.69	1,297,643.81	3.86



USF3010-O ROR STUDY AREAS
STATE SUMMARY

9/16/2019
8:10:44 am
Page 2 of 2

PRD: YEAR END 12/2018
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
OREGON	28,228,998.58	23,241	1,214.62	5,933,917.43	494,493.11	1.47
PENNSYLVANIA	13,565,644.17	18,628	728.24	423,963.76	35,330.31	.11
SOUTH CAROLINA	171,630,977.29	210,496	815.36	18,383,665.12	1,531,972.09	4.56
SOUTH DAKOTA	26,357,267.17	22,178	1,188.44	5,757,852.84	479,821.07	1.43
TENNESSEE	99,053,229.38	103,805	954.22	12,176,625.25	1,014,718.79	3.02
TEXAS	147,645,047.16	98,154	1,504.22	40,918,576.51	3,409,881.40	10.14
UTAH	22,064,001.98	26,409	835.47	1,824,106.47	152,008.87	.45
VERMONT	24,112,721.89	31,224	772.25	697,270.98	58,105.92	.17
VIRGINIA	12,276,364.35	18,310	670.47	123,991.97	10,332.67	.03
WASHINGTON	14,657,472.96	10,315	1,420.99	3,776,040.30	314,670.03	.94
WISCONSIN	62,020,968.80	49,353	1,256.68	13,854,422.67	1,154,535.24	3.43
WYOMING	7,166,741.02	3,322	2,157.36	2,570,315.41	214,192.95	.64
NATIONAL TTL:	1,863,654,909.04	1,554,044	1,199.23	403,356,204.64	33,613,017.23	100.00
NATIONAL ACQ EXCH TTL:		15,626		2,831,271.25	235,939.27	
NET TOTALS:	1,863,654,909.04	1,538,418	1,199.23	400,524,933.39	33,377,077.96	100.00
STUDY AREA COUNT:	439					
TOTAL SUBMISSIONS:	450					



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 2 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
CALIFORNIA											
542301	3	C	R	CALAVERAS TEL CO		5,053,497.62	3,392	1489.83	1,356,877.92	113,073.16	8.07
542318	3	C	R	FORESTHILL-SEBASTIAN		4,670,991.56	2,522	1852.10	1,520,342.41	126,695.20	9.04
542324	3	C	R	KERMAN TEL-SEBASTIAN		6,891,081.35	3,981	1730.99	2,129,959.27	177,496.61	12.67
542332	3	C	R	THE PONDEROSA TEL CO		12,043,037.42	7,602	1584.19	3,442,553.46	286,879.46	20.47
542338	3	C	R	SIERRA TELEPHONE CO		15,929,912.16	16,540	963.11	1,749,917.66	145,826.47	10.41
542339	3	C	R	THE SISKIYOU TEL CO		11,985,640.47	3,813	3143.36	5,054,955.84	421,246.32	30.06
542343	3	C	R	VOLCANO TEL CO		10,158,197.06	9,509	1068.27	1,559,682.07	129,973.51	9.28
CALIFORNIA Totals:						66,732,357.66	47,359	1409.07	16,814,288.63	1,401,190.73	100.00
Study Area Count : 7											
COLORADO											
462182	3	C	R	BLANCA NETWORKS		2,076,041.00	592	3506.83	905,284.66	75,440.39	58.38
462194	3	C	R	NUNN TEL CO		1,675,598.58	674	2486.05	645,513.60	53,792.80	41.62
COLORADO Totals:						3,751,639.58	1,266	2963.38	1,550,798.26	129,233.19	100.00
Study Area Count : 2											
FLORIDA											
210331	3	C	R	ITS TELECOMM. SYS.		3,256,220.93	1,914	1701.27	992,204.41	82,683.70	100.00
FLORIDA Totals:						3,256,220.93	1,914	1701.26	992,204.41	82,683.70	100.00
Study Area Count : 1											
GEORGIA											
220324	3	A	R	VALLEY TEL CO, LLC		645,520.80	831	776.80	12,801.03	1,066.75	.10
220347	3	C	R	BRANTLEY TEL CO		6,334,197.11	4,443	1425.66	1,617,690.87	134,807.57	13.07
220348	3	C	R	BULLOCH COUNTY RURAL		7,046,653.63	6,460	1090.81	1,141,095.72	95,091.31	9.22
220358	3	C	R	DARIEN TEL CO		4,773,452.63	3,622	1317.91	1,100,281.22	91,690.10	8.89
220360	3	C	R	ELLIJAY TEL CO		7,678,314.95	7,977	962.56	841,831.01	70,152.58	6.80
220365	3	C	R	GLENWOOD TEL CO		803,826.83	504	1594.89	231,254.63	19,271.22	1.87
220368	3	C	R	HART TEL CO		4,055,297.99	4,757	852.49	247,972.91	20,664.41	2.00
220371	3	C	R	KNOLOGY - VALLEY		1,717,440.80	3,077	558.15	.00	.00	.00
220376	3	C	R	PEMBROKE TEL CO		3,518,689.35	2,683	1311.48	805,376.39	67,114.70	6.51
220378	3	C	R	PLANTERS RURAL COOP		10,728,820.06	6,744	1590.87	3,079,229.77	256,602.48	24.88



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 3 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
220381	3	C	R	PUBLIC SERVICE TEL		8,871,928.88	5,464	1623.71	2,595,251.45	216,270.95	20.97
220382	3	C	R	RINGGOLD TEL CO		7,261,815.91	8,159	890.04	573,958.62	47,829.89	4.64
220389	3	A	R	TRENTON TEL CO		2,225,446.86	2,938	757.47	17,703.66	1,475.31	.14
220392	3	C	R	WAVERLY HALL TEL		950,277.07	967	982.71	112,290.69	9,357.56	.91
GEORGIA Totals:						66,611,682.87	58,626	1136.21	12,376,737.97	1,031,394.83	100.00
Study Area Count : 14											
GUAM											
663800	3	C	R	TELEGUAM HOLDINGS		23,490,396.23	34,524	680.41	.00	.00	.00
GUAM Totals:						23,490,396.23	34,524	680.41	.00	.00	.00
Study Area Count : 1											
HAWAII											
623021	3	C	R	SANDWICH ISLES COMM.		11,097,823.23	4,144	2678.05	4,414,281.60	367,856.80	100.00
HAWAII Totals:						11,097,823.23	4,144	2678.05	4,414,281.60	367,856.80	100.00
Study Area Count : 1											
IDAHO											
472213	3	C	R	ALBION TEL CO-ATC		5,159,058.61	2,493	2069.42	1,806,163.48	150,513.62	37.85
472218	3	C	R	CUSTER TEL COOP		2,986,408.85	1,749	1707.49	912,759.80	76,063.32	19.13
472220	3	C	R	FILER MUT-ID/TRULEAP		1,678,080.22	826	2031.57	580,929.49	48,410.79	12.18
472221	3	C	R	FARMERS MUTUAL TEL		1,402,558.47	1,289	1088.10	225,733.64	18,811.14	4.73
472226	3	C	R	MIDVALE TEL EXCH INC		1,776,883.22	943	1884.29	585,464.31	48,788.69	12.27
472232	3	C	R	DIRECT COMM-ROCKLAND		1,878,755.27	902	2082.88	660,290.40	55,024.20	13.84
IDAHO Totals:						14,881,744.63	8,202	1814.40	4,771,341.12	397,611.76	100.00
Study Area Count : 6											
ILLINOIS											
341003	3	C	R	EGYPTIAN COOP ASSN		2,700,674.36	2,311	1168.62	508,883.26	42,406.94	5.57
341021	3	A	R	GRANDVIEW MUTUAL TEL		71,863.32	57	1260.76	15,491.63	1,290.97	.17
341023	3	C	R	GRIDLEY TEL CO		870,770.79	954	912.76	77,627.06	6,468.92	.85
341026	3	C	R	HARRISONVILLE TEL CO		6,922,588.13	9,234	749.68	20,741.06	1,728.42	.23
341032	3	C	R	HOME TEL CO-ST JACOB		1,700,053.08	1,002	1696.66	516,843.93	43,070.33	5.66



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 4 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
341043	3	C	R	LA HARPE TEL CO		1,651,419.03	758	2178.65	595,518.18	49,626.52	6.52
341045	3	C	R	LEAF RIVER TEL CO		1,043,556.76	374	2790.26	421,887.24	35,157.27	4.62
341047	3	C	R	MCDONOUGH TEL COOP		4,091,120.89	1,835	2229.49	1,493,884.00	124,490.33	16.37
341049	3	C	R	MADISON TEL CO		2,971,937.23	1,141	2604.68	1,168,552.62	97,379.39	12.80
				341049 341057 06/2001		2,455,414.85	1,904	1289.61	548,226.55	45,685.55	6.01
341050	3	A	R	MARSEILLES TEL CO		959,322.54	1,354	708.51	.00	.00	.00
341053	3	A	R	METAMORA TEL CO		1,529,364.48	2,032	752.64	7,482.45	623.54	.08
341058	3	C	R	MONTROSE MUTUAL TEL		964,878.75	1,398	690.18	.00	.00	.00
341066	3	C	R	ONEIDA TEL EXCHANGE		821,041.62	445	1845.04	266,501.45	22,208.45	2.92
341087	3	C	R	VIOLA HOME TEL CO		879,819.06	545	1614.35	256,004.39	21,333.70	2.80
341088	3	C	R	WABASH COMM CO-OP		8,606,291.68	3,657	2353.37	3,230,803.26	269,233.61	35.39
ILLINOIS Totals:						38,240,116.58	29,001	1318.58	9,128,447.08	760,703.94	100.00

Study Area Count : 15

INDIANA

320751	3	A	R	CITIZENS TEL CORP		1,162,068.64	1,436	809.24	44,722.44	3,726.87	.21
320753	3	C	R	CLAY DBA ENDEAVOR		12,467,036.35	9,333	1335.80	2,928,626.23	244,052.19	13.66
320756	3	A	R	CRAIGVILLE TEL CO		488,765.52	516	947.22	50,614.21	4,217.85	.24
320759	3	C	R	DAVIESS-MARTIN/RTC		4,916,505.75	2,779	1769.16	1,546,235.23	128,852.94	7.21
320771	3	A	R	GEETINGSVILLE TEL CO		314,018.80	284	1105.70	52,533.20	4,377.77	.25
320775	3	C	R	HANCOCK DBA NINESTAR		9,202,596.26	5,583	1648.32	2,728,692.32	227,391.03	12.73
320783	3	C	R	LIGONIER TEL CO		1,691,442.59	896	1887.77	558,029.81	46,502.48	2.60
320790	3	C	R	MONON TEL CO		1,799,117.84	674	2669.32	714,665.85	59,555.49	3.33
320792	3	A	R	MULBERRY COOP TEL CO		988,677.90	1,410	701.19	.00	.00	.00
320796	3	C	R	NEW LISBON TEL CO		510,593.33	307	1663.17	152,598.54	12,716.55	.71
320797	3	C	R	NEW PARIS TEL INC		858,998.62	992	865.93	58,179.69	4,848.31	.27
320800	3	C	R	NORTHWESTERN INDIANA		5,362,457.14	6,689	801.68	183,785.40	15,315.45	.86
320807	3	C	R	PERRY-SPENCER RURAL		6,810,220.66	3,729	1826.29	2,194,079.72	182,839.98	10.24
320813	3	C	R	LIGHTSTREAM		2,024,910.30	1,022	1981.32	690,026.89	57,502.24	3.22
320815	3	C	R	ROCHESTER TEL CO		2,127,386.27	3,014	705.83	.00	.00	.00
320818	3	C	R	SMITHVILLE COMM.		22,934,860.88	17,530	1308.32	5,231,101.03	435,925.09	24.40
320819	3	C	R	SE INDIANA RURAL		7,766,537.29	3,843	2020.96	2,679,972.48	223,331.04	12.50
320825	3	C	R	SUNMAN - ENHANCED		4,572,988.27	3,384	1351.36	1,091,351.91	90,945.99	5.09
320826	3	A	R	SWAYZEE TEL CO		380,972.42	362	1052.41	56,161.69	4,680.14	.26



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 5 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
320827	3	A	R	SWEETSER RURAL TEL		545,475.00	625	872.76	38,726.68	3,227.22	.18
320834	3	C	R	WASHINGTON CTY RURAL		1,911,305.61	1,590	1202.08	379,902.39	31,658.53	1.77
320839	3	A	R	YEOMAN TEL CO, INC		443,090.95	445	995.71	54,913.23	4,576.10	.26
INDIANA Totals:						89,280,026.39	66,443	1343.71	21,434,918.94	1,786,243.26	100.00
Study Area Count : 22											
IOWA											
351106	3	C	R	ALPINE COMM.		3,609,565.23	4,490	803.91	128,224.20	10,685.35	1.02
351118	3	C	R	CASCADE COMM. CO.		1,739,750.81	1,200	1449.79	453,128.93	37,760.74	3.59
351132	3	C	R	CLEAR LAKE INDEPEND		3,145,027.48	3,050	1031.16	436,901.63	36,408.47	3.46
351134	3	C	R	COLO TEL CO		757,392.07	515	1470.66	200,484.89	16,707.07	1.59
351152	3	C	R	DUMONT TEL CO		1,291,143.91	1,089	1185.62	250,162.40	20,846.87	1.98
351153	3	A	R	DUNKERTON TEL COOP		496,954.50	530	937.65	49,526.56	4,127.21	.39
351157	3	A	R	ELLSWORTH COOP ASSN		687,368.45	635	1082.47	109,201.74	9,100.15	.87
351158	3	C	R	MINBURN TELECOMM.		1,172,510.79	649	1806.64	374,721.07	31,226.76	2.97
351162	3	A	R	FARMERS COOP TEL CO		860,840.54	854	1008.01	111,264.59	9,272.05	.88
351166	3	A	R	FARMERS & MERCHANTS		439,617.20	440	999.13	55,138.66	4,594.89	.44
351172	3	C	R	FARMERS MUTUAL TEL		2,531,831.78	1,709	1481.47	675,640.86	56,303.41	5.35
351173	3	C	R	FARMERS MUTUAL COOP		3,032,775.05	2,136	1419.84	770,755.47	64,229.62	6.11
351174	3	C	R	FARMERS MUTUAL TEL		2,066,658.05	841	2457.38	791,957.12	65,996.43	6.28
351175	3	A	R	FARMERS TEL CO - BAT		274,522.38	242	1134.39	48,651.08	4,054.26	.39
351177	3	C	R	FARMERS TEL CO -RICE		1,128,890.82	1,221	924.56	106,343.31	8,861.94	.84
351188	3	C	R	GOLDFIELD TEL CO		356,449.60	258	1381.59	87,572.20	7,297.68	.69
351195	3	C	R	GRISWOLD CO-OP TEL		2,349,749.02	1,459	1610.52	682,211.88	56,850.99	5.41
351205	3	A	R	HUXLEY COMM. COOP.		1,028,432.17	1,123	915.79	93,029.54	7,752.46	.74
351206	3	C	R	IAMO TEL CO - IA		837,964.73	279	3003.46	348,023.54	29,001.96	2.76
351209	3	C	R	FMTC-I35, INC.		1,588,433.02	1,135	1399.50	396,629.91	33,052.49	3.14
351214	3	C	R	KALONA COOP TEL CO		1,745,058.97	1,322	1320.01	403,147.73	33,595.64	3.19
351217	3	C	R	KEYSTONE FRMS COOP		1,283,311.16	789	1626.50	375,985.90	31,332.16	2.98
351220	3	C	R	LA PORTE CITY TEL CO		1,866,418.49	1,401	1332.20	436,799.86	36,399.99	3.46
351225	3	C	R	LEHIGH VALLEY COOP		1,682,113.75	1,430	1176.30	321,034.92	26,752.91	2.54
351245	3	C	R	MINBURN TEL CO		734,347.62	303	2423.59	279,598.84	23,299.90	2.22
351251	3	C	R	MEDIAPOLIS TEL CO		2,003,712.81	1,717	1166.98	376,507.78	31,375.65	2.98
351263	3	C	R	OGDEN TEL CO - IA		1,766,201.88	1,409	1253.51	377,223.54	31,435.30	2.99



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 6 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
351269	3	A	R	PALO COOP TEL ASSN	338,134.75	311	1087.25	54,315.29	4,526.27	.43
351271	3	C	R	PANORA COMM COOP	1,416,859.16	1,377	1028.95	195,546.68	16,295.56	1.55
				351271 351344 05/2010	312,712.94	193	1620.27	91,298.07	7,608.17	.72
351275	3	A	R	PRAIRIEBURG TEL CO	140,429.95	115	1221.13	28,703.66	2,391.97	.23
351276	3	C	R	PRESTON TEL CO	2,164,146.71	995	2175.02	779,693.81	64,974.48	6.18
351280	3	C	R	RINGSTED TEL CO	522,180.75	308	1695.39	158,651.21	13,220.93	1.26
351283	3	A	R	ROYAL TEL CO	263,776.59	231	1141.89	47,409.57	3,950.80	.38
351293	3	A	R	SHARON TEL CO	844,912.64	832	1015.52	111,896.27	9,324.69	.89
351298	3	C	R	SOUTH SLOPE COOP TEL	6,033,830.68	5,737	1051.74	887,902.33	73,991.86	7.04
				351298 351096 08/2001	702,662.70	663	1059.82	105,610.01	8,800.83	.84
351301	3	A	R	FMTC-I35 (SWT)	562,831.68	472	1192.44	110,228.79	9,185.73	.87
351302	3	A	R	SPRINGVILLE COOP TEL	781,935.12	1,044	748.98	1,990.42	165.87	.02
351304	3	C	R	SO. SLOPE-SWISHER	290,118.69	381	761.47	3,035.23	252.94	.02
351305	3	C	R	STRATFORD MUTUAL TEL	833,482.33	536	1555.00	233,967.75	19,497.31	1.85
351316	3	C	R	UNITED FARMERS TEL	539,284.17	438	1231.24	111,802.53	9,316.88	.89
351320	3	A	R	VAN HORNE COOP TEL	469,674.00	485	968.40	52,557.39	4,379.78	.42
351322	3	A	R	VENTURA TEL CO, INC	305,756.00	275	1111.84	51,813.69	4,317.81	.41
351324	3	C	R	FARMERS MUTUAL TEL	1,407,476.17	692	2033.93	487,600.96	40,633.41	3.86
351329	3	C	R	WELLMAN COOP TEL	1,451,150.20	1,196	1213.34	293,302.24	24,441.85	2.32
351332	3	C	R	WEST LIBERTY TEL CO	1,699,325.55	2,117	802.70	59,213.87	4,934.49	.47
351336	3	A	R	WILTON TEL CO	645,520.80	831	776.80	12,801.03	1,066.75	.10
IOWA Totals:					62,203,243.85	51,455	1208.89	12,619,208.95	1,051,600.73	100.00
Study Area Count : 46										
KANSAS										
411746	3	C	R	BLUE VALLEY TELE-COM	5,068,193.88	2,223	2279.89	1,872,479.75	156,039.98	5.26
				411746 411842 12/2005	1,744,953.56	1,117	1562.18	492,068.17	41,005.68	1.38
411756	3	C	R	COLUMBUS TELEPHONE	1,361,943.44	1,067	1276.42	299,346.82	24,945.57	.84
411758	3	C	R	COUNCIL GROVE TEL CO	3,796,493.59	1,786	2125.70	1,350,218.00	112,518.17	3.79
411761	3	C	R	CUNNINGHAM TEL CO	3,174,108.74	801	3962.68	1,429,300.30	119,108.36	4.01
411764	3	C	R	ELKHART TEL CO INC	1,907,415.96	951	2005.70	655,069.44	54,589.12	1.84
411777	3	C	R	GOLDEN BELT TEL ASSN	8,037,105.62	3,968	2025.48	2,777,183.79	231,431.98	7.80
411778	3	C	R	GORHAM TEL CO	1,086,881.70	215	5055.27	515,152.45	42,929.37	1.45
				411778 411826 11/2006	487,433.33	164	2972.15	201,698.34	16,808.20	.57



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 7 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
411782	3	C	R	HOME TEL CO		3,718,884.59	1,640	2267.61	1,370,132.07	114,177.67	3.85
411788	3	C	R	KANOKLA TEL ASSN-KS		5,195,746.39	1,592	3263.66	2,217,757.19	184,813.10	6.23
411801	3	C	R	MADISON TEL., LLC		1,104,785.54	463	2386.15	417,537.32	34,794.78	1.17
411809	3	C	R	MUTUAL TEL CO		1,094,956.16	461	2375.18	412,902.55	34,408.55	1.16
411814	3	C	R	PEOPLES TELECOM LLC		2,322,728.46	1,195	1943.71	781,670.93	65,139.24	2.19
411817	3	C	R	PIONEER TEL ASSN INC		7,714,765.20	7,319	1054.07	1,142,291.74	95,190.98	3.21
411818	3	C	R	CRAW-KAN TEL COOP		12,135,653.72	9,075	1337.26	2,855,085.19	237,923.77	8.01
411820	3	C	R	RAINBOW TELECOM		3,584,802.50	1,460	2455.34	1,373,192.77	114,432.73	3.85
411827	3	C	R	S & T TEL COOP ASSN		7,016,603.02	2,139	3280.32	2,999,712.86	249,976.07	8.42
411831	3	C	R	S. CENTRAL TEL - KS		3,609,185.74	1,190	3032.93	1,504,034.26	125,336.19	4.22
411833	3	C	R	SOUTHERN KANSAS TEL		4,329,165.58	2,713	1595.71	1,246,074.43	103,839.54	3.50
411839	3	C	R	TRI-COUNTY TEL ASSN		7,586,610.91	2,679	2831.88	3,084,442.03	257,036.84	8.66
411841	3	C	R	UNITED TEL ASSN		7,296,035.27	3,895	1873.18	2,393,996.42	199,499.70	6.72
411845	3	C	R	WAMEGO TEL CO INC		3,683,243.19	2,476	1487.58	987,338.08	82,278.17	2.77
411847	3	C	R	WHEAT STATE TEL, INC		4,530,377.48	1,487	3046.66	1,890,840.61	157,570.05	5.31
411849	3	C	R	WILSON TEL CO INC		3,254,980.96	1,072	3036.36	1,356,953.19	113,079.43	3.81
KANSAS Totals:						104,843,054.55	53,148	1972.66	35,626,478.70	2,968,873.24	100.00

Study Area Count : 23

KENTUCKY

260396	3	C	R	BALLARD RURAL COOP		6,477,831.01	3,536	1831.97	2,091,765.69	174,313.81	8.89
260398	3	A	R	BRANDENBURG TEL CO		8,454,712.53	12,371	683.43	.00	.00	.00
260401	3	C	R	DUO COUNTY TEL COOP		10,137,343.17	7,525	1347.16	2,409,145.61	200,762.13	10.24
260406	3	C	R	FOOTHILLS RURAL COOP		14,416,519.15	12,143	1187.23	2,800,404.92	233,367.08	11.90
260408	3	A	R	GEARHEART-COALFIELDS		2,923,178.56	4,148	704.72	.00	.00	.00
260413	3	C	R	LOGAN TEL. COOP. INC		8,615,907.17	5,343	1612.56	2,504,428.26	208,702.36	10.64
260414	3	C	R	MOUNTAIN RURAL COOP		14,689,690.89	13,334	1101.67	2,436,387.71	203,032.31	10.36
260415	3	C	R	PEOPLES RURAL COOP		9,827,942.71	5,967	1647.05	2,912,129.96	242,677.50	12.38
260418	3	C	R	SOUTH CENTRAL RURAL		22,853,649.18	20,364	1122.26	3,955,642.06	329,636.84	16.81
260419	3	C	R	THACKER/GRIGSBY TEL		6,940,699.75	5,650	1228.44	1,433,345.11	119,445.43	6.09
260421	3	C	R	WEST KENTUCKY RURAL		14,792,567.92	12,204	1212.11	2,984,456.49	248,704.71	12.68
KENTUCKY Totals:						120,130,042.02	102,585	1171.03	23,527,705.81	1,960,642.17	100.00

Study Area Count : 11



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 8 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
LOUISIANA											
270428	3	A	R	DELCAMBRE TEL CO		634,122.28	814	779.02	13,415.92	1,117.99	.51
270429	3	C	R	EAST ASCENSION TEL		12,247,322.68	15,734	778.40	254,586.62	21,215.55	9.61
270432	3	C	R	KAPLAN TEL CO		2,726,898.08	2,217	1229.99	564,353.17	47,029.43	21.30
270433	3	C	R	LAFOURCHE TEL CO		4,595,060.45	4,694	978.92	535,120.66	44,593.39	20.20
270435	3	C	R	NORTHEAST LOUISIANA		1,048,123.17	530	1977.59	356,735.01	29,727.92	13.47
270438	3	C	R	RESERVE TEL CO		1,740,156.11	2,003	868.77	120,233.70	10,019.48	4.54
270441	3	C	R	STAR TEL CO		2,701,423.84	1,630	1657.32	804,875.50	67,072.96	30.38
LOUISIANA Totals:						25,693,106.61	27,622	930.17	2,649,320.58	220,776.72	100.00
Study Area Count : 7											
MAINE											
100002	3	C	R	OXFORD WEST TEL CO		1,233,753.64	2,898	425.73	.00	.00	.00
100019	3	A	R	OXFORD COUNTY TEL		2,442,851.64	2,372	1029.87	338,067.53	28,172.29	52.08
100029	3	C	R	UNITEL, INC.		2,800,266.08	2,898	966.28	311,063.12	25,921.93	47.92
MAINE Totals:						6,476,871.36	8,168	792.96	649,130.65	54,094.22	100.00
Study Area Count : 3											
MARYLAND											
180216	3	C	R	ARMSTRONG TEL OF MD		3,012,441.16	3,804	791.91	86,485.89	7,207.16	100.00
MARYLAND Totals:						3,012,441.16	3,804	791.91	86,485.89	7,207.16	100.00
Study Area Count : 1											
MICHIGAN											
310669	3	C	R	ACE-MI ALLENDALE		3,060,792.93	1,626	1882.41	1,007,795.53	83,982.96	30.13
310678	3	A	R	BLANCHARD TEL. CO.		582,607.86	723	805.82	21,317.25	1,776.44	.64
310679	3	C	R	BLOOMINGDALE TEL CO		816,729.32	1,146	712.68	.00	.00	.00
310688	3	A	R	CLIMAX TEL CO		529,035.30	590	896.67	43,402.44	3,616.87	1.30
310691	3	C	R	DEERFIELD FARMERS		1,739,780.10	1,230	1414.46	440,129.30	36,677.44	13.16
310692	3	C	R	ACE-MI DRENTHE		315,396.99	295	1069.14	48,530.07	4,044.17	1.45
310704	3	C	R	ACE TEL OF MICHIGAN		1,812,833.10	2,102	862.43	119,710.45	9,975.87	3.58
310708	3	C	R	LENNON TEL CO		763,109.37	505	1511.11	208,027.74	17,335.65	6.22
310714	3	C	R	OGDEN TEL CO		444,855.15	176	2527.59	172,654.34	14,387.86	5.16



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 9 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
310721	3	C	R	PIGEON TEL CO		2,785,264.64	1,426	1953.20	940,348.19	78,362.35	28.11
310728	3	C	R	SPRINGPORT TEL CO		645,289.59	896	720.19	.00	.00	.00
310734	3	C	R	WALDRON TEL CO		478,374.37	371	1289.42	106,784.09	8,898.67	3.19
310737	3	C	R	WINN TEL CO		315,110.57	375	840.29	17,328.28	1,444.02	.52
310777	3	C	R	ACE-MI OLD MISSION		754,296.86	468	1611.75	219,153.76	18,262.81	6.55
MICHIGAN Totals:						15,043,476.15	11,929	1261.08	3,345,181.44	278,765.11	100.00
Study Area Count : 14											
MINNESOTA											
361346	3	C	R	ACE TEL ASSN-MN		6,975,502.08	6,377	1093.85	1,137,287.46	94,773.96	23.90
361353	3	A	R	CITY OF BARNESVILLE		827,153.61	1,119	739.19	.00	.00	.00
361373	3	C	R	CONSOLIDATED TEL CO		10,642,854.29	6,957	1529.81	2,938,671.01	244,889.25	61.76
361387	3	C	R	EMILY COOP TEL CO		1,879,934.43	1,171	1605.41	544,196.43	45,349.70	11.44
361426	3	C	R	MANCHESTER-HARTLAND		642,576.82	510	1259.95	138,378.10	11,531.51	2.91
361479	3	A	R	SCOTT RICE TEL CO		4,364,777.20	6,580	663.34	.00	.00	.00
361499	3	A	R	TRI-CO/CROSSLAKE		931,320.60	1,302	715.30	.00	.00	.00
MINNESOTA Totals:						26,264,119.03	24,016	1093.61	4,758,533.00	396,544.42	100.00
Study Area Count : 7											
MISSISSIPPI											
280457	3	C	R	LAKESIDE TEL. CO.		778,036.47	237	3282.85	332,702.18	27,725.18	32.73
280461	3	C	R	NOXAPATER TEL CO		1,132,424.54	567	1997.22	387,870.16	32,322.51	38.16
280466	3	C	R	SLEDGE TEL CO		814,732.09	369	2207.95	295,955.35	24,662.95	29.11
MISSISSIPPI Totals:						2,725,193.10	1,173	2323.27	1,016,527.69	84,710.64	100.00
Study Area Count : 3											
MISSOURI											
420463	3	C	R	BPS Tel. Co.		1,995,681.43	1,369	1457.77	523,060.50	43,588.38	5.35
421206	3	C	R	IAMO TEL CO - MO		1,871,312.97	744	2515.21	724,700.58	60,391.72	7.42
421860	3	C	R	ALMA COMM. CO.		622,088.93	265	2347.51	233,246.82	19,437.24	2.39
421866	3	C	R	Ozark Tel. Co.		1,706,629.69	1,508	1131.72	300,910.53	25,075.88	3.08
421876	3	C	R	FARBER TEL CO		448,954.23	96	4676.61	209,671.03	17,472.59	2.15
421886	3	C	R	GOODMAN TEL CO		1,387,162.22	1,045	1327.43	323,016.63	26,918.05	3.31
421887	3	C	R	GRANBY TEL CO - MO		2,333,895.72	1,073	2175.11	840,869.59	70,072.47	8.61



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 10 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
421901	3	C	R	KINGDOM TELEPHONE CO		5,357,265.70	3,558	1505.70	1,454,892.71	121,241.06	14.89
421912	3	C	R	MCDONALD COUNTY TEL		5,236,619.52	2,623	1996.42	1,793,152.29	149,429.36	18.36
421920	3	C	R	MILLER TEL CO - MO		1,936,483.75	631	3068.91	810,227.32	67,518.94	8.29
421931	3	C	R	NE MISSOURI RURAL		8,313,100.42	5,380	1545.19	2,318,861.12	193,238.43	23.74
421945	3	C	R	SENECA TEL CO		1,978,223.79	2,008	985.17	235,939.84	19,661.65	2.42
MISSOURI Totals:						33,187,418.38	20,300	1634.85	9,768,548.96	814,045.77	100.00

Study Area Count : 12

MONTANA

482242	3	C	R	INTERBEL TEL COOP		7,588,275.82	2,579	2942.33	3,128,775.41	260,731.28	14.14
482255	3	C	R	3-RIVERS TEL COOP		13,664,177.49	7,236	1888.36	4,508,978.99	375,748.25	20.38
482257	3	C	R	TRIANGLE TEL COOP		23,485,689.97	8,791	2671.56	9,332,429.83	777,702.49	42.18
483310	3	C	R	TRIANGLE-CMC		14,110,370.83	6,317	2233.71	5,157,629.60	429,802.47	23.31
MONTANA Totals:						58,848,514.11	24,923	2361.21	22,127,813.83	1,843,984.49	100.00

Study Area Count : 4

NEBRASKA

371525	3	C	R	THREE RIVER TELCO		3,035,991.73	1,063	2856.06	1,238,264.74	103,188.73	11.47
371526	3	C	R	CAMBRIDGE TEL CO -NE		1,824,226.70	992	1838.94	590,700.98	49,225.08	5.47
371534	3	C	R	COZAD TEL CO		3,296,365.48	1,474	2236.34	1,205,644.37	100,470.36	11.16
371540	3	C	R	DILLER TEL CO		2,096,402.20	773	2712.03	838,121.67	69,843.47	7.76
371553	3	C	R	GLENWOOD TEL MEMBER		4,588,736.69	2,085	2200.83	1,663,957.26	138,663.11	15.41
371556	3	C	R	HARTINGTON TELECOM		1,353,081.49	1,189	1138.00	241,436.57	20,119.71	2.24
371557	3	C	R	HARTMAN TEL EXCH INC		967,870.59	273	3545.31	423,351.81	35,279.32	3.92
371558	3	C	R	HEMINGFORD COOP TEL		1,855,838.18	692	2681.85	738,606.02	61,550.50	6.84
371559	3	C	R	HENDERSON CO-OP TEL		1,306,169.34	800	1632.71	384,009.02	32,000.75	3.56
371561	3	C	R	HERSHEY COOP TEL CO		541,390.55	533	1015.74	71,749.20	5,979.10	.66
371567	3	C	R	GLENWOOD NET SRV		1,740,027.82	407	4275.25	797,467.85	66,455.65	7.38
371582	3	C	R	PLAINVIEW TEL CO		1,641,029.71	830	1977.14	558,451.39	46,537.62	5.17
371591	3	C	R	SE NEBRASKA COMM INC		3,215,447.98	2,351	1367.69	779,698.62	64,974.89	7.22
371592	3	C	R	STANTON TELECOM INC.		1,292,084.70	766	1686.79	390,879.69	32,573.31	3.62
371597	3	C	R	WAUNETA TEL CO		925,520.91	450	2056.71	322,820.35	26,901.70	2.99
372455	3	C	R	BENKELMAN TEL CO		1,618,914.44	812	1993.74	553,886.44	46,157.20	5.13



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 11 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
NEBRASKA Totals:						31,299,098.52	15,490	2020.60	10,799,045.98	899,920.50	100.00
Study Area Count : 16											
NEVADA											
552349	3	C	R	CHURCHILL-CC COMM.		8,414,860.13	6,513	1292.01	1,884,065.65	157,005.47	73.47
553304	3	C	R	HUMBOLDT TEL CO		1,707,010.63	634	2692.45	680,462.01	56,705.17	26.53
NEVADA Totals:						10,121,870.76	7,147	1416.24	2,564,527.66	213,710.64	100.00
Study Area Count : 2											
NEW HAMPSHIRE											
120039	3	C	R	GRANITE STATE TEL		3,831,482.52	5,450	703.02	.00	.00	.00
120042	3	A	R	DIXVILLE TEL CO		25,720.60	20	1286.03	5,718.60	476.55	100.00
120043	3	A	R	DUNBARTON TEL CO		968,837.80	1,372	706.15	.00	.00	.00
NEW HAMPSHIRE Totals:						4,826,040.92	6,842	705.36	5,718.60	476.55	100.00
Study Area Count : 3											
NEW JERSEY											
160135	3	C	R	ALTEVA WARWICK		1,193,418.84	2,860	417.28	.00	.00	.00
NEW JERSEY Totals:						1,193,418.84	2,860	417.28	.00	.00	.00
Study Area Count : 1											
NEW MEXICO											
491231	3	C	R	MESCALERO APACHE		2,698,333.02	1,170	2306.27	1,002,794.54	83,566.21	4.45
492066	3	C	R	DELL TEL CO-OP - NM		1,296,223.10	467	2775.64	522,972.78	43,581.07	2.32
492259	3	C	R	BACA VALLEY TEL CO		2,533,781.61	648	3910.16	1,137,235.26	94,769.61	5.04
492262	3	C	R	ENMR TEL COOP INC-NM		17,097,971.78	6,565	2604.41	6,722,537.83	560,211.49	29.82
492263	3	C	R	LA JICARITA RURAL		4,476,917.47	1,575	2842.49	1,822,716.94	151,893.08	8.09
492264	3	C	R	LEACO RURAL TEL COOP		4,388,831.98	1,375	3191.88	1,860,208.72	155,017.39	8.25
492265	3	C	R	Tularosa Basin Tel.		4,710,710.69	3,161	1490.26	1,265,233.55	105,436.13	5.61
492270	3	C	R	PENASCO VALLEY TEL		6,513,417.07	2,305	2825.78	2,645,969.10	220,497.43	11.74
493403	3	C	R	SACRED WIND		12,692,631.58	3,552	3573.38	5,564,043.34	463,670.28	24.68
NEW MEXICO Totals:						56,408,818.30	20,818	2709.62	22,543,712.06	1,878,642.69	100.00
Study Area Count : 9											



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 14 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
OKLAHOMA											
431704	3	C	R	LAVACA TEL CO-OK		1,316,574.67	879	1497.81	355,547.07	29,628.92	2.28
431788	3	C	R	KANOKLA TEL ASSN-OK		2,711,487.38	799	3393.60	1,171,180.33	97,598.36	7.52
431831	3	C	R	S. CENTRAL TEL - OK		1,166,771.14	268	4353.62	536,872.14	44,739.35	3.45
431968	3	A	R	BEGGS TEL CO		793,529.50	1,063	746.50	747.58	62.30	.00
431969	3	C	R	BIXBY TEL CO		6,279,037.43	6,130	1024.31	854,593.16	71,216.10	5.49
431974	3	C	R	CANADIAN VALLEY TEL		1,246,001.14	438	2844.75	507,443.06	42,286.92	3.26
431977	3	C	R	CENTRAL OKLAHOMA TEL		3,970,139.86	1,949	2037.01	1,376,676.02	114,723.00	8.84
431980	3	C	R	CHICKASAW TEL CO		5,995,063.96	5,707	1050.48	879,233.66	73,269.47	5.65
431994	3	C	R	GRAND TEL CO INC		3,801,613.33	2,322	1637.21	1,120,435.81	93,369.65	7.20
432008	3	C	R	MEDICINE PARK TEL CO		1,753,497.35	612	2865.19	716,033.09	59,669.42	4.60
432016	3	C	R	PANHANDLE TEL COOP		13,142,081.69	7,731	1699.92	4,001,854.29	333,487.86	25.70
432017	3	C	R	PINE TELEPHONE CO		5,990,088.72	3,889	1540.26	1,665,484.17	138,790.35	10.70
432023	3	C	R	KANOKLA SHIDLER		1,818,196.81	489	3718.19	805,638.46	67,136.54	5.17
432029	3	C	R	TERRAL TEL CO		1,186,135.79	132	8985.88	606,741.35	50,561.78	3.90
432030	3	C	R	TOTAH COMMUNICATIONS		2,477,365.53	1,333	1858.49	808,343.66	67,361.97	5.19
432034	3	C	R	WYANDOTTE TEL CO		613,200.40	411	1491.97	164,901.84	13,741.82	1.06
OKLAHOMA Totals:						54,260,784.72	34,152	1588.80	15,571,725.69	1,297,643.81	100.00
Study Area Count : 16											
OREGON											
532359	3	C	R	BEAVER CREEK COOP		1,979,628.56	2,605	759.93	18,806.29	1,567.19	.32
532362	3	C	R	CANBY TEL ASSN		5,460,124.77	5,741	951.08	573,883.91	47,823.66	9.67
532363	3	C	R	CLEAR CREEK MUTUAL		1,335,406.72	1,788	746.87	1,578.43	131.54	.03
532364	3	C	R	COLTON TEL CO		1,767,645.14	644	2744.79	710,064.96	59,172.08	11.97
532369	3	C	R	EAGLE TEL SYSTEMS		660,863.22	391	1690.19	200,266.37	16,688.86	3.37
				532369 472226 05/2010		7,098.53	13	546.04	.00	.00	.00
532373	3	C	R	GERVAIS-DATAVISION		800,961.57	425	1884.62	263,941.01	21,995.08	4.45
532383	3	C	R	MOLALLA TEL CO.		4,334,889.06	2,966	1461.53	1,139,477.36	94,956.45	19.20
532384	3	C	R	MONITOR COOP TEL		948,556.30	404	2347.91	355,681.85	29,640.15	5.99
532386	3	A	R	CANBY-MT ANGEL		819,424.34	1,106	740.89	.00	.00	.00
532387	3	C	R	NEHALEM TELECOMM.		1,209,332.93	1,824	663.01	.00	.00	.00
532390	3	C	R	OREGON-IDAHO UTIL.		1,798,012.65	573	3137.89	757,880.70	63,156.73	12.77



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 15 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
532391	3	C	R	PEOPLES TEL CO. - OR		1,680,983.53	700	2401.41	637,246.00	53,103.83	10.74
532397	3	C	R	SCIO MUTUAL TEL ASSN		320,729.26	131	2448.32	122,696.30	10,224.69	2.07
532399	3	C	R	STAYTON COOP TEL CO		5,105,342.02	3,930	1299.07	1,152,394.25	96,032.85	19.42
OREGON Totals:						28,228,998.58	23,241	1214.62	5,933,917.43	494,493.11	100.00

Study Area Count : 14

PENNSYLVANIA

170156	3	A	R	CITIZENS - KECKSBURG		1,781,731.24	2,686	663.34	.00	.00	.00
170171	3	A	R	HICKORY TEL CO		691,011.00	900	767.79	9,929.57	827.46	2.34
170175	3	A	R	IRONTON TEL CO		1,503,128.44	2,266	663.34	.00	.00	.00
170177	3	C	R	LACKAWAXEN TELECOM		1,127,007.59	1,358	829.90	55,905.71	4,658.81	13.19
170179	3	C	R	LAUREL HIGHLAND TEL		1,935,075.34	3,506	551.93	.00	.00	.00
170189	3	C	R	ARMSTRONG TEL CO-PA		1,268,136.89	1,130	1122.25	219,492.57	18,291.05	51.77
170195	3	A	R	ARMSTRONG TEL NORTH		366,260.24	344	1064.71	55,737.87	4,644.82	13.15
170196	3	A	R	PALMERTON TEL CO		2,778,074.00	3,622	767.00	38,572.71	3,214.39	9.10
170197	3	A	R	PENNSYLVANIA TEL CO		664,127.26	859	773.14	11,706.96	975.58	2.76
170205	3	A	R	SOUTH CANAAN TEL CO		1,178,844.12	1,492	790.11	32,618.37	2,718.20	7.69
170215	3	C	R	YUKON - WALTZ TEL CO		272,248.06	465	585.48	.00	.00	.00
PENNSYLVANIA Totals:						13,565,644.17	18,628	728.24	423,963.76	35,330.31	100.00

Study Area Count : 11

SOUTH CAROLINA

240512	2	C	R	BLUFFTON TEL. CO.		21,876,774.13	12,506	1749.30	6,819,292.61	568,274.38	37.09
240515	3	A	R	CHESNEE TEL CO		1,580,075.88	2,382	663.34	.00	.00	.00
240516	3	A	R	CHESTER TEL CO - SC		7,102,381.38	10,707	663.34	.00	.00	.00
240520	3	C	R	FARMERS TEL COOP		27,866,560.86	27,039	1030.61	3,864,914.89	322,076.24	21.02
240521	2	C	R	FORT MILL TEL CO		6,821,558.41	13,550	503.44	.00	.00	.00
240523	2	C	R	HARGRAY TEL CO		21,354,756.54	17,241	1238.60	4,471,923.31	372,660.28	24.33
240528	2	C	R	HORRY TEL COOP		30,827,848.95	50,792	606.94	.00	.00	.00
240531	2	C	R	LANCASTER TEL CO		6,120,463.49	9,584	638.61	.00	.00	.00
240532	3	A	R	LOCKHART TEL CO INC		250,867.86	218	1150.77	45,825.24	3,818.77	.25
240536	3	C	R	PALMETTO RURAL COOP		12,370,958.54	10,465	1182.13	2,383,547.57	198,628.96	12.97
240538	3	C	R	PIEDMONT RURAL COOP		7,601,029.19	9,004	844.18	433,057.43	36,088.12	2.36
240539	2	C	R	PBT TELECOM, INC.		8,350,502.16	10,198	818.84	365,104.07	30,425.34	1.99



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 16 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
240541	3	A	R	RIDGEWAY TEL CO		1,144,261.50	1,725	663.34	.00	.00	.00
240542	2	C	R	COMPORIUM, INC.		9,557,099.90	21,810	438.20	.00	.00	.00
240546	3	A	R	SANDHILL TEL COOP		8,805,838.50	13,275	663.34	.00	.00	.00
SOUTH CAROLINA Totals:						171,630,977.29	210,496	815.36	18,383,665.12	1,531,972.09	100.00

Study Area Count : 15

SOUTH DAKOTA

391647	3	C	R	CHEYENNE RIVER SIOUX		5,848,307.39	2,672	2188.74	2,114,334.12	176,194.51	36.72
391649	3	A	R	BERESFORD MUNICIPAL		654,849.65	845	774.97	12,266.43	1,022.20	.21
391650	3	A	R	CITY OF BROOKINGS		6,517,315.50	9,825	663.34	.00	.00	.00
391653	3	A	R	CITY OF FAITH MUNIC		307,602.96	277	1110.48	51,979.61	4,331.63	.90
391666	3	C	R	JEFFERSON TEL CO -SD		488,718.86	204	2395.68	185,057.30	15,421.44	3.21
391668	3	C	R	KENNEBEC TEL CO		1,490,199.15	554	2689.89	593,805.32	49,483.78	10.31
391671	3	C	R	WEST RIVER(MOBRIDGE)		1,810,529.54	1,611	1123.85	314,365.61	26,197.13	5.46
391674	3	C	R	RC TECHNOLOGIES		2,216,044.55	1,539	1439.92	572,634.09	47,719.51	9.95
391676	3	C	R	SANTEL COMM. COOP.		5,217,702.99	3,674	1420.17	1,326,407.02	110,533.92	23.04
391685	3	C	R	VALLEY TELECOMM.		1,805,996.59	977	1848.51	587,003.34	48,916.95	10.19
SOUTH DAKOTA Totals:						26,357,267.17	22,178	1188.44	5,757,852.84	479,821.07	100.00

Study Area Count : 10

TENNESSEE

290280	3	C	R	ARDMORE TEL CO		3,500,292.75	6,562	533.42	.00	.00	.00
290553	2	C	R	BEN LOMAND RURAL		22,171,039.55	25,091	883.63	1,687,034.86	140,586.24	13.85
290554	3	A	R	BLED SOE TEL COOP		6,707,694.08	10,112	663.34	.00	.00	.00
290570	3	A	R	LORETTO TEL CO		2,792,856.02	3,277	852.26	170,457.78	14,204.82	1.40
290573	3	C	R	NORTH CENTRAL COOP		22,251,934.94	18,230	1220.62	4,544,949.42	378,745.79	37.33
290579	3	C	R	TWIN LAKES TEL COOP		29,374,759.02	27,241	1078.33	4,621,532.22	385,127.69	37.95
290581	3	C	R	UTC-TN-UNITED COMM		11,132,275.05	12,299	905.14	955,299.93	79,608.33	7.85
290598	3	A	R	WEST KY COOP-TN		1,122,377.97	993	1130.29	197,351.04	16,445.92	1.62
TENNESSEE Totals:						99,053,229.38	103,805	954.22	12,176,625.25	1,014,718.79	100.00

Study Area Count : 8



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 17 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
TEXAS											
442038	3	C	R	BLOSSOM TEL CO		2,055,487.57	670	3067.89	859,922.18	71,660.18	2.10
442039	3	C	R	BIG BEND TEL CO INC		15,143,503.55	4,712	3213.82	6,432,641.97	536,053.50	15.72
442040	3	C	R	BRAZORIA TEL CO		6,871,835.41	2,590	2653.22	2,722,923.60	226,910.30	6.65
442061	3	C	R	COMMUNITY TEL CO		5,166,077.91	1,309	3946.58	2,323,974.57	193,664.55	5.68
442066	3	C	R	DELL TEL. CO-OP - TX		2,885,138.06	697	4139.37	1,312,667.75	109,388.98	3.21
442068	3	C	R	EASTEX TEL COOP INC		24,712,980.74	17,475	1414.19	6,250,415.10	520,867.93	15.28
442069	3	C	R	ELECTRA TELEPHONE CO		633,363.94	567	1117.04	108,480.99	9,040.08	.27
442073	3	C	R	BORDER TO BORDER		1,331,942.08	69	19303.51	715,711.38	59,642.62	1.75
442076	3	C	R	GANADO TEL.		3,684,962.41	1,680	2193.43	1,333,782.75	111,148.56	3.26
442083	2	C	R	GUADALUPE VALLEY TEL		24,592,181.19	30,079	817.59	1,058,632.07	88,219.34	2.59
442090	3	C	R	ALENCO COMMUNICATION		5,327,834.77	1,571	3391.37	2,300,822.60	191,735.22	5.62
442091	3	C	R	ETS TEL. CO., INC.		6,184,819.30	8,453	731.67	.00	.00	.00
442103	3	C	R	LA WARD TEL EXCHANGE		1,605,086.80	706	2273.49	592,149.15	49,345.76	1.45
442104	3	C	R	LAKE LIVINGSTON TEL		1,521,058.04	355	4284.67	697,452.19	58,121.02	1.70
442105	3	C	R	LIPAN TEL CO		2,541,672.35	1,159	2192.99	919,865.82	76,655.49	2.25
442107	3	A	R	LIVINGSTON TEL CO		3,278,226.28	4,942	663.34	.00	.00	.00
442116	3	C	R	MUENSTER DBA NORTEX		4,909,408.02	3,400	1443.94	1,272,730.31	106,060.86	3.11
442130	3	C	R	PEOPLES TEL COOP -TX		11,832,115.25	9,104	1299.66	2,672,573.76	222,714.48	6.53
442135	3	C	R	SOUTHWEST TEXAS COMM		6,107,131.88	3,385	1804.18	1,949,777.13	162,481.43	4.77
442150	3	C	R	TATUM TEL CO		510,074.33	548	930.79	49,384.64	4,115.39	.12
442159	3	C	R	VALLEY TEL CO-OP -TX		16,750,147.27	4,683	3576.80	7,344,668.55	612,055.71	17.95
TEXAS Totals:						147,645,047.16	98,154	1504.22	40,918,576.51	3,409,881.40	100.00
Study Area Count : 21											
UTAH											
500758	3	C	R	DIRECTCOMM-CEDAR VAL		769,193.64	1,169	657.99	.00	.00	.00
502278	3	C	R	EMRY dba EMRY TELCOM		2,528,299.69	3,443	734.33	.00	.00	.00
				502278 505107 04/2001		4,444,062.44	7,370	602.99	.00	.00	.00
502282	3	A	R	MANTI TEL CO		964,090.79	1,363	707.33	.00	.00	.00
				502282 505107 04/2001		745,388.90	985	756.74	5,586.49	465.54	.31
502286	3	C	R	SOUTH CENTRAL UTAH		12,612,966.52	12,079	1044.21	1,818,519.98	151,543.33	99.69



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 18 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
UTAH Totals:						22,064,001.98	26,409	835.47	1,824,106.47	152,008.87	100.00
Study Area Count : 4											
VERMONT											
140053	3	A	R	FRANKLIN TEL CO - VT		636,813.00	818	778.50	13,275.47	1,106.29	1.90
140068	3	C	R	TOPSHAM TEL CO		1,599,899.76	1,505	1063.06	242,462.97	20,205.25	34.77
140069	3	C	R	WAITSFIELD/FAYSTON		10,215,657.30	14,472	705.89	.00	.00	.00
147332	3	C	R	VERMONT TEL. CO-VT		11,660,351.83	14,429	808.12	441,532.54	36,794.38	63.32
VERMONT Totals:						24,112,721.89	31,224	772.25	697,270.98	58,105.92	100.00
Study Area Count : 4											
VIRGINIA											
190219	3	C	R	BUGGS ISLAND COOP		1,536,934.04	3,090	497.39	.00	.00	.00
190220	3	A	R	BURKE'S GARDEN TEL		190,462.40	160	1190.39	37,182.07	3,098.51	29.99
190239	3	A	R	NEW HOPE TEL COOP		547,242.58	629	870.02	38,138.34	3,178.20	30.76
190250	3	A	R	SHENANDOAH TEL CO		9,499,082.53	13,891	683.83	.00	.00	.00
197251	3	A	R	SHENANDOAH - NR		502,642.80	540	930.82	48,671.56	4,055.96	39.25
VIRGINIA Totals:						12,276,364.35	18,310	670.47	123,991.97	10,332.67	100.00
Study Area Count : 5											
WASHINGTON											
520581	3	C	R	SKYLINE TELECOM CO.		363,935.30	102	3567.99	159,470.49	13,289.21	4.22
522417	3	C	R	HAT ISLAND TEL CO		32,259.40	40	806.48	1,192.19	99.35	.03
522419	3	C	R	HOOD CANAL TEL CO		1,013,506.85	773	1311.13	231,885.79	19,323.82	6.14
522426	3	C	R	KALAMA TEL CO		1,869,505.57	2,205	847.85	109,978.22	9,164.85	2.91
522431	3	C	R	MASHELL TELECOM INC		1,933,450.10	1,111	1740.28	600,197.78	50,016.48	15.89
522442	3	C	R	ST. JOHN TEL.		1,126,187.50	479	2351.12	422,572.68	35,214.39	11.19
522446	3	C	R	TENINO TELEPHONE CO		1,951,631.52	2,373	822.43	89,090.37	7,424.20	2.36
522447	3	C	R	TOLEDO TELEPHONE CO		751,163.59	224	3353.41	323,301.03	26,941.75	8.56
522451	3	C	R	WESTERN WAHAKIAKUM		2,920,505.72	1,058	2760.40	1,175,781.08	97,981.76	31.14
522452	3	C	R	WHIDBEY TEL CO.		2,695,327.43	1,950	1382.22	662,570.67	55,214.22	17.55
WASHINGTON Totals:						14,657,472.96	10,315	1420.99	3,776,040.30	314,670.03	100.00
Study Area Count : 10											



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

9/16/2019
8:24:00 am
Page 20 of 20

PRD: YEAR END 12/2018

SA CODE	S S	S T	R U	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
NATIONAL TOTALS:						1,863,654,909.04	1,554,044	1199.23	403,356,204.64	33,613,017.23	100.00
NATIONAL ACQ EXCH TTLS:							15,626		2,831,271.25	235,939.27	
NET TOTALS:						1,863,654,909.04	1,538,418	1199.23	400,524,933.39	33,377,077.96	100.00

Study Area Count : 439

Total Submissions : 450

UNIVERSAL SERVICE FUND

LEGACY ROR STUDY AREAS WITH ACQUIRED EXCHANGES RECOGNIZED DURING 2020

State	Buying Study		Study Area Type	Rural Indicator	Date Applied	Selling Study	
	Area Code	Buying Study Area Name				Area Code	Selling Study Area Name
IA	351271	PANORA COMMUNICATIONS COOPERATIVE	C	Y	201005	351344	PRAIRIE TEL. CO., INC.
IA	351298	SOUTH SLOPE COOP. TEL. CO.	C	Y	200108	351096	HEARTLAND TELECOMM OF IOWA dba PREMIER COMM.
IL	341049	MADISON TEL. CO.	C	Y	200106	341057	GALLATIN RIVER COMMUNICATIONS DBA CENTURYLINK
KS	411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.	C	Y	200512	411842	UNITED TELEPHONE CO OF KS DBA CENTURYLINK
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	200611	411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	200512	381623	NOONAN FARMERS TELEPHONE COMPANY
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	200304	381131	CITIZENS TEL CO OF ND dba FRONTIER COMM OF ND
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	200705	381447	NORTH DAKOTA TELEPHONE COMPANY
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	201005	472226	MIDVALE TEL. EXCH. INC.
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	200104	505107	QWEST CORPORATION - UT
UT	502282	MANTI TELEPHONE COMPANY	A	Y	200104	505107	QWEST CORPORATION - UT

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
AL	250285	CASTLEBERRY TEL. CO., INC.	A	Y	608	884.37	40,743	272,310	272,310
AL	250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.	C	Y	13,691	1,086.01	2,361,018	8,202,381	8,350,654
AL	250295	KNOLOGY TOTAL COMMUNICATIONS, INC.	C	Y	1,495	1,205.58	357,022	1,029,734	1,383,510
AL	250299	HAYNEVILLE TEL. CO., INC.	C	Y	1,231	861.21	68,778	529,955	529,955
AL	250305	MON-CRE TEL. COOP. INC.	C	Y	2,186	2,211.71	1,742,691	3,155,234	3,155,234
AL	250307	MOUNDEVILLE TEL. CO.	C	Y	929	1,284.31	262,447	694,736	694,736
AL	250308	NEW HOPE TEL. COOP., INC.-AL	C	Y	5,030	1,531.05	2,109,804	4,692,424	4,692,424
AL	250315	PINE BELT TEL. CO.	C	Y	1,887	1,444.42	700,766	1,637,756	1,637,756
AL	250316	RAGLAND TEL. CO.	C	Y	750	1,799.91	426,495	850,899	850,899
AL Total					27,807		8,069,764	21,065,429	21,567,478
AR	401697	CENTRAL ARKANSAS TEL. COOP INC.	C	Y	2,288	1,749.58	1,237,183	2,509,444	2,509,444
AR	401698	CLEVELAND CTY TEL. CO.	C	Y	1,810	604.11	0	430,205	430,205
AR	401699	DECATUR TELEPHONE CO INC- ARKANSAS	C	Y	448	1,257.69	119,944	326,085	326,085
AR	401704	LAVACA TELEPHONE-AR	C	Y	857	1,988.59	577,083	1,093,568	1,096,024
AR	401709	MADISON COUNTY TEL. CO. INC.	C	Y	3,103	1,503.95	1,254,865	2,831,681	2,831,681
AR	401713	NORTHERN ARKANSAS TEL. CO.,INC.	C	Y	4,354	1,458.61	1,651,213	3,825,239	4,065,254
AR	401718	PRAIRIE GROVE TELEPHONE COMPANY	C	Y	6,096	1,127.63	1,192,068	3,842,446	3,842,446
AR	401721	RICE BELT TEL. CO.,INC.	C	Y	474	4,104.51	875,808	1,357,054	1,357,054
AR	401724	SOUTHWEST ARKANSAS TEL. COOP. INC.	C	Y	4,165	2,722.32	4,500,658	7,606,706	7,615,140
AR Total					23,595		11,408,822	23,822,428	24,073,333
AZ	452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.	C	Y	2,446	2,097.41	1,794,801	3,320,830	3,378,012
AZ	452179	GILA RIVER TELECOMMUNICATIONS, INC.	C	Y	3,857	3,480.00	5,996,256	9,235,972	9,684,551
AZ	452200	FORT MOJAVE TELECOMMUNICATIONS, INC.	C	Y	863	3,129.38	1,127,514	1,839,601	1,867,789
AZ	452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	C	Y	1,424	2,438.98	1,314,834	2,298,101	2,298,101
AZ Total					8,590		10,233,405	16,694,504	17,228,453
CA	542301	CALAVERAS TELEPHONE COMPANY	C	Y	3,392	1,489.83	1,480,379	3,059,491	3,274,001
CA	542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	C	Y	2,522	1,852.10	1,589,847	2,960,008	3,327,886
CA	542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN	C	Y	3,981	1,730.99	2,262,883	4,310,796	4,515,290
CA	542332	THE PONDEROSA TELEPHONE COMPANY	C	Y	7,602	1,584.19	3,412,815	7,394,788	7,665,952
CA	542338	SIERRA TELEPHONE COMPANY, INC.	C	Y	16,540	963.11	2,088,588	8,384,664	9,477,916
CA	542339	THE SISKIYOU TELEPHONE CO.	C	Y	3,813	3,143.36	5,011,289	8,167,904	8,617,571
CA	542343	VOLCANO TELEPHONE COMPANY	C	Y	9,509	1,068.27	1,546,209	5,570,396	5,795,046
CA Total					47,359		17,392,010	39,848,047	42,673,662
CO	462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS	C	Y	592	3,506.83	897,464	1,429,516	1,435,949
CO	462194	NUNN TEL. COMPANY	C	Y	674	2,486.05	639,937	1,111,519	1,111,519

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
CO Total					1,266		1,537,401	2,541,035	2,547,468
FL	210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.	C	Y	1,914	1,701.27	983,633	2,029,897	2,029,897
FL Total					1,914		983,633	2,029,897	2,029,897
GA	220324	VALLEY TELEPHONE CO., LLC	A	Y	831	776.80	12,690	305,143	305,143
GA	220347	BRANTLEY TEL. CO., INC.	C	Y	4,443	1,425.66	1,603,717	3,793,633	3,793,633
GA	220348	BULLOCH CNTY. RURAL TEL. COOP., INC.	C	Y	6,460	1,090.81	1,131,239	3,893,490	3,893,490
GA	220358	DARIEN TEL. CO., INC.	C	Y	3,622	1,317.91	1,090,777	2,799,924	2,903,884
GA	220360	ELLIJAY TEL. CO.	C	Y	7,977	962.56	834,559	4,040,510	4,040,510
GA	220365	GLENWOOD TEL. CO.	C	Y	504	1,594.89	229,257	494,307	494,307
GA	220368	HART TEL. CO.	C	Y	4,757	852.49	245,831	2,016,813	2,016,813
GA	220371	KNOLOGY OF THE VALLEY, INC.	C	Y	3,077	558.15	0	625,285	652,309
GA	220376	PEMBROKE TEL. CO., INC.	C	Y	2,683	1,311.48	798,419	2,061,107	2,061,107
GA	220378	PLANTERS RURAL TEL. COOP., INC.	C	Y	6,744	1,590.87	3,052,630	6,593,963	6,593,963
GA	220381	PUBLIC SERVICE TEL. CO.	C	Y	5,464	1,623.71	2,572,833	5,477,018	5,721,177
GA	220382	RINGGOLD TEL. CO.	C	Y	8,159	890.04	569,001	3,688,929	3,880,584
GA	220389	TRENTON TEL. CO.	A	Y	2,938	757.47	17,551	1,036,240	1,036,240
GA	220392	WAVERLY HALL TELEPHONE, L.L.C.	C	Y	967	982.71	111,321	504,419	504,419
GA Total					58,626		12,269,825	37,330,781	37,897,579
GU	663800	TELEGUAM HOLDINGS INC.	C	Y	34,524	680.41	0	10,181,387	12,111,710
GU Total					34,524		0	10,181,387	12,111,710
HI	623021	SANDWICH ISLES COMMUNICATIONS, INC.	C	Y	4,144	2,678.05	4,376,149	7,430,762	7,430,762
HI Total					4,144		4,376,149	7,430,762	7,430,762
IA	351106	ALPINE COMMUNICATIONS, L.C.	C	Y	4,490	803.91	127,117	1,740,021	1,740,021
IA	351118	CASCADE COMMUNICATIONS COMPANY	C	Y	1,200	1,449.79	449,215	1,046,331	1,046,331
IA	351132	CLEAR LAKE INDP. TEL. CO.	C	Y	3,050	1,031.16	433,128	1,701,809	1,701,809
IA	351134	COLO TEL. CO.	C	Y	515	1,470.66	198,753	457,111	457,111
IA	351152	DUMONT TEL. CO.	C	Y	1,089	1,185.62	248,001	733,785	733,785
IA	351153	DUNKERTON TEL. COOP., INC.	A	Y	530	937.65	49,099	258,554	258,554
IA	351157	ELLSWORTH COOP. TEL. ASSN.	A	Y	635	1,082.47	108,258	378,747	378,747
IA	351158	MINBURN TELECOMMUNICATIONS, INC.	C	Y	649	1,806.64	371,484	739,587	739,587
IA	351162	FARMERS COOP. TEL. CO.-DYSART	A	Y	854	1,008.01	110,303	461,679	461,679
IA	351166	FARMERS & MERCHANTS MUTUAL TEL. CO.	A	Y	440	999.13	54,662	234,937	234,937
IA	351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS	C	Y	1,709	1,481.47	669,804	1,530,756	1,530,756
IA	351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG	C	Y	2,136	1,419.84	764,097	1,814,489	1,814,489
IA	351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	C	Y	841	2,457.38	785,116	1,368,841	1,368,841

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
IA	351175	FARMERS TEL. CO.-BATAVIA	A	Y	242	1,134.39	48,231	153,765	153,765
IA	351177	FARMERS TEL. CO.-RICEVILLE	C	Y	1,221	924.56	105,425	583,662	583,662
IA	351188	GOLDFIELD TEL. CO.	C	Y	258	1,381.59	86,816	211,764	211,764
IA	351195	GRISWOLD COOP. TEL. CO.	C	Y	1,459	1,610.52	676,319	1,448,043	1,448,043
IA	351205	HUXLEY COMMUNICATIONS COOPERATIVE	A	Y	1,123	915.79	92,226	529,430	529,430
IA	351206	IAMO TEL. CO.-IA	C	Y	279	3,003.46	345,017	568,377	568,377
IA	351209	FMTC-I35, INC.	C	Y	1,135	1,399.50	393,204	946,845	946,845
IA	351214	KALONA COOP. TEL. CO.	C	Y	1,322	1,320.01	399,665	1,024,031	1,024,031
IA	351217	KEYSTONE FRMS. COOP. TEL. CO.	C	Y	789	1,626.50	372,738	792,531	792,531
IA	351220	LA PORTE CITY TEL. CO.	C	Y	1,401	1,332.20	433,027	1,098,034	1,098,034
IA	351225	LEHIGH VALLEY COOP. TEL. ASSN.	C	Y	1,430	1,176.30	318,262	953,560	953,560
IA	351245	MINBURN TEL. CO.	C	Y	303	2,423.59	277,184	485,495	485,495
IA	351251	MEDIAPOLIS TEL. CO.	C	Y	1,717	1,166.98	373,255	1,132,937	1,132,937
IA	351263	OGDEN TEL. CO.-IA	C	Y	1,409	1,253.51	373,965	1,021,148	1,021,148
IA	351269	PALO COOPERATIVE TELEPHONE ASSOCIATION	A	Y	311	1,087.25	53,846	186,612	186,612
IA	351271	PANORA COMMUNICATIONS COOPERATIVE	C	Y	1,377	1,028.95	193,857	766,042	766,042
IA	351275	PRAIRIEBURG TEL. CO., INC.	A	Y	115	1,221.13	28,456	80,551	80,551
IA	351276	PRESTON TEL. CO.	C	Y	995	2,175.02	772,959	1,408,786	1,408,786
IA	351280	RINGSTED TEL. CO.	C	Y	308	1,695.39	157,281	325,292	325,292
IA	351283	ROYAL TEL. CO.	A	Y	231	1,141.89	47,000	148,075	148,075
IA	351293	SHARON TEL. CO.	A	Y	832	1,015.52	110,930	454,472	454,472
IA	351298	SOUTH SLOPE COOP. TEL. CO.	C	Y	5,737	1,051.74	880,232	3,289,624	3,289,624
IA	351301	FMTC-I35, INC. (SWT)	A	Y	472	1,192.44	109,277	320,455	320,455
IA	351302	SPRINGVILLE COOP. TEL. ASSN.	A	Y	1,044	748.98	1,973	361,574	361,574
IA	351304	SOUTH SLOPE COOP TEL CO-SWISHER	C	Y	381	761.47	3,009	135,523	135,523
IA	351305	STRATFORD MUTUAL TEL. CO.	C	Y	536	1,555.00	231,947	509,656	509,656
IA	351316	UNITED FARMERS TEL. CO.	C	Y	438	1,231.24	110,837	310,117	310,117
IA	351320	VAN HORNE COOP. TEL. CO.	A	Y	485	968.40	52,103	247,787	247,787
IA	351322	VENTURA TEL. CO., INC.	A	Y	275	1,111.84	51,366	170,082	170,082
IA	351324	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	C	Y	692	2,033.93	483,389	906,553	906,553
IA	351329	WELLMAN COOP. TEL. ASSN.	C	Y	1,196	1,213.34	290,769	830,748	830,748
IA	351332	WEST LIBERTY TEL. CO.	C	Y	2,117	802.70	58,702	818,485	818,485
IA	351336	WILTON TEL. CO.	A	Y	831	776.80	12,690	305,143	305,143
IA Total					50,599		12,314,994	34,991,846	34,991,846
ID	472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	C	Y	2,493	2,069.42	1,790,561	3,332,306	3,332,306

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
ID	472218	CUSTER TEL. COOPERATIVE INC.	C	Y	1,749	1,707.49	904,875	1,863,065	1,890,258
ID	472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH	C	Y	826	2,031.57	575,911	1,080,637	1,080,637
ID	472221	FARMERS MUTUAL TEL CO LTD. - ID	C	Y	1,289	1,088.10	223,784	774,270	774,270
ID	472226	MIDVALE TEL. EXCH. INC.	C	Y	943	1,884.29	580,407	1,129,542	1,129,542
ID	472232	DIRECT COMMUNICATIONS ROCKLAND, INC.	C	Y	902	2,082.88	654,587	1,214,778	1,286,453
ID Total					8,202		4,730,125	9,394,598	9,493,466
IL	341003	EGYPTIAN TEL. COOP. ASSN.	C	Y	2,311	1,168.62	504,487	1,527,721	1,527,721
IL	341021	THE GRANDVIEW MUTUAL TEL. CO.	A	Y	57	1,260.76	15,358	41,620	41,620
IL	341023	GRIDLEY TEL. CO.	C	Y	954	912.76	76,956	447,588	447,588
IL	341026	HARRISONVILLE TEL. CO.	C	Y	9,234	749.68	20,562	3,202,905	3,496,269
IL	341032	HOME TELEPHONE COMPANY-ST. JACOB	C	Y	1,002	1,696.66	626,008	1,059,209	1,212,763
IL	341043	LA HARPE TEL. CO.	C	Y	758	2,178.65	590,374	1,075,289	1,075,289
IL	341045	LEAF RIVER TEL. CO.	C	Y	374	2,790.26	418,243	702,108	702,108
IL	341047	MCDONOUGH TELEPHONE COOPERATIVE	C	Y	1,835	2,229.49	1,480,979	2,673,077	2,673,077
IL	341049	MADISON TEL. CO.	C	Y	1,141	2,604.68	1,789,951	1,983,184	2,836,563
IL	341050	MARSEILLES TEL. CO. OF MARS.	A	Y	1,354	708.51	0	427,840	427,840
IL	341053	METAMORA TEL. CO.	A	Y	2,032	752.64	7,418	709,331	709,331
IL	341058	MONTROSE MUTUAL TEL. CO.	C	Y	1,398	690.18	0	422,525	422,525
IL	341066	ONEIDA TEL. EXCHANGE	C	Y	445	1,845.04	277,953	519,929	538,516
IL	341087	VIOLA HOME TEL. CO.	C	Y	545	1,614.35	253,793	542,473	542,473
IL	341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	C	Y	3,657	2,353.37	3,202,894	5,666,988	5,678,398
IL Total					27,097		9,264,976	21,001,787	22,332,081
IN	320751	CITIZENS TEL. CORP.-WARREN	A	Y	1,436	809.24	44,336	562,237	562,237
IN	320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	C	Y	9,333	1,335.80	2,903,328	7,339,938	7,339,938
IN	320756	CRAIGVILLE TEL. CO., INC.	A	Y	516	947.22	50,177	255,428	255,428
IN	320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	C	Y	2,779	1,769.16	1,532,878	3,088,775	3,088,775
IN	320771	GEETINGSVILLE TEL. CO., INC.	A	Y	284	1,105.70	52,079	174,341	174,341
IN	320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT	C	Y	5,583	1,648.32	2,705,121	5,699,350	5,699,350
IN	320783	LIGONIER TEL. CO.	C	Y	896	1,887.77	559,704	1,075,583	1,084,359
IN	320790	MONON TEL. CO., INC.	C	Y	674	2,669.32	708,492	1,204,162	1,204,162
IN	320792	MULBERRY COOP. TEL. CO., INC.	A	Y	1,410	701.19	0	437,794	437,794
IN	320796	NEW LISBON TEL. CO., INC.	C	Y	307	1,663.17	151,280	316,817	316,817
IN	320797	NEW PARIS TEL., INC.	C	Y	992	865.93	57,677	430,575	430,575
IN	320800	NORTHWESTERN INDIANA TEL. CO., INC.	C	Y	6,689	801.68	182,198	2,581,018	2,644,630
IN	320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	C	Y	3,729	1,826.29	2,175,126	4,304,450	4,304,450

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
IN	320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM	C	Y	1,022	1,981.32	684,066	1,298,543	1,298,543
IN	320815	ROCHESTER TEL. CO., INC.	C	Y	3,014	705.83	0	946,313	946,313
IN	320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	C	Y	17,530	1,308.32	5,185,913	13,425,175	13,987,888
IN	320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	C	Y	3,843	2,020.96	2,656,822	4,997,130	4,997,130
IN	320825	SUNMAN TELECOMM. CORP. dba ENHANCED TELECOMM.	C	Y	3,384	1,351.36	1,415,230	2,700,838	3,151,257
IN	320826	SWAYZEE TEL. CO., INC.	A	Y	362	1,052.41	55,677	207,755	207,755
IN	320827	SWEETSER RURAL TEL. CO., INC.	A	Y	625	872.76	38,392	274,481	274,481
IN	320834	WASH. CTY. RURAL TEL. COOP., INC.	C	Y	1,590	1,202.08	376,621	1,090,994	1,090,994
IN	320839	YEOMAN TEL. CO., INC.	A	Y	445	995.71	54,439	236,465	236,465
IN Total					66,443		21,589,556	52,648,162	53,733,682
KS	411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.	C	Y	2,223	2,279.89	1,869,641	3,322,312	3,340,335
KS	411756	COLUMBUS TELEPHONE COMPANY	C	Y	1,067	1,276.42	296,761	791,623	791,623
KS	411758	COUNCIL GROVE TEL. CO.	C	Y	1,786	2,125.70	1,338,554	2,462,671	2,462,671
KS	411761	CUNNINGHAM TELEPHONE CO. INC.	C	Y	801	3,962.68	1,416,953	2,208,045	2,208,045
KS	411764	ELKHART TELEPHONE COMPANY INC.	C	Y	951	2,005.70	889,480	1,225,720	1,550,142
KS	411777	GOLDEN BELT TELEPHONE ASSN. INC.	C	Y	3,968	2,025.48	2,753,193	5,173,121	5,173,121
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	215	5,055.27	510,702	768,851	768,851
KS	411782	HOME TELEPHONE COMPANY INC.	C	Y	1,640	2,267.61	1,358,296	2,435,904	2,435,904
KS	411788	KANOKLA TELEPHONE ASSOCIATION - KS	C	Y	1,592	3,263.66	2,198,599	3,553,893	3,575,409
KS	411801	MADISON TELEPHONE, LLC	C	Y	463	2,386.15	413,930	728,860	728,860
KS	411809	MUTUAL TELEPHONE COMPANY	C	Y	461	2,375.18	491,070	721,919	832,372
KS	411814	PEOPLES TELECOMMUNICATIONS, LLC	C	Y	1,195	1,943.71	774,919	1,484,647	1,484,647
KS	411817	PIONEER TELEPHONE ASSOCIATION INC.	C	Y	7,319	1,054.07	1,132,424	4,209,541	4,209,541
KS	411818	CRAW-KAN TELEPHONE COOP INC- KS	C	Y	9,075	1,337.26	2,830,422	7,146,971	7,146,971
KS	411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.	C	Y	1,460	2,455.34	1,356,088	2,374,113	2,409,613
KS	411827	S & T TEL. COOP. ASSN.	C	Y	2,139	3,280.32	2,973,800	4,801,713	4,901,224
KS	411831	SOUTH CENTRAL TEL. ASSN. INC.-KS	C	Y	1,190	3,032.93	1,491,042	2,450,564	2,450,564
KS	411833	SOUTHERN KANSAS TEL. CO.,INC.	C	Y	2,713	1,595.71	1,235,310	2,662,491	2,780,323
KS	411839	TRI-COUNTY TEL. ASSN. INC.-KS	C	Y	2,679	2,831.88	3,057,798	5,112,898	5,112,898
KS	411841	UNITED TELEPHONE ASSOCIATION, INC.	C	Y	3,895	1,873.18	2,373,316	4,633,044	4,633,044
KS	411845	WAMEGO TELEPHONE COMPANY INC.	C	Y	2,476	1,487.58	1,006,031	2,229,106	2,265,893
KS	411847	WHEAT STATE TELEPHONE, INC.	C	Y	1,487	3,046.66	1,874,507	3,077,488	3,077,488
KS	411849	WILSON TELEPHONE COMPANY INC.	C	Y	1,072	3,036.36	1,345,231	2,210,325	2,331,930
KS Total					51,867		34,988,067	65,785,820	66,671,469
KY	260396	BALLARD RURAL TEL. COOP. CORP., INC.	C	Y	3,536	1,831.97	2,073,696	4,096,730	4,096,730

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
KY	260398	BRANDENBURG TEL. CO., INC.	A	Y	12,371	683.43	0	3,676,321	3,676,321
KY	260401	DUO COUNTY TEL. COOP., INC.	C	Y	7,525	1,347.16	2,388,335	5,982,149	5,982,149
KY	260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.	C	Y	12,143	1,187.23	2,776,214	8,196,798	8,196,798
KY	260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.	A	Y	4,148	704.72	0	1,298,905	1,298,905
KY	260413	LOGAN TEL. COOP., INC.	C	Y	5,343	1,612.56	2,482,794	5,311,049	5,311,049
KY	260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.	C	Y	13,334	1,101.67	2,415,341	8,145,107	8,145,107
KY	260415	PEOPLES RURAL TEL. COOP. CORP.	C	Y	5,967	1,647.05	2,886,974	6,085,669	6,085,669
KY	260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	C	Y	20,364	1,122.26	3,921,472	12,753,871	12,753,871
KY	260419	THACKER/GRIGSBY TEL. CO., INC.	C	Y	5,650	1,228.44	1,420,963	3,988,505	3,988,505
KY	260421	WEST KY. RURAL TEL. COOP. CORP., INC.	C	Y	12,204	1,212.11	2,958,676	8,465,701	8,544,417
KY Total					102,585		23,324,465	68,000,805	68,079,521
LA	270428	DELCAMBRE TEL. CO.	A	Y	814	779.02	13,300	300,256	300,256
LA	270429	EAST ASCENSION TELEPHONE COMPANY, LLC	C	Y	15,734	778.40	252,387	5,796,406	5,814,696
LA	270432	KAPLAN TEL. CO.	C	Y	2,217	1,229.99	559,478	1,567,624	1,567,624
LA	270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.	C	Y	4,694	978.92	530,498	2,435,200	2,435,200
LA	270435	NORTHEAST LOUISIANA TEL. CO., INC.	C	Y	530	1,977.59	353,653	671,930	671,930
LA	270438	RESERVE TEL. CO.	C	Y	2,003	868.77	119,195	873,664	873,664
LA	270441	STAR TEL. CO., INC.	C	Y	1,630	1,657.32	797,923	1,674,972	1,674,972
LA Total					27,622		2,626,434	13,320,052	13,338,342
MD	180216	ARMSTRONG TEL. CO. OF MD	C	Y	3,804	791.91	85,739	1,439,938	1,439,938
MD Total					3,804		85,739	1,439,938	1,439,938
ME	100002	OXFORD WEST TEL. CO.	C	Y	2,898	425.73	0	301,095	301,095
ME	100019	OXFORD COUNTY TEL. & TELE. CO.	A	Y	2,372	1,029.87	335,147	1,321,210	1,321,210
ME	100029	UNITEL, INC.	C	Y	2,898	966.28	308,376	1,475,980	1,475,980
ME Total					8,168		643,523	3,098,285	3,098,285
MI	310669	ACE TEL. CO. OF MI, INC. (ALLENDAL)	C	Y	1,626	1,882.41	999,090	1,945,359	1,945,359
MI	310678	BLANCHARD TELEPHONE CO.	A	Y	723	805.82	21,133	281,222	281,222
MI	310679	BLOOMINGDALE TEL. CO.	C	Y	1,146	712.68	0	365,700	365,700
MI	310688	CLIMAX TEL. CO.	A	Y	590	896.67	43,028	269,690	269,690
MI	310691	DEERFIELD FARMERS TEL. CO.	C	Y	1,230	1,414.46	436,327	1,039,897	1,039,897
MI	310692	ACE TEL. CO. OF MI, INC. (DRENTHE)	C	Y	295	1,069.14	48,111	173,004	173,004
MI	310704	ACE TEL. CO. OF MI, INC.	C	Y	2,102	862.43	118,676	906,850	906,850
MI	310708	LENNON TEL. CO.	C	Y	505	1,511.11	206,231	463,556	463,556
MI	310714	OGDEN TEL. CO.	C	Y	176	2,527.59	171,163	295,731	295,731
MI	310721	PIGEON TEL. CO.	C	Y	1,426	1,953.20	932,225	1,781,787	1,781,787

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
MI	310728	SPRINGPORT TEL. CO.	C	Y	896	720.19	0	290,969	290,969
MI	310734	WALDRON TEL. CO.	C	Y	371	1,289.42	105,862	278,868	278,868
MI	310737	WINN TEL. CO.	C	Y	375	840.29	17,179	155,557	155,557
MI	310777	ACE TEL. CO. OF MICHIGAN, INC. (OLD MISSION)	C	Y	468	1,611.75	217,261	464,917	464,917
MI Total					11,929		3,316,286	8,713,107	8,713,107
MN	361346	ACE TEL. ASSN.-MN	C	Y	6,377	1,093.85	1,127,463	3,858,005	3,858,005
MN	361353	CITY OF BARNESVILLE TEL. CO.	A	Y	1,119	739.19	0	379,333	379,333
MN	361373	CONSOLIDATED TEL. CO.-MN	C	Y	6,957	1,529.81	2,913,286	6,483,628	6,483,628
MN	361387	EMILY COOP. TEL. CO.	C	Y	1,171	1,605.41	539,495	1,157,718	1,157,718
MN	361426	MANCHESTER-HARTLAND TELEPHONE CO.	C	Y	510	1,259.95	137,183	372,077	372,077
MN	361479	SCOTT RICE TELEPHONE COMPANY	A	Y	6,580	663.34	0	1,856,251	1,856,251
MN	361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.	A	Y	1,302	715.30	0	418,040	418,040
MN Total					24,016		4,717,427	14,525,052	14,525,052
MO	420463	BPS Telephone Company	C	Y	1,369	1,457.77	518,542	1,201,883	1,201,883
MO	421206	IAMO TELEPHONE COMPANY - MO	C	Y	744	2,515.21	718,440	1,243,230	1,243,230
MO	421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.	C	Y	265	2,347.51	231,232	409,487	409,487
MO	421866	Ozark Telephone Company	C	Y	1,508	1,131.72	297,658	955,152	955,152
MO	421876	FARBER TELEPHONE COMPANY	C	Y	96	4,676.61	207,860	316,038	316,038
MO	421886	GOODMAN TEL. CO.	C	Y	1,045	1,327.43	319,455	815,280	815,280
MO	421887	GRANBY TEL CO - MISSOURI	C	Y	1,073	2,175.11	833,606	1,519,296	1,519,296
MO	421901	KINGDOM TELEPHONE COMPANY	C	Y	3,558	1,505.70	1,442,325	3,251,567	3,251,567
MO	421912	MCDONALD COUNTY TELEPHONE CO.	C	Y	2,623	1,996.42	1,777,662	3,362,463	3,362,463
MO	421920	MILLER TELEPHONE COMPANY - MO	C	Y	631	3,068.91	803,228	1,316,444	1,316,444
MO	421931	NORTHEAST MISSOURI RURAL TEL. CO.	C	Y	5,380	1,545.19	2,298,830	5,075,990	5,075,990
MO	421945	SENECA TEL. CO.	C	Y	2,008	985.17	233,155	1,051,143	1,051,143
MO Total					20,300		9,681,993	20,517,973	20,517,973
MS	280457	LAKESIDE TEL. CO., INC.	C	Y	237	3,282.85	329,828	532,477	532,477
MS	280461	NOXAPATER TEL. CO.	C	Y	567	1,997.22	384,520	727,186	870,202
MS	280466	SLEDGE TEL. CO., INC.	C	Y	369	2,207.95	293,399	531,568	531,568
MS Total					1,173		1,007,747	1,791,231	1,934,247
MT	482242	INTERBEL TEL. COOPERATIVE INC.	C	Y	2,579	2,942.33	3,101,748	5,135,685	5,135,685
MT	482255	3-RIVERS TEL. COOPERATIVE INC.	C	Y	7,236	1,888.36	4,470,029	8,689,495	8,888,775
MT	482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.	C	Y	8,791	2,671.56	9,251,813	15,720,682	15,720,682
MT	483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC	C	Y	6,317	2,233.71	5,113,076	9,222,078	9,222,078
MT Total					24,923		21,936,666	38,767,940	38,967,220

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
NC	230468	ATLANTIC TEL. MEMB. CORP.	C	Y	16,974	741.82	0	5,787,540	5,800,398
NC	230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS	C	Y	544	1,177.65	123,410	363,304	365,911
NC	230473	CITIZENS TEL. CO.-NC	C	Y	10,946	655.37	0	3,022,492	3,022,492
NC	230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS	A	Y	1,235	724.04	0	404,623	404,623
NC	230494	PINEVILLE TEL. CO.	A	Y	726	803.77	20,505	281,272	281,272
NC	230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	A	Y	11,006	705.63	0	3,453,930	3,453,930
NC	230497	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	1,814	766.87	19,038	652,591	652,591
NC	230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS	C	Y	1,178	1,329.27	366,173	920,669	926,058
NC	230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS	C	Y	507	952.81	51,992	253,098	255,167
NC	230501	SKYLINE TEL. MEMB. CORP.	A	Y	24,774	663.34	0	6,988,869	6,988,869
NC	230502	STAR TEL. MEMB. CORP.	C	Y	13,340	730.08	0	4,431,014	4,433,616
NC	230503	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	10,100	665.55	0	2,866,001	2,866,001
NC	230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	A	Y	2,410	780.45	41,035	891,549	891,549
NC	230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	C	Y	8,946	1,206.06	2,155,070	6,165,091	6,187,098
NC	230511	YADKIN VALLEY TEL. MEMB. CORP.	A	Y	14,119	700.93	0	4,381,090	4,381,090
NC Total					118,619		2,777,223	40,863,133	40,910,665
ND	381607	CONSOLIDATED TELCOM	C	Y	5,766	2,301.11	4,882,774	8,709,154	8,711,489
ND	381617	MIDSTATE TELEPHONE COMPANY	C	Y	2,181	1,846.56	1,296,713	2,550,723	2,550,723
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	5,430	1,604.32	2,498,389	5,363,971	5,363,971
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	6,121	1,882.85	3,762,521	7,325,230	7,325,230
ND	381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE	C	Y	11,532	1,415.95	4,100,371	9,762,559	9,762,559
ND	381638	MIDSTATE COMMUNICATIONS INC.	A	Y	912	988.20	107,768	479,484	479,484
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	18,529	1,183.02	4,192,931	12,448,987	12,448,987
ND Total					50,471		20,841,467	46,640,108	46,642,443
NE	371525	THREE RIVER TELCO	C	Y	1,063	2,856.06	1,227,568	2,048,024	2,048,024
NE	371526	CAMBRIDGE TELEPHONE COMPANY - NE	C	Y	992	1,838.94	585,598	1,154,495	1,154,495
NE	371534	COZAD TELEPHONE COMPANY	C	Y	1,474	2,236.34	1,195,230	2,154,774	2,154,774
NE	371540	DILLER TELEPHONE COMPANY	C	Y	773	2,712.03	830,882	1,405,795	1,405,795
NE	371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.	C	Y	2,085	2,200.83	1,649,583	2,992,439	2,992,439
NE	371556	HARTINGTON TELECOMMUNICATIONS CO., INC.	C	Y	1,189	1,138.00	239,351	758,701	758,701
NE	371557	HARTMAN TELEPHONE EXCHANGES INC.	C	Y	273	3,545.31	419,695	667,098	667,098
NE	371558	HEMINGFORD COOP. TELEPHONE COMPANY	C	Y	692	2,681.85	732,226	1,242,823	1,242,823
NE	371559	HENDERSON CO-OP TELEPHONE COMPANY	C	Y	800	1,632.71	380,692	807,306	807,306
NE	371561	HERSHEY COOPERATIVE TELEPHONE CO	C	Y	533	1,015.74	71,129	291,234	291,234
NE	371567	GLENWOOD NETWORK SERVICES, INC.	C	Y	407	4,275.25	790,579	1,217,352	1,217,352

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
NE	371582	PLAINVIEW TELEPHONE COMPANY INC.	C	Y	830	1,977.14	553,627	1,051,988	1,051,988
NE	371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.	C	Y	2,351	1,367.69	772,963	1,905,174	1,916,106
NE	371592	STANTON TELECOM INC.	C	Y	766	1,686.79	387,503	804,064	804,064
NE	371597	WAUNETA TEL. CO.	C	Y	450	2,056.71	320,032	597,210	597,210
NE	372455	BENKELMAN TELEPHONE COMPANY INC.	C	Y	812	1,993.74	549,102	1,039,283	1,039,283
NE Total					15,490		10,705,760	20,137,760	20,148,692
NH	120039	GRANITE STATE TEL., INC.	C	Y	5,450	703.02	0	1,699,664	1,699,664
NH	120042	DIXVILLE TEL. CO.	A	Y	20	1,286.03	5,669	14,982	14,982
NH	120043	DUNBARTON TEL. CO.	A	Y	1,372	706.15	0	431,100	431,100
NH Total					6,842		5,669	2,145,746	2,145,746
NJ	160135	ALTEVA OF WARWICK LLC	C	Y	2,860	417.28	0	279,022	279,022
NJ Total					2,860		0	279,022	279,022
NM	491231	MESCALERO APACHE TELECOM, INC.	C	Y	1,170	2,306.27	994,132	1,771,734	1,905,272
NM	492066	DELL TELEPHONE CO-OP. INC.-NM	C	Y	467	2,775.64	518,455	871,576	871,576
NM	492259	BACA VALLEY TEL. CO.	C	Y	648	3,910.16	1,144,465	1,760,759	1,783,805
NM	492262	E.N.M.R. TEL COOP. INC.-NM	C	Y	6,565	2,604.41	6,664,466	11,409,363	11,459,142
NM	492263	LA JICARITA RURAL TEL. COOP. INC.	C	Y	1,575	2,842.49	1,806,972	3,018,436	3,097,923
NM	492264	LEACO RURAL TEL. COOPERATIVE INC.	C	Y	1,375	3,191.88	1,844,140	2,995,451	3,071,289
NM	492265	Tularosa Basin Telephone Company, Inc.	C	Y	3,161	1,490.26	1,254,304	2,852,154	2,852,154
NM	492270	PENASCO VALLEY TEL. COOPERATIVE INC.	C	Y	2,305	2,825.78	2,623,112	4,388,570	4,932,331
NM	493403	SACRED WIND COMMUNICATIONS, INC.	C	Y	3,552	3,573.38	5,515,979	8,754,384	8,853,458
NM Total					20,818		22,366,025	37,822,427	38,826,950
NV	552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	C	Y	6,513	1,292.01	1,867,790	4,908,246	4,908,246
NV	553304	HUMBOLDT TELEPHONE COMPANY	C	Y	634	2,692.45	674,584	1,143,696	1,143,696
NV Total					7,147		2,542,374	6,051,942	6,051,942
NY	150076	CASSADAGA TEL. CORP.	A	Y	679	835.87	29,661	279,410	279,410
NY	150077	CHAMPLAIN TEL. CO.	C	Y	3,188	588.06	0	719,356	929,406
NY	150085	CROWN POINT TEL. CORP.	C	Y	629	1,137.38	126,404	401,072	401,072
NY	150091	DUNKIRK AND FREDONIA TEL. CO.	C	Y	2,950	547.13	0	575,095	575,095
NY	150097	GERMANTOWN TEL. CO., INC.	C	Y	2,098	891.24	147,523	950,457	950,457
NY	150111	ONEIDA COUNTY RURAL TEL. CO.	C	Y	1,348	672.43	0	389,468	389,468
NY	150112	ONTARIO TELEPHONE COMPANY, INC.	C	Y	1,306	1,153.62	274,225	848,658	850,725
NY	150125	STATE TEL. CO.	A	Y	4,082	663.34	0	1,151,553	1,151,553
NY	150131	TRUMANSBURG TELEPHONE COMPANY, INC.	C	Y	2,632	929.49	233,496	1,267,880	1,267,880
NY Total					18,912		811,309	6,582,949	6,795,066

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
OH	300586	THE ARTHUR MUTUAL TEL. CO.	C	Y	945	892.12	66,849	428,737	428,737
OH	300588	AYERSVILLE TEL. CO.	A	Y	647	857.73	35,066	276,850	276,850
OH	300589	BASCOM MUTUAL TEL. CO.	A	Y	397	1,028.50	55,791	220,722	220,722
OH	300590	BENTON RIDGE TEL. CO.	C	Y	705	1,245.05	183,805	506,463	506,463
OH	300594	THE CHAMPAIGN TEL. CO.	C	Y	4,691	514.41	0	799,382	799,382
OH	300598	MCCLURE TEL. CO.	C	Y	447	1,979.45	298,731	567,327	567,327
OH	300606	CONNEAUT TEL. CO.	C	Y	2,517	1,211.16	608,882	1,744,205	1,744,205
OH	300609	DOYLESTOWN TEL. CO.	A	Y	1,059	747.03	1,008	365,220	365,220
OH	300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	C	Y	466	1,397.46	160,911	388,036	388,036
OH	300614	FORT JENNINGS TEL. CO.	A	Y	579	904.18	44,317	267,924	267,924
OH	300619	GLANDORF TEL. CO., INC.	A	Y	1,040	749.51	2,231	360,602	360,602
OH	300625	KALIDA TEL. CO., INC.	A	Y	1,410	701.19	0	437,794	437,794
OH	300634	MINFORD TEL. CO., INC.	C	Y	2,478	1,056.33	386,514	1,429,428	1,429,428
OH	300650	THE OTTOVILLE MUTUAL TEL. CO.	A	Y	1,286	860.46	71,387	552,909	552,909
OH	300656	SHERWOOD MUTUAL TEL. ASSOC.	A	Y	655	852.26	33,776	277,586	277,586
OH	300663	VAUGHNSVILLE TEL. CO., INC.	A	Y	165	1,186.98	37,701	111,348	111,348
OH Total					19,487		1,986,969	8,734,533	8,734,533
OK	431704	LAVACA TELEPHONE CO.- OK	C	Y	879	1,497.81	352,476	798,095	798,095
OK	431788	KANOKLA TELEPHONE ASSOCIATION - OK	C	Y	799	3,393.60	1,161,063	1,861,510	1,883,335
OK	431831	SOUTH CENTRAL TEL. ASSN., INC.-OK	C	Y	268	4,353.62	532,234	817,350	817,350
OK	431968	BEGGS TELEPHONE COMPANY	A	Y	1,063	746.50	741	366,177	366,177
OK	431969	BIXBY TELEPHONE CO.	C	Y	6,130	1,024.31	847,211	3,388,863	3,388,863
OK	431974	CANADIAN VALLEY TELEPHONE CO.	C	Y	438	2,844.75	503,060	840,155	840,155
OK	431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	C	Y	1,949	2,037.01	1,364,784	2,557,785	2,557,785
OK	431980	CHICKASAW TELEPHONE CO.	C	Y	5,707	1,050.48	1,710,667	3,267,029	4,434,253
OK	431994	GRAND TELEPHONE CO. INC.	C	Y	2,322	1,637.21	1,110,757	2,351,042	2,351,042
OK	432008	MEDICINE PARK TELEPHONE CO.	C	Y	612	2,865.19	709,848	1,183,297	1,286,655
OK	432016	PANHANDLE TELEPHONE COOPERATIVE INC.	C	Y	7,731	1,699.92	3,967,285	8,191,304	8,642,466
OK	432017	PINE TELEPHONE CO INC- OK	C	Y	3,889	1,540.26	1,651,097	3,654,863	3,654,863
OK	432023	KANOKLA SHIDLER, LLC	C	Y	489	3,718.19	798,679	1,258,316	1,281,953
OK	432029	TERRAL TEL. CO.	C	Y	132	8,985.88	601,500	861,169	861,169
OK	432030	TOTAH COMMUNICATIONS, INC.	C	Y	1,333	1,858.49	801,361	1,570,897	1,618,205
OK	432034	WYANDOTTE TELEPHONE COMPANY	C	Y	411	1,491.97	163,477	371,370	371,370
OK Total					34,152		16,276,240	33,339,222	35,153,736
OR	532359	BEAVER CREEK COOPERATIVE TEL. CO.	C	Y	2,605	759.93	18,644	923,596	923,596

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
OR	532362	CANBY TELEPHONE ASSOCIATION	C	Y	5,741	951.08	568,927	2,858,501	2,858,501
OR	532363	CLEAR CREEK MUTUAL TELEPHONE CO.	C	Y	1,788	746.87	1,565	616,417	616,417
OR	532364	COLTON TELEPHONE COMPANY	C	Y	644	2,744.79	703,931	1,187,016	1,187,016
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	391	1,690.19	214,842	411,427	433,462
OR	532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION	C	Y	425	1,884.62	261,661	509,178	509,178
OR	532383	MOLALLA TELEPHONE COMPANY	C	Y	2,966	1,461.53	1,129,634	2,612,297	2,612,297
OR	532384	MONITOR COOPERATIVE TELEPHONE CO	C	Y	404	2,347.91	352,609	624,395	624,395
OR	532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	A	Y	1,106	740.89	0	376,336	376,336
OR	532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	C	Y	1,824	663.01	0	514,108	514,108
OR	532390	OREGON-IDAHO UTILITIES, INC.	C	Y	573	3,137.89	751,334	1,225,084	1,225,084
OR	532391	PEOPLES TELEPHONE CO. - OR	C	Y	700	2,401.41	631,741	1,109,960	1,109,960
OR	532397	SCIO MUTUAL TEL. ASSOCIATION	C	Y	131	2,448.32	121,636	212,330	212,330
OR	532399	STAYTON COOP. TEL CO	C	Y	3,930	1,299.07	1,142,439	2,982,487	2,982,487
OR Total					23,228		5,898,963	16,163,132	16,185,167
PA	170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	A	Y	2,686	663.34	0	757,734	757,734
PA	170171	HICKORY TEL. CO.	A	Y	900	767.79	9,844	324,398	324,398
PA	170175	IRONTON TEL. CO.	A	Y	2,266	663.34	0	639,250	639,250
PA	170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.	C	Y	1,358	829.90	55,423	552,740	552,740
PA	170179	LAUREL HIGHLAND TEL. CO.	C	Y	3,506	551.93	0	696,108	696,108
PA	170189	ARMSTRONG TEL. CO.-PA	C	Y	1,130	1,122.25	217,597	707,705	707,705
PA	170195	ARMSTRONG TEL. CO. NORTH	A	Y	344	1,064.71	55,256	200,598	200,598
PA	170196	PALMERTON TELEPHONE COMPANY	A	Y	3,622	767.00	38,240	1,303,377	1,303,377
PA	170197	PENNSYLVANIA TEL. CO.	A	Y	859	773.14	11,606	313,067	313,067
PA	170205	SOUTH CANAAN TEL. CO.	A	Y	1,492	790.11	32,337	562,756	562,756
PA	170215	YUKON-WALTZ TEL. CO.	C	Y	465	585.48	0	104,025	104,025
PA Total					18,628		420,303	6,161,758	6,161,758
SC	240512	BLUFFTON TEL. CO., INC.	C	Y	12,506	1,749.30	6,760,385	13,713,767	14,881,984
SC	240515	CHESNEE TEL. CO.	A	Y	2,382	663.34	0	671,974	671,974
SC	240516	CHESTER TEL. CO.-SC	A	Y	10,707	663.34	0	3,020,498	3,020,498
SC	240520	FARMERS TEL. COOP., INC-SC	C	Y	27,039	1,030.61	3,831,528	15,075,797	17,003,543
SC	240521	FORT MILL TEL. CO.	C	Y	13,550	503.44	0	2,197,539	2,197,539
SC	240523	HARGRAY TEL. CO., INC.	C	Y	17,241	1,238.60	4,433,293	12,302,316	14,311,883
SC	240528	HORRY TEL. COOP. INC.	C	Y	50,792	606.94	0	12,180,176	12,180,176
SC	240531	LANCASTER TEL. CO.	C	Y	9,584	638.61	0	2,525,935	2,525,935
SC	240532	LOCKHART TEL. CO., INC.	A	Y	218	1,150.77	45,429	141,194	141,194

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SC	240536	PALMETTO RURAL TEL. COOP., INC.	C	Y	10,465	1,182.13	2,362,958	7,024,082	7,024,082
SC	240538	PIEDMONT RURAL TEL. COOP.	C	Y	9,004	844.18	429,317	3,761,286	3,761,286
SC	240539	PBT TELECOM, INC.	C	Y	10,198	818.84	361,950	4,066,249	4,066,249
SC	240541	RIDGEWAY TEL. CO., INC.	A	Y	1,725	663.34	0	486,631	486,631
SC	240542	COMPORIUM, INC.	C	Y	21,810	438.20	0	2,469,983	3,886,542
SC	240546	SANDHILL TEL. COOP., INC.	A	Y	13,275	663.34	0	3,744,944	3,744,944
SC Total					210,496		18,224,860	83,382,371	89,904,460
SD	391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH	C	Y	2,672	2,188.74	2,096,070	3,810,686	3,810,686
SD	391649	BERESFORD MUNICIPAL TEL. CO.	A	Y	845	774.97	12,160	309,124	309,124
SD	391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	A	Y	9,825	663.34	0	2,771,682	2,771,682
SD	391653	CITY OF FAITH MUNICIPAL TEL CO	A	Y	277	1,110.48	51,531	171,036	171,036
SD	391666	JEFFERSON TELEPHONE COMPANY - SD	C	Y	204	2,395.68	183,459	322,597	322,597
SD	391668	KENNEBEC TELEPHONE COMPANY	C	Y	554	2,689.89	588,676	998,318	998,318
SD	391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	C	Y	1,611	1,123.85	311,650	1,010,882	1,010,882
SD	391674	RC TECHNOLOGIES	C	Y	1,539	1,439.92	567,687	1,330,527	1,330,527
SD	391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.	C	Y	3,674	1,420.17	1,314,949	3,121,899	3,121,899
SD	391685	VALLEY TELECOMM. COOP. ASSN.,INC.	C	Y	977	1,848.51	581,933	1,144,050	1,144,050
SD Total					22,178		5,708,115	14,990,801	14,990,801
TN	290280	ARDMORE TEL. CO., INC.	C	Y	6,562	533.42	0	1,211,772	1,211,772
TN	290553	BEN LOMAND RURAL TEL. COOP., INC.	C	Y	25,091	883.63	1,672,462	11,223,769	11,223,769
TN	290554	BLED SOE TEL. COOP.	A	Y	10,112	663.34	0	2,852,646	2,852,646
TN	290570	LORETTO TEL. CO., INC.	A	Y	3,277	852.26	168,985	1,388,776	1,388,776
TN	290573	NORTH CENTRAL TEL. COOP., INC.	C	Y	18,230	1,220.62	4,505,689	12,762,185	12,762,185
TN	290579	TWIN LAKES TEL. COOP. CORP.	C	Y	27,241	1,078.33	4,581,610	16,163,379	16,163,379
TN	290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	C	Y	12,299	905.14	947,048	5,700,033	5,787,940
TN	290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	A	Y	993	1,130.29	195,646	627,891	627,891
TN Total					103,805		12,071,440	51,930,451	52,018,358
TX	442038	BLOSSOM TELEPHONE COMPANY	C	Y	670	3,067.89	852,494	1,397,297	1,397,297
TX	442039	BIG BEND TELEPHONE COMPANY INC.	C	Y	4,712	3,213.82	6,377,074	10,342,675	11,130,368
TX	442040	BRAZORIA TEL. CO.	C	Y	2,590	2,653.22	2,699,402	4,595,994	5,250,208
TX	442061	COMMUNITY TELEPHONE COMPANY, INC.	C	Y	1,309	3,946.58	2,303,899	3,592,596	3,702,650
TX	442066	DELL TELEPHONE CO-OP. INC. - TX	C	Y	697	4,139.37	1,301,328	2,013,722	2,013,722
TX	442068	EASTEX TELEPHONE COOPERATIVE INC.	C	Y	17,475	1,414.19	6,196,422	14,770,613	16,209,155
TX	442069	ELECTRA TELEPHONE COMPANY, INC.	C	Y	567	1,117.04	107,544	352,889	352,889
TX	442073	BORDER TO BORDER COMMUNICATIONS	C	Y	69	19,303.51	709,529	984,094	984,094

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TX	442076	GANADO TELEPHONE COMPANY INC.	C	Y	1,680	2,193.43	1,322,261	2,401,850	2,514,985
TX	442083	GUADALUPE VALLEY TEL CO-OP. INC.	C	Y	30,079	817.59	1,049,487	11,965,201	11,966,103
TX	442090	ALENCO COMMUNICATIONS, INC.	C	Y	1,571	3,391.37	2,280,947	3,657,488	3,859,570
TX	442091	ETS TELEPHONE COMPANY, INC.	C	Y	8,453	731.67	0	2,817,829	2,817,829
TX	442103	LA WARD TELEPHONE EXCHANGE INC.	C	Y	706	2,273.49	587,034	1,051,741	1,065,147
TX	442104	LAKE LIVINGSTON TEL. CO.	C	Y	355	4,284.67	691,427	1,064,326	1,064,326
TX	442105	LIPAN TELEPHONE COMPANY	C	Y	1,159	2,192.99	911,920	1,656,608	1,656,608
TX	442107	LIVINGSTON TELEPHONE COMPANY	A	Y	4,942	663.34	0	1,394,163	1,394,163
TX	442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	C	Y	3,400	1,443.94	1,261,736	2,949,687	2,949,687
TX	442130	PEOPLES TELEPHONE COOPERATIVE - TX	C	Y	9,104	1,299.66	2,649,487	6,913,077	7,113,957
TX	442135	SOUTHWEST TEXAS TELEPHONE COMPANY	C	Y	3,385	1,804.18	1,932,934	3,851,233	3,851,233
TX	442150	TATUM TEL. CO.	C	Y	548	930.79	48,958	264,515	264,515
TX	442159	VALLEY TELEPHONE CO-OP. INC. - TX	C	Y	4,683	3,576.80	7,281,223	11,553,898	12,593,910
TX Total					98,154		40,565,106	89,591,496	94,152,416
UT	500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC	C	Y	1,169	657.99	0	325,090	325,090
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	3,443	734.33	0	1,154,601	1,154,601
UT	502282	MANTI TELEPHONE COMPANY	A	Y	1,363	707.33	0	429,478	429,478
UT	502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.	C	Y	12,079	1,044.21	1,802,811	6,857,943	6,857,943
UT Total					18,054		1,802,811	8,767,112	8,767,112
VA	190219	BUGGS ISLAND TEL. COOP.	C	Y	3,090	497.39	0	487,115	487,115
VA	190220	BURKE'S GARDEN TEL. CO., INC.	A	Y	160	1,190.39	36,861	108,383	108,383
VA	190239	NEW HOPE TELEPHONE COOPERATIVE	A	Y	629	870.02	37,809	274,945	274,945
VA	190250	SHENANDOAH TEL. CO.	A	Y	13,891	683.83	0	4,132,190	4,132,190
VA	197251	SHENANDOAH TELEPHONE COMPANY - NR	A	Y	540	930.82	48,251	260,666	260,666
VA Total					18,310		122,921	5,263,299	5,263,299
VT	140053	FRANKLIN TEL. CO.-VT	A	Y	818	778.50	13,161	301,413	301,413
VT	140068	TOPSHAM TEL. CO., INC.	C	Y	1,505	1,063.06	240,368	875,752	875,752
VT	140069	WAITSFIELD/FAYSTON TEL. CO.	C	Y	14,472	705.89	0	4,544,461	5,309,017
VT	147332	VERMONT TELEPHONE COMPANY, INC.	C	Y	14,429	808.12	437,718	5,637,266	5,637,266
VT Total					31,224		691,247	11,358,892	12,123,448
WA	520581	SKYLINE TELECOM COMPANY	C	Y	102	3,567.99	158,093	250,980	250,980
WA	522417	HAT ISLAND TELEPHONE COMPANY	C	Y	40	806.48	1,182	15,578	15,578
WA	522419	HOOD CANAL TELEPHONE COMPANY	C	Y	773	1,311.13	368,740	593,623	781,271
WA	522426	KALAMA TELEPHONE COMPANY	C	Y	2,205	847.85	109,028	927,175	927,175
WA	522431	MASHELL TELECOM INC.	C	Y	1,111	1,740.28	595,013	1,210,779	1,210,779

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2020 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/17/2019

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	STUDY CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
WA	522442	ST. JOHN TELEPHONE, INC.	C	Y	479	2,351.12	418,922	741,463	741,463
WA	522446	TENINO TEL. CO.	C	Y	2,373	822.43	88,321	952,576	952,576
WA	522447	TOLEDO TELEPHONE COMPANY INC.	C	Y	224	3,353.41	320,508	515,123	515,123
WA	522451	WESTERN WAHAKIACUM COUNTY TEL COMPANY	C	Y	1,058	2,760.40	1,207,590	1,962,484	2,019,196
WA	522452	WHIDBEY TEL. CO.	C	Y	1,950	1,382.22	656,847	1,601,467	1,634,841
WA Total					10,315		3,924,244	8,771,248	9,048,982
WI	330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	C	Y	7,071	1,591.94	3,204,844	6,919,362	6,919,362
WI	330861	CHIBARDUN TEL. COOP., INC.	C	Y	4,739	1,008.96	614,592	2,565,315	2,565,315
WI	330863	CITIZENS TEL. COOP., INC.-WI	C	Y	1,835	1,816.24	1,060,121	2,104,341	2,104,341
WI	330866	COCHRANE COOP. TEL. CO.	C	Y	1,001	1,618.07	468,207	999,151	999,151
WI	330896	LAKEFIELD TELEPHONE COMPANY	A	Y	957	972.49	104,741	491,867	491,867
WI	330899	LA VALLE TEL. COOP.	C	Y	1,214	1,517.94	500,372	1,120,589	1,120,589
WI	330900	LEMONWEIR VALLEY TEL. CO.	C	Y	1,750	1,246.78	457,934	1,259,449	1,259,449
WI	330902	LAKELAND COMMUNICATIONS GROUP, LLC-LUCK	C	Y	1,199	1,954.89	784,952	1,499,670	1,499,670
WI	330908	MARQUETTE-ADAMS TEL. COOP., INC.	C	Y	3,112	1,713.11	1,619,753	3,328,074	3,328,074
WI	330910	LAKELAND COMMUNICATIONS GROUP, LLC-MILLTOWN	C	Y	1,114	1,905.37	698,689	1,351,981	1,351,981
WI	330918	NELSON COMMUNICATIONS COOPERATIVE	C	Y	2,888	2,037.75	2,023,503	3,791,691	3,791,691
WI	330920	NIAGARA TELEPHONE COMPANY	C	Y	1,990	712.76	0	635,148	635,148
WI	330925	BAYLAND TELEPHONE, LLC	A	Y	1,152	734.88	0	386,796	386,796
WI	330937	PRICE COUNTY TEL. CO.	C	Y	3,212	545.44	0	622,100	622,100
WI	330938	NORTHEAST TEL. CO.	A	Y	3,163	782.02	56,245	1,173,837	1,173,837
WI	330946	SHARON TEL. CO.	A	Y	400	1,163.07	86,087	262,761	262,761
WI	330949	SIREN TEL. CO., INC.	C	Y	1,408	997.62	173,740	750,204	750,204
WI	330953	SPRING VALLEY TEL. CO., INC.	C	Y	901	1,295.03	259,898	681,041	681,041
WI	330971	WEST WISCONSIN TELCOM COOP., INC.	C	Y	5,964	1,071.27	979,705	3,507,145	3,507,145
WI	330974	WOOD COUNTY TEL. CO.	C	Y	4,283	1,045.10	641,360	2,434,564	2,566,524
WI Total					49,353		13,734,743	35,885,086	36,017,046
WY	512296	TRI-COUNTY TEL. ASSN. INC.-WY	C	Y	3,322	2,157.36	2,548,112	4,659,504	4,711,451
WY Total					3,322		2,548,112	4,659,504	4,711,451
Grand Total					1,538,418		400,524,908	1,054,462,858	1,080,429,664



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 1 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250285	CASTLEBERRY TEL. CO., INC.									AVG SINCE 2014
A	756.60	797.60	5.42	830.30	4.10	838.41	.98	884.37	5.48	
B	680	664	-2.35	637	-4.07	623	-2.20	608	-2.41	
C	514485	529606	2.94	528901	-.13	522329	-1.24	537697	2.94	
D	4475	18554	314.61	28028	51.06	29167	4.06	41098	40.91	
250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2014
A	965.11	1031.04	6.83	1064.02	3.20	1095.56	2.96	1086.01	-.87	
B	13569	13742	1.27	13919	1.29	13810	-.78	13691	-.86	
C	13095573	14168525	8.19	14810065	4.53	15129675	2.16	14868590	-1.73	
D	1703738	2156335	26.56	2393451	11.00	2559235	6.93	2381591	-6.94	
250295	KNOLOGY TOTAL COMMUNICATIONS, INC.									COST SINCE 2014
A	795.10	652.80	-17.90	888.94	36.17	1134.29	27.60	1205.58	6.28	
B	2458	2236	-9.03	1910	-14.58	1651	-13.56	1495	-9.45	
C	1954350	1459656	-25.31	1697874	16.32	1872710	10.30	1802346	-3.76	
D	70190	0	-100.00	141850		342958	141.78	360133	5.01	
250299	HAYNEVILLE TEL. CO., INC.									COST SINCE 2014
A	597.57	618.10	3.44	707.24	14.42	686.51	-2.93	861.21	25.45	
B	1671	1526	-8.68	1454	-4.72	1373	-5.57	1231	-10.34	
C	998535	943218	-5.54	1028326	9.02	942584	-8.34	1060155	12.47	
D	0	0		0		0		69378		
250305	MON-CRE TEL. COOP. INC.									COST SINCE 2014
A	1738.50	2004.06	15.28	2056.68	2.63	2234.83	8.66	2211.71	-1.03	
B	2084	2069	-.72	2142	3.53	2165	1.07	2186	.97	
C	3623031	4146396	14.45	4405404	6.25	4838415	9.83	4834808	-.07	
D	1321637	1559819	18.02	1634628	4.80	1828388	11.85	1757876	-3.86	
250307	MOUNDVILLE TEL. CO.									COST SINCE 2014
A	1241.47	1111.45	-10.47	1106.89	-.41	1171.95	5.88	1284.31	9.59	
B	1058	1036	-2.08	1022	-1.35	967	-5.38	929	-3.93	
C	11313471	1151461	-12.33	1131246	-1.76	1133278	.18	1193123	5.28	
D	324745	213675	-34.20	201832	-5.54	221944	9.96	264734	19.28	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 2 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250308	NEW HOPE TEL. COOP., INC.-AL									COST SINCE 2014
A	1590.98	1576.88	- .89	1593.20	1.03	1605.53	.77	1531.05	-4.64	
B	4666	4666		4774	2.31	4881	2.24	5030	3.05	
C	7423481	7357743	- .89	7605939	3.37	7836567	3.03	7701200	-1.73	
D	2505873	2294781	-8.42	2325451	1.34	2344812	.83	2128188	-9.24	
250315	PINE BELT TEL. CO.									COST SINCE 2014
A	1312.94	1216.24	-7.37	1138.24	-6.41	1203.38	5.72	1444.42	20.03	
B	2016	1980	-1.79	1947	-1.67	1896	-2.62	1887	-.47	
C	2646889	2408152	-9.02	2216159	-7.97	2281605	2.95	2725615	19.46	
D	713665	535675	-24.94	420858	-21.43	469647	11.59	706872	50.51	
250316	RAGLAND TEL. CO.									COST SINCE 2014
A	2159.00	2033.19	-5.83	1815.61	-10.70	1993.86	9.82	1799.91	-9.73	
B	800	790	-1.25	788	-.25	755	-4.19	750	-.66	
C	1727197	1606218	-7.00	1430703	-10.93	1505366	5.22	1349931	-10.33	
D	728856	609700	-16.35	488216	-19.93	532344	9.04	430211	-19.19	
ALABAMA TOTALS										
STATE TOTAL OF STUDY AREA CODES						9				
A	1148.09	1176.32	2.46	1218.99	3.63	1282.41	5.20	1297.28	1.16	
B	29002	28709	-1.01	28593	-.40	28121	-1.65	27807	-1.12	
C	33297012	33770975	1.42	34854617	3.21	36062529	3.47	36073465	.03	
D	7373179	7388539	.21	7634314	3.33	8328495	9.09	8140081	-2.26	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 3 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.									COST SINCE 2014
A	1338.00	1939.75	44.97	1919.53	-1.04	2054.40	7.03	2097.41	2.09	
B	2913	2559	-12.15	2523	-1.41	2418	-4.16	2446	1.16	
C	3897579	4963827	27.36	4842984	-2.43	4967533	2.57	5130267	3.28	
D	1079254	1828260	69.40	1719304	-5.96	1789612	4.09	1810440	1.16	
452179	GILA RIVER TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	3222.43	3126.77	-2.97	3106.95	-.63	3332.91	7.27	3480.00	4.41	
B	3550	3535	-.42	3669	3.79	3836	4.55	3857	.55	
C	11439626	11053124	-3.38	11399386	3.13	12785025	12.16	13422371	4.99	
D	5719920	5100031	-10.84	5094836	-.10	5676861	11.42	5840180	2.88	
452200	FORT MOJAVE TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	2855.06	3394.13	18.88	3276.69	-3.46	3433.03	4.77	3129.38	-8.84	
B	883	795	-9.97	846	6.42	846		863	2.01	
C	2521015	2698337	7.03	2772078	2.73	2904345	4.77	2700657	-7.01	
D	1209142	1277374	5.64	1260291	-1.34	1300997	3.23	1137339	-12.58	
452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA									COST SINCE 2014
A	2856.68	2868.79	.42	2866.78	-.07	2659.79	-7.22	2438.98	-8.30	
B	1307	1308	.08	1330	1.68	1390	4.51	1424	2.45	
C	3733673	3752372	.50	3812819	1.61	3697101	-3.03	3473111	-6.06	
D	1791157	1680053	-6.20	1656627	-1.39	1515671	-8.51	1326291	-12.49	
ARIZONA TOTALS										
STATE TOTAL OF STUDY AREA CODES 4										
A	2495.31	2740.96	9.84	2727.92	-.48	2868.55	5.16	2878.51	.35	
B	8653	8197	-5.27	8368	2.09	8490	1.46	8590	1.18	
C	21591893	22467660	4.06	22827267	1.60	24354004	6.69	24726406	1.53	
D	9799473	9885718	.88	9731058	-1.56	10283141	5.67	10114250	-1.64	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 4 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401697	CENTRAL ARKANSAS TEL. COOP INC.									COST SINCE 2014
A	1105.17	1094.72	- .95	1177.53	7.56	1360.67	15.55	1749.58	28.58	
B	2339	2320	- .81	2375	2.37	2422	1.98	2288	-5.53	
C	2584992	2539754	-1.75	2796633	10.11	3295551	17.84	4003045	21.47	
D	508024	454687	-10.50	568946	25.13	820368	44.19	1247963	52.12	
401698	CLEVELAND CTY TEL. CO.									COST SINCE 2014
A	508.86	529.29	4.01	558.67	5.55	590.61	5.72	604.11	2.29	
B	2283	2189	-4.12	1961	-10.42	1872	-4.54	1810	-3.31	
C	1161720	1158619	-.27	1095561	-5.44	1105617	.92	1093430	-1.10	
D	0	0		0		0		0		
401699	DECATUR TELEPHONE CO INC- ARKANSAS									COST SINCE 2014
A	513.22	536.85	4.60	843.09	57.04	1001.13	18.75	1257.69	25.63	
B	704	627	-10.94	515	-17.86	477	-7.38	448	-6.08	
C	361310	336607	-6.84	434191	28.99	477537	9.98	563445	17.99	
D	0	0		26060		62334	139.19	120989	94.10	
401704	LAVACA TELEPHONE-AR									COST SINCE 2014
A	2130.34	2163.81	1.57	2297.82	6.19	2133.82	-7.14	1988.59	-6.81	
B	1024	967	-5.57	937	-3.10	880	-6.08	857	-2.61	
C	2181469	2092401	-4.08	2153054	2.90	1877759	-12.79	1704221	-9.24	
D	913612	823799	-9.83	849617	3.13	691746	-18.58	582111	-15.85	
401709	MADISON COUNTY TEL. CO. INC.									COST SINCE 2014
A	1360.32	1359.90	-.03	1426.22	4.88	1479.61	3.74	1503.95	1.65	
B	3054	3069	.49	3132	2.05	3116	-.51	3103	-.42	
C	4154423	4173523	.46	4466924	7.03	4610462	3.21	4666756	1.22	
D	1176402	1100800	-6.43	1214160	10.30	1269883	4.59	1265800	-.32	
401713	NORTHERN ARKANSAS TEL. CO.,INC.									COST SINCE 2014
A	1052.08	1116.71	6.14	1232.01	10.32	1376.41	11.72	1458.61	5.97	
B	4958	4870	-1.77	4615	-5.24	4502	-2.45	4354	-3.29	
C	5216188	5438396	4.26	5685737	4.55	6196585	8.98	6350774	2.49	
D	903564	1020155	12.90	1255288	23.05	1565898	24.74	1665601	6.37	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 5 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401718	PRAIRIE GROVE TELEPHONE COMPANY									COST SINCE 2014
A	1124.47	1196.56	6.41	1124.47	-6.02	1147.11	2.01	1127.63	-1.70	
B	6657	6374	-4.25	6266	-1.69	6151	-1.84	6096	-.89	
C	7485558	7626899	1.89	7045947	-7.62	7055871	.14	6874057	-2.58	
D	1530501	1647477	7.64	1303055	-20.91	1323359	1.56	1202455	-9.14	
401721	RICE BELT TEL. CO.,INC.									COST SINCE 2014
A	3568.20	3749.81	5.09	3260.91	-13.04	3426.35	5.07	4104.51	19.79	
B	587	563	-4.09	488	-13.32	468	-4.10	474	1.28	
C	2094531	2111144	.79	1591322	-24.62	1603531	.77	1945538	21.33	
D	1079450	1027465	-4.82	722390	-29.69	717892	-.62	883439	23.06	
401724	SOUTHWEST ARKANSAS TEL. COOP. INC.									COST SINCE 2014
A	2074.25	2265.34	9.21	2318.50	2.35	2490.00	7.40	2722.32	9.33	
B	4554	4534	-.44	4479	-1.21	4402	-1.72	4165	-5.38	
C	9446103	10271058	8.73	10384559	1.11	10960973	5.55	11338454	3.44	
D	3894837	4145005	6.42	4116460	-.69	4367519	6.10	4539875	3.95	
ARKANSAS TOTALS										
STATE TOTAL OF STUDY AREA CODES						9				
A	1325.93	1401.18	5.68	1439.52	2.74	1530.83	6.34	1633.39	6.70	
B	26160	25513	-2.47	24768	-2.92	24290	-1.93	23595	-2.86	
C	34686294	35748401	3.06	35653928	-.26	37183886	4.29	38539720	3.65	
D	10006390	10219388	2.13	10055976	-1.60	10818999	7.59	11508233	6.37	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 6 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542301	CALAVERAS TELEPHONE COMPANY									COST SINCE 2014
A	1682.49	1687.01	.27	1605.97	-4.80	1549.58	-3.51	1489.83	-3.86	
B	3614	3577	-1.02	3540	-1.03	3479	-1.72	3392	-2.50	
C	6080500	6034446	-.76	5685152	-5.79	5390981	-5.17	5053498	-6.26	
D	2158712	2000894	-7.31	1751282	-12.48	1558669	-11.00	1356878	-12.95	
542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2014
A	1894.12	1930.97	1.95	1921.98	-.47	1997.83	3.95	1852.10	-7.29	
B	2549	2523	-1.02	2497	-1.03	2519	.88	2522	.12	
C	4828091	4871841	.91	4799186	-1.49	5032545	4.86	4670992	-7.18	
D	1877732	1788949	-4.73	1705230	-4.68	1781911	4.50	1520342	-14.68	
542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2014
A	1372.53	1495.39	8.95	1506.89	.77	1691.38	12.24	1730.99	2.34	
B	5070	4820	-4.93	4486	-6.93	4214	-6.06	3981	-5.53	
C	6958726	7207767	3.58	6759919	-6.21	7127477	5.44	6891081	-3.32	
D	1993703	2129533	6.81	1954576	-8.22	2233716	14.28	2129959	-4.65	
542332	THE PONDEROSA TELEPHONE COMPANY									COST SINCE 2014
A	1906.36	1691.68	-11.26	1520.60	-10.11	1581.56	4.01	1584.19	.17	
B	7887	7761	-1.60	7718	-.55	7626	-1.19	7602	-.31	
C	15035456	13129140	-12.68	11735978	-10.61	12060938	2.77	12043037	-.15	
D	5873671	4363568	-25.71	3425794	-21.49	3557730	3.85	3442553	-3.24	
542338	SIERRA TELEPHONE COMPANY, INC.									COST SINCE 2014
A	956.15	949.19	-.73	903.59	-4.80	1024.90	13.43	963.11	-6.03	
B	18655	18267	-2.08	17688	-3.17	17094	-3.36	16540	-3.24	
C	17837044	17338825	-2.79	15982781	-7.82	17519723	9.62	15929912	-9.07	
D	2247123	1982839	-11.76	1447387	-27.00	2468926	70.58	1749918	-29.12	
542339	THE SISKIYOU TELEPHONE CO.									COST SINCE 2014
A	3021.30	3172.11	4.99	3144.47	-.87	3291.51	4.68	3143.36	-4.50	
B	3920	3898	-.56	3852	-1.18	3817	-.91	3813	-.10	
C	11843475	12364892	4.40	12112512	-2.04	12563686	3.72	11985640	-4.60	
D	5796906	5732174	-1.12	5435025	-5.18	5557307	2.25	5054956	-9.04	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 7 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542343	VOLCANO TELEPHONE COMPANY									COST SINCE 2014
A	945.58	976.81	3.30	976.22	-.06	1037.73	6.30	1068.27	2.94	
B	9445	9445		9597	1.61	9525	-.75	9509	-.17	
C	8931009	9225979	3.30	9368757	1.55	9884335	5.50	10158197	2.77	
D	1080724	1167813	8.06	1148441	-1.66	1446428	25.95	1559682	7.83	
CALIFORNIA TOTALS			STATE TOTAL OF STUDY AREA CODES			7				
A	1398.40	1395.34	-.22	1345.63	-3.56	1441.35	7.11	1409.07	-2.24	
B	51140	50291	-1.66	49378	-1.82	48274	-2.24	47359	-1.90	
C	71514301	70172890	-1.88	66444285	-5.31	69579685	4.72	66732357	-4.09	
D	21028571	19165770	-8.86	16867735	-11.99	18604687	10.30	16814288	-9.62	
COLORADO										
462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS									COST SINCE 2014
A	2692.53	2549.21	-5.32	2664.04	4.50	2956.61	10.98	3506.83	18.61	
B	673	642	-4.61	649	1.09	649		592	-8.78	
C	1812077	1636593	-9.68	1728961	5.64	1918836	10.98	2076041	8.19	
D	849574	698733	-17.75	730023	4.48	819140	12.21	905285	10.52	
462194	NUNN TEL. COMPANY									COST SINCE 2014
A	3378.38	3285.25	-2.76	2933.94	-10.69	2507.35	-14.54	2486.05	-.85	
B	567	602	6.17	619	2.82	639	3.23	674	5.48	
C	1915537	1977720	3.25	1816107	-8.17	1602195	-11.78	1675599	4.58	
D	971790	927055	-4.60	795775	-14.16	640410	-19.52	645514	.80	
COLORADO TOTALS			STATE TOTAL OF STUDY AREA CODES			2				
A	3006.14	2905.40	-3.35	2795.79	-3.77	2733.72	-2.22	2963.38	8.40	
B	1240	1244	.32	1268	1.93	1288	1.58	1266	-1.71	
C	3727614	3614313	-3.04	3545068	-1.92	3521031	-.68	3751640	6.55	
D	1821364	1625788	-10.74	1525798	-6.15	1459550	-4.34	1550799	6.25	
A) - COST PER LOOP		B) - USF LOOPS		C) - USF UNSEPARATED REVENUE REQUIREMENT				D) - ANNUAL EXPENSE ADJ		



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 8 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
FLORIDA										
210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.									COST SINCE 2014
A	1565.87	1768.49	12.94	1593.82	-9.88	1691.02	6.10	1701.27	.61	
B	2242	2105	-6.11	2005	-4.75	1920	-4.24	1914	-.31	
C	3510670	3722664	6.04	3195610	-14.16	3246767	1.60	3256221	.29	
D	1167046	1282721	9.91	977391	-23.80	1017335	4.09	992204	-2.47	
FLORIDA TOTALS		STATE TOTAL OF STUDY AREA CODES 1								
A	1565.87	1768.49	12.94	1593.82	-9.88	1691.02	6.10	1701.27	.61	
B	2242	2105	-6.11	2005	-4.75	1920	-4.24	1914	-.31	
C	3510670	3722664	6.04	3195610	-14.16	3246767	1.60	3256221	.29	
D	1167046	1282721	9.91	977391	-23.80	1017335	4.09	992204	-2.47	
GEORGIA										
220324	VALLEY TELEPHONE CO., LLC									AVG SINCE 2014
A	592.59	579.71	-2.17	603.49	4.10	718.37	19.04	776.80	8.13	
B	1601	1372	-14.30	1183	-13.78	1031	-12.85	831	-19.40	
C	948729	795362	-16.17	713929	-10.24	740639	3.74	645521	-12.84	
D	0	0		0		0		12801		
220347	BRANTLEY TEL. CO., INC.									COST SINCE 2014
A	1416.36	1419.71	.24	1403.47	-1.14	1402.81	-.05	1425.66	1.63	
B	4104	4163	1.44	4321	3.80	4446	2.89	4443	-.07	
C	5812755	5910257	1.68	6064390	2.61	6236887	2.84	6334197	1.56	
D	1732259	1645964	-4.98	1616547	-1.79	1614335	-.14	1617691	.21	
220348	BULLOCH CNTY. RURAL TEL. COOP., INC.									COST SINCE 2014
A	902.59	897.54	-.56	884.73	-1.43	894.41	1.09	1090.81	21.96	
B	8048	8168	1.49	8349	2.22	8546	2.36	6460	-24.41	
C	7264055	7331129	.92	7386605	.76	7643637	3.48	7046654	-7.81	
D	723416	662291	-8.45	601915	-9.12	640089	6.34	1141096	78.27	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 9 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220358	DARIEN TEL. CO., INC.									COST SINCE 2014
A	1216.48	1212.02	-37	1283.61	5.91	1236.23	-3.69	1317.91	6.61	
B	3804	3796	-21	3747	-1.29	3741	-.16	3622	-3.18	
C	4627495	4600823	-.58	4809672	4.54	4624746	-3.84	4773453	3.22	
D	1105021	1017152	-7.95	1134336	11.52	997769	-12.04	1100281	10.27	
220360	ELLIJAY TEL. CO.									COST SINCE 2014
A	883.48	818.99	-7.30	808.36	-1.30	905.86	12.06	962.56	6.26	
B	8756	8980	2.56	8624	-3.96	8308	-3.66	7977	-3.98	
C	7735709	7354529	-4.93	6971284	-5.21	7525863	7.96	7678315	2.03	
D	691603	353058	-48.95	281803	-20.18	669966	137.74	841831	25.65	
220365	GLENWOOD TEL. CO.									COST SINCE 2014
A	1587.85	1536.16	-3.26	1486.02	-3.26	1497.46	.77	1594.89	6.51	
B	574	517	-9.93	516	-.19	513	-.58	504	-1.75	
C	911426	794194	-12.86	766788	-3.45	768195	.18	803827	4.64	
D	307101	241349	-21.41	218411	-9.50	214364	-1.85	231255	7.88	
220368	HART TEL. CO.									COST SINCE 2014
A	752.76	770.66	2.38	772.28	.21	760.16	-1.57	852.49	12.15	
B	6124	5735	-6.35	5503	-4.05	5235	-4.87	4757	-9.13	
C	4609921	4419718	-4.13	4249830	-3.84	3979456	-6.36	4055298	1.91	
D	26938	78096	189.91	77341	-.97	39665	-48.71	247973	525.17	
220371	KNOLOGY OF THE VALLEY, INC.									COST SINCE 2014
A	376.59	427.40	13.49	424.38	-.71	456.94	7.67	558.15	22.15	
B	5108	4229	-17.21	3774	-10.76	3406	-9.75	3077	-9.66	
C	1923587	1807496	-6.04	1601604	-11.39	1556338	-2.83	1717441	10.35	
D	0	0		0		0		0		
220376	PEMBROKE TEL. CO., INC.									COST SINCE 2014
A	1353.10	1342.46	-.79	1355.04	.94	1330.85	-1.79	1311.48	-1.46	
B	2943	2948	.17	2781	-5.66	2798	.61	2683	-4.11	
C	3982162	3957572	-.62	3768364	-4.78	3723718	-1.18	3518689	-5.51	
D	1119624	1025855	-8.38	960201	-6.40	899447	-6.33	805376	-10.46	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 10 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220378	PLANTERS RURAL TEL. COOP., INC.									COST SINCE 2014
A	1639.75	1504.77	-8.23	1538.36	2.23	1471.13	-4.37	1590.87	8.14	
B	6289	6432	2.27	6681	3.87	6935	3.80	6744	-2.75	
C	10312362	9678708	-6.14	10277800	6.19	10202291	-.73	10728820	5.16	
D	3579488	2878749	-19.58	3036164	5.47	2792235	-8.03	3079230	10.28	
220381	PUBLIC SERVICE TEL. CO.									COST SINCE 2014
A	1355.66	1449.97	6.96	1649.99	13.79	1663.87	.84	1623.71	-2.41	
B	6913	6537	-5.44	6128	-6.26	5744	-6.27	5464	-4.87	
C	9371671	9478430	1.14	10111147	6.68	9557283	-5.48	8871929	-7.17	
D	2641639	2705958	2.43	3192250	17.97	2953292	-7.49	2595251	-12.12	
220382	RINGGOLD TEL. CO.									COST SINCE 2014
A	823.96	886.53	7.59	908.26	2.45	923.66	1.70	890.04	-3.64	
B	8478	8287	-2.25	8105	-2.20	8059	-.57	8159	1.24	
C	6985524	7346659	5.17	7361435	.20	7443787	1.12	7261816	-2.44	
D	381712	623425	63.32	682758	9.52	721823	5.72	573959	-20.48	
220389	TRENTON TEL. CO.									AVG SINCE 2014
A	612.11	608.59	-.58	628.51	3.27	727.97	15.82	757.47	4.05	
B	3586	3363	-6.22	3177	-5.53	2908	-8.47	2938	1.03	
C	2195026	2046688	-6.76	1996776	-2.44	2116937	6.02	2225447	5.13	
D	0	0		0		0		17704		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 11 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220392	WAVERLY HALL TELEPHONE, L.L.C.									COST SINCE 2014
A	836.88	755.20	-9.76	929.67	23.10	1020.20	9.74	982.71	-3.67	
B	1100	1080	-1.82	1048	-2.96	975	-6.97	967	-.82	
C	920565	815620	-11.40	974295	19.45	994693	2.09	950277	-4.47	
D	57639	5829	-89.89	99864	1613.23	138170	38.36	112291	-18.73	
GEORGIA TOTALS										
STATE TOTAL OF STUDY AREA CODES						14				
A	1002.57	1011.13	.85	1048.75	3.72	1071.35	2.15	1136.21	6.05	
B	67428	65607	-2.70	63937	-2.55	62645	-2.02	58626	-6.42	
C	67600987	66337185	-1.87	67053919	1.08	67114470	.09	66611684	-.75	
D	12366440	11237726	-9.13	11901590	5.91	11681155	-1.85	12376739	5.95	
GUAM										
663800	TELEGUAM HOLDINGS INC.									COST SINCE 2014
A	602.32	612.86	1.75	595.43	-2.84	662.89	11.33	680.41	2.64	
B	39245	37772	-3.75	36634	-3.01	36445	-.52	34524	-5.27	
C	23637781	23148925	-2.07	21812859	-5.77	24159030	10.76	23490396	-2.77	
D	0	0		0		0		0		
GUAM TOTALS										
STATE TOTAL OF STUDY AREA CODES						1				
A	602.32	612.86	1.75	595.43	-2.84	662.89	11.33	680.41	2.64	
B	39245	37772	-3.75	36634	-3.01	36445	-.52	34524	-5.27	
C	23637781	23148925	-2.07	21812859	-5.77	24159030	10.76	23490396	-2.77	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 12 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
HAWAII										
623021	SANDWICH ISLES COMMUNICATIONS, INC.									COST SINCE 2014
A	4389.93	3650.45	-16.84	2967.49	-18.71	2898.04	-2.34	2678.05	-7.59	
B	4011	4339	8.18	4427	2.03	4329	-2.21	4144	-4.27	
C	17608018	15839312	-10.04	13137095	-17.06	12545603	-4.50	11097823	-11.54	
D	9545896	7654091	-19.82	5779723	-24.49	5317167	-8.00	4414282	-16.98	
HAWAII TOTALS										
STATE TOTAL OF STUDY AREA CODES 1										
A	4389.93	3650.45	-16.84	2967.49	-18.71	2898.04	-2.34	2678.05	-7.59	
B	4011	4339	8.18	4427	2.03	4329	-2.21	4144	-4.27	
C	17608018	15839312	-10.04	13137095	-17.06	12545603	-4.50	11097823	-11.54	
D	9545896	7654091	-19.82	5779723	-24.49	5317167	-8.00	4414282	-16.98	
IDAHO										
472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS									COST SINCE 2014
A	1399.34	1616.09	15.49	1789.14	10.71	1857.34	3.81	2069.42	11.42	
B	3480	3515	1.01	3550	1.00	3520	-.85	2493	-29.18	
C	4869701	5680559	16.65	6351450	11.81	6537824	2.93	5159059	-21.09	
D	1429898	1813268	26.81	2143486	18.21	2203865	2.82	1806163	-18.05	
472218	CUSTER TEL. COOPERATIVE INC.									COST SINCE 2014
A	1492.62	1490.59	-.14	1530.46	2.67	1631.96	6.63	1707.49	4.63	
B	2037	2001	-1.77	1974	-1.35	1858	-5.88	1749	-5.87	
C	3040456	2982676	-1.90	3021121	1.29	3032176	.37	2986409	-1.51	
D	962075	878172	-8.72	887792	1.10	920990	3.74	912760	-.89	
472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH									COST SINCE 2014
A	1720.76	1882.42	9.39	1792.98	-4.75	1931.01	7.70	2031.57	5.21	
B	1576	1638	3.93	1695	3.48	946	-44.19	826	-12.68	
C	2711917	3083403	13.70	3039096	-1.44	1826738	-39.89	1678080	-8.14	
D	981072	1112643	13.41	1027315	-7.67	632614	-38.42	580929	-8.17	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 13 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472221	FARMERS MUTUAL TEL CO LTD. - ID									COST SINCE 2014
A	770.87	836.83	8.56	895.36	6.99	1034.96	15.59	1088.10	5.13	
B	2623	2648	.95	2646	-.08	1649	-37.68	1289	-21.83	
C	2021976	2215917	9.59	2369133	6.91	1706657	-27.96	1402558	-17.82	
D	38619	129228	234.62	205279	58.85	247768	20.70	225734	-8.89	
472226	MIDVALE TEL. EXCH. INC.									COST SINCE 2014
A	2118.74	2212.62	4.43	1932.86	-12.64	1946.38	.70	1884.29	-3.19	
B	908	899	-.99	941	4.67	917	-2.55	943	2.84	
C	1923814	1989145	3.40	1818823	-8.56	1784831	-1.87	1776883	-.45	
D	803188	792791	-1.29	648717	-18.17	621376	-4.21	585464	-5.78	
472232	DIRECT COMMUNICATIONS ROCKLAND, INC.									COST SINCE 2014
A	1776.10	1935.63	8.98	2028.40	4.79	1878.62	-7.38	2082.88	10.87	
B	986	955	-3.14	961	.63	951	-1.04	902	-5.15	
C	1751236	1848527	5.56	1949294	5.45	1786570	-8.35	1878755	5.16	
D	649733	679879	4.64	717184	5.49	607129	-15.35	660290	8.76	
IDAHO TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	1405.61	1527.13	8.65	1576.35	3.22	1694.42	7.49	1814.40	7.08	
B	11610	11656	.40	11767	.95	9841	-16.37	8202	-16.65	
C	16319100	17800227	9.08	18548917	4.21	16674796	-10.10	14881744	-10.75	
D	4864585	5405981	11.13	5629773	4.14	5233742	-7.03	4771340	-8.84	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 14 of 96

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
ILLINOIS										
341003	EGYPTIAN TEL. COOP. ASSN.									COST SINCE 2014
A	1063.40	1156.19	8.73	1219.36	5.46	1176.09	-3.55	1168.62	-.64	
B	2386	2339	-1.97	2351	.51	2339	-.51	2311	-1.20	
C	2537256	2704330	6.58	2866704	6.00	2750878	-4.04	2700674	-1.83	
D	452614	546624	20.77	621764	13.75	542446	-12.76	508883	-6.19	
341021	THE GRANDVIEW MUTUAL TEL. CO.									AVG SINCE 2014
A	1009.92	1107.61	9.67	1104.30	-.30	1179.01	6.77	1260.76	6.93	
B	80	69	-13.75	64	-7.25	58	-9.38	57	-1.72	
C	80793	76425	-5.41	70675	-7.52	68383	-3.24	71863	5.09	
D	12358	14069	13.85	12540	-10.87	13549	8.05	15492	14.34	
341023	GRIDLEY TEL. CO.									COST SINCE 2014
A	1040.98	883.13	-15.16	846.82	-4.11	872.22	3.00	912.76	4.65	
B	1180	1203	1.95	1208	.42	1056	-12.58	954	-9.66	
C	1228352	1062407	-13.51	1022959	-3.71	921063	-9.96	870771	-5.46	
D	206425	88326	-57.21	63453	-28.16	67343	6.13	77627	15.27	
341026	HARRISONVILLE TEL. CO.									COST SINCE 2014
A	779.00	720.28	-7.54	736.01	2.18	759.87	3.24	749.68	-1.34	
B	11926	11156	-6.46	10410	-6.69	9851	-5.37	9234	-6.26	
C	9290318	8035462	-13.51	7661857	-4.65	7485486	-2.30	6922588	-7.52	
D	230930	0	-100.00	0		73208		20741	-71.67	
341032	HOME TELEPHONE COMPANY-ST. JACOB									COST SINCE 2014
A	2104.93	1949.25	-7.40	1692.17	-13.19	1821.21	7.63	1696.66	-6.84	
B	945	967	2.33	969	.21	968	-.10	1002	3.51	
C	1989157	1884921	-5.24	1639716	-13.01	1762930	7.51	1700053	-3.57	
D	827319	696503	-15.81	529121	-24.03	585826	10.72	516844	-11.78	
341043	LA HARPE TEL. CO.									COST SINCE 2014
A	2085.68	2113.63	1.34	2077.89	-1.69	2056.19	-1.04	2178.65	5.96	
B	780	775	-.64	767	-1.03	763	-.52	758	-.66	
C	1626827	1638063	.69	1593743	-2.71	1568872	-1.56	1651419	5.26	
D	672975	636372	-5.44	595010	-6.50	565502	-4.96	595518	5.31	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 15 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>	
ILLINOIS											
341045	LEAF RIVER TEL. CO.									COST SINCE 2014	
A	3048.13	3162.87	3.76	3047.21	-3.66	2835.51	-6.95	2790.26	-1.60		
B	309	314	1.62	338	7.64	360	6.51	374	3.89		
C	941870	993141	5.44	1029958	3.71	1020783	-.89	1043557	2.23		
D	462413	459970	-.53	457327	-.57	429151	-6.16	421887	-1.69		
341047	MCDONOUGH TELEPHONE COOPERATIVE									COST SINCE 2014	
A	1600.78	1827.84	14.18	1912.10	4.61	1897.25	-.78	2229.49	17.51		
B	3078	2950	-4.16	2910	-1.36	2139	-26.49	1835	-14.21		
C	4927184	5392141	9.44	5564218	3.19	4058219	-27.07	4091121	.81		
D	1672925	1905058	13.88	1970150	3.42	1388619	-29.52	1493884	7.58		
341049	MADISON TEL. CO.									COST SINCE 2014	
A	2082.62	1931.49	-7.26	1734.75	-10.19	2153.77	24.15	2604.68	20.94		
B	1301	1275	-2.00	1300	1.96	1251	-3.77	1141	-8.79		
C	2709485	2462649	-9.11	2255173	-8.42	2694365	19.47	2971937	10.30		
D	1119883	904454	-19.24	742829	-17.87	997820	34.33	1168553	17.11		
341049	MADISON TEL. CO.	341049	341057	200106							COST SINCE 2014
A	1087.12	1191.72	9.62	1204.80	1.10	1137.29	-5.60	1289.61	13.39		
B	2338	2219	-5.09	2118	-4.55	2018	-4.72	1904	-5.65		
C	2541672	2644416	4.04	2551759	-3.50	2295049	-10.06	2455415	6.99		
D	480021	566952	18.11	541778	-4.44	422697	-21.98	548227	29.70		
341050	MARSEILLES TEL. CO. OF MARS.									AVG SINCE 2014	
A	582.68	539.77	-7.36	577.47	6.98	652.46	12.99	708.51	8.59		
B	1807	1719	-4.87	1582	-7.97	1457	-7.90	1354	-7.07		
C	1052903	927865	-11.88	913558	-1.54	950634	4.06	959323	.91		
D	0	0		0		0		0			
341053	METAMORA TEL. CO.									AVG SINCE 2014	
A	608.26	594.91	-2.19	603.82	1.50	707.54	17.18	752.64	6.37		
B	2550	2480	-2.75	2355	-5.04	2201	-6.54	2032	-7.68		
C	1551063	1475377	-4.88	1421996	-3.62	1557296	9.51	1529364	-1.79		
D	0	0		0		0		7482			

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 16 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341058	MONTROSE MUTUAL TEL. CO.									COST SINCE 2014
A	539.31	617.79	14.55	642.41	3.99	655.24	2.00	690.18	5.33	
B	1329	1317	-.90	1352	2.66	1347	-.37	1398	3.79	
C	716733	813635	13.52	868542	6.75	882606	1.62	964879	9.32	
D	0	0		0		0		0		
341066	ONEIDA TEL. EXCHANGE									COST SINCE 2014
A	1581.10	1787.25	13.04	1751.66	-1.99	1780.83	1.67	1845.04	3.61	
B	459	445	-3.05	452	1.57	449	-.66	445	-.89	
C	725723	795328	9.59	791748	-.45	799595	.99	821042	2.68	
D	243522	276291	13.46	262828	-4.87	261241	-.60	266501	2.01	
341087	VIOLA HOME TEL. CO.									COST SINCE 2018
A	824.57	875.23	6.14	888.64	1.53	892.07	.39	1614.35	80.97	
B	519	515	-.77	515		534	3.69	545	2.06	
C	427952	450743	5.33	457650	1.53	476365	4.09	879819	84.69	
D	23547	35649	51.40	38168	7.07	39370	3.15	256004	550.25	
341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP									COST SINCE 2014
A	1343.94	1582.81	17.77	2131.33	34.65	2276.24	6.80	2353.37	3.39	
B	4032	4069	.92	4150	1.99	4164	.34	3657	-12.18	
C	5418754	6440455	18.85	8845030	37.34	9478274	7.16	8606292	-9.20	
D	1509598	2015975	33.54	3351495	66.25	3616357	7.90	3230803	-10.66	
ILLINOIS TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	1078.44	1117.87	3.66	1204.45	7.75	1252.49	3.99	1318.58	5.28	
B	35019	33812	-3.45	32841	-2.87	30955	-5.74	29001	-6.31	
C	37766042	37797358	.08	39555286	4.65	38770798	-1.98	38240117	-1.37	
D	7914530	8146243	2.93	9186463	12.77	9003129	-2.00	9128446	1.39	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 17 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320751	CITIZENS TEL. CORP.-WARREN									AVG SINCE 2014
A	686.09	716.83	4.48	765.27	6.76	766.68	.18	809.24	5.55	
B	1693	1637	-3.31	1545	-5.62	1484	-3.95	1436	-3.23	
C	1161550	1173451	1.02	1182342	.76	1137753	-3.77	1162069	2.14	
D	0	0		16124		16096	-.17	44722	177.85	
320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR									COST SINCE 2014
A	1454.09	1433.31	-1.43	1431.25	-.14	1321.32	-7.68	1335.80	1.10	
B	8987	8844	-1.59	9073	2.59	9234	1.77	9333	1.07	
C	13067911	12676168	-3.00	12985706	2.44	12201069	-6.04	12467036	2.18	
D	4016521	3570529	-11.10	3544444	-.73	2917450	-17.69	2928626	.38	
320756	CRAIGVILLE TEL. CO., INC.									AVG SINCE 2014
A	753.22	803.33	6.65	840.82	4.67	875.19	4.09	947.22	8.23	
B	688	653	-5.09	615	-5.82	562	-8.62	516	-8.19	
C	518212	524574	1.23	517104	-1.42	491857	-4.88	488766	-.63	
D	3201	20236	532.18	30400	50.23	36677	20.65	50614	38.00	
320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.									COST SINCE 2014
A	1646.65	1675.48	1.75	1694.51	1.14	1736.79	2.50	1769.16	1.86	
B	2856	2854	-.07	2894	1.40	2858	-1.24	2779	-2.76	
C	4702838	4781827	1.68	4903921	2.55	4963735	1.22	4916506	-.95	
D	1638516	1576275	-3.80	1584298	.51	1590035	.36	1546235	-2.75	
320771	GEETINGSVILLE TEL. CO., INC.									AVG SINCE 2014
A	893.39	964.85	8.00	984.28	2.01	1031.32	4.78	1105.70	7.21	
B	356	343	-3.65	315	-8.16	303	-3.81	284	-6.27	
C	318047	330944	4.06	310048	-6.31	312490	.79	314019	.49	
D	30132	40088	33.04	39207	-2.20	44889	14.49	52533	17.03	
320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT									COST SINCE 2014
A	2010.79	1704.60	-15.23	1892.30	11.01	1648.08	-12.91	1648.32	.01	
B	4334	5286	21.97	5715	8.12	5646	-1.21	5583	-1.12	
C	8714751	9010494	3.39	10814484	20.02	9305088	-13.96	9202596	-1.10	
D	3525577	3013918	-14.51	3801821	26.14	2851321	-25.00	2728692	-4.30	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 18 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320783	LIGONIER TEL. CO.									COST SINCE 2014
A	1453.98	1574.78	8.31	1310.85	-16.76	1732.45	32.16	1887.77	8.97	
B	1136	1070	-5.81	1022	-4.49	963	-5.77	896	-6.96	
C	1651721	1685016	2.02	1339686	-20.49	1668350	24.53	1691443	1.38	
D	507636	524857	3.39	325972	-37.89	533342	63.62	558030	4.63	
320790	MONON TEL. CO., INC.									COST SINCE 2014
A	2057.21	2050.88	-.31	2633.56	28.41	2682.46	1.86	2669.32	-.49	
B	771	773	.26	717	-7.24	690	-3.77	674	-2.32	
C	1586103	1585327	-.05	1888265	19.11	1850900	-1.98	1799118	-2.80	
D	650754	604970	-7.04	793497	31.16	761434	-4.04	714666	-6.14	
320792	MULBERRY COOP. TEL. CO., INC.									AVG SINCE 2014
A	576.67	526.77	-8.65	570.89	8.38	641.47	12.36	701.19	9.31	
B	1929	1829	-5.18	1681	-8.09	1528	-9.10	1410	-7.72	
C	1112387	963462	-13.39	959666	-.39	980166	2.14	988678	.87	
D	0	0		0		0		0		
320796	NEW LISBON TEL. CO., INC.									COST SINCE 2014
A	954.68	1318.67	38.13	924.44	-29.90	1211.98	31.10	1663.17	37.23	
B	442	392	-11.31	364	-7.14	341	-6.32	307	-9.97	
C	421967	516918	22.50	336496	-34.90	413286	22.82	510593	23.54	
D	52870	130688	147.19	33703	-74.21	86164	155.66	152599	77.10	
320797	NEW PARIS TEL., INC.									COST SINCE 2014
A	752.86	772.00	2.54	814.69	5.53	806.80	-.97	865.93	7.33	
B	1300	1238	-4.77	1129	-8.80	1080	-4.34	992	-8.15	
C	978716	955741	-2.35	919784	-3.76	871348	-5.27	858999	-1.42	
D	5788	17740	206.50	40581	128.75	33443	-17.59	58180	73.97	
320800	NORTHWESTERN INDIANA TEL. CO., INC.									COST SINCE 2014
A	705.73	730.95	3.57	740.29	1.28	798.26	7.83	801.68	.43	
B	7662	7303	-4.69	7074	-3.14	6839	-3.32	6689	-2.19	
C	5407316	5338120	-1.28	5236810	-1.90	5459270	4.25	5362457	-1.77	
D	0	0		0		182485		183785	.71	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 19 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC									COST SINCE 2014
A	1327.39	1482.16	11.66	1547.67	4.42	1725.55	11.49	1826.29	5.84	
B	4367	4214	-3.50	4119	-2.25	3939	-4.37	3729	-5.33	
C	5796684	6245818	7.75	6374842	2.07	6796932	6.62	6810221	.20	
D	1587424	1827589	15.13	1894707	3.67	2165827	14.31	2194080	1.30	
320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM									COST SINCE 2014
A	1348.27	1357.33	.67	1355.36	-.15	1808.48	33.43	1981.32	9.56	
B	1129	1071	-5.14	1095	2.24	1045	-4.57	1022	-2.20	
C	1522195	1453701	-4.50	1484117	2.09	1889862	27.34	2024910	7.15	
D	425924	382461	-10.20	378281	-1.09	624729	65.15	690027	10.45	
320815	ROCHESTER TEL. CO., INC.									COST SINCE 2014
A	756.05	755.43	-.08	817.10	8.16	770.26	-5.73	705.83	-8.36	
B	4417	4023	-8.92	3645	-9.40	3306	-9.30	3014	-8.83	
C	3339465	3039110	-8.99	2978345	-2.00	2546492	-14.50	2127386	-16.46	
D	27701	22203	-19.85	135549	510.50	41794	-69.17	0	-100.00	
320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.									COST SINCE 2014
A	1500.58	1443.24	-3.82	1324.05	-8.26	1261.95	-4.69	1308.32	3.67	
B	20314	19758	-2.74	19352	-2.05	19143	-1.08	17530	-8.43	
C	30482757	28515484	-6.45	25623093	-10.14	24157512	-5.72	22934861	-5.06	
D	9700724	8097140	-16.53	6324540	-21.89	5390553	-14.77	5231101	-2.96	
320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.									COST SINCE 2014
A	1790.54	1908.51	6.59	1951.81	2.27	2006.18	2.79	2020.96	.74	
B	3769	3774	.13	3791	.45	3840	1.29	3843	.08	
C	6748520	7202729	6.73	7399328	2.73	7703732	4.11	7766537	.82	
D	2519382	2623973	4.15	2656265	1.23	2734923	2.96	2679972	-2.01	
320825	SUNMAN TELECOMM. CORP. dba ENHANCED TELECOMM.									COST SINCE 2014
A	1163.01	1108.99	-4.64	1070.47	-3.47	1159.17	8.29	1351.36	16.58	
B	3989	3997	.20	3829	-4.20	3583	-6.42	3384	-5.55	
C	4639251	4432616	-4.45	4098836	-7.53	4153320	1.33	4572988	10.10	
D	1018322	818349	-19.64	673127	-17.75	795868	18.23	1091352	37.13	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 20 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320826	SWAYZEE TEL. CO., INC.									AVG SINCE 2014
A	827.95	901.28	8.86	929.28	3.11	977.06	5.14	1052.41	7.71	
B	511	465	-9.00	430	-7.53	393	-8.60	362	-7.89	
C	423082	419095	-.94	399590	-4.65	383985	-3.91	380972	-.78	
D	24170	38629	59.82	40888	5.85	45883	12.22	56162	22.40	
320827	SWEETSER RURAL TEL. CO., INC.									AVG SINCE 2014
A	634.58	682.44	7.54	750.44	9.96	785.97	4.73	872.76	11.04	
B	969	885	-8.67	804	-9.15	710	-11.69	625	-11.97	
C	614908	603959	-1.78	603354	-.10	558039	-7.51	545475	-2.25	
D	0	0		2237		14569	551.27	38727	165.82	
320834	WASH. CTY. RURAL TEL. COOP., INC.									COST SINCE 2014
A	883.70	974.42	10.27	1096.67	12.55	1113.00	1.49	1202.08	8.00	
B	2339	2562	9.53	2521	-1.60	1895	-24.83	1590	-16.09	
C	2066981	2496458	20.78	2764702	10.74	2109139	-23.71	1911306	-9.38	
D	185039	313018	69.16	482520	54.15	370299	-23.26	379902	2.59	
320839	YEOMAN TEL. CO., INC.									AVG SINCE 2014
A	791.22	848.66	7.26	877.64	3.41	909.55	3.64	995.71	9.47	
B	598	566	-5.35	538	-4.95	505	-6.13	445	-11.88	
C	473150	480342	1.52	472170	-1.70	459323	-2.72	443091	-3.53	
D	15751	31182	97.97	36818	18.07	41658	13.15	54913	31.82	
INDIANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 22										
A	1284.25	1284.13	-.01	1295.08	.85	1293.71	-.11	1343.71	3.86	
B	74556	73537	-1.37	72268	-1.73	69887	-3.29	66443	-4.93	
C	95748512	94431354	-1.38	93592689	-.89	90413648	-3.40	89280027	-1.25	
D	25935432	23653845	-8.80	22834979	-3.46	21279439	-6.81	21434918	.73	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 21 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351106	ALPINE COMMUNICATIONS, L.C.									COST SINCE 2014
A	570.64	679.43	19.06	682.58	.46	739.66	8.36	803.91	8.69	
B	4650	4480	-3.66	4540	1.34	4509	-.68	4490	-.42	
C	2653441	3043842	14.71	3098934	1.81	3335135	7.62	3609565	8.23	
D	0	0		0		0		128224		
351118	CASCADE COMMUNICATIONS COMPANY									COST SINCE 2015
A	730.42	909.68	24.54	963.04	5.87	1341.07	39.25	1449.79	8.11	
B	1483	1469	-.94	1492	1.57	1477	-1.01	1200	-18.75	
C	1083213	1336316	23.37	1436860	7.52	1980755	37.85	1739751	-12.17	
D	0	128595		167870	30.54	483532	188.04	453129	-6.29	
351132	CLEAR LAKE INDP. TEL. CO.									COST SINCE 2014
A	793.31	866.04	9.17	962.60	11.15	1143.45	18.79	1031.16	-9.82	
B	4569	4527	-.92	4452	-1.66	3450	-22.51	3050	-11.59	
C	3624648	3920574	8.16	4285479	9.31	3944909	-7.95	3145027	-20.28	
D	125799	291240	131.51	499898	71.64	734945	47.02	436902	-40.55	
351134	COLO TEL. CO.									COST SINCE 2014
A	1717.71	1528.89	-10.99	1543.06	.93	1580.64	2.44	1470.66	-6.96	
B	540	538	-.37	536	-.37	519	-3.17	515	-.77	
C	927560	822545	-11.32	827078	.55	820351	-.81	757392	-7.67	
D	335072	248753	-25.76	245084	-1.47	241851	-1.32	200485	-17.10	
351152	DUMONT TEL. CO.									COST SINCE 2014
A	1335.04	1327.04	-.60	1294.28	-2.47	1246.32	-3.71	1185.62	-4.87	
B	1093	1088	-.46	1120	2.94	1101	-1.70	1089	-1.09	
C	1459196	1443820	-1.05	1449595	.40	1372195	-5.34	1291144	-5.91	
D	402816	368313	-8.57	346177	-6.01	300078	-13.32	250162	-16.63	
351153	DUNKERTON TEL. COOP., INC.									AVG SINCE 2014
A	806.42	840.32	4.20	850.38	1.20	855.29	.58	937.65	9.63	
B	562	582	3.56	595	2.23	595		530	-10.92	
C	453208	489066	7.91	505976	3.46	508898	.58	496955	-2.35	
D	19678	29483	49.83	32347	9.71	32893	1.69	49527	50.57	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 22 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351157	ELLSWORTH COOP. TEL. ASSN.									AVG SINCE 2014
A	897.61	977.87	8.94	984.28	.66	1018.66	3.49	1082.47	6.26	
B	691	635	-8.10	630	-.79	648	2.86	635	-2.01	
C	620249	620947	.11	620096	-.14	660092	6.45	687368	4.13	
D	60151	78927	31.21	78414	-.65	91252	16.37	109202	19.67	
351158	MINBURN TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	1030.75	1751.97	69.97	2067.30	18.00	1822.64	-11.83	1806.64	-.88	
B	595	591	-.67	618	4.57	626	1.29	649	3.67	
C	613294	1035413	68.83	1277594	23.39	1140970	-10.69	1172511	2.76	
D	100080	354147	253.86	475524	34.27	379368	-20.22	374721	-1.22	
351162	FARMERS COOP. TEL. CO.-DYSART									AVG SINCE 2014
A	826.26	881.48	6.68	897.25	1.79	917.39	2.24	1008.01	9.88	
B	1030	1006	-2.33	994	-1.19	983	-1.11	854	-13.12	
C	851048	886769	4.20	891867	.57	901794	1.11	860841	-4.54	
D	47725	72979	52.92	78085	7.00	84954	8.80	111265	30.97	
351166	FARMERS & MERCHANTS MUTUAL TEL. CO.									AVG SINCE 2014
A	780.66	820.52	5.11	838.43	2.18	852.28	1.65	999.13	17.23	
B	623	620	-.48	620		600	-3.23	440	-26.67	
C	486351	508722	4.60	519827	2.18	511368	-1.63	439617	-14.03	
D	12656	24880	96.59	29882	20.10	32263	7.97	55139	70.90	
351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS									COST SINCE 2014
A	2068.21	1849.67	-10.57	1852.89	.17	1852.94		1481.47	-20.05	
B	1580	1620	2.53	1668	2.96	1668		1709	2.46	
C	3267769	2996464	-8.30	3090627	3.14	3090711		2531832	-18.08	
D	1345018	1067865	-20.61	1070464	.24	1040085	-2.84	675641	-35.04	
351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG									COST SINCE 2017
A	869.75	934.11	7.40	930.24	-.41	1246.39	33.99	1419.84	13.92	
B	1648	1606	-2.55	1713	6.66	2013	17.51	2136	6.11	
C	1433340	1500181	4.66	1593501	6.22	2508975	57.45	3032775	20.88	
D	117254	161450	37.69	163735	1.42	548725	235.13	770755	40.46	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 23 of 96

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
IOWA										
351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2014
A	1950.97	2297.24	17.75	2636.87	14.78	2680.02	1.64	2457.38	-8.31	
B	832	837	.60	857	2.39	873	1.87	841	-3.67	
C	1623206	1922786	18.46	2259794	17.53	2339662	3.53	2066658	-11.67	
D	644046	781571	21.35	950123	21.57	962147	1.27	791957	-17.69	
351175	FARMERS TEL. CO.-BATAVIA									AVG SINCE 2014
A	926.75	1002.37	8.16	1007.23	.48	1049.41	4.19	1134.39	8.10	
B	277	271	-2.17	267	-1.48	273	2.25	242	-11.36	
C	256708	271642	5.82	268930	-1.00	286489	6.53	274522	-4.18	
D	28718	37757	31.48	36882	-2.32	43302	17.41	48651	12.35	
351177	FARMERS TEL. CO.-RICEVILLE									COST SINCE 2014
A	1076.48	1108.65	2.99	1023.40	-7.69	1075.15	5.06	924.56	-14.01	
B	1219	1194	-2.05	1227	2.76	1235	.65	1221	-1.13	
C	1312231	1323723	.88	1255709	-5.14	1327814	5.74	1128891	-14.98	
D	241730	244212	1.03	181307	-25.76	214282	18.19	106343	-50.37	
351188	GOLDFIELD TEL. CO.									COST SINCE 2018
A	885.79	961.20	8.51	981.89	2.15	1041.57	6.08	1381.59	32.64	
B	374	350	-6.42	320	-8.57	286	-10.63	258	-9.79	
C	331285	336420	1.55	314205	-6.60	297889	-5.19	356450	19.66	
D	30034	40227	33.94	39374	-2.12	44066	11.92	87572	98.73	
351195	GRISWOLD COOP. TEL. CO.									COST SINCE 2014
A	1673.17	1602.27	-4.24	1540.82	-3.84	1684.97	9.36	1610.52	-4.42	
B	1591	1585	-.38	1597	.76	1487	-6.89	1459	-1.88	
C	2662019	2539597	-4.60	2460689	-3.11	2505555	1.82	2349749	-6.22	
D	940546	804208	-14.50	728092	-9.46	782699	7.50	682212	-12.84	
351205	HUXLEY COMMUNICATIONS COOPERATIVE									AVG SINCE 2014
A	835.13	901.28	7.92	914.46	1.46	849.27	-7.13	915.79	7.83	
B	987	929	-5.88	922	-.75	1209	31.13	1123	-7.11	
C	824268	837289	1.58	843132	.70	1026767	21.78	1028432	.16	
D	50726	77174	52.14	80619	4.46	63186	-21.62	93030	47.23	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 24 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351206	IAMO TEL. CO.-IA									COST SINCE 2014
A	2525.28	2465.04	-2.39	2381.39	-3.39	3038.48	27.59	3003.46	-1.15	
B	298	294	-1.34	298	1.36	278	-6.71	279	.36	
C	752532	724721	-3.70	709653	-2.08	844698	19.03	837965	-.80	
D	343358	304798	-11.23	285041	-6.48	364049	27.72	348024	-4.40	
351209	FMTC-I35, INC.									COST SINCE 2014
A	1800.95	1664.70	-7.57	1600.21	-3.87	1701.49	6.33	1399.50	-17.75	
B	1007	1112	10.43	1107	-.45	1119	1.08	1135	1.43	
C	1813553	1851144	2.07	1771432	-4.31	1903968	7.48	1588433	-16.57	
D	680041	606807	-10.77	543849	-10.38	599695	10.27	396630	-33.86	
351214	KALONA COOP. TEL. CO.									COST SINCE 2014
A	1513.71	1383.55	-8.60	1389.27	.41	1374.81	-1.04	1320.01	-3.99	
B	1731	1763	1.85	1776	.74	1492	-15.99	1322	-11.39	
C	2620223	2439203	-6.91	2467336	1.15	2051212	-16.87	1745059	-14.93	
D	841579	657941	-21.82	649408	-1.30	517570	-20.30	403148	-22.11	
351217	KEYSTONE FRMS. COOP. TEL. CO.									COST SINCE 2014
A	1255.95	1801.02	43.40	1754.36	-2.59	1740.50	-.79	1626.50	-6.55	
B	819	799	-2.44	796	-.38	788	-1.01	789	.13	
C	1028624	1439014	39.90	1396472	-2.96	1371511	-1.79	1283311	-6.43	
D	259182	502832	94.01	464136	-7.70	440092	-5.18	375986	-14.57	
351220	LA PORTE CITY TEL. CO.									COST SINCE 2014
A	1309.13	1486.57	13.55	1528.08	2.79	1443.29	-5.55	1332.20	-7.70	
B	1353	1375	1.63	1362	-.95	1369	.51	1401	2.34	
C	1771245	2044041	15.40	2081238	1.82	1975869	-5.06	1866418	-5.54	
D	475543	600051	26.18	610619	1.76	529147	-13.34	436800	-17.45	
351225	LEHIGH VALLEY COOP. TEL. ASSN.									COST SINCE 2014
A	1283.46	1145.58	-10.74	1209.37	5.57	1207.03	-.19	1176.30	-2.55	
B	1479	1542	4.26	1512	-1.95	1512		1430	-5.42	
C	1898236	1766482	-6.94	1828573	3.51	1825029	-.19	1682114	-7.83	
D	494844	350327	-29.20	390880	11.58	377722	-3.37	321035	-15.01	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 25 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351245	MINBURN TEL. CO.									COST SINCE 2014
A	2024.84	2066.12	2.04	2026.44	-1.92	2332.37	15.10	2423.59	3.91	
B	295	296	.34	298	.68	297	-.34	303	2.02	
C	597327	611572	2.38	603878	-1.26	692714	14.71	734348	6.01	
D	242703	234425	-3.41	222046	-5.28	267585	20.51	279599	4.49	
351251	MEDIAPOLIS TEL. CO.									COST SINCE 2014
A	1327.53	1318.17	-.71	1341.80	1.79	1258.85	-6.18	1166.98	-7.30	
B	1677	1677		1676	-.06	1696	1.19	1717	1.24	
C	2226274	2210565	-.71	2248866	1.73	2135010	-5.06	2003713	-6.15	
D	609748	558576	-8.39	565460	1.23	474541	-16.08	376508	-20.66	
351263	OGDEN TEL. CO.-IA									COST SINCE 2014
A	1484.23	1466.96	-1.16	1382.48	-5.76	1346.38	-2.61	1253.51	-6.90	
B	1267	1310	3.39	1314	.31	1409	7.23	1409		
C	1880516	1921717	2.19	1816580	-5.47	1897055	4.43	1766202	-6.90	
D	591389	555923	-6.00	475160	-14.53	465599	-2.01	377224	-18.98	
351269	PALO COOPERATIVE TELEPHONE ASSOCIATION									AVG SINCE 2014
A	840.62	878.36	4.49	882.42	.46	873.98	-.96	1087.25	24.40	
B	481	509	5.82	528	3.73	564	6.82	311	-44.86	
C	404336	447085	10.57	465918	4.21	492925	5.80	338135	-31.40	
D	26227	36080	37.57	37436	3.76	36465	-2.59	54315	48.95	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1053.93	952.78	-9.60	966.52	1.44	954.64	-1.23	1028.95	7.78	
B	1496	1511	1.00	1533	1.46	1571	2.48	1377	-12.35	
C	1576681	1439657	-8.69	1481675	2.92	1499743	1.22	1416859	-5.53	
D	274447	166900	-39.19	175236	4.99	165117	-5.77	195547	18.43	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2014
				351271	351344	201005				
A	3424.98	1385.57	-59.55	784.30	-43.40	2194.00	179.74	1620.27	-26.15	
B	23	149	547.83	156	4.70	156		193	23.72	
C	78774	206450	162.08	122351	-40.74	342264	179.74	312713	-8.63	
D	40125	55791	39.04	3160	-94.34	128060	3952.53	91298	-28.71	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 26 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351275	PRAIRIEBURG TEL. CO., INC.									AVG SINCE 2014
A	981.21	1068.02	8.85	1067.48	-.05	1128.37	5.70	1221.13	8.22	
B	148	145	-2.03	141	-2.76	142	.71	115	-19.01	
C	145219	154863	6.64	150515	-2.81	160229	6.45	140430	-12.36	
D	20066	26043	29.79	24536	-5.79	29011	18.24	28704	-1.06	
351276	PRESTON TEL. CO.									COST SINCE 2015
A	843.57	911.66	8.07	1407.60	54.40	2088.52	48.37	2175.02	4.14	
B	948	932	-1.69	953	2.25	980	2.83	995	1.53	
C	799704	849663	6.25	1341445	57.88	2046753	52.58	2164147	5.74	
D	53290	82567	54.94	358875	334.65	744666	107.50	779694	4.70	
351280	RINGSTED TEL. CO.									COST SINCE 2014
A	1006.08	1567.03	55.76	1765.58	12.67	1709.48	-3.18	1695.39	-.82	
B	314	336	7.01	323	-3.87	312	-3.41	308	-1.28	
C	315908	526521	66.67	570281	8.31	533359	-6.47	522181	-2.10	
D	47712	163217	242.09	190495	16.71	168650	-11.47	158651	-5.93	
351283	ROYAL TEL. CO.									AVG SINCE 2014
A	907.32	983.61	8.41	986.18	.26	1032.53	4.70	1141.89	10.59	
B	323	307	-4.95	311	1.30	301	-3.22	231	-23.26	
C	293064	301968	3.04	306702	1.57	310792	1.33	263777	-15.13	
D	29907	39239	31.20	39061	-.45	44803	14.70	47410	5.82	
351293	SHARON TEL. CO.									AVG SINCE 2014
A	859.62	918.48	6.85	928.80	1.12	942.11	1.43	1015.52	7.79	
B	871	863	-.92	862	-.12	901	4.52	832	-7.66	
C	748725	792648	5.87	800626	1.01	848841	6.02	844913	-.46	
D	56936	79584	39.78	81753	2.73	89036	8.91	111896	25.68	
351298	SOUTH SLOPE COOP. TEL. CO.									COST SINCE 2014
A	1185.28	1133.49	-4.37	1155.33	1.93	1094.27	-5.29	1051.74	-3.89	
B	7228	6884	-4.76	6563	-4.66	6125	-6.67	5737	-6.33	
C	8567180	7802949	-8.92	7582401	-2.83	6702402	-11.61	6033831	-9.98	
D	1951065	1512914	-22.46	1485437	-1.82	1130498	-23.89	887902	-21.46	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 27 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351298	SOUTH SLOPE COOP. TEL. CO.		351298	351096	200108					COST SINCE 2014
A	510.84	483.42	-5.37	1055.76	118.39	1125.92	6.65	1059.82	-5.87	
B	822	774	-5.84	750	-3.10	700	-6.67	663	-5.29	
C	419910	374165	-10.89	791824	111.62	788141	-.47	702663	-10.85	
D	0	0		125277		142019	13.36	105610	-25.64	
351301	FMTC-I35, INC. (SWT)									AVG SINCE 2014
A	977.83	1059.16	8.32	1057.43	-.16	1116.32	5.57	1192.44	6.82	
B	467	486	4.07	487	.21	487		472	-3.08	
C	456647	514752	12.72	514968	.04	543648	5.57	562832	3.53	
D	62276	84646	35.92	81831	-3.33	96100	17.44	110229	14.70	
351302	SPRINGVILLE COOP. TEL. ASSN.									AVG SINCE 2014
A	619.57	616.88	-.43	622.29	.88	712.80	14.54	748.98	5.08	
B	1040	1049	.87	1072	2.19	1067	-.47	1044	-2.16	
C	644348	647107	.43	667095	3.09	760558	14.01	781935	2.81	
D	0	0		0		0		1990		
351304	SOUTH SLOPE COOP TEL CO-SWISHER									COST SINCE 2014
A	1112.35	1009.34	-9.26	875.85	-13.23	782.76	-10.63	761.47	-2.72	
B	508	471	-7.28	446	-5.31	421	-5.61	381	-9.50	
C	565070	475397	-15.87	390630	-17.83	329544	-15.64	290119	-11.96	
D	112731	67636	-40.00	30110	-55.48	7961	-73.56	3035	-61.88	
351305	STRATFORD MUTUAL TEL. CO.									COST SINCE 2014
A	1448.94	1527.31	5.41	1564.02	2.40	1534.56	-1.88	1555.00	1.33	
B	544	551	1.29	563	2.18	555	-1.42	536	-3.42	
C	788219	841547	6.77	880545	4.63	851680	-3.28	833482	-2.14	
D	241286	254229	5.36	264458	4.02	243829	-7.80	233968	-4.04	
351316	UNITED FARMERS TEL. CO.									COST SINCE 2014
A	1440.65	1262.34	-12.38	1300.49	3.02	1281.67	-1.45	1231.24	-3.93	
B	527	543	3.04	511	-5.89	486	-4.89	438	-9.88	
C	759223	685452	-9.72	664549	-3.05	622891	-6.27	539284	-13.42	
D	230871	162263	-29.72	159833	-1.50	142400	-10.91	111803	-21.49	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 28 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351320	VAN HORNE COOP. TEL. CO.									AVG SINCE 2014
A	842.73	887.21	5.28	902.99	1.78	927.64	2.73	968.40	4.39	
B	476	492	3.36	485	-1.42	475	-2.06	485	2.11	
C	401137	436507	8.82	437950	.33	440629	.61	469674	6.59	
D	26528	37191	40.20	39537	6.31	43492	10.00	52557	20.84	
351322	VENTURA TEL. CO., INC.									AVG SINCE 2014
A	871.86	935.67	7.32	946.02	1.11	1028.91	8.76	1111.84	8.06	
B	407	399	-1.97	395	-1.00	307	-22.28	275	-10.42	
C	354847	373332	5.21	373678	.09	315875	-15.47	305756	-3.20	
D	29449	40442	37.33	40973	1.31	45053	9.96	51814	15.01	
351324	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2014
A	2579.70	2598.05	.71	2257.50	-13.11	2064.05	-8.57	2033.93	-1.46	
B	727	719	-1.10	721	.28	732	1.53	692	-5.46	
C	1875441	1867995	-.40	1627655	-12.87	1510884	-7.17	1407476	-6.84	
D	863710	804083	-6.90	636448	-20.85	545856	-14.23	487601	-10.67	
351329	WELLMAN COOP. TEL. ASSN.									COST SINCE 2014
A	1200.37	1167.03	-2.78	1152.03	-1.29	1206.84	4.76	1213.34	.54	
B	1212	1221	.74	1217	-.33	1217		1196	-1.73	
C	1454847	1424941	-2.06	1402024	-1.61	1468723	4.76	1451150	-1.20	
D	339203	293468	-13.48	273058	-6.95	303893	11.29	293302	-3.49	
351332	WEST LIBERTY TEL. CO.									COST SINCE 2014
A	901.32	880.79	-2.28	845.56	-4.00	953.78	12.80	802.70	-15.84	
B	2895	2877	-.62	2958	2.82	2301	-22.21	2117	-8.00	
C	2609315	2534029	-2.89	2501177	-1.30	2194643	-12.26	1699326	-22.57	
D	258127	207654	-19.55	153452	-26.10	240849	56.95	59214	-75.41	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 29 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351336 WILTON TEL. CO.										AVG SINCE 2014
A	615.91	615.04	-.14	656.72	6.78	733.85	11.74	776.80	5.85	
B	1116	1065	-4.57	1000	-6.10	931	-6.90	831	-10.74	
C	687356	655018	-4.70	656720	.26	683214	4.03	645521	-5.52	
D	0	0		0		0		12801		
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 48										
A	1108.62	1138.66	2.71	1166.53	2.45	1229.75	5.42	1208.89	-1.70	
B	56843	56379	-.82	56282	-.17	54243	-3.62	51455	-5.14	
C	63017515	64196621	1.87	65654650	2.27	66705133	1.60	62203247	-6.75	
D	13704392	13297408	-2.97	13611442	2.36	14463386	6.26	12619212	-12.75	
KANSAS										
411746 BLUE VALLEY TELE-COMMUNICATIONS, INC.										COST SINCE 2014
A	2492.89	2413.04	-3.20	2456.99	1.82	2302.71	-6.28	2279.89	-.99	
B	2489	2456	-1.33	2275	-7.37	2229	-2.02	2223	-.27	
C	6204781	5926418	-4.49	5589651	-5.68	5132751	-8.17	5068194	-1.26	
D	2814801	2467849	-12.33	2278492	-7.67	1969985	-13.54	1872480	-4.95	
411746 BLUE VALLEY TELE-COMMUNICATIONS, INC.				411746	411842	200512				COST SINCE 2014
A	2183.01	2063.11	-5.49	1959.83	-5.01	1878.57	-4.15	1562.18	-16.84	
B	1112	1097	-1.35	1131	3.10	1111	-1.77	1117	.54	
C	2427510	2263235	-6.77	2216562	-2.06	2087091	-5.84	1744954	-16.39	
D	1030672	866772	-15.90	797867	-7.95	709242	-11.11	492068	-30.62	
411756 COLUMBUS TELEPHONE COMPANY										COST SINCE 2014
A	1464.23	1395.04	-4.73	1247.10	-10.60	1188.22	-4.72	1276.42	7.42	
B	1371	1290	-5.91	1227	-4.88	1136	-7.42	1067	-6.07	
C	2007458	1799608	-10.35	1530194	-14.97	1349820	-11.79	1361943	.90	
D	621900	490514	-21.13	344773	-29.71	271427	-21.27	299347	10.29	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 30 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411758	COUNCIL GROVE TEL. CO.									COST SINCE 2014
A	2354.46	2335.70	-8.0	2180.81	-6.63	2216.01	1.61	2125.70	-4.08	
B	1708	1756	2.81	1802	2.62	1799	-.17	1786	-.72	
C	4021416	4101495	1.99	3929823	-4.19	3986605	1.44	3796494	-4.77	
D	1775892	1681148	-5.34	1508377	-10.28	1499703	-.58	1350218	-9.97	
411761	CUNNINGHAM TELEPHONE CO. INC.									COST SINCE 2014
A	3671.87	3550.82	-3.30	3487.38	-1.79	3718.11	6.62	3962.68	6.58	
B	925	890	-3.78	870	-2.25	834	-4.14	801	-3.96	
C	3396481	3160230	-6.96	3034016	-3.99	3100902	2.20	3174109	2.36	
D	1764138	1515577	-14.09	1405208	-7.28	1420114	1.06	1429300	.65	
411764	ELKHART TELEPHONE COMPANY INC.									COST SINCE 2014
A	3216.57	2559.59	-20.42	1854.09	-27.56	1842.37	-.63	2005.70	8.87	
B	1196	1165	-2.59	1127	-3.26	1050	-6.83	951	-9.43	
C	3847015	2981927	-22.49	2089555	-29.93	1934494	-7.42	1907416	-1.40	
D	1922469	1275370	-33.66	724075	-43.23	648308	-10.46	655069	1.04	
411777	GOLDEN BELT TELEPHONE ASSN. INC.									COST SINCE 2014
A	1810.69	1783.66	-1.49	1884.07	5.63	1908.60	1.30	2025.48	6.12	
B	4332	4264	-1.57	4121	-3.35	4087	-.83	3968	-2.91	
C	7843891	7605531	-3.04	7764270	2.09	7800443	.47	8037106	3.03	
D	2953231	2638035	-10.67	2721237	3.15	2680083	-1.51	2777184	3.62	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2014
A	3041.95	3329.45	9.45	3312.10	-.52	4978.38	50.31	5055.27	1.54	
B	253	239	-5.53	241	.84	242	.41	215	-11.16	
C	769611	795738	3.39	798216	.31	1204767	50.93	1086882	-9.78	
D	377582	374531	-.81	364101	-2.78	588542	61.64	515152	-12.47	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2014
A	1744.70	1766.03	1.22	1836.48	3.99	2890.10	57.37	2972.15	2.84	
B	199	195	-2.01	191	-2.05	190	-.52	164	-13.68	
C	347195	344376	-.81	350768	1.86	549118	56.55	487433	-11.23	
D	127017	118533	-6.68	120710	1.84	232498	92.61	201698	-13.25	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 31 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411782	HOME TELEPHONE COMPANY INC.									COST SINCE 2014
A	3274.67	2778.05	-15.17	2468.45	-11.14	2434.68	-1.37	2267.61	-6.86	
B	1659	1651	-.48	1663	.73	1655	-.48	1640	-.91	
C	5432673	4586554	-15.57	4105038	-10.50	4029403	-1.84	3718885	-7.71	
D	2730119	2028702	-25.69	1676903	-17.34	1589061	-5.24	1370132	-13.78	
411788	KANOKLA TELEPHONE ASSOCIATION - KS									COST SINCE 2014
A	3329.22	3658.26	9.88	3584.68	-2.01	3394.08	-5.32	3263.66	-3.84	
B	1678	1664	-.83	1630	-2.04	1604	-1.60	1592	-.75	
C	5586433	6087355	8.97	5843023	-4.01	5444105	-6.83	5195746	-4.56	
D	2821627	2943306	4.31	2727198	-7.34	2430517	-10.88	2217757	-8.75	
411801	MADISON TELEPHONE, LLC									COST SINCE 2014
A	2869.23	2776.93	-3.22	2810.72	1.22	2484.63	-11.60	2386.15	-3.96	
B	493	485	-1.62	474	-2.27	468	-1.27	463	-1.07	
C	1414527	1346811	-4.79	1332279	-1.08	1162806	-12.72	1104786	-4.99	
D	679699	595621	-12.37	574582	-3.53	462880	-19.44	417537	-9.80	
411809	MUTUAL TELEPHONE COMPANY									COST SINCE 2014
A	3016.60	2817.21	-6.61	2464.13	-12.53	2394.94	-2.81	2375.18	-.83	
B	460	472	2.61	474	.42	466	-1.69	461	-1.07	
C	1387635	1329722	-4.17	1168000	-12.16	1116042	-4.45	1094956	-1.89	
D	678837	591321	-12.89	476743	-19.38	436718	-8.40	412903	-5.45	
411814	PEOPLES TELECOMMUNICATIONS, LLC									COST SINCE 2014
A	2284.44	2167.32	-5.13	2216.99	2.29	1981.37	-10.63	1943.71	-1.90	
B	1182	1189	.59	1220	2.61	1216	-.33	1195	-1.73	
C	2700197	2576948	-4.56	2704734	4.96	2409341	-10.92	2322728	-3.59	
D	1174499	1015485	-13.54	1047497	3.15	848603	-18.99	781671	-7.89	
411817	PIONEER TELEPHONE ASSOCIATION INC.									COST SINCE 2014
A	985.15	961.29	-2.42	997.69	3.79	999.08	.14	1054.07	5.50	
B	9886	9295	-5.98	8472	-8.85	7791	-8.04	7319	-6.06	
C	9739127	8935157	-8.26	8452464	-5.40	7783844	-7.91	7714765	-.89	
D	1366005	1068754	-21.76	1122142	5.00	1008875	-10.09	1142292	13.22	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 32 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411818	CRAW-KAN TELEPHONE COOP INC- KS									COST SINCE 2014
A	1208.78	1283.30	6.16	1293.37	.78	1338.74	3.51	1337.26	-.11	
B	9729	9523	-2.12	9471	-.55	9326	-1.53	9075	-2.69	
C	11760134	12220867	3.92	12249529	.23	12485045	1.92	12135654	-2.80	
D	2776791	2968192	6.89	2922224	-1.55	3040519	4.05	2855085	-6.10	
411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.									COST SINCE 2014
A	2551.65	2513.36	-1.50	2571.20	2.30	2568.86	-.09	2455.34	-4.42	
B	1589	1576	-.82	1553	-1.46	1491	-3.99	1460	-2.08	
C	4054564	3961059	-2.31	3993080	.81	3830172	-4.08	3584803	-6.41	
D	1858454	1680606	-9.57	1661015	-1.17	1547355	-6.84	1373193	-11.26	
411827	S & T TEL. COOP. ASSN.									COST SINCE 2014
A	2897.18	3572.74	23.32	3665.12	2.59	3542.69	-3.34	3280.32	-7.41	
B	2278	2208	-3.07	2180	-1.27	2175	-.23	2139	-1.66	
C	6599783	7888609	19.53	7989972	1.28	7705353	-3.56	7016603	-8.94	
D	3182578	3789687	19.08	3751853	-1.00	3482770	-7.17	2999713	-13.87	
411831	SOUTH CENTRAL TEL. ASSN. INC.-KS									COST SINCE 2014
A	2668.28	2989.03	12.02	3070.85	2.74	3145.70	2.44	3032.93	-3.58	
B	1379	1366	-.94	1305	-4.47	1254	-3.91	1190	-5.10	
C	3679553	4083016	10.97	4007466	-1.85	3944709	-1.57	3609186	-8.51	
D	1718754	1855323	7.95	1784089	-3.84	1719946	-3.60	1504034	-12.55	
411833	SOUTHERN KANSAS TEL. CO.,INC.									COST SINCE 2014
A	1651.87	1447.22	-12.39	1465.36	1.25	1510.21	3.06	1595.71	5.66	
B	3229	3096	-4.12	2980	-3.75	2833	-4.93	2713	-4.24	
C	5333869	4480580	-16.00	4366785	-2.54	4278412	-2.02	4329166	1.19	
D	1863664	1276350	-31.51	1224698	-4.05	1204710	-1.63	1246074	3.43	
411839	TRI-COUNTY TEL. ASSN. INC.-KS									COST SINCE 2014
A	3507.46	3360.03	-4.20	2953.17	-12.11	2903.46	-1.68	2831.88	-2.47	
B	2685	2683	-.07	2698	.56	2671	-1.00	2679	.30	
C	9417503	9014954	-4.27	7967652	-11.62	7755158	-2.67	7586611	-2.17	
D	4830025	4254804	-11.91	3499397	-17.75	3289077	-6.01	3084442	-6.22	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 33 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411841	UNITED TELEPHONE ASSOCIATION, INC.									COST SINCE 2014
A	1509.36	1399.68	-7.27	1405.39	.41	1589.57	13.11	1873.18	17.84	
B	4236	4118	-2.79	3967	-3.67	3932	-.88	3895	-.94	
C	6393637	5763893	-9.85	5575200	-3.27	6250183	12.11	7296035	16.73	
D	2047395	1577565	-22.95	1488647	-5.64	1852605	24.45	2393996	29.22	
411845	WAMEGO TELEPHONE COMPANY INC.									COST SINCE 2014
A	1316.77	1739.81	32.13	1599.65	-8.06	1632.79	2.07	1487.58	-8.89	
B	4625	4841	4.67	5010	3.49	3308	-33.97	2476	-25.15	
C	6090069	8422427	38.30	8014266	-4.85	5401284	-32.60	3683243	-31.81	
D	1648906	2864771	73.74	2459653	-14.14	1641327	-33.27	987338	-39.85	
411847	WHEAT STATE TELEPHONE, INC.									COST SINCE 2014
A	2594.62	3352.14	29.20	3312.10	-1.19	3338.39	.79	3046.66	-8.74	
B	1734	1692	-2.42	1720	1.65	1614	-6.16	1487	-7.87	
C	4499077	5671818	26.07	5696814	.44	5388158	-5.42	4530377	-15.92	
D	2077104	2675048	28.79	2598565	-2.86	2393661	-7.89	1890841	-21.01	
411849	WILSON TELEPHONE COMPANY INC.									COST SINCE 2014
A	2614.86	2713.73	3.78	2854.30	5.18	3034.06	6.30	3036.36	.08	
B	1539	1497	-2.73	1470	-1.80	1425	-3.06	1072	-24.77	
C	4024254	4062445	.95	4195820	3.28	4323532	3.04	3254981	-24.71	
D	1864061	1780396	-4.49	1820083	2.23	1862433	2.33	1356953	-27.14	
KANSAS TOTALS										
STATE TOTAL OF STUDY AREA CODES 25										
A	1920.06	1966.97	2.44	1939.62	-1.39	1975.67	1.86	1972.66	-.15	
B	61966	60708	-2.03	59272	-2.37	55907	-5.68	53148	-4.93	
C	118978393	119410773	.36	114965177	-3.72	110453538	-3.92	104843056	-5.08	
D	46706220	44394260	-4.95	41100129	-7.42	38830959	-5.52	35626477	-8.25	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 34 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260396	BALLARD RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1278.49	1338.90	4.73	1571.70	17.39	1792.30	14.04	1831.97	2.21	
B	4481	4288	-4.31	4190	-2.29	4076	-2.72	3536	-13.25	
C	5728911	5741188	.21	6585415	14.70	7305424	10.93	6477831	-11.33	
D	1484595	1482787	-.12	1987330	34.03	2398581	20.69	2091766	-12.79	
260398	BRANDENBURG TEL. CO., INC.									AVG SINCE 2014
A	571.76	508.47	-11.07	551.98	8.56	614.85	11.39	683.43	11.15	
B	16275	15924	-2.16	15783	-.89	14739	-6.61	12371	-16.07	
C	9305394	8096876	-12.99	8711900	7.60	9062274	4.02	8454713	-6.70	
D	0	0		0		0		0		
260401	DUO COUNTY TEL. COOP., INC.									COST SINCE 2014
A	1073.66	1121.68	4.47	1152.50	2.75	1319.76	14.51	1347.16	2.08	
B	10237	9865	-3.63	9554	-3.15	9068	-5.09	7525	-17.02	
C	10991070	11065405	.68	11011016	-.49	11967568	8.69	10137343	-15.29	
D	2011053	2096576	4.25	2146303	2.37	2856818	33.10	2409146	-15.67	
260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1071.76	1174.53	9.59	1138.74	-3.05	1175.72	3.25	1187.23	.98	
B	13160	12802	-2.72	13025	1.74	12629	-3.04	12143	-3.85	
C	14104355	15036379	6.61	14832050	-1.36	14848192	.11	14416519	-2.91	
D	2568776	3135877	22.08	2819326	-10.09	2926135	3.79	2800405	-4.30	
260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.									AVG SINCE 2014
A	588.16	552.43	-6.07	579.82	4.96	650.91	12.26	704.72	8.27	
B	5080	4826	-5.00	4638	-3.90	4400	-5.13	4148	-5.73	
C	2987853	2666027	-10.77	2689205	.87	2864004	6.50	2923179	2.07	
D	0	0		0		0		0		
260413	LOGAN TEL. COOP., INC.									COST SINCE 2014
A	1211.53	1375.56	13.54	1545.58	12.36	1596.45	3.29	1612.56	1.01	
B	5236	5291	1.05	5402	2.10	5363	-.72	5343	-.37	
C	6343549	7278096	14.73	8349235	14.72	8561743	2.55	8615907	.63	
D	1503900	1948631	29.57	2478153	27.17	2548187	2.83	2504428	-1.72	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 35 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1224.22	1158.70	-5.35	1209.57	4.39	1105.58	-8.60	1101.67	-.35	
B	14398	14408	.07	13588	-5.69	13546	-.31	13334	-1.57	
C	17626297	16694603	-5.29	16435690	-1.55	14976203	-8.88	14689691	-1.91	
D	4255672	3389335	-20.36	3514367	3.69	2588848	-26.34	2436388	-5.89	
260415	PEOPLES RURAL TEL. COOP. CORP.									COST SINCE 2014
A	1574.09	1664.90	5.77	1654.69	-.61	1552.59	-6.17	1647.05	6.08	
B	6830	6664	-2.43	6640	-.36	6611	-.44	5967	-9.74	
C	10751003	11094877	3.20	10987128	-.97	10264148	-6.58	9827943	-4.25	
D	3592147	3637295	1.26	3477551	-4.39	2973388	-14.50	2912130	-2.06	
260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.									COST SINCE 2014
A	866.71	873.24	.75	918.40	5.17	952.09	3.67	1122.26	17.87	
B	23903	23886	-.07	23742	-.60	23285	-1.92	20364	-12.54	
C	20716974	20858165	.68	21804557	4.54	22169396	1.67	22853649	3.09	
D	1659277	1628130	-1.88	2124263	30.47	2417543	13.81	3955642	63.62	
260419	THACKER/GRIGSBY TEL. CO., INC.									COST SINCE 2016
A	640.49	650.14	1.51	854.45	31.43	1035.32	21.17	1228.44	18.65	
B	5730	5684	-.80	5715	.55	5664	-.89	5650	-.25	
C	3670008	3695396	.69	4883156	32.14	5864049	20.09	6940700	18.36	
D	0	0		322701		852214	164.09	1433345	68.19	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 36 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260421	WEST KY. RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1223.01	1447.75	18.38	1193.80	-17.54	1187.17	-.56	1212.11	2.10	
B	12400	12314	-.69	12371	.46	12281	-.73	12204	-.63	
C	15165304	17827637	17.56	14768481	-17.16	14579680	-1.28	14792568	1.46	
D	3655249	5080545	38.99	3083420	-39.31	2926867	-5.08	2984456	1.97	
KENTUCKY TOTALS			STATE TOTAL OF STUDY AREA CODES			11				
A	997.12	1035.38	3.84	1055.91	1.98	1096.73	3.87	1171.03	6.77	
B	117730	115952	-1.51	114648	-1.12	111662	-2.60	102585	-8.13	
C	117390718	120054649	2.27	121057833	.84	122462681	1.16	120130043	-1.90	
D	20730669	22399176	8.05	21953414	-1.99	22488581	2.44	23527706	4.62	
LOUISIANA										
270428	DELCAMBRE TEL. CO.									AVG SINCE 2014
A	627.83	641.28	2.14	669.63	4.42	735.71	9.87	779.02	5.89	
B	985	964	-2.13	973	.93	919	-5.55	814	-11.43	
C	618408	618194	-.03	651550	5.40	676117	3.77	634122	-6.21	
D	0	0		0		0		13416		
270429	EAST ASCENSION TELEPHONE COMPANY, LLC									COST SINCE 2014
A	921.98	896.90	-2.72	844.02	-5.90	925.19	9.62	778.40	-15.87	
B	23323	21024	-9.86	19669	-6.45	17788	-9.56	15734	-11.55	
C	21503367	18856348	-12.31	16601048	-11.96	16457222	-.87	12247323	-25.58	
D	2354669	1697547	-27.91	1004736	-40.81	1606870	59.93	254587	-84.16	
270432	KAPLAN TEL. CO.									COST SINCE 2014
A	1007.47	1061.11	5.32	1109.24	4.54	1141.78	2.93	1229.99	7.73	
B	3154	2923	-7.32	2707	-7.39	2444	-9.72	2217	-9.29	
C	3177546	3101632	-2.39	3002712	-3.19	2790517	-7.07	2726898	-2.28	
D	482157	512591	6.31	538385	5.03	518278	-3.73	564353	8.89	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 37 of 96

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
LOUISIANA										
270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.									COST SINCE 2014
A	657.95	843.24	28.16	887.50	5.25	967.03	8.96	978.92	1.23	
B	7817	6446	-17.54	5799	-10.04	5187	-10.55	4694	-9.50	
C	5143153	5435505	5.68	5146596	-5.32	5015957	-2.54	4595060	-8.39	
D	0	336549		426366	26.69	577396	35.42	535121	-7.32	
270435	NORTHEAST LOUISIANA TEL. CO., INC.									COST SINCE 2014
A	3798.11	4770.08	25.59	3780.17	-20.75	2187.50	-42.13	1977.59	-9.60	
B	516	471	-8.72	487	3.40	623	27.93	530	-14.93	
C	1959823	2246710	14.64	1840942	-18.06	1362812	-25.97	1048123	-23.09	
D	1026988	1154401	12.41	871512	-24.51	509075	-41.59	356735	-29.92	
270438	RESERVE TEL. CO.									COST SINCE 2014
A	686.25	810.53	18.11	729.70	-9.97	750.18	2.81	868.77	15.81	
B	2744	2560	-6.71	2390	-6.64	2169	-9.25	2003	-7.65	
C	1883073	2074952	10.19	1743982	-15.95	1627140	-6.70	1740156	6.95	
D	0	89133		0	-100.00	5579		120234	2055.12	
270441	STAR TEL. CO., INC.									COST SINCE 2014
A	1451.49	1579.10	8.79	1512.57	-4.21	1581.56	4.56	1657.32	4.79	
B	2368	2160	-8.78	2018	-6.57	1849	-8.37	1630	-11.84	
C	3437114	3410858	-.76	3052368	-10.51	2924311	-4.20	2701424	-7.62	
D	1054312	1065249	1.04	886080	-16.82	862607	-2.65	804876	-6.69	
LOUISIANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	922.15	978.01	6.06	941.14	-3.77	995.97	5.83	930.17	-6.61	
B	40907	36548	-10.66	34043	-6.85	30979	-9.00	27622	-10.84	
C	37722484	35744199	-5.24	32039198	-10.37	30854076	-3.70	25693106	-16.73	
D	4918126	4855470	-1.27	3727079	-23.24	4079805	9.46	2649322	-35.06	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 38 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
100002	OXFORD WEST TEL. CO.									COST SINCE 2014
A	485.76	570.30	17.40	609.46	6.87	459.54	-24.60	425.73	-7.36	
B	4463	3985	-10.71	3629	-8.93	3186	-12.21	2898	-9.04	
C	2167953	2272645	4.83	2211728	-2.68	1464108	-33.80	1233754	-15.73	
D	0	0		0		0		0		
100019	OXFORD COUNTY TEL. & TELE. CO.									AVG SINCE 2014
A	776.86	857.52	10.38	895.33	4.41	946.33	5.70	1029.87	8.83	
B	3794	3296	-13.13	3006	-8.80	2666	-11.31	2372	-11.03	
C	2947407	2826386	-4.11	2691362	-4.78	2522916	-6.26	2442852	-3.17	
D	68844	197113	186.32	233162	18.29	269094	15.41	338068	25.63	
100029	UNITEL, INC.									COST SINCE 2014
A	704.47	744.22	5.64	868.34	16.68	939.16	8.16	966.28	2.89	
B	3406	3295	-3.26	3161	-4.07	3030	-4.14	2898	-4.36	
C	2399406	2452207	2.20	2744815	11.93	2845646	3.67	2800266	-1.59	
D	0	0		201149		294940	46.63	311063	5.47	
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	644.33	714.00	10.81	780.72	9.34	769.27	-1.47	792.96	3.08	
B	11663	10576	-9.32	9796	-7.38	8882	-9.33	8168	-8.04	
C	7514766	7551238	.49	7647905	1.28	6832670	-10.66	6476872	-5.21	
D	68844	197113	186.32	434311	120.34	564034	29.87	649131	15.09	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 39 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MARYLAND										
180216	ARMSTRONG TEL. CO. OF MD									COST SINCE 2014
A	717.77	725.99	1.15	706.70	-2.66	716.76	1.42	791.91	10.48	
B	4739	4514	-4.75	4405	-2.41	4189	-4.90	3804	-9.19	
C	3401522	3277120	-3.66	3113013	-5.01	3002496	-3.55	3012441	.33	
D	0	0		0		0		86486		
MARYLAND TOTALS										
STATE TOTAL OF STUDY AREA CODES 1										
A	717.77	725.99	1.15	706.70	-2.66	716.76	1.42	791.91	10.48	
B	4739	4514	-4.75	4405	-2.41	4189	-4.90	3804	-9.19	
C	3401522	3277120	-3.66	3113013	-5.01	3002496	-3.55	3012441	.33	
D	0	0		0		0		86486		
MASSACHUSETTS										
110037	RICHMOND TEL. CO.									COST SINCE 2014
A	403.56	350.23	-13.21							
B	810	790	-2.47							SAC END 01-16
C	326878	276685	-15.36							
D	0	0								
MASSACHUSETTS TOTALS										
STATE TOTAL OF STUDY AREA CODES 1										
A	403.56	350.23	-13.21							
B	810	790	-2.47							
C	326878	276685	-15.36							
D	0	0								

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 40 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310669	ACE TEL. CO. OF MI, INC. (ALLENDAL)									COST SINCE 2014
A	905.51	1041.75	15.05	1369.74	31.48	1702.92	24.32	1882.41	10.54	
B	2833	2598	-8.30	2192	-15.63	1849	-15.65	1626	-12.06	
C	2565311	2706470	5.50	3002466	10.94	3148689	4.87	3060793	-2.79	
D	259385	424738	63.75	776026	82.71	992446	27.89	1007796	1.55	
310678	BLANCHARD TELEPHONE CO.									AVG SINCE 2014
A	635.84	657.44	3.40	710.27	8.04	745.30	4.93	805.82	8.12	
B	966	933	-3.42	888	-4.82	857	-3.49	723	-15.64	
C	614221	613392	-.13	630720	2.82	638722	1.27	582608	-8.79	
D	0	0		0		107		21317	19822.43	
310679	BLOOMINGDALE TEL. CO.									COST SINCE 2014
A	630.41	583.64	-7.42	539.59	-7.55	628.31	16.44	712.68	13.43	
B	1380	1291	-6.45	1254	-2.87	1192	-4.94	1146	-3.86	
C	869969	753477	-13.39	676641	-10.20	748947	10.69	816729	9.05	
D	0	0		0		0		0		
310688	CLIMAX TEL. CO.									AVG SINCE 2014
A	699.18	789.78	12.96	827.43	4.77	848.66	2.57	896.67	5.66	
B	816	679	-16.79	643	-5.30	606	-5.75	590	-2.64	
C	570527	536261	-6.01	532037	-.79	514288	-3.34	529035	2.87	
D	0	16149		27340	69.30	31486	15.16	43402	37.85	
310691	DEERFIELD FARMERS TEL. CO.									COST SINCE 2014
A	1017.50	1201.82	18.11	1229.56	2.31	1564.61	27.25	1414.46	-9.60	
B	1483	1454	-1.96	1376	-5.36	1304	-5.23	1230	-5.67	
C	1508943	1747446	15.81	1691871	-3.18	2040247	20.59	1739780	-14.73	
D	236499	380505	60.89	372267	-2.17	595561	59.98	440129	-26.10	
310692	ACE TEL. CO. OF MI, INC. (DRENTHE)									COST SINCE 2014
A	708.18	641.29	-9.45	935.51	45.88	841.10	-10.09	1069.14	27.11	
B	426	403	-5.40	371	-7.94	326	-12.13	295	-9.51	
C	301684	258441	-14.33	347073	34.29	274200	-21.00	315397	15.02	
D	0	0		36471		15702	-56.95	48530	209.07	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 41 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310704	ACE TEL. CO. OF MI, INC.									COST SINCE 2014
A	715.66	870.07	21.58	943.34	8.42	1110.30	17.70	862.43	-22.32	
B	3122	2814	-9.87	2521	-10.41	2299	-8.81	2102	-8.57	
C	2234291	2448367	9.58	2378172	-2.87	2552578	7.33	1812833	-28.98	
D	0	187066		258013	37.93	445653	72.73	119710	-73.14	
310708	LENNON TEL. CO.									COST SINCE 2014
A	1086.99	1224.75	12.67	1366.10	11.54	1406.64	2.97	1511.11	7.43	
B	686	613	-10.64	580	-5.38	541	-6.72	505	-6.65	
C	745675	750772	.68	792337	5.54	760994	-3.96	763109	.28	
D	140792	169043	20.07	204078	20.73	197635	-3.16	208028	5.26	
310714	OGDEN TEL. CO.									COST SINCE 2014
A	2484.38	2673.79	7.62	2268.80	-15.15	2530.27	11.52	2527.59	-.11	
B	230	216	-6.09	306	41.67	194	-36.60	176	-9.28	
C	571407	577539	1.07	694253	20.21	490872	-29.29	444855	-9.37	
D	258817	251598	-2.79	272174	8.18	197001	-27.62	172654	-12.36	
310721	PIGEON TEL. CO.									COST SINCE 2014
A	1248.14	1321.95	5.91	1438.96	8.85	1526.97	6.12	1953.20	27.91	
B	1841	1675	-9.02	1596	-4.72	1538	-3.63	1426	-7.28	
C	2297834	2214271	-3.64	2296575	3.72	2348477	2.26	2785265	18.60	
D	573174	561795	-1.99	630819	12.29	668937	6.04	940348	40.57	
310728	SPRINGPORT TEL. CO.									COST SINCE 2014
A	770.51	785.15	1.90	739.32	-5.84	805.16	8.91	720.19	-10.55	
B	1018	997	-2.06	966	-3.11	918	-4.97	896	-2.40	
C	784374	782796	-.20	714181	-8.77	739141	3.49	645290	-12.70	
D	14785	21258	43.78	0	-100.00	27671		0	-100.00	
310734	WALDRON TEL. CO.									COST SINCE 2014
A	1063.70	1114.53	4.78	1080.80	-3.03	1225.91	13.43	1289.42	5.18	
B	409	397	-2.93	405	2.02	391	-3.46	371	-5.12	
C	435050	442470	1.71	437723	-1.07	479330	9.51	478374	-.20	
D	77667	82632	6.39	73689	-10.82	101950	38.35	106784	4.74	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 42 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310737 WINN TEL. CO.										COST SINCE 2014
A	769.67	669.05	-13.07	676.63	1.13	882.81	30.47	840.29	-4.82	
B	451	447	-.89	436	-2.46	405	-7.11	375	-7.41	
C	347118	299067	-13.84	295009	-1.36	357537	21.20	315111	-11.87	
D	6335	0	-100.00	0		27978		17328	-38.07	
310777 ACE TEL. CO. OF MICHIGAN, INC. (OLD MISSION)										COST SINCE 2014
A	529.07	589.77	11.47	636.18	7.87	1082.50	70.16	1611.75	48.89	
B	727	682	-6.19	621	-8.94	536	-13.69	468	-12.69	
C	384629	402224	4.57	395065	-1.78	580222	46.87	754297	30.00	
D	0	0		0		95280		219154	130.01	
MICHIGAN TOTALS STATE TOTAL OF STUDY AREA CODES 14										
A	868.38	956.18	10.11	1051.51	9.97	1209.81	15.05	1261.08	4.24	
B	16388	15199	-7.26	14155	-6.87	12956	-8.47	11929	-7.93	
C	14231033	14532993	2.12	14884123	2.42	15674244	5.31	15043476	-4.02	
D	1567454	2094784	33.64	2650877	26.55	3397407	28.16	3345180	-1.54	
MINNESOTA										
361346 ACE TEL. ASSN.-MN										COST SINCE 2014
A	834.44	946.27	13.40	994.72	5.12	1029.48	3.49	1093.85	6.25	
B	8126	7679	-5.50	7144	-6.97	6655	-6.84	6377	-4.18	
C	6780642	7266385	7.16	7106275	-2.20	6851156	-3.59	6975502	1.81	
D	414432	821614	98.25	933608	13.63	978833	4.84	1137287	16.19	
361353 CITY OF BARNESVILLE TEL. CO.										AVG SINCE 2014
A	617.21	612.16	-.82	606.87	-.86	700.27	15.39	739.19	5.56	
B	1089	1090	.09	1131	3.76	1148	1.50	1119	-2.53	
C	672142	667254	-.73	686370	2.86	803910	17.12	827154	2.89	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 43 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361373	CONSOLIDATED TEL. CO.-MN									COST SINCE 2014
A	1567.35	1595.11	1.77	1649.51	3.41	1598.34	-3.10	1529.81	-4.29	
B	6651	6700	.74	6833	1.99	6887	.79	6957	1.02	
C	10424446	10687256	2.52	11271109	5.46	11007793	-2.34	10642854	-3.32	
D	3468433	3370058	-2.84	3557551	5.56	3279835	-7.81	2938671	-10.40	
361387	EMILY COOP. TEL. CO.									COST SINCE 2014
A	2025.24	2030.78	.27	1913.54	-5.77	1749.98	-8.55	1605.41	-8.26	
B	1129	1124	-.44	1132	.71	1150	1.59	1171	1.83	
C	2286487	2282597	-.17	2166128	-5.10	2012482	-7.09	1879934	-6.59	
D	929144	865810	-6.82	767366	-11.37	648574	-15.48	544196	-16.09	
361426	MANCHESTER-HARTLAND TELEPHONE CO.									COST SINCE 2014
A	1383.38	1355.88	-1.99	1340.81	-1.11	1291.82	-3.65	1259.95	-2.47	
B	509	512	.59	520	1.56	514	-1.15	510	-.78	
C	704140	694211	-1.41	697222	.43	663998	-4.77	642577	-3.23	
D	203792	182383	-10.51	175135	-3.97	153623	-12.28	138378	-9.92	
361479	SCOTT RICE TELEPHONE COMPANY									AVG SINCE 2014
A	521.56	507.43	-2.71	550.22	8.43	614.85	11.75	663.34	7.89	
B	9234	8550	-7.41	7857	-8.11	7273	-7.43	6580	-9.53	
C	4816039	4338527	-9.92	4323079	-.36	4471804	3.44	4364777	-2.39	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 44 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.									AVG SINCE 2014
A	590.28	558.07	-5.46	585.95	5.00	664.68	13.44	715.30	7.62	
B	1649	1560	-5.40	1452	-6.92	1378	-5.10	1302	-5.52	
C	973363	870589	-10.56	850799	-2.27	915929	7.66	931321	1.68	
D	0	0		0		0		0		
MINNESOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	939.07	985.00	4.89	1039.59	5.54	1068.87	2.82	1093.61	2.31	
B	28387	27215	-4.13	26069	-4.21	25005	-4.08	24016	-3.96	
C	26657259	26806819	.56	27100982	1.10	26727072	-1.38	26264119	-1.73	
D	5015801	5239865	4.47	5433660	3.70	5060865	-6.86	4758532	-5.97	
MISSISSIPPI										
280457	LAKESIDE TEL. CO., INC.									COST SINCE 2014
A	4129.83	3746.60	-9.28	3342.87	-10.78	3465.16	3.66	3282.85	-5.26	
B	214	208	-2.80	245	17.79	244	-.41	237	-2.87	
C	883783	779293	-11.82	819004	5.10	845500	3.24	778036	-7.98	
D	472663	379187	-19.78	374634	-1.20	379765	1.37	332702	-12.39	
280461	NOXAPATER TEL. CO.									COST SINCE 2014
A	1837.48	1884.12	2.54	1847.74	-1.93	1849.60	.10	1997.22	7.98	
B	623	618	-.80	624	.97	604	-3.21	567	-6.13	
C	1144748	1164385	1.72	1152988	-.98	1117158	-3.11	1132425	1.37	
D	435714	420433	-3.51	398548	-5.21	375458	-5.79	387870	3.31	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 45 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280466	SLEDGE TEL. CO., INC.									COST SINCE 2014
A	2468.90	2450.60	-.74	2211.32	-9.76	2198.45	-.58	2207.95	.43	
B	291	307	5.50	368	19.87	366	-.54	369	.82	
C	718450	752335	4.72	813765	8.17	804632	-1.12	814732	1.26	
D	324497	315556	-2.76	314724	-.26	301390	-4.24	295955	-1.80	
MISSISSIPPI TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	2435.27	2379.53	-2.29	2252.03	-5.36	2279.48	1.22	2323.27	1.92	
B	1128	1133	.44	1237	9.18	1214	-1.86	1173	-3.38	
C	2746981	2696013	-1.86	2785757	3.33	2767290	-.66	2725193	-1.52	
D	1232874	1115176	-9.55	1087906	-2.45	1056613	-2.88	1016527	-3.79	
MISSOURI										
420463	BPS Telephone Company									COST SINCE 2014
A	1190.57	1378.89	15.82	1489.35	8.01	1564.76	5.06	1457.77	-6.84	
B	2021	1837	-9.10	1713	-6.75	1558	-9.05	1369	-12.13	
C	2406137	2533013	5.27	2551258	.72	2437892	-4.44	1995681	-18.14	
D	552603	680305	23.11	728470	7.08	711703	-2.30	523061	-26.51	
421206	IAMO TELEPHONE COMPANY - MO									COST SINCE 2014
A	2262.11	2399.20	6.06	2352.25	-1.96	2494.92	6.07	2515.21	.81	
B	747	738	-1.20	725	-1.76	716	-1.24	744	3.91	
C	1689790	1770609	4.78	1705378	-3.68	1786364	4.75	1871313	4.76	
D	731258	735294	.55	680889	-7.40	712430	4.63	724701	1.72	
421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.									COST SINCE 2014
A	2238.23	2227.60	-.47	2250.41	1.02	2244.60	-.26	2347.51	4.58	
B	306	309	.98	300	-2.91	288	-4.00	265	-7.99	
C	684898	688328	.50	675122	-1.92	646444	-4.25	622089	-3.77	
D	294749	275334	-6.59	263552	-4.28	244850	-7.10	233247	-4.74	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 46 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421866	Ozark Telephone Company									COST SINCE 2014
A	1200.02	1109.45	-7.55	1047.93	-5.55	1053.08	.49	1131.72	7.47	
B	1736	1722	-.81	1677	-2.61	1623	-3.22	1508	-7.09	
C	2083235	1910476	-8.29	1757384	-8.01	1709146	-2.74	1706630	-.15	
D	485466	353050	-27.28	272300	-22.87	260877	-4.20	300911	15.35	
421876	FARBER TELEPHONE COMPANY									COST SINCE 2014
A	3923.59	3967.71	1.12	4050.99	2.10	4472.96	10.42	4676.61	4.55	
B	127	125	-1.57	116	-7.20	103	-11.21	96	-6.80	
C	498296	495963	-.47	469914	-5.25	460714	-1.96	448954	-2.55	
D	263260	244834	-7.00	226297	-7.57	220373	-2.62	209671	-4.86	
421886	GOODMAN TEL. CO.									COST SINCE 2014
A	1339.48	1242.44	-7.24	1258.60	1.30	1358.26	7.92	1327.43	-2.27	
B	1255	1212	-3.43	1156	-4.62	1091	-5.62	1045	-4.22	
C	1681038	1505832	-10.42	1454936	-3.38	1481860	1.85	1387162	-6.39	
D	466189	347380	-25.49	332740	-4.21	368017	10.60	323017	-12.23	
421887	GRANBY TEL CO - MISSOURI									COST SINCE 2014
A	1699.66	1721.81	1.30	1865.30	8.33	2045.15	9.64	2175.11	6.35	
B	1758	1721	-2.10	1637	-4.88	1207	-26.27	1073	-11.10	
C	2987991	2963231	-.83	3053490	3.05	2468500	-19.16	2333896	-5.45	
D	1069963	999434	-6.59	1062668	6.33	886865	-16.54	840870	-5.19	
421901	KINGDOM TELEPHONE COMPANY									COST SINCE 2014
A	1113.07	1259.40	13.15	1290.27	2.45	1359.49	5.36	1505.70	10.75	
B	4140	4007	-3.21	3957	-1.25	3840	-2.96	3558	-7.34	
C	4608120	5046407	9.51	5105592	1.17	5220434	2.25	5357266	2.62	
D	920715	1190171	29.27	1213605	1.97	1298045	6.96	1454893	12.08	
421912	MCDONALD COUNTY TELEPHONE CO.									COST SINCE 2014
A	1502.53	1523.42	1.39	1563.71	2.64	1621.90	3.72	1996.42	23.09	
B	3072	3001	-2.31	2960	-1.37	2751	-7.06	2623	-4.65	
C	4615766	4571791	-.95	4628590	1.24	4461840	-3.60	5236620	17.36	
D	1470954	1377487	-6.35	1389852	.90	1347626	-3.04	1793152	33.06	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 47 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421920	MILLER TELEPHONE COMPANY - MO									COST SINCE 2014
A	1123.15	2236.95	99.17	2804.80	25.39	2819.31	.52	3068.91	8.85	
B	673	683	1.49	674	-1.32	655	-2.82	631	-3.66	
C	755879	1527838	102.13	1890433	23.73	1846648	-2.32	1936484	4.86	
D	154148	612505	297.35	814645	33.00	774676	-4.91	810227	4.59	
421931	NORTHEAST MISSOURI RURAL TEL. CO.									COST SINCE 2014
A	1367.11	1323.41	-3.20	1431.02	8.13	1535.34	7.29	1545.19	.64	
B	6108	5995	-1.85	5977	-.30	5852	-2.09	5380	-8.07	
C	8350287	7933823	-4.99	8553226	7.81	8984787	5.05	8313100	-7.48	
D	2380039	2016092	-15.29	2334147	15.78	2573608	10.26	2318861	-9.90	
421945	SENECA TEL. CO.									COST SINCE 2014
A	1021.04	946.74	-7.28	893.23	-5.65	900.83	.85	985.17	9.36	
B	2327	2304	-.99	2250	-2.34	2130	-5.33	2008	-5.73	
C	2375945	2181285	-8.19	2009778	-7.86	1918766	-4.53	1978224	3.10	
D	376504	247092	-34.37	172083	-30.36	166393	-3.31	235940	41.80	
MISSOURI TOTALS										
STATE TOTAL OF STUDY AREA CODES						12				
A	1348.88	1400.55	3.83	1462.93	4.45	1532.20	4.74	1634.85	6.70	
B	24270	23654	-2.54	23142	-2.16	21814	-5.74	20300	-6.94	
C	32737382	33128596	1.20	33855101	2.19	33423395	-1.28	33187419	-.71	
D	9165848	9078978	-.95	9491248	4.54	9565463	.78	9768551	2.12	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 48 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482242	INTERBEL TEL. COOPERATIVE INC.									COST SINCE 2014
A	2183.53	2495.89	14.31	2792.45	11.88	2801.50	.32	2942.33	5.03	
B	2421	2480	2.44	2507	1.09	2551	1.76	2579	1.10	
C	5286321	6189804	17.09	7000662	13.10	7146634	2.09	7588276	6.18	
D	2244749	2618027	16.63	3011703	15.04	2990810	-.69	3128775	4.61	
482255	3-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2014
A	1342.34	1419.27	5.73	1505.46	6.07	1684.33	11.88	1888.36	12.11	
B	16787	16857	.42	17179	1.91	10014	-41.71	7236	-27.74	
C	22533894	23924588	6.17	25862303	8.10	16866836	-34.78	13664177	-18.99	
D	6267424	6660357	6.27	7470358	12.16	5267274	-29.49	4508979	-14.40	
482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.									COST SINCE 2014
A	1941.09	2208.45	13.77	2320.92	5.09	2561.52	10.37	2671.56	4.30	
B	9553	9459	-.98	9321	-1.46	9018	-3.25	8791	-2.52	
C	18543220	20889701	12.65	21633320	3.56	23099787	6.78	23485690	1.67	
D	7332613	8317306	13.43	8579971	3.16	9320552	8.63	9332430	.13	
483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC									COST SINCE 2014
A	2334.18	2350.95	.72	2214.21	-5.82	2236.98	1.03	2233.71	-.15	
B	6664	6647	-.26	6652	.08	6524	-1.92	6317	-3.17	
C	15554937	15626759	.46	14728897	-5.75	14594069	-.92	14110371	-3.31	
D	6839849	6425854	-6.05	5700419	-11.29	5517770	-3.20	5157630	-6.53	
MONTANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 4										
A	1747.87	1879.94	7.56	1941.31	3.26	2195.44	13.09	2361.21	7.55	
B	35425	35443	.05	35659	.61	28107	-21.18	24923	-11.33	
C	61918372	66630852	7.61	69225182	3.89	61707326	-10.86	58848514	-4.63	
D	22684635	24021544	5.89	24762451	3.08	23096406	-6.73	22127814	-4.19	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 49 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371525	THREE RIVER TELCO									COST SINCE 2014
A	3163.42	3236.44	2.31	3017.62	-6.76	2897.01	-4.00	2856.06	-1.41	
B	1125	1114	-.98	1120	.54	1113	-.63	1063	-4.49	
C	3558846	3605397	1.31	3379735	-6.26	3224377	-4.60	3035992	-5.84	
D	1768920	1682153	-4.91	1495667	-11.09	1366398	-8.64	1238265	-9.38	
371526	CAMBRIDGE TELEPHONE COMPANY - NE									COST SINCE 2014
A	1751.01	1743.52	-.43	1612.36	-7.52	1774.94	10.08	1838.94	3.61	
B	1053	1041	-1.14	1023	-1.73	1011	-1.17	992	-1.88	
C	1843816	1815008	-1.56	1649441	-9.12	1794466	8.79	1824227	1.66	
D	676482	618405	-8.59	509984	-17.53	584782	14.67	590701	1.01	
371534	COZAD TELEPHONE COMPANY									COST SINCE 2014
A	1874.41	2186.40	16.64	2233.25	2.14	2262.74	1.32	2236.34	-1.17	
B	1628	1564	-3.93	1546	-1.15	1486	-3.88	1474	-.81	
C	3051536	3419528	12.06	3452601	.97	3362438	-2.61	3296365	-1.97	
D	1178154	1354068	14.93	1342372	-.86	1278956	-4.72	1205644	-5.73	
371540	DILLER TELEPHONE COMPANY									COST SINCE 2014
A	2367.93	2243.88	-5.24	2421.43	7.91	2496.10	3.08	2712.03	8.65	
B	728	749	2.88	773	3.20	778	.65	773	-.64	
C	1723852	1680663	-2.51	1871762	11.37	1941963	3.75	2096402	7.95	
D	763408	674878	-11.60	757816	12.29	774652	2.22	838122	8.19	
371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.									COST SINCE 2014
A	2315.80	2232.28	-3.61	2123.54	-4.87	2153.96	1.43	2200.83	2.18	
B	2073	2088	.72	2134	2.20	2118	-.75	2085	-1.56	
C	4800638	4660995	-2.91	4531641	-2.78	4562092	.67	4588737	.58	
D	2102635	1866508	-11.23	1713495	-8.20	1689588	-1.40	1663957	-1.52	
371556	HARTINGTON TELECOMMUNICATIONS CO., INC.									COST SINCE 2014
A	1387.25	1256.56	-9.42	1236.38	-1.61	1173.66	-5.07	1138.00	-3.04	
B	1270	1306	2.83	1309	.23	1240	-5.27	1189	-4.11	
C	1761810	1641062	-6.85	1618421	-1.38	1455335	-10.08	1353081	-7.03	
D	511711	385636	-24.64	359457	-6.79	285830	-20.48	241437	-15.53	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 50 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371557	HARTMAN TELEPHONE EXCHANGES INC.									COST SINCE 2014
A	2834.68	3117.13	9.96	3113.74	-1.11	4061.81	30.45	3545.31	-12.72	
B	323	314	-2.79	303	-3.50	281	-7.26	273	-2.85	
C	915602	978779	6.90	943463	-3.61	1141368	20.98	967871	-15.20	
D	437972	451158	3.01	421976	-6.47	534363	26.63	423352	-20.77	
371558	HEMINGFORD COOP. TELEPHONE COMPANY									COST SINCE 2014
A	2645.31	2781.99	5.17	2722.10	-2.15	2704.06	-.66	2681.85	-.82	
B	702	710	1.14	721	1.55	717	-.55	692	-3.49	
C	1857008	1975211	6.37	1962637	-.64	1938810	-1.21	1855838	-4.28	
D	864336	874144	1.13	835942	-4.37	800191	-4.28	738606	-7.70	
371559	HENDERSON CO-OP TELEPHONE COMPANY									COST SINCE 2014
A	1652.87	1625.79	-1.64	1629.07	.20	1661.32	1.98	1632.71	-1.72	
B	844	834	-1.18	824	-1.20	813	-1.33	800	-1.60	
C	1395022	1355910	-2.80	1342354	-1.00	1350656	.62	1306169	-3.29	
D	487673	435195	-10.76	418979	-3.73	416806	-.52	384009	-7.87	
371561	HERSHEY COOPERATIVE TELEPHONE CO									COST SINCE 2014
A	1097.92	1049.32	-4.43	1024.58	-2.36	938.74	-8.38	1015.74	8.20	
B	602	619	2.82	607	-1.94	596	-1.81	533	-10.57	
C	660945	649529	-1.73	621923	-4.25	559490	-10.04	541391	-3.23	
D	127878	104073	-18.62	90120	-13.41	57889	-35.76	71749	23.94	
371567	GLENWOOD NETWORK SERVICES, INC.									COST SINCE 2014
A	2113.81	2571.15	21.64	3191.79	24.14	2868.77	-10.12	4275.25	49.03	
B	375	379	1.07	393	3.69	402	2.29	407	1.24	
C	792676	974467	22.93	1254372	28.72	1153247	-8.06	1740028	50.88	
D	330497	417594	26.35	565583	35.44	486955	-13.90	797468	63.77	
371582	PLAINVIEW TELEPHONE COMPANY INC.									COST SINCE 2014
A	2081.30	2026.74	-2.62	2007.88	-.93	1977.00	-1.54	1977.14	.01	
B	868	851	-1.96	832	-2.23	831	-.12	830	-.12	
C	1806566	1724757	-4.53	1670559	-3.14	1642888	-1.66	1641030	-.11	
D	746400	653411	-12.46	610745	-6.53	577824	-5.39	558451	-3.35	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 51 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.									COST SINCE 2014
A	1452.80	1376.08	-5.28	1353.10	-1.67	1321.43	-2.34	1367.69	3.50	
B	2628	2567	-2.32	2551	-.62	2471	-3.14	2351	-4.86	
C	3817959	3532411	-7.48	3451763	-2.28	3265267	-5.40	3215448	-1.53	
D	1172319	946223	-19.29	877841	-7.23	780861	-11.05	779699	-.15	
371592	STANTON TELECOM INC.									COST SINCE 2014
A	1986.02	1904.37	-4.11	1773.46	-6.87	1605.67	-9.46	1686.79	5.05	
B	980	970	-1.02	971	.10	961	-1.03	766	-20.29	
C	1946301	1847234	-5.09	1722031	-6.78	1543050	-10.39	1292085	-16.26	
D	781225	671954	-13.99	577221	-14.10	461738	-20.01	390880	-15.35	
371597	WAUNETA TEL. CO.									COST SINCE 2014
A	1814.96	2071.92	14.16	2025.15	-2.26	2194.30	8.35	2056.71	-6.27	
B	514	502	-2.33	485	-3.39	468	-3.51	450	-3.85	
C	932887	1040102	11.49	982197	-5.57	1026931	4.55	925521	-9.88	
D	351855	399358	13.50	361012	-9.60	384260	6.44	322820	-15.99	
372455	BENKELMAN TELEPHONE COMPANY INC.									COST SINCE 2014
A	1850.44	1878.79	1.53	1893.79	.80	1867.84	-1.37	1993.74	6.74	
B	903	899	-.44	875	-2.67	834	-4.69	812	-2.64	
C	1670947	1689032	1.08	1657070	-1.89	1557777	-5.99	1618914	3.92	
D	639243	608661	-4.78	582858	-4.24	527233	-9.54	553886	5.06	
NEBRASKA TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	1958.14	1974.32	.83	1950.08	-1.23	1955.34	.27	2020.60	3.34	
B	16616	16507	-.66	16467	-.24	16120	-2.11	15490	-3.91	
C	32536411	32590085	.16	32111970	-1.47	31520155	-1.84	31299099	-.70	
D	12940708	12143419	-6.16	11521068	-5.13	11008326	-4.45	10799046	-1.90	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 52 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEVADA										
552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS									COST SINCE 2014
A	1176.17	1188.09	1.01	1155.01	-2.78	1199.78	3.88	1292.01	7.69	
B	8099	7784	-3.89	7513	-3.48	7350	-2.17	6513	-11.39	
C	9525775	9248075	-2.92	8677629	-6.17	8818401	1.62	8414860	-4.58	
D	2137600	1971467	-7.77	1699024	-13.82	1805316	6.26	1884066	4.36	
553304	HUMBOLDT TELEPHONE COMPANY									COST SINCE 2014
A	2489.13	2546.35	2.30	2642.67	3.78	2618.21	-.93	2692.45	2.84	
B	791	739	-6.57	711	-3.79	668	-6.05	634	-5.09	
C	1968898	1881752	-4.43	1878940	-.15	1748967	-6.92	1707011	-2.40	
D	892589	803009	-10.04	790715	-1.53	712323	-9.91	680462	-4.47	
NEVADA TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	1292.99	1305.86	1.00	1283.63	-1.70	1317.96	2.67	1416.24	7.46	
B	8890	8523	-4.13	8224	-3.51	8018	-2.50	7147	-10.86	
C	11494673	11129827	-3.17	10556569	-5.15	10567368	.10	10121871	-4.22	
D	3030189	2774476	-8.44	2489739	-10.26	2517639	1.12	2564528	1.86	
NEW HAMPSHIRE										
120039	GRANITE STATE TEL., INC.									COST SINCE 2014
A	627.31	661.12	5.39	641.39	-2.98	723.50	12.80	703.02	-2.83	
B	6389	6284	-1.64	6194	-1.43	5644	-8.88	5450	-3.44	
C	4007863	4154500	3.66	3972750	-4.37	4083434	2.79	3831483	-6.17	
D	0	0		0		0		0		
120042	DIXVILLE TEL. CO.									AVG SINCE 2014
A	1038.21	1133.67	9.19	1122.95	-.95	1201.92	7.03	1286.03	7.00	
B	13	19	46.15	25	31.58	20	-20.00	20		
C	13497	21540	59.59	28074	30.33	24038	-14.38	25721	7.00	
D	2250	4178	85.69	5176	23.89	4937	-4.62	5719	15.84	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW HAMPSHIRE										
120043	DUNBARTON TEL. CO.									AVG SINCE 2014
A	599.80	574.65	-4.19	589.02	2.50	662.67	12.50	706.15	6.56	
B	1451	1416	-2.41	1405	-.78	1391	-1.00	1372	-1.37	
C	870310	813704	-6.50	827573	1.70	921774	11.38	968838	5.11	
D	0	0		0		0		0		
	NEW HAMPSHIRE TOTALS		STATE TOTAL OF STUDY AREA CODES			3				
A	622.90	646.42	3.78	633.32	-2.03	712.86	12.56	705.36	-1.05	
B	7853	7719	-1.71	7624	-1.23	7055	-7.46	6842	-3.02	
C	4891670	4989744	2.00	4828397	-3.23	5029246	4.16	4826042	-4.04	
D	2250	4178	85.69	5176	23.89	4937	-4.62	5719	15.84	
NEW JERSEY										
160135	ALTEVA OF WARWICK LLC									COST SINCE 2014
A	417.03	479.34	14.94	441.10	-7.98	398.20	-9.73	417.28	4.79	
B	3770	3628	-3.77	3328	-8.27	3131	-5.92	2860	-8.66	
C	1572196	1739047	10.61	1467995	-15.59	1246771	-15.07	1193419	-4.28	
D	0	0		0		0		0		
	NEW JERSEY TOTALS		STATE TOTAL OF STUDY AREA CODES			1				
A	417.03	479.34	14.94	441.10	-7.98	398.20	-9.73	417.28	4.79	
B	3770	3628	-3.77	3328	-8.27	3131	-5.92	2860	-8.66	
C	1572196	1739047	10.61	1467995	-15.59	1246771	-15.07	1193419	-4.28	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 54 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
491231	MESCALERO APACHE TELECOM, INC.									COST SINCE 2014
A	2265.62	2004.15	-11.54	1873.72	-6.51	2324.56	24.06	2306.27	-.79	
B	1163	1177	1.20	1182	.42	1187	.42	1170	-1.43	
C	2634918	2358878	-10.48	2214742	-6.11	2759255	24.59	2698333	-2.21	
D	1141221	887405	-22.24	773229	-12.87	1064075	37.61	1002795	-5.76	
492066	DELL TELEPHONE CO-OP. INC.-NM									COST SINCE 2014
A	2577.53	2334.90	-9.41	2410.68	3.25	2481.15	2.92	2775.64	11.87	
B	481	473	-1.66	468	-1.06	465	-.64	467	.43	
C	1239794	1104409	-10.92	1128200	2.15	1153737	2.26	1296223	12.35	
D	570775	452605	-20.70	455811	.71	458977	.69	522973	13.94	
492259	BACA VALLEY TEL. CO.									COST SINCE 2014
A	3348.73	3156.58	-5.74	3382.13	7.15	3491.92	3.25	3910.16	11.98	
B	644	689	6.99	685	-.58	669	-2.34	648	-3.14	
C	2156582	2174888	.85	2316760	6.52	2336095	.83	2533782	8.46	
D	1091201	1006639	-7.75	1063462	5.64	1051599	-1.12	1137235	8.14	
492262	E.N.M.R. TEL COOP. INC.-NM									COST SINCE 2014
A	1850.63	1947.79	5.25	2139.34	9.83	2368.27	10.70	2604.41	9.97	
B	9066	9103	.41	8966	-1.50	8843	-1.37	6565	-25.76	
C	16777833	17730766	5.68	19181346	8.18	20942573	9.18	17097972	-18.36	
D	6418903	6548481	2.02	7283616	11.23	8150874	11.91	6722538	-17.52	
492263	LA JICARITA RURAL TEL. COOP. INC.									COST SINCE 2014
A	2501.88	2796.85	11.79	2703.96	-3.32	2908.01	7.55	2842.49	-2.25	
B	1677	1660	-1.01	1641	-1.14	1600	-2.50	1575	-1.56	
C	4195641	4642763	10.66	4437190	-4.43	4652823	4.86	4476917	-3.78	
D	1906431	2058908	8.00	1884881	-8.45	1974457	4.75	1822717	-7.69	
492264	LEACO RURAL TEL. COOPERATIVE INC.									COST SINCE 2014
A	3321.72	3193.09	-3.87	3130.73	-1.95	3107.67	-.74	3191.88	2.71	
B	1527	1543	1.05	1596	3.43	1484	-7.02	1375	-7.35	
C	5072256	4926932	-2.87	4996643	1.41	4611780	-7.70	4388832	-4.83	
D	2560186	2288908	-10.60	2238835	-2.19	2002751	-10.54	1860209	-7.12	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 55 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
492265	Tularosa Basin Telephone Company, Inc.									COST SINCE 2014
A	1558.34	1503.38	-3.53	1573.30	4.65	1455.24	-7.50	1490.26	2.41	
B	3418	3347	-2.08	3277	-2.09	3229	-1.46	3161	-2.11	
C	5326388	5031805	-5.53	5155696	2.46	4698983	-8.86	4710711	.25	
D	1762215	1495152	-15.15	1557414	4.16	1270402	-18.43	1265234	-.41	
492270	PENASCO VALLEY TEL. COOPERATIVE INC.									COST SINCE 2014
A	2713.18	2821.79	4.00	2835.32	.48	2733.47	-3.59	2825.78	3.38	
B	2709	2597	-4.13	2551	-1.77	2407	-5.64	2305	-4.24	
C	7349998	7328190	-.30	7232892	-1.30	6579470	-9.03	6513417	-1.00	
D	3456509	3260814	-5.66	3129691	-4.02	2727235	-12.86	2645969	-2.98	
493403	SACRED WIND COMMUNICATIONS, INC.									COST SINCE 2014
A	2987.97	3089.23	3.39	3118.43	.95	3213.48	3.05	3573.38	11.20	
B	3567	3615	1.35	3571	-1.22	3620	1.37	3552	-1.88	
C	10658087	11167560	4.78	11135929	-.28	11632803	4.46	12692632	9.11	
D	5196655	5132188	-1.24	4983166	-2.90	5107046	2.49	5564043	8.95	
NEW MEXICO TOTALS										
STATE TOTAL OF STUDY AREA CODES						9				
A	2284.82	2332.93	2.11	2414.65	3.50	2525.85	4.61	2709.62	7.28	
B	24252	24204	-.20	23937	-1.10	23504	-1.81	20818	-11.43	
C	55411497	56466191	1.90	57799398	2.36	59367519	2.71	56408819	-4.98	
D	24104096	23131100	-4.04	23370105	1.03	23807416	1.87	22543713	-5.31	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 56 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150076	CASSADAGA TEL. CORP.									AVG SINCE 2014
A	704.67	721.52	2.39	764.79	6.00	771.51	.88	835.87	8.34	
B	803	810	.87	774	-4.44	734	-5.17	679	-7.49	
C	565846	584431	3.28	591947	1.29	566288	-4.33	567556	.22	
D	0	0		7886		9739	23.50	29920	207.22	
150077	CHAMPLAIN TEL. CO.									COST SINCE 2014
A	599.85	571.65	-4.70	583.16	2.01	579.93	-.55	588.06	1.40	
B	3844	3704	-3.64	3651	-1.43	3422	-6.27	3188	-6.84	
C	2305832	2117404	-8.17	2129103	.55	1984525	-6.79	1874738	-5.53	
D	0	0		0		0		0		
150085	CROWN POINT TEL. CORP.									COST SINCE 2014
A	1051.99	1236.58	17.55	953.90	-22.86	982.15	2.96	1137.38	15.81	
B	729	690	-5.35	662	-4.06	626	-5.44	629	.48	
C	766899	853238	11.26	631482	-25.99	614825	-2.64	715409	16.36	
D	132813	195285	47.04	71361	-63.46	74930	5.00	127505	70.17	
150091	DUNKIRK AND FREDONIA TEL. CO.									COST SINCE 2014
A	364.93	386.38	5.88	383.27	-.80	464.65	21.23	547.13	17.75	
B	4884	4746	-2.83	4422	-6.83	3214	-27.32	2950	-8.21	
C	1782327	1833756	2.89	1694836	-7.58	1493395	-11.89	1614024	8.08	
D	0	0		0		0		0		
150097	GERMANTOWN TEL. CO., INC.									COST SINCE 2014
A	644.66	628.54	-2.50	755.47	20.19	727.32	-3.73	891.24	22.54	
B	2168	2151	-.78	2133	-.84	2110	-1.08	2098	-.57	
C	1397617	1351989	-3.26	1611409	19.19	1534652	-4.76	1869815	21.84	
D	0	0		11471		0	-100.00	148809		
150111	ONEIDA COUNTY RURAL TEL. CO.									COST SINCE 2014
A	658.16	614.57	-6.62	700.36	13.96	758.52	8.30	672.43	-11.35	
B	1656	1576	-4.83	1516	-3.81	1404	-7.39	1348	-3.99	
C	1089909	968561	-11.13	1061741	9.62	1064960	.30	906442	-14.88	
D	0	0		0		9483		0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 57 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150112	ONTARIO TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1092.22	1097.32	.47	1439.16	31.15	1195.10	-16.96	1153.62	-3.47	
B	1871	1723	-7.91	1255	-27.16	1252	-.24	1306	4.31	
C	2043536	1890691	-7.48	1806143	-4.47	1496259	-17.16	1506624	.69	
D	390423	340432	-12.80	496188	45.75	304127	-38.71	276615	-9.05	
150125	STATE TEL. CO.									AVG SINCE 2014
A	547.09	507.43	-7.25	550.22	8.43	614.85	11.75	663.34	7.89	
B	5094	4797	-5.83	4557	-5.00	4323	-5.13	4082	-5.57	
C	2786876	2434142	-12.66	2507353	3.01	2657997	6.01	2707754	1.87	
D	0	0		0		0		0		
150131	TRUMANSBURG TELEPHONE COMPANY, INC.									COST SINCE 2014
A	757.99	811.53	7.06	955.95	17.80	901.22	-5.73	929.49	3.14	
B	3510	3308	-5.75	2866	-13.36	2829	-1.29	2632	-6.96	
C	2660535	2684542	.90	2739753	2.06	2549549	-6.94	2446422	-4.04	
D	25887	116936	351.72	311975	166.79	221551	-28.98	235530	6.31	
NEW YORK TOTALS										
STATE TOTAL OF STUDY AREA CODES						9				
A	627.04	626.20	-.13	676.58	8.05	701.14	3.63	751.31	7.16	
B	24559	23505	-4.29	21836	-7.10	19914	-8.80	18912	-5.03	
C	15399377	14718754	-4.42	14773767	.37	13962450	-5.49	14208784	1.76	
D	549123	652653	18.85	898881	37.73	619830	-31.04	818379	32.03	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 58 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230468	ATLANTIC TEL. MEMB. CORP.									COST SINCE 2014
A	565.01	535.44	-5.23	552.54	3.19	575.06	4.08	741.82	29.00	
B	29803	24062	-19.26	21235	-11.75	20185	-4.94	16974	-15.91	
C	16838879	12883674	-23.49	11733144	-8.93	11607572	-1.07	12591591	8.48	
D	0	0		0		0		0		
230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS									COST SINCE 2014
A	781.71	901.03	15.26	1054.55	17.04	1087.30	3.11	1177.65	8.31	
B	851	778	-8.58	693	-10.93	618	-10.82	544	-11.97	
C	665233	700998	5.38	730801	4.25	671949	-8.05	640641	-4.66	
D	17797	64527	262.57	115257	78.62	111573	-3.20	122539	9.83	
230473	CITIZENS TEL. CO.-NC									COST SINCE 2014
A	678.21	652.35	-3.81	647.05	-.81	659.46	1.92	655.37	-.62	
B	13907	13166	-5.33	12272	-6.79	11562	-5.79	10946	-5.33	
C	9431795	8588896	-8.94	7940625	-7.55	7624717	-3.98	7173656	-5.92	
D	0	0		0		0		0		
230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS									AVG SINCE 2014
A	603.03	588.69	-2.38	600.56	2.02	700.73	16.68	724.04	3.33	
B	1384	1294	-6.50	1228	-5.10	1145	-6.76	1235	7.86	
C	834587	761765	-8.73	737488	-3.19	802336	8.79	894189	11.45	
D	0	0		0		0		0		
230494	PINEVILLE TEL. CO.									AVG SINCE 2014
A	612.02	620.91	1.45	705.98	13.70	764.87	8.34	803.77	5.09	
B	1197	1014	-15.29	897	-11.54	745	-16.95	726	-2.55	
C	732582	629603	-14.06	633264	.58	569828	-10.02	583537	2.41	
D	0	0		0		7404		20684	179.36	
230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.									AVG SINCE 2014
A	601.01	575.22	-4.29	588.95	2.39	661.59	12.33	705.63	6.66	
B	11410	11289	-1.06	11250	-.35	11187	-.56	11006	-1.62	
C	6857467	6493659	-5.31	6625688	2.03	7401207	11.70	7766164	4.93	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 59 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230497	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2014
A	619.71	621.14	.23	666.28	7.27	731.22	9.75	766.87	4.88	
B	2073	2024	-2.36	1960	-3.16	1895	-3.32	1814	-4.27	
C	1284659	1257187	-2.14	1305909	3.88	1385662	6.11	1391102	.39	
D	0	0		0		0		19204		
230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS									COST SINCE 2014
A	660.76	736.25	11.42	967.13	31.36	964.34	-.29	1329.27	37.84	
B	1237	1287	4.04	1178	-8.47	1175	-.25	1178	.26	
C	817359	947554	15.93	1139277	20.23	1133098	-.54	1565875	38.19	
D	0	0		135027		129211	-4.31	365341	182.75	
230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2016
A	757.87	806.98	6.48	977.15	21.09	1081.35	10.66	952.81	-11.89	
B	677	646	-4.58	554	-14.24	528	-4.69	507	-3.98	
C	513075	521309	1.60	541343	3.84	570954	5.47	483074	-15.39	
D	4946	21273	330.11	66602	213.08	93506	40.40	51106	-45.34	
230501	SKYLINE TEL. MEMB. CORP.									AVG SINCE 2014
A	555.65	507.43	-8.68	550.22	8.43	614.85	11.75	663.34	7.89	
B	28423	27591	-2.93	26681	-3.30	25763	-3.44	24774	-3.84	
C	15793240	14000501	-11.35	14680420	4.86	15840381	7.90	16433585	3.74	
D	0	0		0		0		0		
230502	STAR TEL. MEMB. CORP.									COST SINCE 2014
A	695.48	705.77	1.48	710.02	.60	769.17	8.33	730.08	-5.08	
B	13905	13803	-.73	13686	-.85	13550	-.99	13340	-1.55	
C	9670562	9741801	.74	9717270	-.25	10422272	7.26	9739276	-6.55	
D	0	0		0		163890		0	-100.00	
230503	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2014
A	578.59	524.01	-9.43	561.96	7.24	614.85	9.41	665.55	8.25	
B	11350	11135	-1.89	10922	-1.91	10312	-5.59	10100	-2.06	
C	6566997	5834851	-11.15	6137727	5.19	6340333	3.30	6722055	6.02	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 60 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									AVG SINCE 2014
A	709.73	727.78	2.54	752.35	3.38	753.35	.13	780.45	3.60	
B	2372	2393	.89	2400	.29	2415	.63	2410	-.21	
C	1683480	1741578	3.45	1805640	3.68	1819340	.76	1880885	3.38	
D	0	0		9042		10051	11.16	41392	311.82	
230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2014
A	1442.32	1363.61	-5.46	1231.85	-9.66	1236.91	.41	1206.06	-2.49	
B	8979	8893	-.96	8905	.13	8903	-.02	8946	.48	
C	12950550	12126623	-6.36	10969642	-9.54	11012219	.39	10789382	-2.02	
D	3943355	3210015	-18.60	2421326	-24.57	2378039	-1.79	2157421	-9.28	
230511	YADKIN VALLEY TEL. MEMB. CORP.									AVG SINCE 2014
A	578.93	534.47	-7.68	571.86	7.00	640.39	11.98	700.93	9.45	
B	18849	17647	-6.38	16682	-5.47	15351	-7.98	14119	-8.03	
C	10912157	9431792	-13.57	9539769	1.14	9830627	3.05	9896431	.67	
D	0	0		0		0		0		
NORTH CAROLINA TOTALS			STATE TOTAL OF STUDY AREA CODES			15				
A	652.61	625.17	-4.20	645.29	3.22	694.40	7.61	746.52	7.51	
B	146417	137022	-6.42	130543	-4.73	125334	-3.99	118619	-5.36	
C	95552622	85661791	-10.35	84238007	-1.66	87032495	3.32	88551443	1.75	
D	3966098	3295815	-16.90	2747254	-16.64	2893674	5.33	2777687	-4.01	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 61 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381607	CONSOLIDATED TELCOM									COST SINCE 2014
A	1956.72	2196.25	12.24	2161.80	-1.57	2258.02	4.45	2301.11	1.91	
B	6792	6545	-3.64	7650	16.88	6002	-21.54	5766	-3.93	
C	13290021	14374440	8.16	16537780	15.05	13552615	-18.05	13268219	-2.10	
D	5283228	5706034	8.00	6316877	10.71	5149350	-18.48	4925321	-4.35	
381617	MIDSTATE TELEPHONE COMPANY									COST SINCE 2014
A	1330.36	1470.12	10.51	1720.33	17.02	1914.52	11.29	1846.56	-3.55	
B	2298	2278	-.87	2283	.22	2168	-5.04	2181	.60	
C	3057163	3348929	9.54	3927511	17.28	4150675	5.68	4027343	-2.97	
D	839832	971129	15.63	1284916	32.31	1429109	11.22	1308012	-8.47	
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	892.55	1097.03	22.91	1113.84	1.53	1439.82	29.27	1604.32	11.43	
B	5868	5934	1.12	5843	-1.53	5679	-2.81	5430	-4.38	
C	5237465	6509806	24.29	6508144	-.03	8176762	25.64	8711452	6.54	
D	493845	1171389	137.20	1178100	.57	2183649	85.35	2520159	15.41	
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	226.78	216.26	-4.64	1900.22	778.67	2686.03	41.35	2712.67	.99	
B	188	185	-1.60	169	-8.65	168	-.59	165	-1.79	
C	42633	40008	-6.16	321137	702.68	451253	40.52	447590	-.81	
D	0	0		113222		185740	64.05	178960	-3.65	
381632	RESERVATION TELEPHONE COOPERATIVE									COST SINCE 2014
A	1653.61	1737.34	5.06	1880.37	8.23	1990.83	5.87	1882.85	-5.42	
B	7637	7733	1.26	7785	.67	6924	-11.06	6121	-11.60	
C	12628587	13434841	6.38	14638683	8.96	13784493	-5.84	11524899	-16.39	
D	4416414	4564459	3.35	5123547	12.25	4869911	-4.95	3795306	-22.07	
381632	RESERVATION TELEPHONE COOPERATIVE									COST SINCE 2014
A	1337.75	1459.45	9.10	1593.96	9.22	2061.83	29.35	1549.06	-24.87	
B	3047	3513	15.29	3888	10.67	3017	-22.40	2596	-13.95	
C	4076118	5127058	25.78	6197297	20.87	6220546	.38	4021357	-35.35	
D	1128354	1474621	30.69	1895633	28.55	2245914	18.48	1124539	-49.93	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 62 of 96

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
NORTH DAKOTA										
381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	921.51	1088.29	18.10	1246.86	14.57	1370.51	9.92	1415.95	3.32	
B	12840	12670	-1.32	12537	-1.05	12146	-3.12	11532	-5.06	
C	11832168	13788596	16.53	15631920	13.37	16646259	6.49	16328779	-1.91	
D	1292746	2433155	88.22	3520960	44.71	4183190	18.81	4136100	-1.13	
381638	MIDSTATE COMMUNICATIONS INC.									AVG SINCE 2014
A	900.57	970.06	7.72	984.28	1.47	936.68	-4.84	988.20	5.50	
B	1016	999	-1.67	946	-5.31	919	-2.85	912	-.76	
C	914979	969090	5.91	931129	-3.92	860809	-7.55	901238	4.70	
D	90159	119525	32.57	117746	-1.49	88313	-25.00	108707	23.09	
383303	SRT COMMUNICATIONS, INC.									COST SINCE 2014
A	756.44	859.55	13.63	905.90	5.39	946.44	4.48	1183.02	25.00	
B	27696	23639	-14.65	21970	-7.06	20206	-8.03	18529	-8.30	
C	20950379	20318803	-3.01	19902683	-2.05	19123691	-3.91	21920254	14.62	
D	179741	1439216	700.72	1823972	26.73	2040619	11.88	4229466	107.26	
383303	SRT COMMUNICATIONS, INC.									COST SINCE 2014
A	1242.53	1259.84	1.39	1176.09	-6.65	1144.90	-2.65	1101.53	-3.79	
B	605	564	-6.78	532	-5.67	507	-4.70	456	-10.06	
C	751730	710550	-5.48	625680	-11.94	580467	-7.23	502296	-13.47	
D	186115	167673	-9.91	126988	-24.26	108430	-14.61	83285	-23.19	
NORTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			10				
A	1070.52	1227.32	14.65	1339.90	9.17	1447.06	8.00	1520.89	5.10	
B	67987	64060	-5.78	63603	-.71	57736	-9.22	53688	-7.01	
C	72781243	78622121	8.03	85221964	8.39	83547570	-1.96	81653427	-2.27	
D	13910434	18047201	29.74	21501961	19.14	22484225	4.57	22409855	-.33	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 63 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300586	THE ARTHUR MUTUAL TEL. CO.									COST SINCE 2014
A	940.68	952.35	1.24	943.03	-.98	886.76	-5.97	892.12	.60	
B	1028	1018	-.97	1013	-.49	994	-1.88	945	-4.93	
C	967020	969492	.26	955290	-1.46	881443	-7.73	843054	-4.36	
D	114746	112212	-2.21	103514	-7.75	70637	-31.76	67431	-4.54	
300588	AYERSVILLE TEL. CO.									AVG SINCE 2014
A	722.82	764.25	5.73	790.61	3.45	799.84	1.17	857.73	7.24	
B	760	728	-4.21	720	-1.10	687	-4.58	647	-5.82	
C	549343	556374	1.28	569239	2.31	549490	-3.47	554951	.99	
D	0	7432		16931	127.81	18876	11.49	35372	87.39	
300589	BASCOM MUTUAL TEL. CO.									AVG SINCE 2014
A	831.75	897.11	7.86	921.15	2.68	957.78	3.98	1028.50	7.38	
B	502	473	-5.78	447	-5.50	425	-4.92	397	-6.59	
C	417539	424333	1.63	411754	-2.96	407057	-1.14	408315	.31	
D	24833	38244	54.00	40629	6.24	45338	11.59	56278	24.13	
300590	BENTON RIDGE TEL. CO.									COST SINCE 2014
A	1284.17	1240.03	-3.44	1290.99	4.11	1262.41	-2.21	1245.05	-1.38	
B	837	804	-3.94	788	-1.99	743	-5.71	705	-5.11	
C	1074848	996988	-7.24	1017298	2.04	937972	-7.80	877761	-6.42	
D	280446	229252	-18.25	242016	5.57	209422	-13.47	185407	-11.47	
300594	THE CHAMPAIGN TEL. CO.									COST SINCE 2014
A	806.31	680.28	-15.63	664.01	-2.39	542.22	-18.34	514.41	-5.13	
B	4973	4950	-.46	5313	7.33	5179	-2.52	4691	-9.42	
C	4009778	3367378	-16.02	3527860	4.77	2808147	-20.40	2413107	-14.07	
D	173825	0	-100.00	0		0		0		
300598	MCCLURE TEL. CO.									COST SINCE 2014
A	1986.82	2012.98	1.32	1831.25	-9.03	1881.66	2.75	1979.45	5.20	
B	559	550	-1.61	557	1.27	537	-3.59	447	-16.76	
C	1110630	1107140	-.31	1020007	-7.87	1010449	-.94	884813	-12.43	
D	445911	417655	-6.34	350285	-16.13	343771	-1.86	301334	-12.34	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 64 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300606	CONNEAUT TEL. CO.									COST SINCE 2014
A	848.50	887.53	4.60	910.17	2.55	1179.14	29.55	1211.16	2.72	
B	3562	3236	-9.15	2816	-12.98	2675	-5.01	2517	-5.91	
C	3022351	2872058	-4.97	2563040	-10.76	3154207	23.07	3048477	-3.35	
D	210242	245163	16.61	239993	-2.11	625090	160.46	614187	-1.74	
300609	DOYLESTOWN TEL. CO.									AVG SINCE 2014
A	589.08	563.94	-4.27	592.73	5.11	698.41	17.83	747.03	6.96	
B	1674	1509	-9.86	1348	-10.67	1160	-13.95	1059	-8.71	
C	986112	850985	-13.70	799000	-6.11	810156	1.40	791105	-2.35	
D	0	0		0		0		1017		
300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH									COST SINCE 2014
A	880.51	1096.28	24.51	1452.24	32.47	1323.12	-8.89	1397.46	5.62	
B	351	380	8.26	408	7.37	453	11.03	466	2.87	
C	309060	416587	34.79	592516	42.23	599373	1.16	651215	8.65	
D	27129	74838	175.86	164489	119.79	143596	-12.70	162313	13.03	
300614	FORT JENNINGS TEL. CO.									AVG SINCE 2014
A	757.87	798.64	5.38	830.30	3.96	843.84	1.63	904.18	7.15	
B	677	662	-2.22	637	-3.78	614	-3.61	579	-5.70	
C	513075	528700	3.05	528901	.04	518118	-2.04	523520	1.04	
D	4946	18864	281.40	28028	48.58	30418	8.53	44703	46.96	
300619	GLANDORF TEL. CO., INC.									AVG SINCE 2014
A	620.58	619.41	-.19	654.33	5.64	716.98	9.57	749.51	4.54	
B	1019	1027	.79	1005	-2.14	1040	3.48	1040		
C	632366	636134	.60	657602	3.37	745659	13.39	779490	4.54	
D	0	0		0		0		2250		
300625	KALIDA TEL. CO., INC.									AVG SINCE 2014
A	602.40	580.52	-3.63	592.21	2.01	663.75	12.08	701.19	5.64	
B	1397	1365	-2.29	1356	-.66	1384	2.06	1410	1.88	
C	841546	792410	-5.84	803037	1.34	918630	14.39	988678	7.63	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 65 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300634	MINFORD TEL. CO., INC.									COST SINCE 2015
A	540.22	943.03	74.56	987.68	4.73	1052.36	6.55	1056.33	.38	
B	2690	2591	-3.68	2560	-1.20	2516	-1.72	2478	-1.51	
C	1453178	2443404	68.14	2528467	3.48	2647744	4.72	2617591	-1.14	
D	0	272760		323818	18.72	403368	24.57	389882	-3.34	
300650	THE OTTOVILLE MUTUAL TEL. CO.									AVG SINCE 2014
A	774.33	811.66	4.82	828.39	2.06	824.55	-.46	860.46	4.36	
B	1275	1274	-.08	1281	.55	1291	.78	1286	-.39	
C	987264	1034055	4.74	1061168	2.62	1064494	.31	1106552	3.95	
D	21291	45123	111.93	55102	22.12	51468	-6.60	72009	39.91	
300656	SHERWOOD MUTUAL TEL. ASSOC.									AVG SINCE 2014
A	679.76	726.21	6.83	772.44	6.37	785.97	1.75	852.26	8.43	
B	862	801	-7.08	758	-5.37	710	-6.33	655	-7.75	
C	585949	581694	-.73	585510	.66	558039	-4.69	558230	.03	
D	0	0		10716		14569	35.96	34071	133.86	
300663	VAUGHNSVILLE TEL. CO., INC.									AVG SINCE 2014
A	949.55	1024.24	7.87	1037.35	1.28	1104.27	6.45	1186.98	7.49	
B	223	229	2.69	204	-10.92	182	-10.78	165	-9.34	
C	211749	234551	10.77	211619	-9.78	200977	-5.03	195852	-2.55	
D	26021	34978	34.42	31839	-8.97	34645	8.81	38029	9.77	
OHIO TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	789.31	824.76	4.49	840.71	1.93	865.08	2.90	884.83	2.28	
B	22389	21597	-3.54	21211	-1.79	20590	-2.93	19487	-5.36	
C	17671808	17812283	.79	17832308	.11	17811955	-.11	17242711	-3.20	
D	1329390	1496521	12.57	1607360	7.41	1991198	23.88	2004283	.66	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 66 of 96

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
OKLAHOMA										
431704	LAVACA TELEPHONE CO.- OK									COST SINCE 2014
A	1832.49	1891.29	3.21	1870.79	-1.08	1777.18	-5.00	1497.81	-15.72	
B	926	925	-.11	934	.97	913	-2.25	879	-3.72	
C	1696881	1749444	3.10	1747321	-.12	1622564	-7.14	1316575	-18.86	
D	644573	633358	-1.74	609365	-3.79	529281	-13.14	355547	-32.82	
431788	KANOKLA TELEPHONE ASSOCIATION - OK									COST SINCE 2014
A	3538.57	3511.80	-.76	3617.36	3.01	3457.16	-4.43	3393.60	-1.84	
B	935	914	-2.25	894	-2.19	829	-7.27	799	-3.62	
C	3308560	3209783	-2.99	3233919	.75	2865985	-11.38	2711487	-5.39	
D	1701127	1534565	-9.79	1513176	-1.39	1286429	-14.98	1171180	-8.96	
431831	SOUTH CENTRAL TEL. ASSN., INC.-OK									COST SINCE 2014
A	4620.64	4748.38	2.76	4391.75	-7.51	4303.51	-2.01	4353.62	1.16	
B	305	303	-.66	288	-4.95	288		268	-6.94	
C	1409295	1438759	2.09	1264825	-12.09	1239410	-2.01	1166771	-5.86	
D	772222	738606	-4.35	620288	-16.02	587952	-5.21	536872	-8.69	
431968	BEGGS TELEPHONE COMPANY									AVG SINCE 2014
A	611.68	600.19	-1.88	605.83	.94	710.48	17.27	746.50	5.07	
B	1204	1194	-.83	1147	-3.94	1082	-5.67	1063	-1.76	
C	736457	716627	-2.69	694887	-3.03	768739	10.63	793530	3.22	
D	0	0		0		0		748		
431969	BIXBY TELEPHONE CO.									COST SINCE 2014
A	1318.82	1491.55	13.10	1586.79	6.39	1222.54	-22.96	1024.31	-16.21	
B	4959	4322	-12.85	3982	-7.87	5689	42.87	6130	7.75	
C	6539988	6446474	-1.43	6318580	-1.98	6955049	10.07	6279037	-9.72	
D	1774684	1899328	7.02	1924460	1.32	1472260	-23.50	854593	-41.95	
431974	CANADIAN VALLEY TELEPHONE CO.									COST SINCE 2014
A	1992.37	2122.04	6.51	2242.42	5.67	2058.65	-8.20	2844.75	38.19	
B	868	791	-8.87	733	-7.33	711	-3.00	438	-38.40	
C	1729377	1678532	-2.94	1643695	-2.08	1463697	-10.95	1246001	-14.87	
D	695584	653591	-6.04	640458	-2.01	527974	-17.56	507443	-3.89	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 67 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.									COST SINCE 2014
A	2053.06	2019.61	-1.63	1926.36	-4.62	1925.16	-.06	2037.01	5.81	
B	1922	2130	10.82	2054	-3.57	1977	-3.75	1949	-1.42	
C	3945973	4301771	9.02	3956734	-8.02	3806036	-3.81	3970140	4.31	
D	1616990	1626128	.57	1408058	-13.41	1315377	-6.58	1376676	4.66	
431980	CHICKASAW TELEPHONE CO.									COST SINCE 2014
A	1366.69	1250.24	-8.52	1100.82	-11.95	960.41	-12.76	1050.48	9.38	
B	6513	6387	-1.93	6287	-1.57	5857	-6.84	5707	-2.56	
C	8901227	7985274	-10.29	6920878	-13.33	5625135	-18.72	5995064	6.58	
D	2536113	1861191	-26.61	1218872	-34.51	632534	-48.10	879234	39.00	
431994	GRAND TELEPHONE CO. INC.									COST SINCE 2014
A	1675.97	1762.27	5.15	1795.82	1.90	1851.19	3.08	1637.21	-11.56	
B	2656	2598	-2.18	2601	.12	2491	-4.23	2322	-6.78	
C	4451360	4578386	2.85	4670940	2.02	4611323	-1.28	3801613	-17.56	
D	1575066	1573226	-.12	1580828	.48	1550746	-1.90	1120436	-27.75	
432008	MEDICINE PARK TELEPHONE CO.									COST SINCE 2014
A	2987.66	2732.39	-8.54	2265.07	-17.10	2111.51	-6.78	2865.19	35.69	
B	654	632	-3.36	646	2.22	636	-1.55	612	-3.77	
C	1953930	1726870	-11.62	1463233	-15.27	1342922	-8.22	1753497	30.57	
D	952663	758879	-20.34	573156	-24.47	491733	-14.21	716033	45.61	
432016	PANHANDLE TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	1324.50	1327.06	.19	1594.30	20.14	1594.71	.03	1699.92	6.60	
B	11375	10809	-4.98	9561	-11.55	8728	-8.71	7731	-11.42	
C	15066116	14344237	-4.79	15243137	6.27	13918667	-8.69	13142082	-5.58	
D	4113247	3659225	-11.04	4663497	27.44	4138252	-11.26	4001854	-3.30	
432017	PINE TELEPHONE CO INC- OK									COST SINCE 2014
A	1366.96	1501.18	9.82	1432.33	-4.59	1526.65	6.59	1540.26	.89	
B	4776	4874	2.05	4995	2.48	5142	2.94	3889	-24.37	
C	6528576	7316748	12.07	7154508	-2.22	7850024	9.72	5990089	-23.69	
D	1860549	2170705	16.67	1954552	-9.96	2235507	14.37	1665484	-25.50	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 68 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432023	KANOKLA SHIDLER, LLC									COST SINCE 2014
A	3104.84	3018.25	-2.79	3262.04	8.08	3504.40	7.43	3718.19	6.10	
B	616	596	-3.25	582	-2.35	531	-8.76	489	-7.91	
C	1912583	1798876	-5.95	1898509	5.54	1860836	-1.98	1818197	-2.29	
D	944842	820182	-13.19	861931	5.09	838512	-2.72	805638	-3.92	
432029	TERRAL TEL. CO.									COST SINCE 2014
A	11779.24	12886.50	9.40	11225.55	-12.89	12523.46	11.56	8985.88	-28.25	
B	125	116	-7.20	134	15.52	124	-7.46	132	6.45	
C	1472405	1494834	1.52	1504223	.63	1552909	3.24	1186136	-23.62	
D	905656	861959	-4.82	833966	-3.25	842917	1.07	606741	-28.02	
432030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2014
A	1742.18	1655.18	-4.99	1704.29	2.97	1726.35	1.29	1858.49	7.65	
B	1589	1568	-1.32	1527	-2.61	1440	-5.70	1333	-7.43	
C	2768320	2595323	-6.25	2602448	.27	2485948	-4.48	2477366	-.35	
D	1011594	846483	-16.32	844838	-.19	792439	-6.20	808344	2.01	
432034	WYANDOTTE TELEPHONE COMPANY									COST SINCE 2014
A	753.64	862.51	14.45	1582.36	83.46	1615.06	2.07	1491.97	-7.62	
B	498	465	-6.63	405	-12.90	402	-.74	411	2.24	
C	375312	401067	6.86	640854	59.79	649256	1.31	613200	-5.55	
D	2438	29043	1091.26	194664	570.26	195336	.35	164902	-15.58	
OKLAHOMA TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	1573.02	1599.60	1.69	1657.84	3.64	1591.16	-4.02	1588.80	-.15	
B	39921	38624	-3.25	36770	-4.80	36840	.19	34152	-7.30	
C	62796360	61783005	-1.61	60958691	-1.33	58618500	-3.84	54260785	-7.43	
D	21107348	19666469	-6.83	19442109	-1.14	17437249	-10.31	15571725	-10.70	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 69 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532359	BEAVER CREEK COOPERATIVE TEL. CO.									COST SINCE 2014
A	621.10	670.76	8.00	683.95	1.97	661.98	-3.21	759.93	14.80	
B	3256	3216	-1.23	3208	-.25	3161	-1.47	2605	-17.59	
C	2022308	2157163	6.67	2194101	1.71	2092532	-4.63	1979629	-5.40	
D	0	0		0		0		18806		
532362	CANBY TELEPHONE ASSOCIATION									COST SINCE 2014
A	758.12	788.16	3.96	787.58	-.07	862.25	9.48	951.08	10.30	
B	8182	7663	-6.34	7206	-5.96	6638	-7.88	5741	-13.51	
C	6202902	6039706	-2.63	5675292	-6.03	5723599	.85	5460125	-4.60	
D	60948	175657	188.21	158180	-9.95	390129	146.64	573884	47.10	
532363	CLEAR CREEK MUTUAL TELEPHONE CO.									COST SINCE 2014
A	843.09	817.65	-3.02	808.80	-1.08	839.12	3.75	746.87	-10.99	
B	2272	2137	-5.94	2022	-5.38	1921	-5.00	1788	-6.92	
C	1915504	1747307	-8.78	1635385	-6.41	1611946	-1.43	1335407	-17.16	
D	127106	82496	-35.10	66531	-19.35	90619	36.21	1578	-98.26	
532364	COLTON TELEPHONE COMPANY									COST SINCE 2014
A	1802.25	2254.93	25.12	2506.87	11.17	2611.10	4.16	2744.79	5.12	
B	969	993	2.48	991	-.20	730	-26.34	644	-11.78	
C	1746372	2239145	28.22	2484308	10.95	1906102	-23.27	1767645	-7.26	
D	655203	901463	37.59	1021960	13.37	775434	-24.12	710065	-8.43	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2014
A	2322.96	2458.78	5.85	2624.94	6.76	2567.00	-2.21	1690.19	-34.16	
B	418	431	3.11	384	-10.90	399	3.91	391	-2.01	
C	970995	1059736	9.14	1007977	-4.88	1024232	1.61	660863	-35.48	
D	425952	445175	4.51	422998	-4.98	413652	-2.21	200266	-51.59	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2014
				532369		472226		201005		
A	4209.33	6184.24	46.92	6038.44	-2.36	5298.60	-12.25	546.04	-89.69	
B	17	12	-29.41	14	16.67	14		13	-7.14	
C	71559	74211	3.71	84538	13.92	74180	-12.25	7099	-90.43	
D	38438	39823	3.60	43882	10.19	36642	-16.50	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 70 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION									COST SINCE 2014
A	1744.36	1842.25	5.61	1786.29	-3.04	1907.44	6.78	1884.62	-1.20	
B	620	616	-.65	633	2.76	497	-21.48	425	-14.49	
C	1081504	1134826	4.93	1130723	-.36	947997	-16.16	800962	-15.51	
D	395598	403248	1.93	381130	-5.48	325578	-14.58	263941	-18.93	
532383	MOLALLA TELEPHONE COMPANY									COST SINCE 2014
A	1656.23	1661.85	.34	1594.28	-4.07	1537.04	-3.59	1461.53	-4.91	
B	3617	3457	-4.42	3281	-5.09	3141	-4.27	2966	-5.57	
C	5990579	5745034	-4.10	5230842	-8.95	4827839	-7.70	4334889	-10.21	
D	2097945	1880405	-10.37	1600310	-14.90	1384447	-13.49	1139477	-17.69	
532384	MONITOR COOPERATIVE TELEPHONE CO									COST SINCE 2014
A	2004.84	2504.59	24.93	2302.20	-8.08	2169.68	-5.76	2347.91	8.21	
B	554	528	-4.69	536	1.52	541	.93	404	-25.32	
C	1110680	1322422	19.06	1233979	-6.69	1173798	-4.88	948556	-19.19	
D	448492	560205	24.91	487412	-12.99	436492	-10.45	355682	-18.51	
532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)									AVG SINCE 2014
A	599.37	573.03	-4.39	594.56	3.76	669.17	12.55	740.89	10.72	
B	1460	1430	-2.05	1320	-7.69	1349	2.20	1106	-18.01	
C	875080	819433	-6.36	784819	-4.22	902710	15.02	819424	-9.23	
D	0	0		0		0		0		
532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM									COST SINCE 2014
A	670.74	603.92	-9.96	602.84	-.18	634.01	5.17	663.01	4.57	
B	2310	2224	-3.72	2094	-5.85	1951	-6.83	1824	-6.51	
C	1549393	1343116	-13.31	1262347	-6.01	1236949	-2.01	1209333	-2.23	
D	0	0		0		0		0		
532390	OREGON-IDAHO UTILITIES, INC.									COST SINCE 2014
A	3656.61	3555.31	-2.77	3601.98	1.31	3134.44	-12.98	3137.89	.11	
B	600	604	.67	597	-1.16	576	-3.52	573	-.52	
C	2193967	2147406	-2.12	2150380	.14	1805437	-16.04	1798013	-.41	
D	1138284	1030213	-9.49	1005008	-2.45	786270	-21.76	757881	-3.61	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 71 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532391	PEOPLES TELEPHONE CO. - OR									COST SINCE 2014
A	2344.43	2421.56	3.29	2391.13	-1.26	2442.04	2.13	2401.41	-1.66	
B	788	791	.38	860	8.72	778	-9.53	700	-10.03	
C	1847407	1915453	3.68	2056376	7.36	1899909	-7.61	1680984	-11.52	
D	814119	798951	-1.86	827589	3.58	750316	-9.34	637246	-15.07	
532397	SCIO MUTUAL TEL. ASSOCIATION									COST SINCE 2014
A	2062.05	2212.50	7.30	2147.59	-2.93	2594.16	20.79	2448.32	-5.62	
B	1506	1482	-1.59	1528	3.10	137	-91.03	131	-4.38	
C	3105440	3278927	5.59	3281522	.08	355400	-89.17	320729	-9.76	
D	1275908	1306806	2.42	1248793	-4.44	144184	-88.45	122696	-14.90	
532399	STAYTON COOP. TEL CO									COST SINCE 2014
A	1153.18	1245.57	8.01	1193.64	-4.17	1246.95	4.47	1299.07	4.18	
B	4447	4412	-.79	4836	9.61	4417	-8.66	3930	-11.03	
C	5128197	5495474	7.16	5772425	5.04	5507783	-4.58	5105342	-7.31	
D	1106424	1273029	15.06	1204892	-5.35	1205464	.05	1152394	-4.40	
OREGON TOTALS										
STATE TOTAL OF STUDY AREA CODES						15				
A	1154.63	1217.47	5.44	1219.42	.16	1184.40	-2.87	1214.62	2.55	
B	31016	29996	-3.29	29510	-1.62	26250	-11.05	23241	-11.46	
C	35811887	36519359	1.98	35985014	-1.46	31090413	-13.60	28229000	-9.20	
D	8584417	8897471	3.65	8468685	-4.82	6739227	-20.42	5933916	-11.95	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 72 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG									AVG SINCE 2014
A	507.85	507.43	-.08	550.22	8.43	614.85	11.75	663.34	7.89	
B	3363	3241	-3.63	3065	-5.43	2899	-5.42	2686	-7.35	
C	1707883	1644581	-3.71	1686424	2.54	1782450	5.69	1781731	-.04	
D	0	0		0		0		0		
170171	HICKORY TEL. CO.									AVG SINCE 2014
A	617.50	622.52	.81	673.94	8.26	734.78	9.03	767.79	4.49	
B	1083	1000	-7.66	964	-3.60	925	-4.05	900	-2.70	
C	668747	622520	-6.91	649678	4.36	679672	4.62	691011	1.67	
D	0	0		0		0		9930		
170175	IRONTON TEL. CO.									AVG SINCE 2014
A	520.98	507.43	-2.60	550.22	8.43	614.85	11.75	663.34	7.89	
B	3090	2852	-7.70	2615	-8.31	2426	-7.23	2266	-6.60	
C	1609813	1447190	-10.10	1438825	-.58	1491626	3.67	1503128	.77	
D	0	0		0		0		0		
170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.									COST SINCE 2014
A	526.72	542.99	3.09	544.12	.21	715.27	31.45	829.90	16.03	
B	1935	1802	-6.87	1717	-4.72	1559	-9.20	1358	-12.89	
C	1019197	978460	-4.00	934262	-4.52	1115113	19.36	1127008	1.07	
D	0	0		0		0		55906		
170179	LAUREL HIGHLAND TEL. CO.									COST SINCE 2014
A	536.12	546.81	1.99	523.79	-4.21	540.58	3.21	551.93	2.10	
B	4073	3937	-3.34	3848	-2.26	3681	-4.34	3506	-4.75	
C	2183593	2152805	-1.41	2015548	-6.38	1989862	-1.27	1935075	-2.75	
D	0	0		0		0		0		
170189	ARMSTRONG TEL. CO.-PA									COST SINCE 2014
A	1059.76	1046.67	-1.24	1075.35	2.74	1051.98	-2.17	1122.25	6.68	
B	1413	1403	-.71	1286	-8.34	1233	-4.12	1130	-8.35	
C	1497434	1468473	-1.93	1382895	-5.83	1297097	-6.20	1268137	-2.23	
D	264658	233607	-11.73	229812	-1.62	197405	-14.10	219493	11.19	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 73 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170195	ARMSTRONG TEL. CO. NORTH									AVG SINCE 2014
A	860.04	924.21	7.46	945.07	2.26	993.34	5.11	1064.71	7.18	
B	435	421	-3.22	397	-5.70	366	-7.81	344	-6.01	
C	374115	389092	4.00	375193	-3.57	363562	-3.10	366260	.74	
D	28540	40107	40.53	40986	2.19	46179	12.67	55738	20.70	
170196	PALMERTON TELEPHONE COMPANY									AVG SINCE 2014
A	608.65	605.49	-.52	607.53	.34	726.88	19.65	767.00	5.52	
B	5069	4592	-9.41	4485	-2.33	3903	-12.98	3622	-7.20	
C	3085247	2780410	-9.88	2724772	-2.00	2837013	4.12	2778074	-2.08	
D	0	0		0		0		38573		
170197	PENNSYLVANIA TEL. CO.									AVG SINCE 2014
A	618.75	625.65	1.12	690.67	10.39	740.04	7.15	773.14	4.47	
B	1057	994	-5.96	929	-6.54	891	-4.09	859	-3.59	
C	654019	621896	-4.91	641632	3.17	659376	2.77	664127	.72	
D	0	0		0		0		11707		
170205	SOUTH CANAAN TEL. CO.									AVG SINCE 2014
A	656.11	693.90	5.76	735.14	5.94	754.74	2.67	790.11	4.69	
B	1835	1726	-5.94	1672	-3.13	1591	-4.84	1492	-6.22	
C	1203962	1197671	-.52	1229154	2.63	1200791	-2.31	1178844	-1.83	
D	0	0		0		7731		32618	321.91	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 74 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170215 YUKON-WALTZ TEL. CO.										COST SINCE 2014
A	546.47	487.00	-10.88	496.06	1.86	597.64	20.48	585.48	-2.03	
B	623	582	-6.58	557	-4.30	513	-7.90	465	-9.36	
C	340446	283435	-16.75	276306	-2.52	306591	10.96	272248	-11.20	
D	0	0		0		0		0		
PENNSYLVANIA TOTALS										
A	598.28	602.51	.71	620.14	2.93	686.60	10.72	728.24	6.06	
B	23976	22550	-5.95	21535	-4.50	19987	-7.19	18628	-6.80	
C	14344456	13586533	-5.28	13354689	-1.71	13723153	2.76	13565643	-1.15	
D	293198	273714	-6.65	270798	-1.07	251315	-7.19	423965	68.70	
SOUTH CAROLINA										
240512 BLUFFTON TEL. CO., INC.										COST SINCE 2014
A	1215.06	1292.43	6.37	1412.95	9.33	1634.49	15.68	1749.30	7.02	
B	16644	15913	-4.39	14719	-7.50	13719	-6.79	12506	-8.84	
C	20223508	20566382	1.70	20797175	1.12	22423624	7.82	21876774	-2.44	
D	4819319	5049007	4.77	5589687	10.71	6820437	22.02	6819293	-.02	
240515 CHESNEE TEL. CO.										AVG SINCE 2014
A	519.06	507.43	-2.24	550.22	8.43	614.85	11.75	663.34	7.89	
B	3130	2974	-4.98	2806	-5.65	2613	-6.88	2382	-8.84	
C	1624642	1509097	-7.11	1543917	2.31	1606603	4.06	1580076	-1.65	
D	0	0		0		0		0		
240516 CHESTER TEL. CO.-SC										AVG SINCE 2014
A	487.46	507.43	4.10	550.22	8.43	614.85	11.75	663.34	7.89	
B	11360	11091	-2.37	11041	-.45	10923	-1.07	10707	-1.98	
C	5537489	5627906	1.63	6074979	7.94	6716007	10.55	7102381	5.75	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 75 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240520	FARMERS TEL. COOP., INC-SC									COST SINCE 2014
A	1005.36	1068.80	6.31	1066.48	-.22	1058.11	-.78	1030.61	-2.60	
B	37504	36324	-3.15	35615	-1.95	34662	-2.68	27039	-21.99	
C	37704890	38823052	2.97	37982810	-2.16	36676379	-3.44	27866561	-24.02	
D	5680968	6541328	15.14	6176379	-5.58	5672376	-8.16	3864915	-31.86	
240521	FORT MILL TEL. CO.									COST SINCE 2014
A	597.77	556.63	-6.88	523.84	-5.89	563.56	7.58	503.44	-10.67	
B	17171	16259	-5.31	15727	-3.27	14688	-6.61	13550	-7.75	
C	10264299	9050193	-11.83	8238376	-8.97	8277566	.48	6821558	-17.59	
D	0	0		0		0		0		
240523	HARGRAY TEL. CO., INC.									COST SINCE 2014
A	798.00	899.49	12.72	954.71	6.14	1182.27	23.84	1238.60	4.76	
B	24323	22329	-8.20	20257	-9.28	18816	-7.11	17241	-8.37	
C	19409578	20084719	3.48	19339641	-3.71	22245689	15.03	21354757	-4.00	
D	734785	1833669	149.55	2192088	19.55	4430972	102.13	4471923	.92	
240528	HORRY TEL. COOP. INC.									COST SINCE 2014
A	507.85	552.41	8.77	585.33	5.96	631.16	7.83	606.94	-3.84	
B	57755	55716	-3.53	53629	-3.75	51937	-3.16	50792	-2.20	
C	29330617	30778166	4.94	31390482	1.99	32780473	4.43	30827849	-5.96	
D	0	0		0		0		0		
240531	LANCASTER TEL. CO.									COST SINCE 2014
A	509.23	564.31	10.82	568.18	.69	623.53	9.74	638.61	2.42	
B	12865	11895	-7.54	11123	-6.49	10453	-6.02	9584	-8.31	
C	6551265	6712497	2.46	6319919	-5.85	6517790	3.13	6120463	-6.10	
D	0	0		0		0		0		
240532	LOCKHART TEL. CO., INC.									AVG SINCE 2014
A	913.66	992.99	8.68	1011.53	1.87	1065.08	5.29	1150.77	8.05	
B	308	289	-6.17	258	-10.73	247	-4.26	218	-11.74	
C	281406	286974	1.98	260975	-9.06	263075	.80	250868	-4.64	
D	29631	38602	30.28	36299	-5.97	41417	14.10	45825	10.64	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 76 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240536	PALMETTO RURAL TEL. COOP., INC.									COST SINCE 2014
A	976.94	1000.73	2.44	998.19	-.25	1060.87	6.28	1182.13	11.43	
B	10586	10539	-.44	10718	1.70	10604	-1.06	10465	-1.31	
C	10341839	10546711	1.98	10698637	1.44	11249427	5.15	12370959	9.97	
D	1405458	1457747	3.72	1422823	-2.40	1752260	23.15	2383548	36.03	
240538	PIEDMONT RURAL TEL. COOP.									COST SINCE 2014
A	770.20	741.35	-3.75	739.39	-.26	806.74	9.11	844.18	4.64	
B	9460	9370	-.95	9351	-.20	9209	-1.52	9004	-2.23	
C	7286090	6946450	-4.66	6914047	-.47	7429315	7.45	7601029	2.31	
D	135722	0	-100.00	0		284884		433057	52.01	
240539	PBT TELECOM, INC.									COST SINCE 2014
A	1086.93	1096.93	.92	987.15	-10.01	1038.95	5.25	818.84	-21.19	
B	11499	11370	-1.12	11467	.85	11198	-2.35	10198	-8.93	
C	12498629	12472133	-.21	11319627	-9.24	11634204	2.78	8350502	-28.22	
D	2359506	2243774	-4.90	1446860	-35.52	1708388	18.08	365104	-78.63	
240541	RIDGEWAY TEL. CO., INC.									AVG SINCE 2014
A	588.55	547.25	-7.02	571.02	4.34	614.85	7.68	663.34	7.89	
B	1685	1654	-1.84	1681	1.63	1726	2.68	1725	-.06	
C	991698	905152	-8.73	959885	6.05	1061231	10.56	1144262	7.82	
D	0	0		0		0		0		
240542	COMPORIUM, INC.									COST SINCE 2014
A	396.61	398.00	.35	394.86	-.79	458.04	16.00	438.20	-4.33	
B	29341	27276	-7.04	25659	-5.93	23804	-7.23	21810	-8.38	
C	11636795	10855913	-6.71	10131761	-6.67	10903248	7.61	9557100	-12.35	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 77 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240546	SANDHILL TEL. COOP., INC.									AVG SINCE 2014
A	575.51	513.88	-10.71	554.98	8.00	614.85	10.79	663.34	7.89	
B	13691	13605	-.63	13486	-.87	13628	1.05	13275	-2.59	
C	7879307	6991337	-11.27	7484460	7.05	8379176	11.95	8805839	5.09	
D	0	0		0		0		0		
SOUTH CAROLINA TOTALS										
STATE TOTAL OF STUDY AREA CODES 15										
A	705.58	738.66	4.69	755.49	2.28	824.46	9.13	815.36	-1.10	
B	257322	246604	-4.17	237537	-3.68	228227	-3.92	210496	-7.77	
C	181562052	182156682	.33	179456691	-1.48	188163807	4.85	171630978	-8.79	
D	15165389	17164127	13.18	16864136	-1.75	20710734	22.81	18383665	-11.24	
SOUTH DAKOTA										
391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH									COST SINCE 2014
A	2188.72	2431.56	11.10	2364.60	-2.75	2341.34	-.98	2188.74	-6.52	
B	2751	2684	-2.44	2714	1.12	2647	-2.47	2672	.94	
C	6021165	6526311	8.39	6417524	-1.67	6197540	-3.43	5848307	-5.64	
D	2560100	2727446	6.54	2568835	-5.82	2398578	-6.63	2114334	-11.85	
391649	BERESFORD MUNICIPAL TEL. CO.									AVG SINCE 2014
A	607.78	594.68	-2.16	597.62	.49	704.29	17.85	774.97	10.04	
B	1285	1242	-3.35	1273	2.50	1122	-11.86	845	-24.69	
C	780997	738593	-5.43	760770	3.00	790213	3.87	654850	-17.13	
D	0	0		0		0		12266		
391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	9233	9318	.92	9507	2.03	9533	.27	9825	3.06	
C	4406080	4728233	7.31	5230942	10.63	5861365	12.05	6517316	11.19	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 78 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391653	CITY OF FAITH MUNICIPAL TEL CO									AVG SINCE 2014
A	922.52	992.99	7.64	997.18	.42	1048.20	5.12	1110.48	5.94	
B	287	289	.70	288	-.35	275	-4.51	277	.73	
C	264763	286974	8.39	287188	.07	288255	.37	307603	6.71	
D	29063	38602	32.82	38059	-1.41	43426	14.10	51980	19.70	
391666	JEFFERSON TELEPHONE COMPANY - SD									COST SINCE 2014
A	1831.84	1946.38	6.25	1976.73	1.56	2091.96	5.83	2395.68	14.52	
B	308	290	-5.84	256	-11.72	233	-8.98	204	-12.45	
C	564207	564449	.04	506043	-10.35	487427	-3.68	488719	.27	
D	214267	208368	-2.75	183173	-12.09	177512	-3.09	185057	4.25	
391668	KENNEBEC TELEPHONE COMPANY									COST SINCE 2014
A	2770.23	2800.46	1.09	2741.47	-2.11	2637.14	-3.81	2689.89	2.00	
B	710	701	-1.27	708	1.00	686	-3.11	554	-19.24	
C	1966858	1963124	-.19	1940958	-1.13	1809082	-6.79	1490199	-17.63	
D	932596	871007	-6.60	829037	-4.82	739031	-10.86	593805	-19.65	
391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)									COST SINCE 2016
A	575.18	521.70	-9.30	588.90	12.88	838.36	42.36	1123.85	34.05	
B	1963	1876	-4.43	1760	-6.18	1717	-2.44	1611	-6.17	
C	1129069	978709	-13.32	1036471	5.90	1439457	38.88	1810530	25.78	
D	0	0		0		80342		314366	291.28	
391674	RC TECHNOLOGIES									COST SINCE 2014
A	1357.43	1385.66	2.08	1373.54	-.87	1357.31	-1.18	1439.92	6.09	
B	1605	1572	-2.06	1565	-.45	1571	.38	1539	-2.04	
C	2178679	2178253	-.02	2149596	-1.32	2132339	-.80	2216045	3.93	
D	615186	588696	-4.31	557593	-5.28	529067	-5.12	572634	8.23	
391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2014
A	1120.82	1162.42	3.71	1206.49	3.79	1288.60	6.81	1420.17	10.21	
B	4323	4302	-.49	4231	-1.65	4168	-1.49	3674	-11.85	
C	4845282	5000738	3.21	5104655	2.08	5370894	5.22	5217703	-2.85	
D	983448	1021820	3.90	1086535	6.33	1237955	13.94	1326407	7.15	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 79 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391685	VALLEY TELECOMM. COOP. ASSN., INC.									COST SINCE 2014
A	1906.07	1930.65	1.29	1963.07	1.68	1954.37	-.44	1848.51	-5.42	
B	3001	2973	-.93	2919	-1.82	2894	-.86	977	-66.24	
C	5720085	5739818	.34	5730214	-.17	5655949	-1.30	1805997	-68.07	
D	2234294	2107441	-5.68	2064849	-2.02	1974406	-4.38	587003	-70.27	
SOUTH DAKOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES 10										
A	1094.68	1136.97	3.86	1156.35	1.70	1208.75	4.53	1188.44	-1.68	
B	25466	25247	-.86	25221	-.10	24846	-1.49	22178	-10.74	
C	27877185	28705202	2.97	29164361	1.60	30032521	2.98	26357269	-12.24	
D	7568954	7563380	-.07	7328081	-3.11	7180317	-2.02	5757852	-19.81	
TENNESSEE										
290280	ARDMORE TEL. CO., INC.									COST SINCE 2014
A	412.57	400.35	-2.96	409.07	2.18	522.88	27.82	533.42	2.02	
B	6465	6448	-.26	6533	1.32	6554	.32	6562	.12	
C	2667220	2581465	-3.22	2672448	3.52	3426952	28.23	3500293	2.14	
D	0	0		0		0		0		
290553	BEN LOMAND RURAL TEL. COOP., INC.									COST SINCE 2017
A	590.85	552.31	-6.52	577.41	4.54	811.23	40.49	883.63	8.92	
B	27821	27367	-1.63	26918	-1.64	25738	-4.38	25091	-2.51	
C	16438038	15115068	-8.05	15542722	2.83	20879334	34.34	22171040	6.19	
D	0	0		0		854168		1687035	97.51	
290554	BLEDSOE TEL. COOP.									AVG SINCE 2014
A	574.36	507.43	-11.65	550.22	8.43	614.85	11.75	663.34	7.89	
B	9901	10032	1.32	10087	.55	10106	.19	10112	.06	
C	5686738	5090538	-10.48	5550069	9.03	6213674	11.96	6707694	7.95	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 80 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290570	LORETTO TEL. CO., INC.									AVG SINCE 2014
A	692.42	721.52	4.20	768.14	6.46	790.19	2.87	852.26	7.86	
B	4158	4051	-2.57	3835	-5.33	3516	-8.32	3277	-6.80	
C	2879082	2922878	1.52	2945817	.78	2778308	-5.69	2792856	.52	
D	0	0		45703		79589	74.14	170458	114.17	
290573	NORTH CENTRAL TEL. COOP., INC.									COST SINCE 2014
A	1192.82	1182.46	-.87	1203.55	1.78	1138.72	-5.39	1220.62	7.19	
B	17562	17700	.79	18017	1.79	18159	.79	18230	.39	
C	20948230	20929450	-.09	21684337	3.61	20678073	-4.64	22251935	7.61	
D	4827846	4421769	-8.41	4595279	3.92	3818669	-16.90	4544949	19.02	
290579	TWIN LAKES TEL. COOP. CORP.									COST SINCE 2014
A	867.89	942.15	8.56	953.88	1.25	957.94	.43	1078.33	12.57	
B	29656	29443	-.72	29493	.17	29506	.04	27241	-7.68	
C	25738085	27739818	7.78	28132655	1.42	28265086	.47	29374759	3.93	
D	2078563	3085750	48.46	3178916	3.02	3149991	-.91	4621532	46.72	
290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS									COST SINCE 2014
A	906.79	951.99	4.98	941.39	-1.11	858.73	-8.78	905.14	5.40	
B	10991	11083	.84	11547	4.19	11951	3.50	12299	2.91	
C	9966540	10550861	5.86	10870257	3.03	10262635	-5.59	11132275	8.47	
D	1014303	1219534	20.23	1170160	-4.05	681289	-41.78	955300	40.22	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 81 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN									AVG SINCE 2014
A	932.23	1011.22	8.47	1012.49	.13	1059.66	4.66	1130.29	6.67	
B	1056	1017	-3.69	1024	.69	1022	-.20	993	-2.84	
C	984435	1028411	4.47	1036790	.81	1082973	4.45	1122378	3.64	
D	112786	147216	30.53	144658	-1.74	168165	16.25	197351	17.36	
TENNESSEE TOTALS										
STATE TOTAL OF STUDY AREA CODES 8										
A	792.76	802.29	1.20	823.00	2.58	878.32	6.72	954.22	8.64	
B	107610	107141	-.44	107454	.29	106552	-.84	103805	-2.58	
C	85308368	85958489	.76	88435095	2.88	93587035	5.83	99053230	5.84	
D	8033498	8874269	10.47	9134716	2.93	8751871	-4.19	12176625	39.13	
TEXAS										
442038	BLOSSOM TELEPHONE COMPANY									COST SINCE 2014
A	2016.94	2496.84	23.79	2832.21	13.43	2639.04	-6.82	3067.89	16.25	
B	786	763	-2.93	737	-3.41	721	-2.17	670	-7.07	
C	1585316	1905086	20.17	2087342	9.57	1902746	-8.84	2055488	8.03	
D	642580	805910	25.42	902822	12.03	777530	-13.88	859922	10.60	
442039	BIG BEND TELEPHONE COMPANY INC.									COST SINCE 2014
A	3562.34	3529.57	-.92	3327.30	-5.73	3049.16	-8.36	3213.82	5.40	
B	5100	5001	-1.94	4843	-3.16	4822	-.43	4712	-2.28	
C	18167952	17651385	-2.84	16114129	-8.71	14703031	-8.76	15143504	3.00	
D	9358828	8450977	-9.70	7360613	-12.90	6344342	-13.81	6432642	1.39	
442040	BRAZORIA TEL. CO.									COST SINCE 2014
A	1347.08	1696.64	25.95	1670.35	-1.55	1964.38	17.60	2653.22	35.07	
B	3776	3598	-4.71	3450	-4.11	3056	-11.42	2590	-15.25	
C	5086542	6104522	20.01	5762688	-5.60	6003132	4.17	6871835	14.47	
D	1421577	2033900	43.07	1839036	-9.58	2102630	14.33	2722924	29.50	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 82 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442061	COMMUNITY TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1848.55	1792.51	-3.03	2485.63	38.67	3123.61	25.67	3946.58	26.35	
B	1315	1343	2.13	1335	-.60	1327	-.60	1309	-1.36	
C	2430835	2407347	-.97	3318315	37.84	4145033	24.91	5166078	24.63	
D	929259	838174	-9.80	1359820	62.24	1803109	32.60	2323975	28.89	
442066	DELL TELEPHONE CO-OP. INC. - TX									COST SINCE 2014
A	4877.20	4501.60	-7.70	3759.88	-16.48	3887.05	3.38	4139.37	6.49	
B	743	721	-2.96	737	2.22	690	-6.38	697	1.01	
C	3623760	3245654	-10.43	2771028	-14.62	2682064	-3.21	2885138	7.57	
D	2006683	1648375	-17.86	1309994	-20.53	1242363	-5.16	1312668	5.66	
442068	EASTEX TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	1075.07	1253.45	16.59	1331.18	6.20	1412.47	6.11	1414.19	.12	
B	18803	18060	-3.95	17697	-2.01	17536	-.91	17475	-.35	
C	20214584	22637323	11.99	23557827	4.07	24769115	5.14	24712981	-.23	
D	3711278	5298307	42.76	5858806	10.58	6465307	10.35	6250415	-3.32	
442069	ELECTRA TELEPHONE COMPANY, INC.									COST SINCE 2014
A	983.85	926.50	-5.83	1022.41	10.35	1036.71	1.40	1117.04	7.75	
B	875	789	-9.83	709	-10.14	636	-10.30	567	-10.85	
C	860866	731009	-15.08	724887	-.84	659346	-9.04	633364	-3.94	
D	120158	76125	-36.65	104347	37.07	96205	-7.80	108481	12.76	
442073	BORDER TO BORDER COMMUNICATIONS									COST SINCE 2014
A	13448.01	17260.53	28.35	18550.18	7.47	16333.43	-11.95	19303.51	18.18	
B	87	82	-5.75	81	-1.22	82	1.23	69	-15.85	
C	1169977	1415364	20.97	1502564	6.16	1339341	-10.86	1331942	-.55	
D	725928	829374	14.25	857449	3.39	738184	-13.91	715711	-3.04	
442076	GANADO TELEPHONE COMPANY INC.									COST SINCE 2014
A	1447.71	1766.31	22.01	1825.75	3.37	1881.31	3.04	2193.43	16.59	
B	2243	2206	-1.65	2162	-1.99	2110	-2.41	1680	-20.38	
C	3247213	3896474	19.99	3947263	1.30	3969568	.57	3684962	-7.17	
D	993054	1341317	35.07	1352551	.84	1350331	-.16	1333783	-1.23	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 83 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442083	GUADALUPE VALLEY TEL CO-OP. INC.									COST SINCE 2014
A	858.51	858.69	.02	885.85	3.16	843.50	-4.78	817.59	-3.07	
B	34967	33833	-3.24	31798	-6.01	30201	-5.02	30079	-.40	
C	30019273	29052185	-3.22	28168140	-3.04	25474495	-9.56	24592181	-3.46	
D	2263555	2044387	-9.68	2310837	13.03	1491007	-35.48	1058632	-29.00	
442090	ALENCO COMMUNICATIONS, INC.									COST SINCE 2014
A	2597.81	2613.64	.61	2808.69	7.46	3325.57	18.40	3391.37	1.98	
B	1751	1730	-1.20	1720	-.58	1576	-8.37	1571	-.32	
C	4548765	4521602	-.60	4830941	6.84	5241093	8.49	5327835	1.66	
D	2101176	1951267	-7.13	2082901	6.75	2325614	11.65	2300823	-1.07	
442091	ETS TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1190.93	1207.69	1.41	1204.93	-.23	745.33	-38.14	731.67	-1.83	
B	7696	8905	15.71	9205	3.37	9217	.13	8453	-8.29	
C	9165379	10754439	17.34	11091372	3.13	6869695	-38.06	6184819	-9.97	
D	2106059	2362470	12.17	2355322	-.30	1292	-99.95	0	-100.00	
442103	LA WARD TELEPHONE EXCHANGE INC.									COST SINCE 2014
A	2201.56	2199.92	-.07	2205.84	.27	2114.49	-4.14	2273.49	7.52	
B	734	728	-.82	711	-2.34	718	.98	706	-1.67	
C	1615940	1601540	-.89	1568355	-2.07	1518205	-3.20	1605087	5.72	
D	689290	636321	-7.68	605746	-4.80	556371	-8.15	592149	6.43	
442104	LAKE LIVINGSTON TEL. CO.									COST SINCE 2014
A	3790.35	4555.06	20.18	4816.31	5.74	4146.42	-13.91	4284.67	3.33	
B	547	489	-10.60	437	-10.63	389	-10.98	355	-8.74	
C	2073320	2227426	7.43	2104728	-5.51	1612959	-23.36	1521058	-5.70	
D	1085904	1134008	4.43	1051694	-7.26	758785	-27.85	697452	-8.08	
442105	LIPAN TELEPHONE COMPANY									COST SINCE 2014
A	2222.28	2319.08	4.36	2305.42	-.59	2060.20	-10.64	2192.99	6.45	
B	1243	1238	-.40	1216	-1.78	1187	-2.38	1159	-2.36	
C	2762289	2871025	3.94	2803395	-2.36	2445452	-12.77	2541672	3.93	
D	1184255	1172604	-.98	1108102	-5.50	882507	-20.36	919866	4.23	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 84 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442107	LIVINGSTON TELEPHONE COMPANY									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	5693	5494	-3.50	5307	-3.40	5121	-3.50	4942	-3.50	
C	2716757	2787820	2.62	2920018	4.74	3148647	7.83	3278226	4.12	
D	0	0		0		0		0		
442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.									COST SINCE 2014
A	1245.93	1303.92	4.65	1403.00	7.60	1421.80	1.34	1443.94	1.56	
B	3380	3385	.15	3360	-.74	3364	.12	3400	1.07	
C	4211215	4413755	4.81	4714062	6.80	4782929	1.46	4909408	2.64	
D	1047379	1097883	4.82	1256083	14.41	1258426	.19	1272730	1.14	
442130	PEOPLES TELEPHONE COOPERATIVE - TX									COST SINCE 2014
A	1081.29	1153.83	6.71	1121.15	-2.83	1215.86	8.45	1299.66	6.89	
B	9922	9749	-1.74	9642	-1.10	9481	-1.67	9104	-3.98	
C	10728528	11248664	4.85	10810111	-3.90	11527552	6.64	11832115	2.64	
D	1999013	2264224	13.27	1986052	-12.29	2416948	21.70	2672574	10.58	
442135	SOUTHWEST TEXAS TELEPHONE COMPANY									COST SINCE 2014
A	1636.65	1737.57	6.17	1678.05	-3.43	1728.07	2.98	1804.18	4.40	
B	3832	3815	-.44	3810	-.13	3768	-1.10	3385	-10.16	
C	6271610	6628830	5.70	6393362	-3.55	6511356	1.85	6107132	-6.21	
D	2173250	2252369	3.64	2048407	-9.06	2077298	1.41	1949777	-6.14	
442150	TATUM TEL. CO.									COST SINCE 2014
A	690.04	635.32	-7.93	723.06	13.81	711.28	-1.63	930.79	30.86	
B	755	714	-5.43	683	-4.34	642	-6.00	548	-14.64	
C	520977	453618	-12.93	493853	8.87	456645	-7.53	510074	11.70	
D	0	0		0		0		49385		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 85 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442159	VALLEY TELEPHONE CO-OP. INC. - TX									COST SINCE 2014
A	2767.62	3385.40	22.32	3355.82	-.87	3528.03	5.13	3576.80	1.38	
B	5446	5329	-2.15	5063	-4.99	4793	-5.33	4683	-2.30	
C	15072464	18040795	19.69	16990530	-5.82	16909845	-.47	16750147	-.94	
D	7143984	8533881	19.46	7780975	-8.82	7634247	-1.89	7344669	-3.79	
TEXAS TOTALS										
STATE TOTAL OF STUDY AREA CODES 21										
A	1331.83	1431.81	7.51	1458.17	1.84	1445.94	-.84	1504.22	4.03	
B	109694	107972	-1.57	104703	-3.03	101437	-3.12	98154	-3.24	
C	146093562	154595863	5.82	152674910	-1.24	146672249	-3.93	147645046	.66	
D	41703210	44771873	7.36	43531557	-2.77	40322496	-7.37	40918578	1.48	
UTAH										
500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC									COST SINCE 2014
A	945.23	978.87	3.56	852.55	-12.90	633.91	-25.65	657.99	3.80	
B	3852	4196	8.93	5157	22.90	2542	-50.71	1169	-54.01	
C	3641022	4107358	12.81	4396610	7.04	1611406	-63.35	769194	-52.27	
D	439966	524111	19.13	286136	-45.41	0	-100.00	0		
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2014
A	704.32	709.75	.77	730.21	2.88	685.90	-6.07	734.33	7.06	
B	3478	3322	-4.49	3069	-7.62	3471	13.10	3443	-.81	
C	2449622	2357776	-3.75	2241005	-4.95	2380754	6.24	2528300	6.20	
D	0	0		0		0		0		
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2014
A	643.28	566.27	-11.97	599.27	5.83	644.65	7.57	602.99	-6.46	
B	6967	6660	-4.41	6151	-7.64	7077	15.05	7370	4.14	
C	4481739	3771361	-15.85	3686136	-2.26	4562197	23.77	4444062	-2.59	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 86 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2014
A	605.72	582.70	-3.80	593.65	1.88	658.03	10.84	707.33	7.49	
B	1328	1346	1.36	1334	-.89	1421	6.52	1363	-4.08	
C	804390	784314	-2.50	791929	.97	935061	18.07	964091	3.10	
D	0	0		0		0		0		
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2014
				502282		505107		200104		
A	613.65	607.19	-1.05	613.86	1.10	726.16	18.29	756.74	4.21	
B	1163	1134	-2.49	1090	-3.88	981	-10.00	985	.41	
C	713675	688553	-3.52	669107	-2.82	712363	6.46	745389	4.64	
D	0	0		0		0		5586		
502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.									COST SINCE 2014
A	1087.13	1085.53	-.15	1015.38	-6.46	1089.50	7.30	1044.21	-4.16	
B	10158	10603	4.38	11123	4.90	11498	3.37	12079	5.05	
C	11042985	11509884	4.23	11294107	-1.87	12527050	10.92	12612967	.69	
D	2085629	2018252	-3.23	1590458	-21.20	2090464	31.44	1818520	-13.01	
UTAH TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	858.51	851.74	-.79	826.49	-2.96	842.12	1.89	835.47	-.79	
B	26946	27261	1.17	27924	2.43	26990	-3.34	26409	-2.15	
C	23133433	23219246	.37	23078894	-.60	22728831	-1.52	22064003	-2.93	
D	2525595	2542363	.66	1876594	-26.19	2090464	11.40	1824106	-12.74	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 87 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
VERMONT										
140053	FRANKLIN TEL. CO.-VT									AVG SINCE 2014
A	697.91	711.10	1.89	749.00	5.33	752.57	.48	778.50	3.45	
B	819	830	1.34	807	-2.77	810	.37	818	.99	
C	571584	590213	3.26	604443	2.41	609582	.85	636813	4.47	
D	0	0		1645		3054	85.65	13275	334.68	
140068	TOPSHAM TEL. CO., INC.									COST SINCE 2014
A	1037.75	1132.04	9.09	1165.38	2.95	1238.71	6.29	1063.06	-14.18	
B	1538	1547	.59	1495	-3.36	1486	-.60	1505	1.28	
C	1596057	1751270	9.72	1742249	-.52	1840727	5.65	1599900	-13.08	
D	265779	338612	27.40	347319	2.57	398466	14.73	242463	-39.15	
140069	WAITSFIELD/FAYSTON TEL. CO.									COST SINCE 2014
A	634.54	616.29	-2.88	629.33	2.12	651.17	3.47	705.89	8.40	
B	16423	16016	-2.48	15736	-1.75	15516	-1.40	14472	-6.73	
C	10420994	9870435	-5.28	9903207	.33	10103579	2.02	10215657	1.11	
D	0	0		0		0		0		
147332	VERMONT TELEPHONE COMPANY, INC.									COST SINCE 2014
A	711.86	727.74	2.23	714.80	-1.78	673.29	-5.81	808.12	20.03	
B	15851	15723	-.81	15432	-1.85	14860	-3.71	14429	-2.90	
C	11283639	11442281	1.41	11030811	-3.60	10005049	-9.30	11660352	16.54	
D	0	0		0		0		441533		
VERMONT TOTALS										
STATE TOTAL OF STUDY AREA CODES						4				
A	689.33	693.35	.58	695.57	.32	690.47	-.73	772.25	11.84	
B	34631	34116	-1.49	33470	-1.89	32672	-2.38	31224	-4.43	
C	23872274	23654199	-.91	23280710	-1.58	22558937	-3.10	24112722	6.89	
D	265779	338612	27.40	348964	3.06	401520	15.06	697271	73.66	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 88 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190219	BUGGS ISLAND TEL. COOP.									COST SINCE 2014
A	391.46	393.36	.49	412.36	4.83	450.77	9.31	497.39	10.34	
B	3281	3226	-1.68	3220	-.19	3120	-3.11	3090	-.96	
C	1284382	1268967	-1.20	1327787	4.64	1406406	5.92	1536934	9.28	
D	0	0		0		0		0		
190220	BURKE'S GARDEN TEL. CO., INC.									AVG SINCE 2014
A	973.61	1061.24	9.00	1061.74	.05	1119.93	5.48	1190.39	6.29	
B	166	158	-4.82	117	-25.95	156	33.33	160	2.56	
C	161619	167676	3.75	124224	-25.91	174709	40.64	190462	9.02	
D	21678	27720	27.87	19960	-27.99	31109	55.86	37182	19.52	
190239	NEW HOPE TELEPHONE COOPERATIVE									AVG SINCE 2014
A	762.09	796.03	4.45	816.91	2.62	822.14	.64	870.02	5.82	
B	667	667		665	-.30	650	-2.26	629	-3.23	
C	508311	530952	4.45	543245	2.32	534391	-1.63	547243	2.40	
D	6480	18081	179.03	24665	36.41	25128	1.88	38138	51.77	
190250	SHENANDOAH TEL. CO.									AVG SINCE 2014
A	554.21	507.43	-8.44	550.22	8.43	614.85	11.75	683.83	11.22	
B	21593	20382	-5.61	18148	-10.96	16818	-7.33	13891	-17.40	
C	11967057	10342438	-13.58	9985393	-3.45	10340547	3.56	9499083	-8.14	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 89 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
197251	SHENANDOAH TELEPHONE COMPANY - NR									AVG SINCE 2014
A	732.11	781.44	6.74	834.60	6.80	863.73	3.49	930.82	7.77	
B	738	695	-5.83	628	-9.64	581	-7.48	540	-7.06	
C	540297	543101	.52	524129	-3.49	501827	-4.26	502643	.16	
D	0	13448		29026	115.84	34578	19.13	48672	40.76	
VIRGINIA TOTALS										
STATE TOTAL OF STUDY AREA CODES 5										
A	546.86	511.51	-6.46	548.98	7.33	607.64	10.69	670.47	10.34	
B	26445	25128	-4.98	22778	-9.35	21325	-6.38	18310	-14.14	
C	14461666	12853134	-11.12	12504778	-2.71	12957880	3.62	12276365	-5.26	
D	28158	59249	110.42	73651	24.31	90815	23.30	123992	36.53	
WASHINGTON										
520581	SKYLINE TELECOM COMPANY									COST SINCE 2014
A	3548.73	4522.69	27.45	3712.47	-17.91	3576.13	-3.67	3567.99	-.23	
B	130	126	-3.08	116	-7.94	107	-7.76	102	-4.67	
C	461335	569859	23.52	430646	-24.43	382646	-11.15	363935	-4.89	
D	237393	289696	22.03	202911	-29.96	173407	-14.54	159470	-8.04	
522417	HAT ISLAND TELEPHONE COMPANY									COST SINCE 2014
A	452.78	513.08	13.32	570.29	11.15	812.70	42.51	806.48	-.77	
B	72	70	-2.78	57	-18.57	46	-19.30	40	-13.04	
C	32600	35915	10.17	32506	-9.49	37384	15.01	32259	-13.71	
D	0	0		0		1561		1192	-23.64	
522419	HOOD CANAL TELEPHONE COMPANY									COST SINCE 2014
A	1409.05	1364.36	-3.17	1302.11	-4.56	1465.21	12.53	1311.13	-10.52	
B	849	837	-1.41	798	-4.66	782	-2.01	773	-1.15	
C	1196283	1141966	-4.54	1039083	-9.01	1145791	10.27	1013507	-11.55	
D	354277	302509	-14.61	250372	-17.23	312178	24.69	231886	-25.72	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 90 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522426	KALAMA TELEPHONE COMPANY									COST SINCE 2014
A	1025.80	1010.97	-1.45	941.54	-6.87	871.18	-7.47	847.85	-2.68	
B	2252	2231	-.93	2219	-.54	2194	-1.13	2205	.50	
C	2310097	2255465	-2.36	2089280	-7.37	1911368	-8.52	1869506	-2.19	
D	371451	322607	-13.15	225043	-30.24	138771	-38.34	109978	-20.75	
522431	MASHELL TELECOM INC.									COST SINCE 2014
A	1037.31	861.40	-16.96	843.94	-2.03	1469.23	74.09	1740.28	18.45	
B	2718	2659	-2.17	2547	-4.21	1234	-51.55	1111	-9.97	
C	2819393	2290455	-18.76	2149512	-6.15	1813030	-15.65	1933450	6.64	
D	468913	164504	-64.92	130001	-20.97	495488	281.14	600198	21.13	
522442	ST. JOHN TELEPHONE, INC.									COST SINCE 2014
A	3128.31	3138.65	.33	2995.71	-4.55	2604.42	-13.06	2351.12	-9.73	
B	549	527	-4.01	517	-1.90	501	-3.09	479	-4.39	
C	1717443	1654071	-3.69	1548784	-6.37	1304814	-15.75	1126187	-13.69	
D	850543	764157	-10.16	683664	-10.53	530245	-22.44	422573	-20.31	
522446	TENINO TEL. CO.									COST SINCE 2014
A	934.25	840.12	-10.08	864.19	2.87	850.81	-1.55	822.43	-3.34	
B	2664	2607	-2.14	2549	-2.22	2447	-4.00	2373	-3.02	
C	2488847	2190194	-12.00	2202828	.58	2081921	-5.49	1951632	-6.26	
D	287613	131788	-54.18	156745	18.94	129777	-17.21	89090	-31.35	
522447	TOLEDO TELEPHONE COMPANY INC.									COST SINCE 2014
A	1377.24	2284.60	65.88	2492.31	9.09	3218.39	29.13	3353.41	4.20	
B	1728	1701	-1.56	1722	1.23	420	-75.61	224	-46.67	
C	2379863	3886105	63.29	4291760	10.44	1351723	-68.50	751164	-44.43	
D	684865	1575163	130.00	1760865	11.79	593723	-66.28	323301	-45.55	
522451	WESTERN WAHIAKUM COUNTY TEL COMPANY									COST SINCE 2014
A	2454.13	2633.81	7.32	2745.77	4.25	2799.10	1.94	2760.40	-1.38	
B	1053	1045	-.76	1042	-.29	1054	1.15	1058	.38	
C	2584192	2752329	6.51	2861090	3.95	2950250	3.12	2920506	-1.01	
D	1163962	1191588	2.37	1222805	2.62	1234253	.94	1175781	-4.74	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 91 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522452 WHIDBEY TEL. CO.										COST SINCE 2014
A	619.85	646.53	4.30	679.00	5.02	728.76	7.33	1382.22	89.67	
B	9961	9499	-4.64	8623	-9.22	7900	-8.38	1950	-75.32	
C	6174308	6141411	-.53	5855051	-4.66	5757196	-1.67	2695327	-53.18	
D	0	0		0		0		662571		
WASHINGTON TOTALS										
A	1008.57	1075.85	6.67	1114.44	3.59	1122.93	.76	1420.99	26.54	
B	21976	21302	-3.07	20190	-5.22	16685	-17.36	10315	-38.18	
C	22164361	22917770	3.40	22500540	-1.82	18736123	-16.73	14657473	-21.77	
D	4419017	4742012	7.31	4632406	-2.31	3609403	-22.08	3776040	4.62	
STATE TOTAL OF STUDY AREA CODES 10										
A	1008.57	1075.85	6.67	1114.44	3.59	1122.93	.76	1420.99	26.54	
B	21976	21302	-3.07	20190	-5.22	16685	-17.36	10315	-38.18	
C	22164361	22917770	3.40	22500540	-1.82	18736123	-16.73	14657473	-21.77	
D	4419017	4742012	7.31	4632406	-2.31	3609403	-22.08	3776040	4.62	
WISCONSIN										
330860 CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.										COST SINCE 2014
A	1511.16	1438.26	-4.82	1443.88	.39	1505.02	4.23	1591.94	5.78	
B	7074	6989	-1.20	7007	.26	7011	.06	7071	.86	
C	10689921	10052020	-5.97	10117252	.65	10551709	4.29	11256608	6.68	
D	3427332	2842848	-17.05	2790049	-1.86	2960317	6.10	3232770	9.20	
330861 CHIBARDUN TEL. COOP., INC.										COST SINCE 2014
A	1238.42	1237.56	-.07	1133.60	-8.40	1090.65	-3.79	1008.96	-7.49	
B	4619	4616	-.06	4701	1.84	4705	.09	4739	.72	
C	5720249	5712575	-.13	5329051	-6.71	5131528	-3.71	4781475	-6.82	
D	1408489	1309206	-7.05	1003164	-23.38	858552	-14.42	619948	-27.79	
330863 CITIZENS TEL. COOP., INC.-WI										COST SINCE 2014
A	1742.27	1865.97	7.10	1856.82	-.49	1844.22	-.68	1816.24	-1.52	
B	1870	1823	-2.51	1840	.93	1814	-1.41	1835	1.16	
C	3258040	3401655	4.41	3416552	.44	3345418	-2.08	3332802	-.38	
D	1190573	1219909	2.46	1185154	-2.85	1121971	-5.33	1069358	-4.69	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 92 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330866	COCHRANE COOP. TEL. CO.									COST SINCE 2014
A	1889.45	1628.45	-13.81	1560.94	-4.15	1494.17	-4.28	1618.07	8.29	
B	854	1036	21.31	1031	-.48	1008	-2.23	1001	-.69	
C	1613590	1687074	4.55	1609325	-4.61	1506124	-6.41	1619688	7.54	
D	626479	542293	-13.44	482400	-11.04	419289	-13.08	472287	12.64	
330896	LAKEFIELD TELEPHONE COMPANY									AVG SINCE 2014
A	776.02	834.59	7.55	864.73	3.61	898.70	3.93	972.49	8.21	
B	1268	1185	-6.55	1129	-4.73	1046	-7.35	957	-8.51	
C	983993	988989	.51	976280	-1.29	940040	-3.71	930673	-1.00	
D	22401	56419	151.86	69740	23.61	80595	15.56	105654	31.09	
330899	LA VALLE TEL. COOP.									COST SINCE 2014
A	1262.91	1535.78	21.61	1781.63	16.01	1583.36	-11.13	1517.94	-4.13	
B	1372	1342	-2.19	1300	-3.13	1261	-3.00	1214	-3.73	
C	1732713	2061017	18.95	2316121	12.38	1996613	-13.79	1842777	-7.70	
D	440490	626167	42.15	779124	24.43	589603	-24.32	504732	-14.39	
330900	LEMONWEIR VALLEY TEL. CO.									COST SINCE 2014
A	1707.43	1709.31	.11	1644.79	-3.77	1466.53	-10.84	1246.78	-14.98	
B	2239	2095	-6.43	1965	-6.21	1845	-6.11	1750	-5.15	
C	3822929	3580998	-6.33	3232011	-9.75	2705749	-16.28	2181862	-19.36	
D	1374148	1200560	-12.63	1017539	-15.24	737941	-27.48	461924	-37.40	
330902	LAKELAND COMMUNICATIONS GROUP, LLC-LUCK									COST SINCE 2014
A	1221.50	1370.93	12.23	1560.81	13.85	1870.61	19.85	1954.89	4.51	
B	1551	1441	-7.09	1385	-3.89	1292	-6.71	1199	-7.20	
C	1894548	1975512	4.27	2161728	9.43	2416825	11.80	2343919	-3.02	
D	455677	526615	15.57	647927	23.04	818839	26.38	791792	-3.30	
330908	MARQUETTE-ADAMS TEL. COOP., INC.									COST SINCE 2014
A	1670.43	1769.45	5.93	1642.81	-7.16	1721.24	4.77	1713.11	-.47	
B	3049	2965	-2.76	3029	2.16	3058	.96	3112	1.77	
C	5093131	5246423	3.01	4976061	-5.15	5263564	5.78	5331201	1.29	
D	1796958	1808525	.64	1564940	-13.47	1673790	6.96	1633867	-2.39	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 93 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330910	LAKELAND COMMUNICATIONS GROUP, LLC-MILLTOWN									COST SINCE 2014
A	1233.67	1424.54	15.47	1540.97	8.17	1944.48	26.19	1905.37	-2.01	
B	1549	1468	-5.23	1350	-8.04	1235	-8.52	1114	-9.80	
C	1910945	2091231	9.43	2080314	-.52	2401431	15.44	2122580	-11.61	
D	467494	584767	25.09	615603	5.27	835501	35.72	704777	-15.65	
330918	NELSON COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1882.51	2118.16	12.52	2194.05	3.58	2089.04	-4.79	2037.75	-2.46	
B	3261	3160	-3.10	3087	-2.31	2993	-3.05	2888	-3.51	
C	6138847	6693384	9.03	6773033	1.19	6252501	-7.69	5885027	-5.88	
D	2377276	2603538	9.52	2608336	.18	2275171	-12.77	2041135	-10.29	
330920	NIAGARA TELEPHONE COMPANY									COST SINCE 2014
A	902.75	686.65	-23.94	760.68	10.78	731.69	-3.81	712.76	-2.59	
B	2894	2587	-10.61	2452	-5.22	2268	-7.50	1990	-12.26	
C	2612564	1776359	-32.01	1865181	5.00	1659463	-11.03	1418399	-14.53	
D	260423	0	-100.00	19780		0	-100.00	0		
330925	BAYLAND TELEPHONE, LLC									AVG SINCE 2014
A	598.84	575.34	-3.92	594.69	3.36	684.64	15.13	734.88	7.34	
B	1471	1410	-4.15	1318	-6.52	1249	-5.24	1152	-7.77	
C	880886	811229	-7.91	783801	-3.38	855115	9.10	846582	-1.00	
D	0	0		0		0		0		
330937	PRICE COUNTY TEL. CO.									COST SINCE 2014
A	389.35	398.97	2.47	481.38	20.66	515.04	6.99	545.44	5.90	
B	3866	3804	-1.60	3713	-2.39	3503	-5.66	3212	-8.31	
C	1505210	1517663	.83	1787358	17.77	1804193	.94	1751947	-2.90	
D	0	0		0		0		0		
330938	NORTHEAST TEL. CO.									AVG SINCE 2014
A	619.04	633.99	2.42	695.93	9.77	744.99	7.05	782.02	4.97	
B	4204	3911	-6.97	3670	-6.16	3435	-6.40	3163	-7.92	
C	2602444	2479535	-4.72	2554063	3.01	2559041	.19	2473529	-3.34	
D	0	0		0		0		56735		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 94 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330946	SHARON TEL. CO.									AVG SINCE 2014
A	914.93	995.07	8.76	1013.45	1.85	1077.74	6.34	1163.07	7.92	
B	609	569	-6.57	507	-10.90	451	-11.05	400	-11.31	
C	557189	566195	1.62	513819	-9.25	486061	-5.40	465228	-4.29	
D	59031	76728	29.98	71912	-6.28	78928	9.76	86837	10.02	
330949	SIREN TEL. CO., INC.									COST SINCE 2014
A	1021.89	1019.65	-.22	995.64	-2.35	1004.28	.87	997.62	-.66	
B	1787	1678	-6.10	1566	-6.67	1483	-5.30	1408	-5.06	
C	1826112	1710976	-6.30	1559176	-8.87	1489340	-4.48	1404642	-5.69	
D	290144	251578	-13.29	205510	-18.31	196499	-4.38	175253	-10.81	
330953	SPRING VALLEY TEL. CO., INC.									COST SINCE 2014
A	1570.10	1455.93	-7.27	1381.44	-5.12	1373.41	-.58	1295.03	-5.71	
B	1017	1029	1.18	1037	.78	972	-6.27	901	-7.30	
C	1596792	1498155	-6.18	1432550	-4.38	1334951	-6.81	1166818	-12.59	
D	532218	429712	-19.26	374351	-12.88	336396	-10.14	262163	-22.07	
330971	WEST WISCONSIN TELCOM COOP., INC.									COST SINCE 2014
A	1146.90	1182.56	3.11	1145.92	-3.10	1125.20	-1.81	1071.27	-4.79	
B	5959	5770	-3.17	5766	-.07	5785	.33	5964	3.09	
C	6834354	6823380	-.16	6607376	-3.17	6509311	-1.48	6389062	-1.85	
D	1457957	1441801	-1.11	1272735	-11.73	1171276	-7.97	988242	-15.63	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 95 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330974	WOOD COUNTY TEL. CO.									COST SINCE 2014
A	993.24	975.60	-1.78	917.70	-5.93	976.20	6.37	1045.10	7.06	
B	12386	11307	-8.71	10058	-11.05	5176	-48.54	4283	-17.25	
C	12302223	11031158	-10.33	9230221	-16.33	5052837	-45.26	4476148	-11.41	
D	1777365	1389643	-21.81	896283	-35.50	601728	-32.86	646949	7.52	
WISCONSIN TOTALS										
STATE TOTAL OF STUDY AREA CODES 20										
A	1169.76	1191.42	1.85	1197.03	.47	1245.63	4.06	1256.68	.89	
B	62899	60185	-4.31	57911	-3.78	51590	-10.92	49353	-4.34	
C	73576680	71705528	-2.54	69321273	-3.33	64261814	-7.30	62020967	-3.49	
D	17964455	16910309	-5.87	15604547	-7.72	14756396	-5.44	13854423	-6.11	
WYOMING										
512296	TRI-COUNTY TEL. ASSN. INC.-WY									COST SINCE 2014
A	2063.21	2002.58	-2.94	2028.13	1.28	2194.68	8.21	2157.36	-1.70	
B	4414	4131	-6.41	3885	-5.95	3558	-8.42	3322	-6.63	
C	9107007	8272666	-9.16	7879267	-4.76	7808664	-.90	7166741	-8.22	
D	3743057	3110609	-16.90	2898710	-6.81	2922147	.81	2570315	-12.04	
WYOMING TOTALS										
STATE TOTAL OF STUDY AREA CODES 1										
A	2063.21	2002.58	-2.94	2028.13	1.28	2194.68	8.21	2157.36	-1.70	
B	4414	4131	-6.41	3885	-5.95	3558	-8.42	3322	-6.63	
C	9107007	8272666	-9.16	7879267	-4.76	7808664	-.90	7166741	-8.22	
D	3743057	3110609	-16.90	2898710	-6.81	2922147	.81	2570315	-12.04	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

9/16/2019
8:34:25 am
Page 96 of 96

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
<hr/>										
NATIONAL TOTALS										
	TOTAL OF STUDY AREA CODES			451						
A	1051.72	1089.99	3.64	1114.53	2.25	1159.93	4.07	1199.23	3.39	
B	1845611	1787915	-3.13	1740623	-2.65	1659804	-4.64	1554044	-6.37	
C	1941072315	1948815341	.40	1939975749	-.45	1925261624	-.76	1863654923	-3.20	
D	428852132	428819404	-.01	420993815	-1.82	416221557	-1.13	403356201	-3.09	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 1 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250282	BLOUNTSVILLE TELEPHONE LLC									COST SINCE 2014
A	537.77	606.62	12.80	636.11	4.86	732.49	15.15			
B	2199	2037	-7.37	1880	-7.71	1684	-10.43			No Data/BDS
C	1182537	1235690	4.49	1195889	-3.22	1233520	3.15			
D	0	0		0		0				
250283	BRINDLEE MOUNTAIN TELEPHONE LLC									AVG SINCE 2014
A	562.82	507.43	-9.84	559.29	10.22	614.85	9.93	690.75	12.34	
B	6660	6087	-8.60	5582	-8.30	5137	-7.97	4471	-12.96	
C	3748381	3088726	-17.60	3121957	1.08	3158484	1.17	3088343	-2.22	
D	0	0		0		0		0		
250284	BUTLER TEL. CO., INC.									COST SINCE 2014
A	496.12	520.76	4.97	517.68	-.59	614.69	18.74	543.03	-11.66	
B	5250	4898	-6.70	4620	-5.68	4332	-6.23	4130	-4.66	
C	2604611	2550701	-2.07	2391682	-6.23	2662852	11.34	2242709	-15.78	
D	0	0		0		0		0		
250286	NATIONAL TELEPHONE OF ALABAMA, INC.									COST SINCE 2014
A	884.88	883.25	-.18	955.64	8.20	996.53	4.28	936.02	-6.07	
B	1426	1396	-2.10	1323	-5.23	1228	-7.18	1032	-15.96	
C	1261827	1233022	-2.28	1264316	2.54	1223736	-3.21	965971	-21.06	
D	113774	102585	-9.83	0	-100.00	0		0		
250300	HOPPER TELECOMMUNICATIONS LLC									COST SINCE 2014
A	1240.40	1126.32	-9.20	1108.84	-1.55	1393.96	25.71			
B	2241	2114	-5.67	1953	-7.62	1739	-10.96			No Data/BDS
C	2779744	2381050	-14.34	2165568	-9.05	2424092	11.94			
D	686295	455300	-33.66	0	-100.00	0				
250304	MILLRY TEL. CO., INC.									COST SINCE 2014
A	814.51	814.33	-.02	875.44	7.50	938.40	7.19			
B	5007	4953	-1.08	4887	-1.33	4816	-1.45			No Data/BDS
C	4078212	4033353	-1.10	4278271	6.07	4519323	5.63			
D	198426	182459	-8.05	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 2 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250311	OAKMAN TEL. CO., INC.									AVG SINCE 2014
A	893.82	962.76	7.71	979.02	1.69	1038.56	6.08	1116.63	7.52	
B	1421	1386	-2.46	1302	-6.06	1162	-10.75	1073	-7.66	
C	1270111	1334385	5.06	1274684	-4.47	1206807	-5.33	1198144	-.72	
D	120621	160448	33.02	0	-100.00	0		0		
250312	OTELCO TELEPHONE LLC									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	4989	4704	-5.71	4399	-6.48	4099	-6.82	3685	-10.10	
C	2380801	2386951	.26	2420418	1.40	2520270	4.13	2444408	-3.01	
D	0	0		0		0		0		
250314	PEOPLES TEL. CO.									COST SINCE 2014
A	712.53	731.85	2.71	760.45	3.91	704.55	-7.35	647.32	-8.12	
B	9454	8878	-6.09	8103	-8.73	7279	-10.17	6598	-9.36	
C	6736274	6497406	-3.55	6161916	-5.16	5128439	-16.77	4271013	-16.72	
D	0	0		0		0		0		
250317	ROANOKE TEL. CO., INC.									COST SINCE 2014
A	672.39	665.89	-.97	671.51	.84	681.85	1.54	660.87	-3.08	
B	3069	2967	-3.32	2859	-3.64	2700	-5.56	2383	-11.74	
C	2063558	1975690	-4.26	1919839	-2.83	1840986	-4.11	1574861	-14.46	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 3 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250322	UNION SPRINGS TEL. CO.									COST SINCE 2014
A	1076.24	1208.93	12.33	1211.61	.22	1148.21	-5.23	1042.38	-9.22	
B	2713	2623	-3.32	2513	-4.19	2294	-8.71	2148	-6.36	
C	2919827	3171025	8.60	3044771	-3.98	2633991	-13.49	2239042	-14.99	
D	537573	697870	29.82	653009	-6.43	495003	-24.20	0	-100.00	
ALABAMA TOTALS										
STATE TOTAL OF STUDY AREA CODES 11										
A	698.33	710.89	1.80	741.72	4.34	782.90	5.55	706.29	-9.79	
B	44429	42043	-5.37	39421	-6.24	36470	-7.49	25520	-30.02	
C	31025883	29887999	-3.67	29239311	-2.17	28552500	-2.35	18024491	-36.87	
D	1656689	1598662	-3.50	653009	-59.15	495003	-24.20	0	-100.00	
ALASKA										
610989	ADAK EAGLE ENTERPRISES, LLC dba ADAK TEL UTIL									COST SINCE 2014
A	11665.00	8210.68	-29.61	6758.85	-17.68	8152.84	20.62	7406.05	-9.16	
B	111	107	-3.60	99	-7.48	97	-2.02	98	1.03	
C	1294814	878544	-32.15	669126	-23.84	790825	18.19	725793	-8.22	
D	795879	488123	-38.67	0	-100.00	0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2014
A	1720.85	1588.33	-7.70	1347.97	-15.13	1271.29	-5.69	1274.56	.26	
B	2143	1964	-8.35	1860	-5.30	1725	-7.26	1615	-6.38	
C	3687774	3119481	-15.41	2507228	-19.63	2192966	-12.53	2058410	-6.14	
D	1334196	979710	-26.57	0	-100.00	0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2014
A	642.06	757.75	18.02	964.37	27.27	972.22	.81	1010.98	3.99	
B	1935	1871	-3.31	1850	-1.12	1802	-2.59	1947	8.05	
C	1242382	1417755	14.12	1784084	25.84	1751939	-1.80	1968389	12.35	
D	0	12634		0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 4 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613002	BETTLES TELEPHONE CO. INC.									COST SINCE 2014
A	486.22	522.87	7.54	540.12	3.30	593.97	9.97	676.33	13.87	
B	190	194	2.11	185	-4.64	183	-1.08	175	-4.37	
C	92381	101437	9.80	99922	-1.49	108697	8.78	118358	8.89	
D	0	0		0		0		0		
613003	BRISTOL BAY TELEPHONE COOP. INC.									COST SINCE 2014
A	1323.13	1141.22	-13.75	994.38	-12.87	1128.34	13.47	1071.79	-5.01	
B	1379	1326	-3.84	1271	-4.15	1215	-4.41	1250	2.88	
C	1824596	1513260	-17.06	1263853	-16.48	1370937	8.47	1339733	-2.28	
D	497429	297707	-40.15	0	-100.00	0		0		
613004	BUSH-TELL INCORPORATED									COST SINCE 2014
A	1047.85	956.16	-8.75	879.82	-7.98	1204.51	36.90	1265.90	5.10	
B	724	677	-6.49	631	-6.79	574	-9.03	577	.52	
C	758642	647319	-14.67	555167	-14.24	691387	24.54	730423	5.65	
D	129929	75996	-41.51	0	-100.00	0		0		
613005	CIRCLE TELEPHONE & ELECTRIC, LLC									AVG SINCE 2014
A	1016.26	1108.65	9.09	1102.86	-.52	1176.00	6.63	1259.39	7.09	
B	65	67	3.08	67		63	-5.97	59	-6.35	
C	66057	74280	12.45	73892	-.52	74088	.27	74304	.29	
D	10313	13704	32.88	0	-100.00	0		0		
613006	COPPER VALLEY TEL. COOP. INC.									COST SINCE 2014
A	3049.55	3007.68	-1.37	3046.55	1.29	3364.09	10.42	3585.11	6.57	
B	3992	3955	-.93	3961	.15	3922	-.98	3905	-.43	
C	12173799	11895367	-2.29	12067394	1.45	13193968	9.34	13999847	6.11	
D	5977668	5416999	-9.38	0	-100.00	0		0		
613007	CORDOVA TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	2332.50	2341.83	.40	2562.41	9.42	2785.21	8.69	2674.24	-3.98	
B	1486	1478	-.54	1436	-2.84	1424	-.84	1381	-3.02	
C	3466087	3461218	-.14	3679623	6.31	3966147	7.79	3693121	-6.88	
D	1523578	1420557	-6.76	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 5 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
ALASKA										
613011	INTERIOR TELEPHONE COMPANY INC.									COST SINCE 2014
A	1090.44	1088.06	-2.2	1093.34	.49	1161.81	6.26	1212.20	4.34	
B	3569	3469	-2.80	3285	-5.30	3189	-2.92	3064	-3.92	
C	3891779	3774487	-3.01	3591609	-4.85	3705005	3.16	3714176	.25	
D	740587	665700	-10.11	0	-100.00	0		0		
613011	INTERIOR TELEPHONE COMPANY INC.									COST SINCE 2014
				613011	611449	200101				
A	777.57	760.74	-2.16	792.70	4.20	913.87	15.29	1070.54	17.14	
B	1789	1711	-4.36	1594	-6.84	1546	-3.01	1496	-3.23	
C	1391066	1301630	-6.43	1263561	-2.92	1412841	11.81	1601522	13.35	
D	33189	14274	-56.99	0	-100.00	0		0		
613013	KETCHIKAN PUBLIC UTILITIES									COST SINCE 2014
A	1274.07	1229.55	-3.49	1110.27	-9.70	1081.12	-2.63	1027.10	-5.00	
B	5701	5626	-1.32	5536	-1.60	5275	-4.71	5229	-.87	
C	7263483	6917428	-4.76	6146479	-11.15	5702898	-7.22	5370734	-5.82	
D	1872267	1568017	-16.25	0	-100.00	0		0		
613015	MATANUSKA TELEPHONE ASSOC., INC.									COST SINCE 2014
A	831.60	848.82	2.07	940.06	10.75	1106.81	17.74	962.83	-13.01	
B	37330	35867	-3.92	32993	-8.01	29996	-9.08	27088	-9.69	
C	31043382	30444601	-1.93	31015413	1.87	33199872	7.04	26081065	-21.44	
D	1843283	1979056	7.37	0	-100.00	0		0		
613016	MUKLUK TEL. COMPANY, INC.									COST SINCE 2014
A	1187.07	1139.57	-4.00	1156.90	1.52	1058.98	-8.46	1121.48	5.90	
B	1221	1174	-3.85	1128	-3.92	1080	-4.26	1030	-4.63	
C	1449413	1337860	-7.70	1304983	-2.46	1143694	-12.36	1155127	1.00	
D	331050	262392	-20.74	0	-100.00	0		0		
613016	MUKLUK TEL. COMPANY, INC.									COST SINCE 2014
				613016	611449	200101				
A	493.33	652.76	32.32	659.95	1.10	597.65	-9.44	602.69	.84	
B	1210	1108	-8.43	1062	-4.15	1017	-4.24	1037	1.97	
C	596929	723260	21.16	700870	-3.10	607813	-13.28	624991	2.83	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 6 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2014
A	600.57	636.45	5.97	558.39	-12.26	568.98	1.90	805.81	41.62	
B	3268	3236	-.98	3093	-4.42	3112	.61	3009	-3.31	
C	1962662	2059537	4.94	1727106	-16.14	1770664	2.52	2424686	36.94	
D	0	0		0		0		0		
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2014
				613017		611449		200101		
A	495.53	533.75	7.71	604.59	13.27	620.04	2.56	1004.04	61.93	
B	4896	4775	-2.47	4575	-4.19	4467	-2.36	4343	-2.78	
C	2426098	2548648	5.05	2766012	8.53	2769705	.13	4360556	57.44	
D	0	0		0		0		0		
613018	NUSHAGAK ELECTRIC & TELEPHONE COOP., INC.									COST SINCE 2014
A	1291.77	1286.77	-.39	1339.56	4.10	1276.14	-4.73	1374.83	7.73	
B	1627	1498	-7.93	1382	-7.74	1335	-3.40	1332	-.22	
C	2101710	1927580	-8.29	1851276	-3.96	1703642	-7.97	1831279	7.49	
D	553289	470096	-15.04	0	-100.00	0		0		
613019	OTZ TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1334.37	1383.55	3.69	1575.70	13.89	1680.40	6.64	1806.22	7.49	
B	2467	2259	-8.43	2177	-3.63	2060	-5.37	1897	-7.91	
C	3291880	3125448	-5.06	3430302	9.75	3461628	.91	3426392	-1.02	
D	908127	843045	-7.17	0	-100.00	0		0		
613023	UNITED UTILITIES INC.									COST SINCE 2014
A	1256.72	1323.68	5.33	1323.43	-.02	1217.47	-8.01	1214.57	-.24	
B	4923	4663	-5.28	4376	-6.15	4145	-5.28	4009	-3.28	
C	6186810	6172344	-.23	5791341	-6.17	5046425	-12.86	4869224	-3.51	
D	1560520	1568919	.54	0	-100.00	0		0		
613023	UNITED UTILITIES INC.									COST SINCE 2014
				613023		611449		200101		
A	564.61	542.35	-3.94	541.66	-.13	523.59	-3.34	471.93	-9.87	
B	2629	2378	-9.55	2243	-5.68	2122	-5.39	2015	-5.04	
C	1484349	1289715	-13.11	1214933	-5.80	1111056	-8.55	950935	-14.41	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 7 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613025	YUKON TELEPHONE COMPANY, INC.									COST SINCE 2014
A	552.41	969.60	75.52	761.19	-21.49	614.25	-19.30	460.88	-24.97	
B	414	373	-9.90	330	-11.53	333	.91	321	-3.60	
C	228695	361661	58.14	251192	-30.54	204547	-18.57	147941	-27.67	
D	0	44536		0	-100.00	0		0		
613026	NORTH COUNTRY TELEPHONE COMPANY									AVG SINCE 2014
A	977.41	1056.03	8.04	1059.83	.36	1119.33	5.61	1184.93	5.86	
B	157	168	7.01	157	-6.55	157		168	7.01	
C	153453	177413	15.61	166393	-6.21	175735	5.61	199068	13.28	
D	20893	28938	38.51	0	-100.00	0		0		
613028	SUMMIT TEL & TEL CO OF ALASKA									COST SINCE 2014
A	3784.25	4151.82	9.71	3828.09	-7.80	3930.00	2.66	4455.85	13.38	
B	225	213	-5.33	215	.94	220	2.33	210	-4.55	
C	851456	884339	3.86	823038	-6.93	864600	5.05	935728	8.23	
D	445765	441257	-1.01	0	-100.00	0		0		
ALASKA TOTALS										
STATE TOTAL OF STUDY AREA CODES 24										
A	1065.65	1074.82	.86	1122.36	4.42	1224.63	9.11	1225.21	.05	
B	83451	80157	-3.95	75506	-5.80	71059	-5.89	67255	-5.35	
C	88929697	86154612	-3.12	84744797	-1.64	87021079	2.69	82401802	-5.31	
D	18577962	16591660	-10.69	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 8 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
AMERICAN SAMOA										
673900	AMERICAN SAMOA TELECOMMUNICATIONS AUTHORITY									COST SINCE 2014
A	537.16	658.97	22.68	725.90	10.16	719.04	-.95	673.03	-6.40	
B	8688	8059	-7.24	7803	-3.18	7476	-4.19	7618	1.90	
C	4666787	5310620	13.80	5664203	6.66	5375543	-5.10	5127128	-4.62	
D	0	0		0		0		0		
AMERICAN SAMOA TOTALS										
STATE TOTAL OF STUDY AREA CODES 1										
A	537.16	658.97	22.68	725.90	10.16	719.04	-.95	673.03	-6.40	
B	8688	8059	-7.24	7803	-3.18	7476	-4.19	7618	1.90	
C	4666787	5310620	13.80	5664203	6.66	5375543	-5.10	5127128	-4.62	
D	0	0		0		0		0		
ARIZONA										
450815	HOPI TELECOMMUNICATIONS INCORPORATED									COST SINCE 2014
A	1295.67	1462.89	12.91	1587.12	8.49	1535.57	-3.25	1583.03	3.09	
B	1507	1420	-5.77	1344	-5.35	1329	-1.12	1276	-3.99	
C	1952567	2077309	6.39	2133084	2.68	2040769	-4.33	2019946	-1.02	
D	516330	599058	16.02	0	-100.00	0		0		
452171	ARIZONA TEL. CO.									COST SINCE 2014
A	798.66	828.65	3.76	832.91	.51	1233.56	48.10	1085.49	-12.00	
B	1946	1759	-9.61	1632	-7.22	1554	-4.78	1501	-3.41	
C	1554187	1457595	-6.21	1359310	-6.74	1916950	41.02	1629321	-15.00	
D	59518	78192	31.38	0	-100.00	0		0		
452173	TOHONO O'ODHAM UTILITY AUTHORITY									COST SINCE 2014
A	1411.55	1466.24	3.87	1498.09	2.17	1544.35	3.09	1535.02	-.60	
B	3619	3665	1.27	3592	-1.99	3487	-2.92	3434	-1.52	
C	5108396	5373775	5.19	5381144	.14	5385146	.07	5271262	-2.11	
D	1516064	1553693	2.48	1546230	-.48	1551701	.35	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 9 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452174	SOUTHWESTERN TEL. CO.									COST SINCE 2014
A	757.24	750.60	-88	748.96	-22	799.70	6.77	716.80	-10.37	
B	2266	2042	-9.89	1998	-2.15	1781	-10.86	1704	-4.32	
C	1715913	1532731	-10.68	1496414	-2.37	1424261	-4.82	1221429	-14.24	
D	15757	6026	-61.76	0	-100.00	0		0		
452176	VALLEY TELEPHONE COOPERATIVE INC-AZ									COST SINCE 2014
A	1804.56	1798.02	-36	1697.85	-5.57	2352.95	38.58	2612.84	11.05	
B	5070	5015	-1.08	4949	-1.32	3237	-34.59	2994	-7.51	
C	9149088	9017071	-1.44	8402672	-6.81	7616504	-9.36	7822828	2.71	
D	3435852	3146845	-8.41	2719136	-13.59	2954951	8.67	0	-100.00	
452191	ACCIPITER COMMUNICATIONS, INC.DBA ZONA COMMUN									COST SINCE 2014
A	3111.76	2955.91	-5.01	2525.39	-14.56	2035.39	-19.40			
B	1318	1454	10.32	1686	15.96	983	-41.70			No Data/BDS
C	4101303	4297901	4.79	4257808	-.93	2000792	-53.01			
D	2027567	1945300	-4.06	0	-100.00	0				
453334	TABLE TOP TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1518.10	1525.38	.48	1840.88	20.68	1848.30	.40	1899.19	2.75	
B	3564	3448	-3.25	3308	-4.06	3118	-5.74	3159	1.31	
C	5410521	5259525	-2.79	6089637	15.78	5762986	-5.36	5999538	4.10	
D	1743077	1586810	-8.97	2099298	32.30	1935864	-7.79	0	-100.00	
457991	SADDLEBACK COMMUNICATIONS COMPANY									COST SINCE 2014
A	2811.39	2602.33	-7.44	2254.75	-13.36	2297.98	1.92	2706.40	17.77	
B	989	970	-1.92	979	.93	1020	4.19	844	-17.25	
C	2780456	2524256	-9.21	2207397	-12.55	2343941	6.19	2284202	-2.55	
D	1325855	1087332	-17.99	862589	-20.67	898682	4.18	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 10 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
457991	SADDLEBACK COMMUNICATIONS COMPANY			457991	455101	200112				COST SINCE 2014
A	339.45	340.15	.21	305.78	-10.10	247.13	-19.18	296.01	19.78	
B	2426	2379	-1.94	2400	.88	2502	4.25	2069	-17.31	
C	823509	809219	-1.74	733865	-9.31	618318	-15.74	612437	-.95	
D	0	0		0		0		0		
ARIZONA TOTALS										
STATE TOTAL OF STUDY AREA CODES						9				
A	1435.63	1460.34	1.72	1464.79	.30	1531.20	4.53	1581.82	3.31	
B	22705	22152	-2.44	21888	-1.19	19011	-13.14	16981	-10.68	
C	32595940	32349382	-.76	32061331	-.89	29109667	-9.21	26860963	-7.72	
D	10640020	10003256	-5.98	7227253	-27.75	7341198	1.58	0	-100.00	
ARKANSAS										
401692	ARKANSAS TELEPHONE COMPANY									COST SINCE 2014
A	377.56	392.24	3.89	392.59	.09	564.16	43.70	549.85	-2.54	
B	5832	5624	-3.57	5430	-3.45	5276	-2.84	5161	-2.18	
C	2201919	2205964	.18	2131745	-3.36	2976489	39.63	2837781	-4.66	
D	0	0		0		0		0		
401702	SOUTH ARKANSAS TEL. CO.,INC.									COST SINCE 2014
A	1376.21	1337.32	-2.83	1294.87	-3.17	1200.80	-7.26	1270.42	5.80	
B	2508	2496	-.48	2506	.40	2485	-.84	2440	-1.81	
C	3451536	3337944	-3.29	3244946	-2.79	2983986	-8.04	3099821	3.88	
D	992324	860695	-13.26	775451	-9.90	611835	-21.10	0	-100.00	
401710	MAGAZINE TELEPHONE COMPANY									AVG SINCE 2014
A	888.33	957.55	7.79	968.02	1.09	1021.67	5.54	1091.35	6.82	
B	736	714	-2.99	698	-2.24	637	-8.74	610	-4.24	
C	653807	683691	4.57	675678	-1.17	650804	-3.68	665724	2.29	
D	60169	80677	34.08	80328	-.43	90813	13.05	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 11 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401712	MOUNTAIN VIEW TELEPHONE COMPANY									AVG SINCE 2014
A	748.16	780.92	4.38	801.61	2.65	799.24	-.30	837.23	4.75	
B	5601	5569	-.57	5576	.13	5502	-1.33	5415	-1.58	
C	4190416	4348943	3.78	4469777	2.78	4397418	-1.62	4533600	3.10	
D	9888	106217	974.20	0	-100.00	0		0		
401722	E. RITTER TELEPHONE COMPANY									AVG SINCE 2014
A	903.95	978.92	8.29	992.88	1.43	1042.78	5.03	1122.77	7.67	
B	2646	2526	-4.54	2377	-5.90	2270	-4.50	2068	-8.90	
C	2391838	2472752	3.38	2360076	-4.56	2367111	.30	2321888	-1.91	
D	239899	315594	31.55	0	-100.00	0		0		
401726	TRI-COUNTY TEL. CO. INC.-AR									COST SINCE 2014
A	1107.05	957.40	-13.52	1012.25	5.73	1173.47	15.93	1121.68	-4.41	
B	5100	5087	-.25	5171	1.65	5272	1.95	5216	-1.06	
C	5645919	4870289	-13.74	5234365	7.48	6186561	18.19	5850711	-5.43	
D	1114039	574389	-48.44	0	-100.00	0		0		
401729	WALNUT HILL TELEPHONE COMPANY									COST SINCE 2014
A	931.56	916.85	-1.58	841.71	-8.20	1083.53	28.73	900.32	-16.91	
B	3737	3577	-4.28	3454	-3.44	3301	-4.43	3029	-8.24	
C	3481220	3279567	-5.79	2907282	-11.35	3576737	23.03	2727078	-23.76	
D	397713	326764	-17.84	0	-100.00	0		0		
401733	YELCOT TEL. CO.,INC.									COST SINCE 2014
A	1108.10	1080.91	-2.45	1103.13	2.06	1000.10	-9.34	1038.57	3.85	
B	2351	2315	-1.53	2281	-1.47	2255	-1.14	2218	-1.64	
C	2605124	2502302	-3.95	2516240	.56	2255217	-10.37	2303539	2.14	
D	515172	434092	-15.74	0	-100.00	0		0		
401734	ARKWEST COMMUNICATIONS, INC.									COST SINCE 2014
A	2472.42	2654.82	7.38	2981.09	12.29	3140.19	5.34	2860.27	-8.91	
B	3848	3846	-.05	3848	.05	3802	-1.20	3662	-3.68	
C	9513846	10210447	7.32	11471227	12.35	11939017	4.08	10474308	-12.27	
D	4299815	4435075	3.15	5054969	13.98	5202578	2.92	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
403031	SCOTT COUNTY TELEPHONE COMPANY									COST SINCE 2014
A	1471.64	1410.64	-4.15	1547.14	9.68	1971.76	27.45	2004.77	1.67	
B	104	99	-4.81	98	-1.01	95	-3.06	89	-6.32	
C	153050	139653	-8.75	151620	8.57	187318	23.54	178425	-4.75	
D	47684	38592	-19.07	0	-100.00	0		0		
ARKANSAS TOTALS		STATE TOTAL OF STUDY AREA CODES				10				
A	1056.24	1069.02	1.21	1118.45	4.62	1214.46	8.58	1170.02	-3.66	
B	32463	31853	-1.88	31439	-1.30	30895	-1.73	29908	-3.19	
C	34288675	34051552	-.69	35162956	3.26	37520658	6.71	34992875	-6.74	
D	7676703	7172095	-6.57	5910748	-17.59	5905226	-.09	0	-100.00	
CALIFORNIA										
542311	CAL-ORE TELEPHONE CO.									COST SINCE 2014
A	1514.60	1662.81	9.79	1840.07	10.66	1748.35	-4.98	1807.22	3.37	
B	1845	1855	.54	1818	-1.99	1736	-4.51	1680	-3.23	
C	2794435	3084506	10.38	3345253	8.45	3035136	-9.27	3036130	.03	
D	898108	1010104	12.47	0	-100.00	0		0		
542313	DUCOR TELEPHONE COMPANY dba VARCOMM									COST SINCE 2014
A	1647.66	1488.75	-9.64	1355.40	-8.96	1428.50	5.39	1552.42	8.67	
B	1007	1024	1.69	1031	.68	951	-7.76	932	-2.00	
C	1659191	1524482	-8.12	1397416	-8.34	1358501	-2.78	1446859	6.50	
D	578415	448244	-22.50	356196	-20.54	359443	.91	0	-100.00	
542321	HAPPY VALLEY TELEPHONE COMPANY									COST SINCE 2014
A	484.58	483.80	-.16	488.94	1.06	662.36	35.47	627.53	-5.26	
B	2556	2414	-5.56	2295	-4.93	2179	-5.05	2068	-5.09	
C	1238573	1167896	-5.71	1122125	-3.92	1443284	28.62	1297735	-10.08	
D	0	0		0		0		0		
A) - COST PER LOOP		B) - USF LOOPS		C) - USF UNSEPARATED REVENUE REQUIREMENT				D) - ANNUAL EXPENSE ADJ		



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 13 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542322	HORNIOS TELEPHONE COMPANY									COST SINCE 2014
A	468.54	552.52	17.92	470.59	-14.83	913.69	94.16	984.56	7.76	
B	556	512	-7.91	484	-5.47	439	-9.30	402	-8.43	
C	260506	282891	8.59	227764	-19.49	401110	76.11	395792	-1.33	
D	0	0		0		0		0		
542323	WINTERHAVEN TELEPHONE COMPANY									COST SINCE 2014
A	936.40	885.01	-5.49	890.50	.62	1070.61	20.23	942.78	-11.94	
B	744	717	-3.63	684	-4.60	646	-5.56	611	-5.42	
C	696676	634554	-8.92	609099	-4.01	691613	13.55	576038	-16.71	
D	81235	53360	-34.31	0	-100.00	0		0		
542346	PINNACLES TELEPHONE COMPANY									COST SINCE 2014
A	2198.47	2299.56	4.60	2028.79	-11.77	2033.85	.25	2163.29	6.36	
B	243	247	1.65	246	-.40	243	-1.22	229	-5.76	
C	534229	567992	6.32	499082	-12.13	494225	-.97	495394	.24	
D	227707	230994	1.44	0	-100.00	0		0		
CALIFORNIA TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	1033.46	1072.88	3.81	1098.01	2.34	1198.56	9.16	1223.90	2.11	
B	6951	6769	-2.62	6558	-3.12	6194	-5.55	5922	-4.39	
C	7183610	7262321	1.10	7200739	-.85	7423869	3.10	7247948	-2.37	
D	1785465	1742702	-2.40	356196	-79.56	359443	.91	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 14 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462178	AGATE MUTUAL TELEPHONE COOPERATIVE ASSOC.									COST SINCE 2014
A	3126.24	3235.91	3.51	3617.30	11.79	3759.70	3.94	3460.08	-7.97	
B	115	110	-4.35	103	-6.36	100	-2.91	104	4.00	
C	359518	355950	-.99	372582	4.67	375970	.91	359848	-4.29	
D	178012	166065	-6.71	174333	4.98	172684	-.95	0	-100.00	
462181	BIJOU TEL COOPERATIVE ASSOC. INC									COST SINCE 2014
A	1384.83	1404.87	1.45	1502.63	6.96	1585.73	5.53	1675.20	5.64	
B	1087	1090	.28	1063	-2.48	1055	-.75	1068	1.23	
C	1505301	1531313	1.73	1597297	4.31	1672947	4.74	1789115	6.94	
D	436247	421039	-3.49	0	-100.00	0		0		
462184	DELTA COUNTY TELE-COMM INC.									COST SINCE 2014
A	500.10	498.30	-.36	520.33	4.42	618.64	18.89	686.37	10.95	
B	7299	7153	-2.00	6826	-4.57	5958	-12.72	4927	-17.30	
C	3650181	3564325	-2.35	3551800	-.35	3685840	3.77	3381723	-8.25	
D	0	0		0		0		0		
462186	EASTERN SLOPE RURAL TEL ASSN INC									COST SINCE 2014
A	1177.42	1291.63	9.70	1396.63	8.13	1506.49	7.87	1648.00	9.39	
B	3702	3623	-2.13	3604	-.52	3517	-2.41	3610	2.64	
C	4358782	4679568	7.36	5033461	7.56	5298324	5.26	5949271	12.29	
D	980153	1147757	17.10	1333626	16.19	1488006	11.58	0	-100.00	
462188	FARMERS TEL CO, INC. - COLORADO									COST SINCE 2014
A	1718.35	1965.24	14.37	2081.55	5.92	2055.20	-1.27	2535.91	23.39	
B	454	419	-7.71	411	-1.91	405	-1.46	401	-.99	
C	780131	823434	5.55	855516	3.90	832357	-2.71	1016898	22.17	
D	281902	305905	8.51	319735	4.52	299936	-6.19	0	-100.00	
462190	HAXTUN TELEPHONE COMPANY									COST SINCE 2014
A	752.44	784.93	4.32	834.74	6.35	881.78	5.64	661.12	-25.02	
B	1143	1085	-5.07	1050	-3.23	987	-6.00	915	-7.29	
C	860038	851645	-.98	876478	2.92	870316	-.70	604924	-30.49	
D	4814	23008	377.94	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 15 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462193	NUCLA-NATURITA TEL. CO.									COST SINCE 2014
A	1183.51	1166.14	-1.47	1108.67	-4.93	1208.92	9.04	1424.78	17.86	
B	1465	1472	.48	1457	-1.02	1409	-3.29	1414	.35	
C	1733838	1716557	-1.00	1615333	-5.90	1703363	5.45	2014638	18.27	
D	393766	352992	-10.35	0	-100.00	0		0		
462195	SOUTH PARK TELEPHONE COMPANY									COST SINCE 2014
A	4518.21	4653.24	2.99	4236.79	-8.95	3139.13	-25.91	3092.29	-1.49	
B	150	134	-10.67	136	1.49	136		159	16.91	
C	677731	623534	-8.00	576204	-7.59	426921	-25.91	491674	15.17	
D	369668	318822	-13.75	280363	-12.06	186016	-33.65	0	-100.00	
462196	PEETZ COOP. TEL. CO.									COST SINCE 2014
A	1483.42	1133.32	-23.60	1103.25	-2.65	1108.63	.49	1165.60	5.14	
B	217	218	.46	218		210	-3.67	192	-8.57	
C	321902	247063	-23.25	240508	-2.65	232812	-3.20	223795	-3.87	
D	101177	47888	-52.67	42580	-11.08	40505	-4.87	0	-100.00	
462197	PHILLIPS COUNTY TEL. CO.									COST SINCE 2014
A	1788.23	1959.06	9.55	1837.34	-6.21	1894.29	3.10	1851.37	-2.27	
B	1539	1532	-.45	1503	-1.89	1392	-7.39	1206	-13.36	
C	2752089	3001280	9.05	2761522	-7.99	2636857	-4.51	2232759	-15.32	
D	1026412	1112677	8.40	950654	-14.56	901289	-5.19	0	-100.00	
462198	PINE DRIVE TEL. CO.									AVG SINCE 2014
A	712.69	746.01	4.68	762.40	2.20	759.69	-.36	782.94	3.06	
B	784	763	-2.68	779	2.10	764	-1.93	784	2.62	
C	558745	569206	1.87	593910	4.34	580403	-2.27	613825	5.76	
D	0	389		0	-100.00	0		0		
462199	PLAINS COOPERATIVE TEL. ASSOC. INC.									COST SINCE 2014
A	3540.76	3325.31	-6.08	3505.56	5.42	3685.04	5.12	3429.24	-6.94	
B	1063	1080	1.60	1067	-1.20	1056	-1.03	1049	-.66	
C	3763823	3591339	-4.58	3740435	4.15	3891400	4.04	3597268	-7.56	
D	1935535	1689699	-12.70	1734951	2.68	1777924	2.48	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 16 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462201	RICO TEL. CO.									COST SINCE 2014
A	478.06	617.78	29.23	659.89	6.82	662.92	.46	758.48	14.42	
B	161	155	-3.73	154	-.65	151	-1.95	160	5.96	
C	76968	95756	24.41	101623	6.13	100102	-1.50	121356	21.23	
D	0	0		0		0		0		
462202	ROGGEN TELEPHONE COOPERATIVE CO.									COST SINCE 2014
A	2461.23	2706.11	9.95	3156.19	16.63	3037.02	-3.78	3555.62	17.08	
B	192	189	-1.56	170	-10.05	166	-2.35	160	-3.61	
C	472556	511456	8.23	536552	4.91	504145	-6.04	568899	12.84	
D	213133	223896	5.05	241050	7.66	217241	-9.88	0	-100.00	
462203	THE RYE TELEPHONE COMPANY INC.									COST SINCE 2014
A	1795.32	1654.11	-7.87	1604.36	-3.01	1449.30	-9.66	1257.40	-13.24	
B	1978	1877	-5.11	1842	-1.86	1901	3.20	2008	5.63	
C	3551148	3104768	-12.57	2955230	-4.82	2755111	-6.77	2524869	-8.36	
D	1328448	1012064	-23.82	909494	-10.13	741387	-18.48	0	-100.00	
462206	STONEHAM COOPERATIVE TEL. CO.									AVG SINCE 2014
A	1018.37	1113.34	9.33	1107.17	-.55	1177.81	6.38	1259.39	6.93	
B	60	58	-3.33	58		60	3.45	59	-1.67	
C	61102	64574	5.68	64216	-.55	70669	10.05	74304	5.14	
D	9603	12030	25.27	11464	-4.70	13975	21.90	0	-100.00	
462207	STRASBURG TEL. CO.									COST SINCE 2014
A	599.19	607.23	1.34	597.00	-1.68	633.87	6.18	605.37	-4.50	
B	1406	1402	-.28	1395	-.50	1354	-2.94	1333	-1.55	
C	842460	851334	1.05	832812	-2.18	858263	3.06	806963	-5.98	
D	0	0		0		0		0		
462209	WIGGINS TEL. ASSOC.									COST SINCE 2014
A	2635.75	2553.84	-3.11	2418.93	-5.28	2294.49	-5.14	2110.20	-8.03	
B	1466	1491	1.71	1536	3.02	1570	2.21	1666	6.11	
C	3864014	3807773	-1.46	3715473	-2.42	3602342	-3.04	3515585	-2.41	
D	1795761	1626995	-9.40	1503542	-7.59	1380095	-8.21	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 17 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462210 WILLARD TEL. CO.										AVG SINCE 2014
A	1020.48	1109.17	8.69	1103.82	-.48	1174.79	6.43	1253.24	6.68	
B	55	66	20.00	65	-1.52	65		68	4.62	
C	56126	73205	30.43	71748	-1.99	76361	6.43	85220	11.60	
D	8879	13520	52.27	12718	-5.93	15026	18.15	0	-100.00	
COLORADO TOTALS										
				STATE TOTAL OF STUDY AREA CODES		19				
A	1242.87	1257.02	1.14	1283.98	2.14	1355.79	5.59	1408.30	3.87	
B	24336	23917	-1.72	23437	-2.01	22256	-5.04	21283	-4.37	
C	30246453	30064080	-.60	30092700	.10	30174503	.27	29972934	-.67	
D	9063510	8474746	-6.50	7514510	-11.33	7234084	-3.73	0	-100.00	
FLORIDA										
210330 SMART CITY TELECOMMUNICATIONS LLC dba SM.CITY										COST SINCE 2014
A	958.18	847.24	-11.58	668.05	-21.15	671.52	.52	663.96	-1.13	
B	7512	7514	.03	7220	-3.91	6968	-3.49	6686	-4.05	
C	7197846	6366161	-11.55	4823335	-24.23	4679145	-2.99	4439206	-5.13	
D	913580	408292	-55.31	0	-100.00	0		0		
210335 NORTHEAST FLORIDA TEL. CO., INC.										COST SINCE 2014
A	577.09	520.39	-9.83	522.90	.48	521.30	-.31	441.42	-15.32	
B	6072	5985	-1.43	5887	-1.64	5808	-1.34	5512	-5.10	
C	3504118	3114556	-11.12	3078295	-1.16	3027737	-1.64	2433129	-19.64	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 18 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
FLORIDA										
210338	QUINCY TEL. CO.-FL DIV.									COST SINCE 2014
A	516.18	516.25	.01	467.12	-9.52	484.09	3.63	558.08	15.28	
B	7490	7105	-5.14	6843	-3.69	6427	-6.08	6191	-3.67	
C	3866151	3667950	-5.13	3196517	-12.85	3111225	-2.67	3455102	11.05	
D	0	0		0		0		0		
FLORIDA TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	691.28	638.16	-7.68	556.30	-12.83	563.36	1.27	561.61	-.31	
B	21074	20604	-2.23	19950	-3.17	19203	-3.74	18389	-4.24	
C	14568115	13148667	-9.74	11098147	-15.59	10818107	-2.52	10327437	-4.54	
D	913580	408292	-55.31	0	-100.00	0		0		
GEORGIA										
220338	QUINCY TEL. CO.-GA DIV.									COST SINCE 2014
A	672.44	621.37	-7.59	513.67	-17.33	547.95	6.67	469.08	-14.39	
B	445	450	1.12	450		436	-3.11	423	-2.98	
C	299235	279618	-6.56	231151	-17.33	238907	3.36	198421	-16.95	
D	0	0		0		0		0		
220344	ALMA TEL. CO., INC.									COST SINCE 2014
A	416.19	439.08	5.50	452.43	3.04	564.21	24.71	668.05	18.40	
B	4631	4384	-5.33	4134	-5.70	3939	-4.72	3705	-5.94	
C	1927384	1924904	-.13	1870332	-2.84	2222404	18.82	2475138	11.37	
D	0	0		0		0		0		
220346	BLUE RIDGE TEL. CO.									COST SINCE 2014
A	701.44	666.94	-4.92	653.61	-2.00	703.19	7.59	705.64	.35	
B	9450	9358	-.97	9310	-.51	8952	-3.85	8694	-2.88	
C	6628562	6241252	-5.84	6085083	-2.50	6294923	3.45	6134838	-2.54	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 19 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220351	CAMDEN TEL. & TEL. CO., INC.-GA									COST SINCE 2014
A	636.76	620.18	-2.60	553.41	-10.77	586.69	6.01	492.08	-16.13	
B	15274	15108	-1.09	14673	-2.88	13739	-6.37	12589	-8.37	
C	9725882	9369726	-3.66	8120171	-13.34	8060581	-.73	6194752	-23.15	
D	0	0		0		0		0		
220354	CHICKAMAUGA TEL. CORP.									COST SINCE 2014
A	1024.95	1033.63	.85	941.12	-8.95	997.80	6.02			
B	3590	3339	-6.99	3126	-6.38	2941	-5.92			No Data/BDS
C	3679551	3451280	-6.20	2941950	-14.76	2934531	-.25			
D	590120	529247	-10.32	0	-100.00	0				
220355	CITIZENS TEL. CO., INC.-GA									COST SINCE 2014
A	721.32	716.22	-.71	689.73	-3.70	709.59	2.88	682.03	-3.88	
B	2520	2424	-3.81	2340	-3.47	2163	-7.56	1999	-7.58	
C	1817716	1736109	-4.49	1613965	-7.04	1534846	-4.90	1363383	-11.17	
D	0	0		0		0		0		
220369	COMSOUTH TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	743.30	638.04	-14.16	664.49	4.15	580.26	-12.68			
B	3279	3611	10.13	3585	-.72	3368	-6.05			No Data/BDS
C	2437262	2303976	-5.47	2382179	3.39	1954322	-17.96			
D	0	0		0		0				
220375	NELSON-BALL GROUND TEL. CO.									COST SINCE 2014
A	514.43	515.27	.16	526.24	2.13	563.52	7.08	587.92	4.33	
B	5939	5788	-2.54	5692	-1.66	5429	-4.62	5124	-5.62	
C	3055190	2982363	-2.38	2995354	.44	3059352	2.14	3012519	-1.53	
D	0	0		0		0		0		
220377	PINELAND TEL. COOP.									COST SINCE 2014
A	1139.34	1178.23	3.41	1157.32	-1.77	1118.65	-3.34	1088.13	-2.73	
B	9204	9105	-1.08	9077	-.31	8855	-2.45	7471	-15.63	
C	10486460	10727756	2.30	10504996	-2.08	9905606	-5.71	8129391	-17.93	
D	2206041	2250958	2.04	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 20 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220379	PLANT TEL. CO.									COST SINCE 2014
A	799.15	768.07	-3.89	717.58	-6.57	775.16	8.02	814.02	5.01	
B	5712	5642	-1.23	5558	-1.49	5444	-2.05	5338	-1.95	
C	4564714	4333475	-5.07	3988299	-7.97	4219969	5.81	4345238	2.97	
D	176299	69059	-60.83	0	-100.00	0		0		
220380	PROGRESSIVE RURAL TEL. COOP., INC.									AVG SINCE 2014
A	753.22	794.99	5.55	822.65	3.48	839.62	2.06	906.91	8.01	
B	4129	4011	-2.86	3916	-2.37	3723	-4.93	3449	-7.36	
C	3110025	3188705	2.53	3221497	1.03	3125905	-2.97	3127933	.06	
D	19212	106510	454.39	156845	47.26	176559	12.57	0	-100.00	
220394	WILKES TEL. & ELECTRIC CO.									COST SINCE 2014
A	978.14	1011.95	3.46	880.37	-13.00	913.83	3.80	825.83	-9.63	
B	7595	7463	-1.74	7443	-.27	7456	.17	7469	.17	
C	7428962	7552177	1.66	6552622	-13.24	6813514	3.98	6168121	-9.47	
D	1014338	1083651	6.83	519848	-52.03	631060	21.39	0	-100.00	
GEORGIA TOTALS			STATE TOTAL OF STUDY AREA CODES			12				
A	768.60	765.27	-.43	728.78	-4.77	757.99	4.01	731.41	-3.51	
B	71768	70683	-1.51	69304	-1.95	66445	-4.13	56261	-15.33	
C	55160943	54091341	-1.94	50507599	-6.63	50364860	-.28	41149734	-18.30	
D	4006010	4039425	.83	676693	-83.25	807619	19.35	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 21 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472215	CAMBRIDGE TEL. CO.,INC.-ID									COST SINCE 2014
A	1221.29	1269.28	3.93	1274.99	.45	1369.68	7.43	1455.56	6.27	
B	1676	1689	.78	1696	.41	1711	.88	1693	-1.05	
C	2046875	2143809	4.74	2162380	.87	2343524	8.38	2464269	5.15	
D	492162	511910	4.01	0	-100.00	0		0		
473333	Fremont Telcom Co.									COST SINCE 2014
A	1156.48	1101.97	-4.71	954.74	-13.36	1005.69	5.34			
B	2611	2597	-.54	2897	11.55	2420	-16.47			No Data/BDS
C	3019553	2861824	-5.22	2765873	-3.35	2433768	-12.01			
D	655324	520527	-20.57	0	-100.00	0				
472227	MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.									AVG SINCE 2014
A	947.86	1026.33	8.28	1029.22	.28	1086.18	5.53	1149.41	5.82	
B	915	877	-4.15	831	-5.25	1060	27.56	1099	3.68	
C	867287	900091	3.78	855282	-4.98	1151351	34.62	1263202	9.71	
D	105885	135081	27.57	0	-100.00	0		0		
472230	POTLATCH TELEPHONE COMPANY INC.									COST SINCE 2014
A	456.10	420.44	-7.82	405.13	-3.64	747.28	84.45	669.34	-10.43	
B	1632	1604	-1.72	1547	-3.55	1462	-5.49	1442	-1.37	
C	744356	674388	-9.40	626730	-7.07	1092518	74.32	965185	-11.66	
D	0	0		0		0		0		
472231	PROJECT MUTUAL TEL. COOP. ASSN.									COST SINCE 2014
A	588.02	671.57	14.21	688.03	2.45	795.30	15.59	965.85	21.44	
B	4343	4022	-7.39	3712	-7.71	3393	-8.59	3114	-8.22	
C	2553779	2701066	5.77	2553968	-5.45	2698437	5.66	3007660	11.46	
D	0	0		0		0		0		
472233	RURAL TELEPHONE COMPANY - ID									COST SINCE 2014
A	2392.81	2134.61	-10.79	2090.12	-2.08	2034.36	-2.67	1975.03	-2.92	
B	676	708	4.73	680	-3.95	707	3.97	706	-.14	
C	1617540	1511305	-6.57	1421282	-5.96	1438292	1.20	1394370	-3.05	
D	719952	590470	-17.98	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ

Note: Data for Fremont Telcom Co. is displayed with the USAC assigned study area code of 473333.



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 22 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472295	COLUMBINE TEL. CO. DBA SILVER STAR COMM.									COST SINCE 2014
A	1038.63	983.93	-5.27	1064.30	8.17	953.74	-10.39	968.44	1.54	
B	4217	4799	13.80	5261	9.63	5469	3.95	5747	5.08	
C	4379903	4721872	7.81	5599300	18.58	5215984	-6.85	5565652	6.70	
D	731193	614329	-15.98	905536	47.40	572339	-36.80	0	-100.00	
472423	INLAND TELEPHONE COMPANY - ID									COST SINCE 2014
A	1239.53	1466.66	18.32	1653.95	12.77	1717.95	3.87	1867.11	8.68	
B	285	287	.70	270	-5.92	253	-6.30	242	-4.35	
C	353265	420931	19.15	446568	6.09	434641	-2.67	451841	3.96	
D	87113	121741	39.75	0	-100.00	0		0		
IDAHO TOTALS		STATE TOTAL OF STUDY AREA CODES				8				
A	952.77	960.94	.86	972.62	1.22	1020.24	4.90	1076.14	5.48	
B	16355	16583	1.39	16894	1.88	16475	-2.48	14043	-14.76	
C	15582558	15935286	2.26	16431383	3.11	16808515	2.30	15112179	-10.09	
D	2791629	2494058	-10.66	905536	-63.69	572339	-36.80	0	-100.00	
ILLINOIS										
340976	ADAMS TEL. COOP.									COST SINCE 2014
A	1351.58	1588.74	17.55	1836.18	15.57	2314.06	26.03	2120.17	-8.38	
B	3028	3031	.10	3078	1.55	3173	3.09	3314	4.44	
C	4092582	4815482	17.66	5651761	17.37	7342505	29.92	7026244	-4.31	
D	1148922	1512728	31.66	0	-100.00	0		0		
340978	ALHAMBRA - GRANTFORK TELEPHONE COMPANY									COST SINCE 2014
A	1309.96	1354.18	3.38	1467.16	8.34	1538.86	4.89	1430.38	-7.05	
B	959	962	.31	969	.73	982	1.34	1007	2.55	
C	1256251	1302719	3.70	1421674	9.13	1511164	6.29	1440392	-4.68	
D	337597	341678	1.21	399271	16.86	433867	8.66	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 23 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
340983	CAMBRIDGE TEL. CO.-IL									AVG SINCE 2014
A	769.69	803.85	4.44	826.47	2.81	989.12	19.68	1066.76	7.85	
B	1084	1055	-2.68	1030	-2.37	745	-27.67	552	-25.91	
C	834339	848062	1.64	851264	.38	736894	-13.44	588852	-20.09	
D	15232	32985	116.55	43285	31.23	92178	112.96	0	-100.00	
340984	CASS TELEPHONE COMPANY									COST SINCE 2014
A	1094.27	1183.48	8.15	1279.90	8.15	1559.82	21.87			
B	1684	1586	-5.82	1517	-4.35	1443	-4.88			No Data/BDS
C	1842744	1877006	1.86	1941609	3.44	2250822	15.93			
D	353682	397203	12.31	0	-100.00	0				
340990	CLARKSVILLE MUTUAL TEL. CO.									AVG SINCE 2014
A	944.90	1019.56	7.90	1023.48	.38	1075.93	5.12	1143.26	6.26	
B	234	238	1.71	233	-2.10	229	-1.72	229		
C	221107	242655	9.75	238471	-1.72	246388	3.32	261807	6.26	
D	26684	35670	33.68	34440	-3.45	39837	15.67	0	-100.00	
340993	CROSSVILLE TEL. CO.									AVG SINCE 2014
A	905.22	984.13	8.72	989.05	.50	1035.54	4.70	1094.08	5.65	
B	328	306	-6.71	305	-.33	296	-2.95	301	1.69	
C	296911	301144	1.43	301660	.17	306520	1.61	329318	7.44	
D	29976	39209	30.80	0	-100.00	0		0		
341012	FLAT ROCK TEL. COOP., INC.									COST SINCE 2014
A	596.83	621.68	4.16	681.56	9.63	734.09	7.71	790.76	7.72	
B	499	488	-2.20	487	-.20	478	-1.85	469	-1.88	
C	297816	303381	1.87	331919	9.41	350895	5.72	370865	5.69	
D	0	0		0		0		0		
341016	GENESEO TEL. CO.									AVG SINCE 2014
A	500.44	507.43	1.40	550.22	8.43	614.85	11.75			
B	7033	6821	-3.01	6812	-.13	4077	-40.15			No Data/BDS
C	3519595	3461180	-1.66	3748099	8.29	2506743	-33.12			
D	0	0		0		0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 24 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341017 GLASFORD TEL. CO.										AVG SINCE 2014
A	657.38	680.36	3.50	712.18	4.68	742.67	4.28	773.01	4.09	
B	915	889	-2.84	884	-.56	874	-1.13	860	-1.60	
C	601498	604840	.56	629567	4.09	649094	3.10	664789	2.42	
D	0	0		0		0		0		
341020 GRAFTON TEL. CO.										COST SINCE 2014
A	671.30	616.32	-8.19	604.59	-1.90	654.58	8.27	715.03	9.23	
B	762	756	-.79	760	.53	741	-2.50	753	1.62	
C	511529	465935	-8.91	459485	-1.38	485044	5.56	538420	11.00	
D	0	0		0		0		0		
341024 HAMILTON COUNTY TELEPHONE CO-OP										AVG SINCE 2014
A	946.17	1022.16	8.03	1022.53	.04	1074.12	5.05	1168.53	8.79	
B	1619	1633	.86	1646	.80	1621	-1.52	1346	-16.96	
C	1531841	1669187	8.97	1683084	.83	1741149	3.45	1572841	-9.67	
D	185792	247346	33.13	0	-100.00	0		0		
341025 SHAWNEE TELEPHONE COMPANY										COST SINCE 2014
A	3630.00	3460.98	-4.66	3620.67	4.61	3347.11	-7.56	3562.45	6.43	
B	3305	3224	-2.45	3164	-1.86	2750	-13.08	2493	-9.35	
C	11997129	11158213	-6.99	11455800	2.67	9204544	-19.65	8881191	-3.51	
D	6212058	5312426	-14.48	5361593	.93	4092295	-23.67	0	-100.00	
341029 HENRY COUNTY TEL. CO.										AVG SINCE 2014
A	849.91	907.53	6.78	924.98	1.92	1003.59	8.50			
B	918	906	-1.31	878	-3.09	698	-20.50			No Data/BDS
C	780213	822222	5.38	812132	-1.23	700506	-13.74			
D	54922	78274	42.52	0	-100.00	0				
341041 KINSMAN MUTUAL TEL. CO.										AVG SINCE 2014
A	1012.03	1108.65	9.55	1104.30	-.39	1177.20	6.60	1258.02	6.87	
B	75	67	-10.67	64	-4.48	61	-4.69	61		
C	75902	74280	-2.14	70675	-4.85	71809	1.60	76739	6.87	
D	11690	13704	17.23	12540	-8.49	14186	13.13	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 25 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341046	LEONORE MUTUAL TEL. CO.									AVG SINCE 2014
A	987.12	1078.96	9.30	1078.48	-.04	1143.44	6.02	1224.55	7.09	
B	134	124	-7.46	118	-4.84	117	-.85	110	-5.98	
C	132274	133791	1.15	127261	-4.88	133782	5.12	134701	.69	
D	18689	23103	23.62	21307	-7.77	24924	16.98	0	-100.00	
341048	MCNABB TEL. CO.									COST SINCE 2014
A	672.52	774.77	15.20	988.48	27.58	1303.57	31.88	1439.39	10.42	
B	339	337	-.59	337		347	2.97	363	4.61	
C	227985	261098	14.52	333118	27.58	452340	35.79	522498	15.51	
D	0	5326		0	-100.00	0		0		
341054	MID CENTURY TELEPHONE CO-OPERATIVE									COST SINCE 2014
A	994.16	1031.98	3.80	1075.17	4.19	1254.95	16.72	1574.91	25.50	
B	3426	3365	-1.78	3371	.18	3297	-2.20	3229	-2.06	
C	3405973	3472619	1.96	3624392	4.37	4137565	14.16	5085386	22.91	
D	493701	529962	7.34	0	-100.00	0		0		
341060	MOULTRIE INDEPENDENT TEL. CO.									COST SINCE 2014
A	1176.49	1047.96	-10.92	802.28	-23.44	1598.09	99.19	2298.37	43.82	
B	483	460	-4.76	472	2.61	349	-26.06	268	-23.21	
C	568245	482062	-15.17	378677	-21.45	557732	47.28	615964	10.44	
D	127592	76956	-39.69	13942	-81.88	166156	1091.77	0	-100.00	
341062	NEW WINDSOR TEL. CO.									AVG SINCE 2014
A	855.39	900.24	5.24	911.12	1.21	934.27	2.54	980.01	4.90	
B	446	467	4.71	468	.21	464	-.85	468	.86	
C	381504	420412	10.20	426404	1.43	433501	1.66	458645	5.80	
D	28079	38537	37.24	40115	4.09	44028	9.75	0	-100.00	
341075	REYNOLDS TEL. CO.									AVG SINCE 2014
A	881.57	942.45	6.91	952.71	1.09	983.09	3.19	1040.11	5.80	
B	384	386	.52	381	-1.30	383	.52	380	-.78	
C	338523	363786	7.46	362983	-.22	376523	3.73	395242	4.97	
D	29912	40516	35.45	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 26 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341086	TONICA TEL. CO.									AVG SINCE 2014
A	914.93	993.51	8.59	1004.84	1.14	1056.04	5.10	1134.39	7.42	
B	305	288	-5.57	272	-5.56	262	-3.68	242	-7.63	
C	279052	286131	2.54	273316	-4.48	276682	1.23	274522	-.78	
D	29564	38560	30.43	0	-100.00	0		0		
341091	WOODHULL TELEPHONE COMPANY									COST SINCE 2014
A	1484.26	1449.23	-2.36	1550.09	6.96	1357.45	-12.43	1342.99	-1.07	
B	492	499	1.42	496	-.60	501	1.01	497	-.80	
C	730254	723164	-.97	768843	6.32	680085	-11.54	667465	-1.86	
D	229665	206332	-10.16	228871	10.92	168763	-26.26	0	-100.00	
341092	STELLE TEL. CO.									AVG SINCE 2014
A	1017.94	1113.86	9.42	1109.56	-.39	1183.23	6.64	1270.32	7.36	
B	61	57	-6.56	53	-7.02	51	-3.77	43	-15.69	
C	62094	63490	2.25	58807	-7.38	60345	2.62	54624	-9.48	
D	9746	11841	21.50	0	-100.00	0		0		
ILLINOIS TOTALS										
STATE TOTAL OF STUDY AREA CODES 23										
A	1191.93	1222.15	2.54	1293.43	5.83	1470.93	13.72	1763.94	19.92	
B	28513	27945	-1.99	27795	-.54	23939	-13.87	16985	-29.05	
C	33985361	34152859	.49	35951001	5.26	35212632	-2.05	29960505	-14.92	
D	9343503	8982356	-3.87	6155364	-31.47	5076234	-17.53	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 27 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320742	BLOOMINGDALE HOME TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1656.33	1519.10	-8.29	1338.56	-11.88	1363.06	1.83	1492.53	9.50	
B	554	548	-1.08	562	2.55	395	-29.72	377	-4.56	
C	917603	832466	-9.28	752272	-9.63	538410	-28.43	562683	4.51	
D	321373	250085	-22.18	0	-100.00	0		0		
320744	CAMDEN TEL. CO., INC.-IN									COST SINCE 2014
A	785.20	805.28	2.56	833.40	3.49	793.33	-4.81	755.06	-4.82	
B	1148	1090	-5.05	1041	-4.50	974	-6.44	938	-3.70	
C	901409	877758	-2.62	867574	-1.16	772705	-10.93	708246	-8.34	
D	26297	34908	32.75	0	-100.00	0		0		
320776	COMM. CORP. OF INDIANA									COST SINCE 2014
A	502.70	523.70	4.18	572.59	9.34	607.55	6.11	591.67	-2.61	
B	8617	8612	-.06	8618	.07	8293	-3.77	7787	-6.10	
C	4331779	4510069	4.12	4934604	9.41	5038405	2.10	4607350	-8.56	
D	0	0		0		0		0		
320777	HOME TEL. CO. OF PITTSBORO, INC.									COST SINCE 2014
A	655.31	687.48	4.91	744.84	8.34	655.63	-11.98	583.71	-10.97	
B	1604	1491	-7.04	1369	-8.18	1210	-11.61	1124	-7.11	
C	1051107	1025035	-2.48	1019688	-.52	793309	-22.20	656091	-17.30	
D	0	0		0		0		0		
320778	HOME TEL. CO., INC.									COST SINCE 2017
A	596.77	564.52	-5.40	581.13	2.94	446.27	-23.21	436.19	-2.26	
B	1514	1504	-.66	1526	1.46	1455	-4.65	1417	-2.61	
C	903510	849038	-6.03	886804	4.45	649322	-26.78	618080	-4.81	
D	0	0		0		0		0		
320788	MERCHANTS & FARMERS TEL. CO.									COST SINCE 2014
A	787.21	768.48	-2.38	685.55	-10.79	790.44	15.30	719.88	-8.93	
B	361	355	-1.66	346	-2.54	328	-5.20	311	-5.18	
C	284182	272811	-4.00	237200	-13.05	259266	9.30	223882	-13.65	
D	8684	4423	-49.07	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 28 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320809	COMM. CORP. OF SOUTHERN INDIANA									COST SINCE 2017
A	884.53	953.90	7.84	968.50	1.53	479.06	-50.54	447.85	-6.51	
B	1130	1093	-3.27	1044	-4.48	1008	-3.45	911	-9.62	
C	999513	1042613	4.31	1011114	-3.02	482896	-52.24	407991	-15.51	
D	89929	121380	34.97	0	-100.00	0		0		
320816	S & W TEL. CO., INC.									AVG SINCE 2014
A	931.39	1020.60	9.58	1034.01	1.31	1100.05	6.39	1176.05	6.91	
B	266	236	-11.28	211	-10.59	189	-10.43	181	-4.23	
C	247750	240862	-2.78	218176	-9.42	207909	-4.71	212865	2.38	
D	28283	35520	25.59	0	-100.00	0		0		
320829	TIPTON TEL. CO., INC.									COST SINCE 2014
A	500.48	542.10	8.32	566.31	4.47	637.30	12.54	607.83	-4.62	
B	2470	2430	-1.62	2442	.49	2296	-5.98	2153	-6.23	
C	1236196	1317307	6.56	1382923	4.98	1463247	5.81	1308652	-10.57	
D	0	0		0		0		0		
320830	TRI-COUNTY TEL. CO., INC.-IN									COST SINCE 2014
A	558.65	840.86	50.52	891.22	5.99	811.93	-8.90	724.48	-10.77	
B	2366	2326	-1.69	2277	-2.11	2213	-2.81	2093	-5.42	
C	1321747	1955831	47.97	2029315	3.76	1796804	-11.46	1516334	-15.61	
D	0	118498		0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 29 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320837	WEST POINT TEL. CO., INC.									AVG SINCE 2014
A	754.49	796.03	5.51	812.13	2.02	804.66	-.92	835.18	3.79	
B	685	667	-2.63	675	1.20	679	.59	680	.15	
C	516822	530952	2.73	548188	3.25	546364	-.33	567922	3.95	
D	3684	18081	390.80	0	-100.00	0		0		
INDIANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 11										
A	613.64	661.10	7.73	690.56	4.46	659.07	-4.56	633.77	-3.84	
B	20715	20352	-1.75	20111	-1.18	19040	-5.33	17972	-5.61	
C	12711618	13454742	5.85	13887858	3.22	12548637	-9.64	11390096	-9.23	
D	478250	582895	21.88	0	-100.00	0		0		
IOWA										
350739	REASNOR TELEPHONE COMPANY, LLC									AVG SINCE 2014
A	967.28	1045.24	8.06	1044.35	-.09	1100.12	5.34	1169.98	6.35	
B	181	189	4.42	190	.53	189	-.53	190	.53	
C	175078	197550	12.84	198427	.44	207923	4.79	222296	6.91	
D	22952	31304	36.39	30446	-2.74	35524	16.68	0	-100.00	
351097	ANDREW TEL. CO., INC.									AVG SINCE 2014
A	928.44	1007.06	8.47	1011.53	.44	1066.29	5.41	1143.26	7.22	
B	273	262	-4.03	258	-1.53	245	-5.04	229	-6.53	
C	253463	263850	4.10	260975	-1.09	261241	.10	261807	.22	
D	28567	37257	30.42	0	-100.00	0		0		
351098	ARCADIA TEL. COOP.									AVG SINCE 2014
A	939.84	1005.49	6.99	1010.58	.51	1065.68	5.45	1131.65	6.19	
B	246	265	7.72	260	-1.89	246	-5.38	246		
C	231199	266455	15.25	262751	-1.39	262157	-.23	278386	6.19	
D	27342	37429	36.89	36434	-2.66	41335	13.45	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 30 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351101	ATKINS TEL. CO.									AVG SINCE 2014
A	662.45	655.87	-.99	682.54	4.07	730.13	6.97	787.11	7.80	
B	903	936	3.65	946	1.07	955	.95	752	-21.26	
C	598188	613894	2.63	645683	5.18	697274	7.99	591907	-15.11	
D	0	0		0		0		0		
351105	AYRSHIRE FMRS. MUT. TEL. CO.									COST SINCE 2014
A	1933.66	1940.44	.35	1964.94	1.26	2073.94	5.55			
B	217	217		212	-2.30	203	-4.25			No Data/BDS
C	419604	421076	.35	416568	-1.07	421009	1.07			
D	165505	155126	-6.27	0	-100.00	0				
351107	BALDWIN-NASHVILLE TEL. CO., INC.									AVG SINCE 2014
A	936.88	1011.22	7.93	1012.01	.08	1069.30	5.66	1180.83	10.43	
B	253	254	.40	257	1.18	240	-6.61	174	-27.50	
C	237031	256850	8.36	260087	1.26	256632	-1.33	205464	-19.94	
D	27693	36768	32.77	36232	-1.46	40830	12.69	0	-100.00	
351108	BARNES CITY COOP. TEL. CO.									AVG SINCE 2014
A	1006.12	1097.19	9.05	1090.91	-.57	1163.34	6.64	1244.36	6.96	
B	89	89		92	3.37	84	-8.70	81	-3.57	
C	89545	97650	9.05	100364	2.78	97721	-2.63	100793	3.14	
D	13526	17578	29.96	0	-100.00	0		0		
351110	BERNARD TEL. CO., INC.									COST SINCE 2014
A	2234.46	2177.79	-2.54	2298.17	5.53	2211.31	-3.78	2072.23	-6.29	
B	478	497	3.97	512	3.02	521	1.76	499	-4.22	
C	1068074	1082362	1.34	1176663	8.71	1152091	-2.09	1034042	-10.25	
D	459231	427663	-6.87	464359	8.58	432905	-6.77	0	-100.00	
351112	BREDA TEL. CORPORATION									AVG SINCE 2014
A	924.22	997.15	7.89	1003.88	.67	1052.42	4.84	1123.46	6.75	
B	849	844	-.59	821	-2.73	804	-2.07	774	-3.73	
C	784659	841595	7.26	824185	-2.07	846146	2.66	869558	2.77	
D	86795	114888	32.37	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 31 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351113	BROOKLYN MUTUAL TEL. CO.									AVG SINCE 2014
A	610.43	596.98	-2.20	599.58	.44	687.27	14.63	719.87	4.74	
B	1230	1222	-.65	1243	1.72	1232	-.88	1267	2.84	
C	750829	729510	-2.84	745278	2.16	846717	13.61	912075	7.72	
D	0	0		0		0		0		
351114	TITONKA TEL. CO. DBA TITONKA-BURT COMM (BURT)									AVG SINCE 2014
A	920.84	993.51	7.89	1002.45	.90	1050.61	4.80	1114.58	6.09	
B	291	288	-1.03	277	-3.82	271	-2.17	271		
C	267963	286131	6.78	277679	-2.95	284715	2.53	302051	6.09	
D	29188	38560	32.11	0	-100.00	0		0		
351115	BUTLER-BREMER MUT. TEL. CO.									COST SINCE 2018
A	860.46	931.50	8.26	953.67	2.38	998.77	4.73	768.39	-23.07	
B	1187	1101	-7.25	1019	-7.45	1426	39.94	1750	22.72	
C	1021366	1025582	.41	971790	-5.25	1424246	46.56	1344687	-5.59	
D	78165	109155	39.65	0	-100.00	0		0		
351119	CASEY MUTUAL TEL. CO.									AVG SINCE 2014
A	936.04	1018.52	8.81	1029.22	1.05	1091.00	6.00	1174.00	7.61	
B	255	240	-5.88	221	-7.92	204	-7.69	184	-9.80	
C	238689	244445	2.41	227458	-6.95	222564	-2.15	216016	-2.94	
D	27789	35816	28.89	0	-100.00	0		0		
351121	CENTER JUNCTION TEL. CO., INC.									AVG SINCE 2014
A	1001.48	1093.54	9.19	1089.95	-.33	1160.93	6.51	1250.51	7.72	
B	100	96	-4.00	94	-2.08	88	-6.38	72	-18.18	
C	100148	104980	4.82	102455	-2.41	102162	-.29	90037	-11.87	
D	14892	18745	25.87	0	-100.00	0		0		
351125	CENTRAL SCOTT TEL.									AVG SINCE 2014
A	611.92	607.56	-.71	583.54	-3.95	656.02	12.42	697.93	6.39	
B	3598	3389	-5.81	4466	31.78	4301	-3.69	4305	.09	
C	2201688	2059021	-6.48	2606090	26.57	2821542	8.27	3004589	6.49	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 32 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351129	CITIZENS MUTUAL TELEPHONE COOPERATIVE									COST SINCE 2014
A	1078.77	1086.33	.70	1044.96	-3.81	1163.71	11.36	1214.63	4.38	
B	3141	2997	-4.58	2970	-.90	2971	.03	2571	-13.46	
C	3388403	3255736	-3.92	3103541	-4.67	3457387	11.40	3122809	-9.68	
D	627603	571942	-8.87	476995	-16.60	667733	39.99	0	-100.00	
351130	CLARENCE TEL. CO., INC.									COST SINCE 2014
A	1228.57	1118.59	-8.95	878.98	-21.42	814.13	-7.38	930.62	14.31	
B	635	634	-.16	635	.16	641	.94	486	-24.18	
C	780140	709188	-9.09	558151	-21.30	521857	-6.50	452281	-13.33	
D	189513	133540	-29.54	43895	-67.13	22205	-49.41	0	-100.00	
351133	C-M-L TEL. COOP. ASSN.									AVG SINCE 2014
A	970.66	1054.47	8.63	1052.66	-.17	1112.10	5.65	1186.30	6.67	
B	690	685	-.72	688	.44	676	-1.74	665	-1.63	
C	669752	722312	7.85	724230	.27	751780	3.80	788890	4.94	
D	88855	117334	32.05	113651	-3.14	131744	15.92	0	-100.00	
351136	SHELLSBURG CABLEVISION, INC.									AVG SINCE 2014
A	881.57	954.42	8.26	979.50	2.63	1026.50	4.80	1104.33	7.58	
B	384	363	-5.47	325	-10.47	311	-4.31	286	-8.04	
C	338523	346454	2.34	318338	-8.12	319242	.28	315838	-1.07	
D	29912	40412	35.10	0	-100.00	0		0		
351137	COON VALLEY COOP. TEL. ASSN., INC.									AVG SINCE 2014
A	943.21	1023.72	8.54	1023.00	-.07	1073.52	4.94	1140.53	6.24	
B	476	460	-3.36	468	1.74	465	-.64	465		
C	448968	470911	4.89	478764	1.67	499187	4.27	530346	6.24	
D	53822	70115	30.27	0	-100.00	0		0		
351139	COOP. TEL. CO.									AVG SINCE 2014
A	914.08	987.77	8.06	992.88	.52	1035.54	4.30	1122.77	8.42	
B	1226	1195	-2.53	1187	-.67	1185	-.17	1036	-12.57	
C	1120656	1180385	5.33	1178549	-.16	1227115	4.12	1163190	-5.21	
D	118242	155790	31.76	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 33 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
IOWA										
351141	CORN BELT TEL. CO.									AVG SINCE 2014
A	755.33	796.55	5.46	820.73	3.04	816.72	-.49	906.23	10.96	
B	683	666	-2.49	657	-1.35	659	.30	576	-12.59	
C	515890	530502	2.83	539220	1.64	538218	-.19	521988	-3.02	
D	4002	18238	355.72	25663	40.71	23685	-7.71	0	-100.00	
351146	CUMBERLAND TEL. CO.									AVG SINCE 2014
A	942.79	1027.37	8.97	1036.40	.88	1052.42	1.55	1112.53	5.71	
B	239	223	-6.69	206	-7.62	268	30.10	274	2.24	
C	225327	229104	1.68	213498	-6.81	282049	32.11	304833	8.08	
D	26967	34490	27.90	0	-100.00	0		0		
351147	DANVILLE MUT. TEL. CO.									AVG SINCE 2014
A	754.49	793.95	5.23	824.08	3.79	830.58	.79	880.95	6.06	
B	685	671	-2.04	650	-3.13	636	-2.15	613	-3.62	
C	516822	532740	3.08	535652	.55	528249	-1.38	540022	2.23	
D	3684	17447	373.59	0	-100.00	0		0		
351149	FARMERS MUTUAL COOPERATIVE TEL CO (DEFIANCE)									AVG SINCE 2014
A	944.90	1020.60	8.01	1022.05	.14	1072.32	4.92			
B	234	236	.85	236		235	-.42			No Data/BDS
C	221107	240862	8.93	241204	.14	251995	4.47			
D	26684	35520	33.11	0	-100.00	0				
351150	DIXON ACQUISITION, LLC									AVG SINCE 2014
A	879.46	961.72	9.35	985.24	2.45	1039.16	5.47	1120.72	7.85	
B	389	349	-10.28	313	-10.32	290	-7.35	262	-9.66	
C	342108	335640	-1.89	308380	-8.12	301356	-2.28	293629	-2.56	
D	29832	40208	34.78	0	-100.00	0		0		
351156	EAST BUCHANAN TEL. COOP.									COST SINCE 2014
A	784.38	676.34	-13.77	667.36	-1.33	632.68	-5.20			
B	1136	1145	.79	1136	-.79	1130	-.53			No Data/BDS
C	891060	774404	-13.09	758123	-2.10	714926	-5.70			
D	25491	0	-100.00	0		0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 34 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351160	F&B COMMUNICATIONS, INC.									COST SINCE 2014
A	994.75	990.73	-40	1194.86	20.60	1296.46	8.50	1372.78	5.89	
B	670	655	-2.24	598	-8.70	579	-3.18	557	-3.80	
C	666482	648926	-2.63	714526	10.11	750650	5.06	764639	1.86	
D	96814	86580	-10.57	149426	72.59	174604	16.85	0	-100.00	
351168	FARMERS MUTUAL COOP TEL CO- HARLAN									AVG SINCE 2014
A	948.70	1027.37	8.29	1029.70	.23	1082.56	5.13			
B	1576	1561	-.95	1543	-1.15	1524	-1.23			No Data/BDS
C	1495151	1603725	7.26	1588827	-.93	1649821	3.84			
D	183137	241430	31.83	0	-100.00	0				
351169	FARMERS MUTUAL COOP. TEL. CO.-MOULTON									COST SINCE 2014
A	1186.37	1247.76	5.17	1155.80	-7.37	1171.59	1.37	1306.78	11.54	
B	417	391	-6.24	384	-1.79	379	-1.30	364	-3.96	
C	494715	487875	-1.38	443827	-9.03	444034	.05	475667	7.12	
D	112861	113344	.43	87020	-23.22	86908	-.13	0	-100.00	
351171	FARMERS MUTUAL TEL. CO.-JESUP									AVG SINCE 2014
A	583.07	524.81	-9.99	557.92	6.31	627.70	12.51	701.98	11.83	
B	1799	1849	2.78	1882	1.78	1617	-14.08	1404	-13.17	
C	1048934	970374	-7.49	1050005	8.21	1014991	-3.33	985580	-2.90	
D	0	0		0		0		0		
351176	FARMERS TEL. CO.-ESSEX									AVG SINCE 2014
A	894.24	975.79	9.12	993.84	1.85	1034.94	4.14	1118.68	8.09	
B	354	322	-9.04	295	-8.39	297	.68	265	-10.77	
C	316559	314204	-.74	293183	-6.69	307377	4.84	296450	-3.55	
D	30134	39612	31.45	0	-100.00	0		0		
351179	FENTON COOP. TEL. CO.									AVG SINCE 2014
A	933.08	1003.93	7.59	1012.49	.85	1055.44	4.24	1123.46	6.44	
B	262	268	2.29	256	-4.48	263	2.73	258	-1.90	
C	244467	269053	10.06	259197	-3.66	277581	7.09	289853	4.42	
D	28110	37596	33.75	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 35 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351187	PARTNER COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	2014.96	2007.40	-38	1889.85	-5.86	1842.28	-2.52	1675.50	-9.05	
B	789	780	-1.14	795	1.92	790	-.63	796	.76	
C	1589805	1565776	-1.51	1502430	-4.05	1455403	-3.13	1333694	-8.36	
D	643994	589640	-8.44	0	-100.00	0		0		
351187	PARTNER COMMUNICATIONS COOPERATIVE									COST SINCE 2014
				351187	351167	200607				
A	517.63	509.03	-1.66	500.44	-1.69	486.19	-2.85	427.54	-12.06	
B	1631	1628	-.18	1673	2.76	1653	-1.20	1647	-.36	
C	844249	828693	-1.84	837242	1.03	803670	-4.01	704153	-12.38	
D	0	0		0		0		0		
351189	RIVER VALLEY TELECOMMUNICATIONS COOP.									AVG SINCE 2014
A	891.70	952.86	6.86	957.49	.49	992.13	3.62	1053.78	6.21	
B	720	732	1.67	742	1.37	736	-.81	719	-2.31	
C	642024	697494	8.64	710458	1.86	730208	2.78	757668	3.76	
D	60248	80885	34.25	81359	.59	92347	13.51	0	-100.00	
351191	GRAND MOUND COOP. TEL. ASSN.									AVG SINCE 2014
A	857.08	893.98	4.31	898.68	.53	932.46	3.76	1043.53	11.91	
B	442	479	8.37	494	3.13	467	-5.47	375	-19.70	
C	378829	428216	13.04	443948	3.67	435459	-1.91	391324	-10.14	
D	28254	37932	34.25	39171	3.27	43889	12.04	0	-100.00	
351199	HAWKEYE TEL. CO.									AVG SINCE 2014
A	890.02	959.11	7.76	978.06	1.98	998.16	2.06	1046.26	4.82	
B	364	354	-2.75	328	-7.34	358	9.15	371	3.63	
C	323965	339525	4.80	320804	-5.51	357341	11.39	388162	8.63	
D	30109	40293	33.82	39610	-1.70	46168	16.56	0	-100.00	
351202	HOSPERS TEL. EXCHANGE, INC.									AVG SINCE 2014
A	817.40	870.54	6.50	888.16	2.02	907.14	2.14	973.18	7.28	
B	492	481	-2.24	472	-1.87	465	-1.48	436	-6.24	
C	402158	418730	4.12	419212	.12	421820	.62	424306	.59	
D	20308	32096	58.05	34864	8.62	37797	8.41	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 36 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351203	HUBBARD COOP. TEL. ASSN.									COST SINCE 2016
A	796.71	840.84	5.54	1410.27	67.72	1679.71	19.11	1820.82	8.40	
B	585	581	-.68	559	-3.79	582	4.11	577	-.86	
C	466072	488528	4.82	788340	61.37	977593	24.01	1050614	7.47	
D	17240	29593	71.65	211394	614.34	304571	44.08	0	-100.00	
351212	JEFFERSON TEL. CO.-IA									AVG SINCE 2014
A	541.85	507.43	-6.35	550.22	8.43	614.85	11.75	663.34	7.89	
B	2656	2601	-2.07	2500	-3.88	2401	-3.96	2244	-6.54	
C	1439154	1319825	-8.29	1375550	4.22	1476255	7.32	1488535	.83	
D	0	0		0		0		0		
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY									AVG SINCE 2014
A	1002.32	1031.54	2.92	1032.57	.10	1086.18	5.19	1164.43	7.20	
B	98	215	119.39	214	-.47	212	-.93	198	-6.60	
C	98227	221781	125.78	220970	-.37	230270	4.21	230557	.12	
D	14649	33803	130.75	0	-100.00	0		0		
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY									AVG SINCE 2014
A	950.81	1042.63	9.66	1052.48	.94	1118.81	6.30	1194.57	6.77	
B	220	194	-11.82	173	-10.82	158	-8.67	154	-2.53	
C	209178	202270	-3.30	182079	-9.98	176772	-2.91	183964	4.07	
D	25830	31821	23.19	0	-100.00	0		0		
351222	LA MOTTE TEL. CO.									AVG SINCE 2014
A	797.55	842.40	5.62	860.42	2.14	886.04	2.98	949.95	7.21	
B	583	578	-.86	574	-.69	544	-5.23	512	-5.88	
C	464972	486907	4.72	493881	1.43	482006	-2.40	486374	.91	
D	17462	29920	71.34	0	-100.00	0		0		
351228	LONE ROCK COOP. TEL. CO.									AVG SINCE 2014
A	947.01	1027.37	8.49	1027.31	-.01	1082.56	5.38	1153.50	6.55	
B	229	223	-2.62	225	.90	218	-3.11	214	-1.83	
C	216865	229104	5.64	231145	.89	235998	2.10	246849	4.60	
D	26390	34490	30.69	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 37 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
IOWA										
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2014
A	1690.37	1562.14	-7.59	1457.50	-6.70	1511.53	3.71	1550.64	2.59	
B	490	490		482	-1.63	470	-2.49	449	-4.47	
C	828279	765449	-7.59	702515	-8.22	710419	1.13	696238	-2.00	
D	295227	236555	-19.87	195833	-17.21	200223	2.24	0	-100.00	
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2014
				351229		351170		200606		
A	619.27	568.16	-8.25	530.95	-6.55	525.95	-.94	476.54	-9.39	
B	261	259	-.77	259		235	-9.27	209	-11.06	
C	161628	147154	-8.96	137516	-6.55	123598	-10.12	99597	-19.42	
D	0	0		0		0		0		
351230	NORTHEAST IOWA TEL. CO.									COST SINCE 2014
A	790.95	908.72	14.89	962.28	5.89	1583.61	64.57	1418.82	-10.41	
B	1557	1583	1.67	1583		1526	-3.60	1586	3.93	
C	1231507	1438502	16.81	1523291	5.89	2416597	58.64	2250249	-6.88	
D	40765	137766	237.95	0	-100.00	0		0		
351232	LYNNVILLE TELEPHONE COMPANY									AVG SINCE 2014
A	834.71	887.73	6.35	896.77	1.02	913.77	1.90	955.42	4.56	
B	495	491	-.81	498	1.43	498		504	1.20	
C	413179	435875	5.49	446591	2.46	455057	1.90	481532	5.82	
D	25321	37251	47.12	38998	4.69	42135	8.04	0	-100.00	
351235	FARMERS MUTUAL COOPERATIVE TEL CO (MANILLA)									AVG SINCE 2014
A	828.37	883.56	6.66	899.16	1.77	929.45	3.37			
B	510	499	-2.16	493	-1.20	472	-4.26			No Data/BDS
C	422469	440896	4.36	443286	.54	438700	-1.03			
D	24245	36751	51.58	0	-100.00	0				
351237	MARNE & ELK HORN TEL. CO.									COST SINCE 2014
A	915.95	1021.14	11.48	1235.05	20.95	1381.62	11.87	1192.02	-13.72	
B	1174	1150	-2.04	1207	4.96	1130	-6.38	970	-14.16	
C	1075326	1174309	9.20	1490710	26.94	1561234	4.73	1156255	-25.94	
D	114475	173468	51.53	330491	90.52	396446	19.96	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 38 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351238	MARTELLE COOP. TEL. ASSN.									AVG SINCE 2014
A	947.86	1029.45	8.61	1034.96	.54	1085.58	4.89	1156.24	6.51	
B	227	219	-3.52	209	-4.57	213	1.91	210	-1.41	
C	215163	225450	4.78	216307	-4.06	231229	6.90	242810	5.01	
D	26269	34151	30.00	0	-100.00	0		0		
351239	MASSENA TEL. CO.									AVG SINCE 2014
A	960.95	1045.61	8.81	1050.27	.45	1115.12	6.17	1192.44	6.93	
B	392	375	-4.34	353	-5.87	327	-7.37	313	-4.28	
C	376690	392104	4.09	370745	-5.45	364644	-1.65	373234	2.36	
D	48291	62196	28.79	0	-100.00	0		0		
351241	MECHANICSVILLE TEL. CO.									AVG SINCE 2014
A	794.18	841.36	5.94	851.34	1.19	791.40	-7.04	1031.92	30.39	
B	591	580	-1.86	593	2.24	701	18.21	392	-44.08	
C	469357	487989	3.97	504845	3.45	554771	9.89	404513	-27.08	
D	16563	29702	79.33	0	-100.00	0		0		
351242	MILES COOP. TEL. ASSN.									AVG SINCE 2014
A	838.08	903.36	7.79	927.85	2.71	974.05	4.98	1049.00	7.69	
B	487	461	-5.34	433	-6.07	398	-8.08	367	-7.79	
C	408145	416449	2.03	401759	-3.53	387672	-3.51	384983	-.69	
D	25850	38806	50.12	40854	5.28	45774	12.04	0	-100.00	
351246	MINERVA VALLEY TEL. CO., INC.									AVG SINCE 2014
A	917.03	988.82	7.83	994.31	.56	1039.76	4.57	1160.34	11.60	
B	600	594	-1.00	588	-1.01	578	-1.70	408	-29.41	
C	550218	587359	6.75	584654	-.46	600981	2.79	473419	-21.23	
D	58879	77821	32.17	76699	-1.44	88452	15.32	0	-100.00	
351247	MODERN COOP. TEL. CO.									AVG SINCE 2014
A	967.28	1049.26	8.48	1050.27	.10	1107.28	5.43	1178.10	6.40	
B	724	722	-.28	709	-1.80	706	-.42	710	.57	
C	700311	757566	8.18	744641	-1.71	781740	4.98	836451	7.00	
D	91808	121364	32.19	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 39 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351250	MUTUAL TEL. CO. OF MORNING SUN									AVG SINCE 2014
A	875.24	951.82	8.75	966.58	1.55	1017.45	5.26	1093.40	7.46	
B	399	368	-7.77	352	-4.35	326	-7.39	302	-7.36	
C	349219	350270	.30	340236	-2.86	331689	-2.51	330207	-.45	
D	29638	40460	36.51	0	-100.00	0		0		
351252	MUTUAL TEL. CO.									COST SINCE 2014
A	1024.89	946.70	-7.63	873.41	-7.74	817.33	-6.42	775.04	-5.17	
B	3580	3649	1.93	3597	-1.43	3402	-5.42	3254	-4.35	
C	3669095	3454513	-5.85	3141660	-9.06	2780555	-11.49	2521996	-9.30	
D	588310	391259	-33.49	238307	-39.09	123309	-48.26	0	-100.00	
351257	NORTH ENGLISH COOP. TEL. CO.									AVG SINCE 2014
A	758.71	799.16	5.33	819.78	2.58	823.95	.51	859.78	4.35	
B	675	661	-2.07	659	-.30	647	-1.82	644	-.46	
C	512126	528245	3.15	540235	2.27	533096	-1.32	553698	3.86	
D	5255	19018	261.90	0	-100.00	0		0		
351259	NORTHERN IOWA TEL. CO.									COST SINCE 2015
A	937.72	1311.66	39.88	1787.66	36.29	1824.08	2.04	1640.50	-10.06	
B	1760	1702	-3.30	1707	.29	1637	-4.10	1582	-3.36	
C	1650387	2232448	35.27	3051541	36.69	2986015	-2.15	2595276	-13.09	
D	193491	560105	189.47	1029180	83.75	993418	-3.47	0	-100.00	
351260	NORTHWEST IOWA TELEPHONE, LLC									AVG SINCE 2014
A	621.91	660.04	6.13	709.79	7.54	749.63	5.61	824.26	9.96	
B	2998	2783	-7.17	2668	-4.13	2488	-6.75	2089	-16.04	
C	1864486	1836891	-1.48	1893720	3.09	1865079	-1.51	1721879	-7.68	
D	0	0		0		0		0		
351261	NORTHWEST TEL. COOP.									AVG SINCE 2014
A	937.30	1014.87	8.28	1017.27	.24	1074.73	5.65			
B	1008	989	-1.88	983	-.61	925	-5.90			No Data/BDS
C	944798	1003706	6.23	999976	-.37	994125	-.59			
D	110576	145378	31.47	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 40 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
IOWA										
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2014
A	1352.90	1209.84	-10.57	1227.84	1.49	1156.94	-5.77	1167.50	.91	
B	526	530	.76	521	-1.70	513	-1.54	507	-1.17	
C	711626	641216	-9.89	639705	-.24	593512	-7.22	591923	-.27	
D	200043	141307	-29.36	140419	-.63	113287	-19.32	0	-100.00	
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2014
A	1154.94	1132.63	-1.93	988.77	-12.70	1072.56	8.47	985.43	-8.12	
B	573	581	1.40	578	-.52	574	-.69	562	-2.09	
C	661781	658057	-.56	571509	-13.15	615650	7.72	553813	-10.04	
D	143229	127381	-11.06	73487	-42.31	98733	34.35	0	-100.00	
351264	OLIN TEL. CO., INC.									AVG SINCE 2014
A	938.99	1011.75	7.75	1015.36	.36	1068.10	5.19	1154.19	8.06	
B	496	505	1.81	499	-1.19	484	-3.01	425	-12.19	
C	465739	510934	9.70	506665	-.84	516960	2.03	490531	-5.11	
D	54889	73266	33.48	0	-100.00	0		0		
351265	ONSLow COOP. TEL. ASSN.									AVG SINCE 2014
A	979.95	1063.85	8.56	1059.35	-.42	1110.90	4.87	1202.69	8.26	
B	151	153	1.32	158	3.27	171	8.23	142	-16.96	
C	147972	162769	10.00	167377	2.83	189964	13.49	170782	-10.10	
D	20347	27088	33.13	0	-100.00	0		0		
351266	ORAN MUTUAL TEL. CO.									AVG SINCE 2014
A	949.13	1034.14	8.96	1034.48	.03	1090.40	5.41	1165.80	6.91	
B	224	210	-6.25	210		205	-2.38	196	-4.39	
C	212604	217169	2.15	217241	.03	223532	2.90	228497	2.22	
D	26084	33352	27.86	0	-100.00	0		0		
351270	PALMER MUTUAL TEL. CO.									AVG SINCE 2014
A	944.06	1019.56	8.00	1021.57	.20	1078.34	5.56	1147.36	6.40	
B	236	238	.85	237	-.42	225	-5.06	223	-.89	
C	222797	242655	8.91	242112	-.22	242627	.21	255861	5.45	
D	26799	35670	33.10	34762	-2.55	39455	13.50	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 41 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
IOWA										
351273	PEOPLES TEL. CO.-IA									AVG SINCE 2014
A	784.46	838.23	6.85	875.73	4.47	903.52	3.17	973.86	7.79	
B	614	586	-4.56	542	-7.51	515	-4.98	477	-7.38	
C	481658	491203	1.98	474646	-3.37	465313	-1.97	464531	-.17	
D	13804	29034	110.33	0	-100.00	0		0		
351277	RADCLIFFE TEL. CO., INC.									COST SINCE 2014
A	1284.51	1198.59	-6.69	1231.39	2.74	1284.06	4.28	1283.88	-.01	
B	408	403	-1.23	403		399	-.99	388	-2.76	
C	524080	483033	-7.83	496252	2.74	512338	3.24	498147	-2.77	
D	136793	104665	-23.49	109468	4.59	117461	7.30	0	-100.00	
351278	READLYN TEL. CO.									AVG SINCE 2014
A	759.13	818.43	7.81	826.47	.98	832.39	.72	887.10	6.57	
B	674	624	-7.42	645	3.37	633	-1.86	604	-4.58	
C	511650	510700	-.19	533073	4.38	526903	-1.16	535808	1.69	
D	5409	24347	350.12	27105	11.33	27724	2.28	0	-100.00	
351282	ROCKWELL COOP. TEL. ASSN.									AVG SINCE 2014
A	937.72	1014.87	8.23	1021.57	.66	1075.93	5.32	1146.67	6.57	
B	1005	988	-1.69	946	-4.25	917	-3.07	894	-2.51	
C	942409	1002692	6.40	966405	-3.62	986628	2.09	1025123	3.90	
D	110488	145231	31.45	0	-100.00	0		0		
351284	RIVER VALLEY TELECOMMUNICATIONS COOP-RUTHVEN									COST SINCE 2014
A	1421.62	1219.78	-14.20	1225.60	.48	1130.82	-7.73	1089.65	-3.64	
B	597	588	-1.51	633	7.65	608	-3.95	562	-7.57	
C	848704	717229	-15.49	775808	8.17	687540	-11.38	612386	-10.93	
D	254050	160356	-36.88	169761	5.87	125078	-26.32	0	-100.00	
351285	SAC COUNTY MUTUAL TEL. CO.									AVG SINCE 2014
A	870.59	937.76	7.72	947.94	1.09	981.89	3.58	1049.00	6.83	
B	819	790	-3.54	782	-1.01	769	-1.66	733	-4.68	
C	713013	740830	3.90	741289	.06	755073	1.86	768917	1.83	
D	58666	80951	37.99	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 42 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351291	SCHALLER TEL. CO.									AVG SINCE 2014
A	909.86	982.04	7.93	989.53	.76	1041.57	5.26	1112.53	6.81	
B	1269	1239	-2.36	1217	-1.78	1145	-5.92	1094	-4.45	
C	1154606	1216748	5.38	1204258	-1.03	1192598	-.97	1217108	2.06	
D	119333	157170	31.71	0	-100.00	0		0		
351292	SEARSBORO TEL. CO.									AVG SINCE 2014
A	967.70	1048.74	8.37	1045.49	-.31	1102.46	5.45	1176.05	6.68	
B	180	182	1.11	187	2.75	185	-1.07	181	-2.16	
C	174186	190871	9.58	195507	2.43	203955	4.32	212865	4.37	
D	22868	30535	33.53	30092	-1.45	35022	16.38	0	-100.00	
351294	SCRANTON TEL. CO.									COST SINCE 2014
A	1671.30	1814.59	8.57	1729.47	-4.69	1565.19	-9.50	1520.94	-2.83	
B	427	368	-13.82	327	-11.14	296	-9.48	261	-11.82	
C	713642	667767	-6.43	565536	-15.31	463297	-18.08	396964	-14.32	
D	251903	234656	-6.85	0	-100.00	0		0		
351295	SHELL ROCK COMMUNICATIONS, INC.									COST SINCE 2014
A	687.29	598.95	-12.85	609.56	1.77	560.21	-8.10			
B	665	632	-4.96	559	-11.55	531	-5.01			MERGED 05-18
C	457049	378538	-17.18	340744	-9.98	297473	-12.70			
D	0	0		0		0				
351297	HEART OF IOWA COMMUNICATIONS COOP.									COST SINCE 2014
A	1878.76	1749.99	-6.85	1578.06	-9.82	1290.80	-18.20	1263.47	-2.12	
B	1811	1794	-.94	1801	.39	1785	-.89	1612	-9.69	
C	3402434	3139486	-7.73	2842079	-9.47	2304079	-18.93	2036711	-11.60	
D	1315774	1072845	-18.46	861042	-19.74	532442	-38.16	0	-100.00	
351297	HEART OF IOWA COMMUNICATIONS COOP.									COST SINCE 2014
				351297	351167	200605				
A	1204.66	1268.92	5.33	1442.15	13.65	1465.79	1.64	1482.39	1.13	
B	2244	2190	-2.41	2152	-1.74	2143	-.42	2033	-5.13	
C	2703255	2778927	2.80	3103516	11.68	3141187	1.21	3013706	-4.06	
D	634380	663272	4.55	854667	28.86	856213	.18	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 43 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351303	COOPERATIVE TEL. EXCHANGE									COST SINCE 2014
A	1362.93	1260.05	-7.55	1390.44	10.35	1136.87	-18.24	1250.17	9.97	
B	579	584	.86	578	-1.03	568	-1.73	554	-2.46	
C	789135	735870	-6.75	803676	9.21	645744	-19.65	692592	7.25	
D	224022	173694	-22.47	211753	21.91	118837	-43.88	0	-100.00	
351306	SULLY TEL. ASSOC.									AVG SINCE 2014
A	763.78	798.64	4.56	821.69	2.89	821.53	-.02	856.36	4.24	
B	663	662	-.15	655	-1.06	651	-.61	649	-.31	
C	506383	528700	4.41	538207	1.80	534816	-.63	555778	3.92	
D	7080	18864	166.44	25910	37.35	24967	-3.64	0	-100.00	
351307	SUPERIOR TEL. COOP.									AVG SINCE 2014
A	980.79	1071.66	9.26	1071.78	.01	1138.02	6.18	1227.28	7.84	
B	149	138	-7.38	132	-4.35	126	-4.55	106	-15.87	
C	146137	147889	1.20	141475	-4.34	143391	1.35	130092	-9.27	
D	20160	25094	24.47	0	-100.00	0		0		
351308	TEMPLETON TEL. CO.									AVG SINCE 2014
A	888.75	951.30	7.04	968.97	1.86	1011.43	4.38	1068.12	5.60	
B	367	369	.54	347	-5.96	336	-3.17	339	.89	
C	326169	351030	7.62	336233	-4.22	339840	1.07	362093	6.55	
D	30091	40468	34.49	0	-100.00	0		0		
351309	TERRIL TELEPHONE COOPERATIVE									AVG SINCE 2014
A	933.08	1004.97	7.70	1002.45	-.25	1081.96	7.93	1173.32	8.44	
B	262	266	1.53	277	4.14	219	-20.94	185	-15.53	
C	244467	267322	9.35	277679	3.87	236949	-14.67	217064	-8.39	
D	28110	37485	33.35	0	-100.00	0		0		
351310	TITONKA TEL. CO. DBA TITONKA-BURT COMM									AVG SINCE 2014
A	860.04	919.00	6.86	928.33	1.02	957.78	3.17	1014.16	5.89	
B	435	431	-.92	432	.23	425	-1.62	418	-1.65	
C	374115	396089	5.87	401039	1.25	407057	1.50	423919	4.14	
D	28540	39865	39.68	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 44 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351319	VAN BUREN TEL. CO., INC.									AVG SINCE 2014
A	896.77	967.45	7.88	971.37	.41	1012.63	4.25	1077.69	6.42	
B	2085	2028	-2.73	2050	1.08	2002	-2.34	1952	-2.50	
C	1869765	1961989	4.93	1991309	1.49	2027285	1.81	2103651	3.77	
D	180500	239825	32.87	0	-100.00	0		0		
351326	WALNUT TEL. CO.									COST SINCE 2014
A	1508.97	1401.50	-7.12	1427.26	1.84	1377.67	-3.47	1394.91	1.25	
B	602	607	.83	592	-2.47	573	-3.21	434	-24.26	
C	908399	850712	-6.35	844940	-.68	789407	-6.57	605389	-23.31	
D	290807	233213	-19.80	229863	-1.44	199720	-13.11	0	-100.00	
351327	WEBB-DICKENS TEL. CORP.									COST SINCE 2014
A	2389.45	2218.76	-7.14	2199.71	-.86	2136.70	-2.86	1961.40	-8.20	
B	269	259	-3.72	258	-.39	233	-9.69	220	-5.58	
C	642762	574658	-10.60	567524	-1.24	497852	-12.28	431509	-13.33	
D	285893	229377	-19.77	218865	-4.58	183544	-16.14	0	-100.00	
351328	WEBSTER-CALHOUN COOP. TEL. ASSN.									COST SINCE 2014
A	1259.57	1229.15	-2.42	1255.39	2.13	1193.50	-4.93	1236.92	3.64	
B	3932	3912	-.51	3909	-.08	3736	-4.43	3321	-11.11	
C	4952628	4808436	-2.91	4907305	2.06	4458910	-9.14	4107798	-7.87	
D	1253693	1089349	-13.11	1117683	2.60	904065	-19.11	0	-100.00	
351331	WEST IOWA TEL. CO.									AVG SINCE 2014
A	790.37	849.18	7.44	878.60	3.46	907.74	3.32	971.13	6.98	
B	3601	3391	-5.83	3217	-5.13	3046	-5.32	2888	-5.19	
C	2846122	2879569	1.18	2826456	-1.84	2764976	-2.18	2804623	1.43	
D	93103	187756	101.66	221749	18.10	248504	12.07	0	-100.00	
351334	WESTERN IOWA TEL. ASSN.									AVG SINCE 2014
A	883.26	949.22	7.47	959.41	1.07	997.56	3.98			
B	3039	2981	-1.91	2939	-1.41	2868	-2.42			No Data/BDS
C	2684212	2829625	5.42	2819706	-.35	2861002	1.46			
D	239651	323628	35.04	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 45 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351335	WESTSIDE INDP. TEL. CO.									AVG SINCE 2014
A	922.95	999.24	8.27	1003.88	.46	1052.42	4.84	1117.31	6.17	
B	286	277	-3.15	274	-1.08	268	-2.19	267	-.37	
C	263962	276789	4.86	275063	-.62	282049	2.54	298322	5.77	
D	29031	38061	31.10	0	-100.00	0		0		
351337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-IA									COST SINCE 2014
A	959.98	1050.03	9.38	1107.23	5.45	1118.14	.99	1069.24	-4.37	
B	4754	4775	.44	4800	.52	4771	-.60	4749	-.46	
C	4563720	5013911	9.86	5314722	6.00	5334638	.37	5077825	-4.81	
D	583003	804906	38.06	948908	17.89	946484	-.26	0	-100.00	
351342	WOOLSTOCK MUT. TEL. ASSN.									AVG SINCE 2014
A	981.21	1066.97	8.74	1069.87	.27	1135.00	6.09	1219.09	7.41	
B	148	147	-.68	136	-7.48	131	-3.68	118	-9.92	
C	145219	156845	8.01	145502	-7.23	148685	2.19	143853	-3.25	
D	20066	26307	31.10	0	-100.00	0		0		
351343	WYOMING MUTUAL TEL. CO.									COST SINCE 2014
A	1107.16	1564.16	41.28	1590.09	1.66	1385.04	-12.90			No Data/BDS
B	445	464	4.27	498	7.33	499	.20			
C	492686	725771	47.31	791865	9.11	691136	-12.72			
D	97235	224578	130.96	0	-100.00	0				
351344	PRAIRIE TEL. CO., INC.									AVG SINCE 2014
A	962.21	1035.19	7.58	1044.05	.86	1106.68	6.00	1178.78	6.51	
B	579	415	-28.32	380	-8.43	355	-6.58	353	-.56	
C	557120	429604	-22.89	396739	-7.65	392871	-.97	416109	5.91	
D	71746	66177	-7.76	0	-100.00	0		0		
351346	ACE TEL. ASSN.-IA									COST SINCE 2014
A	700.00	675.27	-3.53	730.55	8.19	761.39	4.22	728.92	-4.26	
B	3457	3323	-3.88	3119	-6.14	2933	-5.96	2855	-2.66	
C	2419882	2243911	-7.27	2278579	1.54	2233169	-1.99	2081061	-6.81	
D	0	0		0		24032		0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 46 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS IA									COST SINCE 2014
A	1091.08	1068.46	-2.07	1004.21	-6.01	941.42	-6.25	884.61	-6.03	
B	2046	2059	.64	2091	1.55	2063	-1.34	1878	-8.97	
C	2232351	2199964	-1.45	2099805	-4.55	1942156	-7.51	1661305	-14.46	
D	425387	370361	-12.94	285079	-23.03	203151	-28.74	0	-100.00	
351407	KILLDUFF TELEPHONE COMPANY									AVG SINCE 2014
				351407		351292		200411		
A	968.12	1050.97	8.56	1049.13	-.18	1106.15	5.43	1178.86	6.57	
B	179	178	-.56	180	1.12	179	-.56	177	-1.12	
C	173293	187073	7.95	188843	.95	198001	4.85	208658	5.38	
D	22784	30108	32.15	29356	-2.50	34269	16.74	0	-100.00	
351424	MABEL COOP. TEL. CO.-IA									AVG SINCE 2014
A	921.68	991.42	7.57	992.88	.15	1035.54	4.30	1096.13	5.85	
B	868	875	.81	890	1.71	888	-.22	895	.79	
C	800018	867493	8.43	883663	1.86	919560	4.06	981036	6.69	
D	87481	116031	32.64	0	-100.00	0		0		
351888	GRAND RIVER MUT. TEL. CORP.-IA									COST SINCE 2014
A	1146.84	1110.24	-3.19	1327.76	19.59	1296.21	-2.38	1346.92	3.91	
B	5360	5284	-1.42	5192	-1.74	5017	-3.37	4918	-1.97	
C	6147029	5866527	-4.56	6893747	17.51	6503064	-5.67	6624176	1.86	
D	1311185	1085903	-17.18	1708299	57.32	1512211	-11.48	0	-100.00	
IOWA TOTALS										
	STATE TOTAL OF STUDY AREA CODES									103
A	952.56	980.00	2.88	1010.23	3.08	1037.40	2.69	1059.19	2.10	
B	98907	97006	-1.92	96762	-.25	94383	-2.46	81278	-13.88	
C	94215248	95065971	.90	97751754	2.83	97913138	.17	86088786	-12.08	
D	13961182	14438587	3.42	11119149	-22.99	10417201	-6.31	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 47 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411780	HAVILAND TELEPHONE COMPANY INC.									COST SINCE 2014
A	1146.14	1103.16	-3.75	1075.04	-2.55	1119.89	4.17	1154.73	3.11	
B	2979	2933	-1.54	2859	-2.52	2778	-2.83	2745	-1.19	
C	3414342	3235584	-5.24	3073543	-5.01	3111068	1.22	3169740	1.89	
D	727406	590014	-18.89	0	-100.00	0		0		
411781	H & B COMMUNICATIONS INC.									COST SINCE 2014
A	1599.43	1618.20	1.17	1335.30	-17.48	1297.50	-2.83	1382.47	6.55	
B	726	698	-3.86	691	-1.00	640	-7.38	531	-17.03	
C	1161182	1129504	-2.73	922693	-18.31	830402	-10.00	734094	-11.60	
D	393950	360978	-8.37	230459	-36.16	193385	-16.09	0	-100.00	
411785	J. B. N. TELEPHONE COMPANY INC.									COST SINCE 2014
A	1120.56	1158.42	3.38	1146.48	-1.03	1151.76	.46	1477.64	28.29	
B	1775	1853	4.39	1823	-1.62	1752	-3.89	1691	-3.48	
C	1988988	2146544	7.92	2090032	-2.63	2017883	-3.45	2498688	23.83	
D	403515	435581	7.95	0	-100.00	0		0		
411791	LA HARPE TELEPHONE COMPANY INC.									COST SINCE 2014
A	3266.40	3061.64	-6.27	2649.23	-13.47	2732.62	3.15	2786.55	1.97	
B	260	257	-1.15	260	1.17	257	-1.15	251	-2.33	
C	849264	786842	-7.35	688800	-12.46	702285	1.96	699424	-.41	
D	426454	360511	-15.46	290166	-19.51	291066	.31	0	-100.00	
411807	MOKAN DIAL, INC.- KS									COST SINCE 2014
A	749.52	698.26	-6.84	740.81	6.09	805.20	8.69	719.94	-10.59	
B	2928	2848	-2.73	2686	-5.69	2392	-10.95	2067	-13.59	
C	2194595	1988645	-9.38	1989812	.06	1926048	-3.20	1488110	-22.74	
D	7461	0	-100.00	0		72150		0	-100.00	
411808	MOUNDRIDGE TEL. CO.									COST SINCE 2014
A	1064.67	904.82	-15.01	918.60	1.52	949.90	3.41	925.92	-2.52	
B	2142	2108	-1.59	1874	-11.10	1740	-7.15	1672	-3.91	
C	2280510	1907352	-16.36	1721459	-9.75	1652824	-3.99	1548135	-6.33	
D	408127	179084	-56.12	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 48 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
KANSAS										
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH									COST SINCE 2014
A	1508.05	1608.03	6.63	1768.30	9.97	1549.54	-12.37	1584.72	2.27	
B	6458	5945	-7.94	5491	-7.64	5006	-8.83	4584	-8.43	
C	9739017	9559709	-1.84	9709753	1.57	7756994	-20.11	7264353	-6.35	
D	3115767	3037423	-2.51	3247310	6.91	2242683	-30.94	0	-100.00	
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH									COST SINCE 2014
				411826	411842	200611				
A	2065.21	2030.52	-1.68	2004.69	-1.27	2035.15	1.52	1941.09	-4.62	
B	3665	3347	-8.68	3057	-8.66	2802	-8.34	2562	-8.57	
C	7568978	6796149	-10.21	6128346	-9.83	5702484	-6.95	4973069	-12.79	
D	3112698	2577639	-17.19	2238241	-13.17	2042608	-8.74	0	-100.00	
411829	S & A TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1885.86	1928.05	2.24	1879.08	-2.54	2052.77	9.24	1856.48	-9.56	
B	591	561	-5.08	560	-.18	556	-.71	544	-2.16	
C	1114543	1081635	-2.95	1052283	-2.71	1141339	8.46	1009925	-11.51	
D	432157	396776	-8.19	0	-100.00	0		0		
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2014
A	993.36	998.42	.51	1018.61	2.02	1524.50	49.66	1451.71	-4.77	
B	1591	1530	-3.83	1502	-1.83	1392	-7.32	1361	-2.23	
C	1580435	1527588	-3.34	1529955	.15	2122104	38.70	1975780	-6.90	
D	228440	209460	-8.31	217658	3.91	603446	177.25	0	-100.00	
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2014
				411840	411842	200609				
A	2190.96	2181.31	-.44	2132.21	-2.25	2340.27	9.76	2339.97	-.01	
B	3877	3762	-2.97	3747	-.40	3139	-16.23	2767	-11.85	
C	8494335	8206085	-3.39	7989408	-2.64	7346121	-8.05	6474686	-11.86	
D	3613732	3245287	-10.20	3028000	-6.70	2842460	-6.13	0	-100.00	
411852	ZENDA TELEPHONE COMPANY INC.									COST SINCE 2014
A	5449.29	5543.42	1.73	5643.58	1.81	5654.42	.19	6421.32	13.56	
B	145	140	-3.45	134	-4.29	131	-2.24	127	-3.05	
C	790147	776079	-1.78	756240	-2.56	740729	-2.05	815507	10.10	
D	446233	409560	-8.22	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 49 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
412030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2014
A	1839.43	1996.31	8.53	1991.65	-.23	2276.50	14.30	1937.34	-14.90	
B	803	777	-3.24	732	-5.79	694	-5.19	664	-4.32	
C	1477062	1551129	5.01	1457888	-6.01	1579893	8.37	1286396	-18.58	
D	562629	582086	3.46	0	-100.00	0		0		
KANSAS TOTALS										
STATE TOTAL OF STUDY AREA CODES 13										
A	1526.61	1520.72	-.39	1538.80	1.19	1573.53	2.26	1573.68	.01	
B	27940	26759	-4.23	25416	-5.02	23279	-8.41	21566	-7.36	
C	42653398	40692845	-4.60	39110212	-3.89	36630174	-6.34	33937907	-7.35	
D	13878569	12384399	-10.77	9251834	-25.29	8287798	-10.42	0	-100.00	
KENTUCKY										
260411	LESLIE COUNTY TEL. CO., INC.									COST SINCE 2014
A	596.55	571.90	-4.13	558.82	-2.29	541.51	-3.10	606.40	11.98	
B	7190	7006	-2.56	6865	-2.01	6678	-2.72	6516	-2.43	
C	4289168	4006706	-6.59	3836275	-4.25	3616175	-5.74	3951294	9.27	
D	0	0		0		0		0		
260412	LEWISPORT TEL. CO., INC.									COST SINCE 2014
A	377.34	378.77	.38	370.18	-2.27	408.77	10.42	406.39	-.58	
B	1158	1191	2.85	1172	-1.60	1108	-5.46	1057	-4.60	
C	436960	451111	3.24	433852	-3.83	452920	4.40	429552	-5.16	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 50 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260417 SALEM TEL. CO.										COST SINCE 2014
A	556.35	488.66	-12.17	482.90	-1.18	613.79	27.10	701.07	14.22	
B	1523	1468	-3.61	1400	-4.63	1365	-2.50	1308	-4.18	
C	847310	717358	-15.34	676066	-5.76	837820	23.93	916998	9.45	
D	0	0		0		0		0		
KENTUCKY TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	564.63	535.46	-5.17	524.13	-2.12	536.22	2.31	596.54	11.25	
B	9871	9665	-2.09	9437	-2.36	9151	-3.03	8881	-2.95	
C	5573438	5175175	-7.15	4946193	-4.42	4906915	-.79	5297844	7.97	
D	0	0		0		0		0		
LOUISIANA										
270425 CAMERON TEL. CO.-LA										COST SINCE 2014
A	1134.41	1068.82	-5.78	1029.74	-3.66	1017.99	-1.14	1012.87	-.50	
B	5156	5254	1.90	5350	1.83	5222	-2.39	5167	-1.05	
C	5849007	5615563	-3.99	5509095	-1.90	5315968	-3.51	5233496	-1.55	
D	1219163	946220	-22.39	810741	-14.32	733347	-9.55	0	-100.00	
270426 CAMPTI-PLEASANT HILL TEL. CO.										COST SINCE 2014
A	1037.39	1127.14	8.65	1179.06	4.61	1337.70	13.45			
B	1716	1630	-5.01	1574	-3.44	1528	-2.92			No Data/BDS
C	1780163	1837244	3.21	1855844	1.01	2044006	10.14			
D	296137	351879	18.82	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 51 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
LOUISIANA										
270430	ELIZABETH TEL. CO., INC.									COST SINCE 2014
A	1375.10	1367.36	-56	1384.50	1.25	1330.55	-3.90	1292.64	-2.85	
B	2437	2368	-2.83	2289	-3.34	2186	-4.50	2110	-3.48	
C	3351126	3237918	-3.38	3169124	-2.12	2908585	-8.22	2727473	-6.23	
D	962443	860201	-10.62	830487	-3.45	702334	-15.43	0	-100.00	
LOUISIANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	1179.54	1155.50	-2.04	1143.39	-1.05	1149.12	.50	1093.99	-4.80	
B	9309	9252	-.61	9213	-.42	8936	-3.01	7277	-18.57	
C	10980296	10690725	-2.64	10534063	-1.47	10268559	-2.52	7960969	-22.47	
D	2477743	2158300	-12.89	1641228	-23.96	1435681	-12.52	0	-100.00	
MAINE										
100003	LINCOLNVILLE NETWORKS, INC.									COST SINCE 2014
A	293.40	316.37	7.83	315.00	-.43	321.63	2.10	363.62	13.06	
B	9799	9245	-5.65	8842	-4.36	8474	-4.16	8161	-3.69	
C	2874999	2924880	1.73	2785269	-4.77	2725513	-2.15	2967515	8.88	
D	0	0		0		0		0		
100005	COBBOSSEECONTEE TEL. CO.									COST SINCE 2017
A	877.77	958.07	9.15	983.80	2.69	437.02	-55.58	409.68	-6.26	
B	393	356	-9.41	316	-11.24	277	-12.34	252	-9.03	
C	344964	341073	-1.13	310881	-8.85	121055	-61.06	103239	-14.72	
D	29761	40324	35.49	0	-100.00	0		0		
100007	ISLAND TEL. CO.									COST SINCE 2014
A	439.88	454.01	3.21	449.67	-.96	664.17	47.70	682.44	2.75	
B	604	598	-.99	607	1.51	579	-4.61	575	-.69	
C	265687	271500	2.19	272952	.53	384557	40.89	392406	2.04	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 52 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
100010	HAMPDEN TEL. CO.									COST SINCE 2014
A	580.91	626.80	7.90	615.44	-1.81	634.10	3.03	730.11	15.14	
B	1830	1703	-6.94	1567	-7.99	1400	-10.66	1283	-8.36	
C	1063057	1067443	.41	964387	-9.65	887740	-7.95	936732	5.52	
D	0	0		0		0		0		
100011	HARTLAND & ST. ALBANS TEL. CO.									COST SINCE 2014
A	530.63	528.17	-.46	556.90	5.44	567.25	1.86	641.57	13.10	
B	2631	2527	-3.95	2396	-5.18	2282	-4.76	2129	-6.70	
C	1396075	1334680	-4.40	1334329	-.03	1294469	-2.99	1365896	5.52	
D	0	0		0		0		0		
100020	PINE TREE TELEPHONE LLC									AVG SINCE 2014
A	656.11	721.52	9.97	784.39	8.71	810.69	3.35	887.10	9.43	
B	2754	2431	-11.73	2200	-9.50	2008	-8.73	1811	-9.81	
C	1806927	1754015	-2.93	1725658	-1.62	1627866	-5.67	1606538	-1.31	
D	0	0		0		0		0		
100022	SACO RIVER TELEPHONE LLC									AVG SINCE 2014
A	611.97	614.23	.37	663.89	8.08	737.87	11.14	778.89	5.56	
B	3593	3217	-10.46	2956	-8.11	2714	-8.19	2446	-9.87	
C	2198790	1975978	-10.13	1962459	-.68	2002579	2.04	1905165	-4.86	
D	0	0		0		0		0		
100024	SOMERSET TEL. CO.									COST SINCE 2014
A	487.75	504.17	3.37	490.92	-2.63	554.79	13.01	624.07	12.49	
B	8003	7735	-3.35	7499	-3.05	7291	-2.77	6984	-4.21	
C	3903466	3899783	-.09	3681380	-5.60	4044974	9.88	4358505	7.75	
D	0	0		0		0		0		
100027	UNION RIVER TEL. CO.									COST SINCE 2014
A	1409.07	1259.12	-10.64	1168.41	-7.20	1193.94	2.19	1156.25	-3.16	
B	1074	1087	1.21	1094	.64	1091	-.27	1086	-.46	
C	1513336	1368662	-9.56	1278236	-6.61	1302591	1.91	1255688	-3.60	
D	448169	322677	-28.00	256133	-20.62	264286	3.18	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 53 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
100031	WARREN TEL. CO.									COST SINCE 2014
A	622.84	652.52	4.77	647.41	-.78	682.63	5.44	749.19	9.75	
B	902	839	-6.98	776	-7.51	696	-10.31	639	-8.19	
C	561793	547464	-2.55	502394	-8.23	475108	-5.43	478734	.76	
D	0	0		0		0		0		
100034	WEST PENOBSCOT TEL. & TEL. CO.									COST SINCE 2014
A	441.09	437.17	-.89	406.29	-7.06	395.49	-2.66	445.23	12.58	
B	1782	1750	-1.80	1755	.29	1707	-2.74	1654	-3.10	
C	786018	765049	-2.67	713032	-6.80	675106	-5.32	736412	9.08	
D	0	0		0		0		0		
103315	MID-MAINE TELECOM LLC									COST SINCE 2014
A	526.59	521.63	-.94	522.47	.16	639.50	22.40			
B	2954	2647	-10.39	2384	-9.94	2168	-9.06			No Data/BDS
C	1555535	1380753	-11.24	1245570	-9.79	1386443	11.31			
D	0	0		0		0				
MAINE TOTALS										
STATE TOTAL OF STUDY AREA CODES						12				
A	503.06	516.52	2.68	517.92	.27	551.63	6.51	596.11	8.06	
B	36319	34135	-6.01	32392	-5.11	30687	-5.26	27020	-11.95	
C	18270647	17631280	-3.50	16776547	-4.85	16928001	.90	16106830	-4.85	
D	477930	363001	-24.05	256133	-29.44	264286	3.18	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 54 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MASSACHUSETTS										
110036	GRANBY TELEPHONE LLC									COST SINCE 2014
A	296.27	326.47	10.19	347.80	6.53	414.32	19.13			
B	1191	1080	-9.32	984	-8.89	869	-11.69			No Data/BDS
C	352853	352584	-.08	342234	-2.94	360041	5.20			
D	0	0		0		0				
110737	MAGNA5 RTC LLC dba RICHMOND TELEPHONE COMPANY									COST SINCE 2016
A				260.71		259.96	-.29			
B				705		673	-4.54			No Data/BDS
C				183799		174950	-4.81			
D				0		0				

MASSACHUSETTS TOTALS			STATE TOTAL OF STUDY AREA CODES			2	
A	296.27	326.47	10.19	311.45	-4.60	346.95	11.40
B	1191	1080	-9.32	1689	56.39	1542	-8.70
C	352853	352584	-.08	526033	49.19	534991	1.70
D	0	0		0		0	

MICHIGAN										
310542	ALLBAND COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	7655.70	6431.27	-15.99	6308.93	-1.90	5661.17	-10.27	6216.43	9.81	
B	161	153	-4.97	156	1.96	157	.64	150	-4.46	
C	1232567	983985	-20.17	984193	.02	888804	-9.69	932464	4.91	
D	729357	530934	-27.21	514105	-3.17	443849	-13.67	0	-100.00	
310672	COMM. CORP. OF MICHIGAN									COST SINCE 2014
A	551.71	556.18	.81	585.96	5.35	562.93	-3.93	447.78	-20.46	
B	2712	2602	-4.06	2466	-5.23	2302	-6.65	2190	-4.87	
C	1496224	1447188	-3.28	1444977	-.15	1295864	-10.32	980642	-24.33	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 55 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310675	BARAGA TELEPHONE COMPANY									AVG SINCE 2014
A	651.04	669.41	2.82	710.75	6.18	745.61	4.90	777.97	4.34	
B	3719	3639	-2.15	3549	-2.47	3419	-3.66	3286	-3.89	
C	2421218	2435983	.61	2522452	3.55	2549241	1.06	2556409	.28	
D	0	0		0		959		0	-100.00	
310676	BARRY COUNTY TEL. CO.									AVG SINCE 2014
A	604.47	579.60	-4.11	591.62	2.07	670.41	13.32	714.38	6.56	
B	5416	5490	1.37	5461	-.53	5362	-1.81	5236	-2.35	
C	3273782	3182004	-2.80	3230837	1.53	3594738	11.26	3740494	4.05	
D	0	0		0		0		0		
310677	ISLAND TEL. CO.									COST SINCE 2014
A	509.24	533.65	4.79	571.06	7.01	513.63	-10.06	456.81	-11.06	
B	1057	1034	-2.18	1021	-1.26	1027	.59	1011	-1.56	
C	538268	551793	2.51	583053	5.67	527495	-9.53	461838	-12.45	
D	0	0		0		0		0		
310683	CARR TEL. CO.									COST SINCE 2014
A	646.19	629.77	-2.54	589.81	-6.35	643.14	9.04	570.10	-11.36	
B	1043	1010	-3.16	959	-5.05	947	-1.25	872	-7.92	
C	673967	636072	-5.62	565624	-11.08	609056	7.68	497126	-18.38	
D	0	0		0		0		0		
310685	CHATHAM TEL. CO.-MI									COST SINCE 2014
A	580.60	623.26	7.35	608.04	-2.44	849.09	39.64	759.50	-10.55	
B	2154	2093	-2.83	2083	-.48	2037	-2.21	1962	-3.68	
C	1250607	1304479	4.31	1266537	-2.91	1729595	36.56	1490144	-13.84	
D	0	0		0		0		0		
310694	FARMERS MUT. OF CHAPIN DBA CHAPIN TEL. CO.									AVG SINCE 2014
A	834.29	890.34	6.72	916.85	2.98	943.31	2.89	990.93	5.05	
B	496	486	-2.02	456	-6.17	449	-1.54	452	.67	
C	413805	432705	4.57	418084	-3.38	423546	1.31	447900	5.75	
D	25254	37546	48.67	40435	7.69	44640	10.40	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 56 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310703 KALEVA TEL. CO.										AVG SINCE 2014
A	911.13	990.90	8.76	1006.75	1.60	1054.83	4.78	1134.39	7.54	
B	1020	925	-9.31	820	-11.35	803	-2.07	966	20.30	
C	929348	916583	-1.37	825535	-9.93	847028	2.60	1095821	29.37	
D	96657	122367	26.60	113036	-7.63	129886	14.91	0	-100.00	
310711 MIDWAY TEL. CO.										COST SINCE 2014
A	862.65	835.21	-3.18	779.37	-6.69	1513.27	94.17	1362.25	-9.98	
B	613	600	-2.12	599	-.17	592	-1.17	595	.51	
C	528804	501127	-5.23	466841	-6.84	895853	91.90	810537	-9.52	
D	41134	28764	-30.07	0	-100.00	0		0		
310713 HIAWATHA TELEPHONE COMPANY										COST SINCE 2014
A	731.14	692.07	-5.34	681.26	-1.56	925.92	35.91	932.73	.74	
B	4681	4549	-2.82	4613	1.41	4602	-.24	4397	-4.45	
C	3422467	3148211	-8.01	3142661	-.18	4261086	35.59	4101231	-3.75	
D	0	0		0		0		0		
310717 ONTONAGON COUNTY TEL. CO.										COST SINCE 2014
A	625.62	579.15	-7.43	543.37	-6.18	634.13	16.70	635.46	.21	
B	2745	2698	-1.71	2695	-.11	2639	-2.08	2543	-3.64	
C	1717323	1562555	-9.01	1464391	-6.28	1673462	14.28	1615972	-3.44	
D	0	0		0		0		0		
310725 SAND CREEK TEL. CO.										AVG SINCE 2014
A	702.56	749.13	6.63	782.00	4.39	805.87	3.05	867.29	7.62	
B	808	757	-6.31	738	-2.51	677	-8.27	633	-6.50	
C	567664	567091	-.10	577116	1.77	545574	-5.47	548995	.63	
D	0	1642		0	-100.00	0		0		
310726 SHIAWASSEE TEL. CO.										COST SINCE 2014
A	532.66	521.26	-2.14	555.26	6.52	536.44	-3.39	520.89	-2.90	
B	3955	3888	-1.69	3763	-3.22	3430	-8.85	3259	-4.99	
C	2106676	2026650	-3.80	2089439	3.10	1840001	-11.94	1697571	-7.74	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 57 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310732	UPPER PENINSULA TEL. CO.									COST SINCE 2014
A	1177.46	1161.91	-1.32	1110.58	-4.42	1423.79	28.20	1397.92	-1.82	
B	3311	3274	-1.12	3224	-1.53	3180	-1.36	3073	-3.36	
C	3898560	3804082	-2.42	3580499	-5.88	4527651	26.45	4295799	-5.12	
D	876726	776623	-11.42	0	-100.00	0		0		
310735	WESTPHALIA TEL. CO.									AVG SINCE 2014
A	734.22	789.26	7.50	830.30	5.20	850.47	2.43	928.09	9.13	
B	733	680	-7.23	637	-6.32	603	-5.34	544	-9.78	
C	538180	536697	-.28	528901	-1.45	512833	-3.04	504881	-1.55	
D	0	15985		0	-100.00	0		0		
310738	WOLVERINE TEL. CO.									COST SINCE 2014
A	432.74	487.86	12.74	513.12	5.18	496.14	-3.31	410.73	-17.21	
B	6119	5521	-9.77	5011	-9.24	4604	-8.12	4405	-4.32	
C	2647929	2693488	1.72	2571244	-4.54	2284239	-11.16	1809262	-20.79	
D	0	0		0		0		0		
310785	MICHIGAN CENTRAL BROADBAND COMPANY, LLC									COST SINCE 2014
A	945.45	1303.98	37.92	1337.06	2.54	1352.31	1.14	1269.42	-6.13	
B	703	647	-7.97	605	-6.49	577	-4.63	540	-6.41	
C	664652	843677	26.94	808923	-4.12	780285	-3.54	685488	-12.15	
D	80388	209870	161.07	0	-100.00	0		0		
MICHIGAN TOTALS										
STATE TOTAL OF STUDY AREA CODES						18				
A	683.35	688.57	.76	696.71	1.18	796.28	14.29	782.87	-1.68	
B	41446	40046	-3.38	38856	-2.97	37407	-3.73	36114	-3.46	
C	28322041	27574370	-2.64	27071307	-1.82	29786351	10.03	28272574	-5.08	
D	1849516	1723731	-6.80	667576	-61.27	619334	-7.23	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 58 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
MINNESOTA										
361337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-MN									COST SINCE 2014
A	889.25	863.78	-2.86	837.70	-3.02	752.70	-10.15	911.81	21.14	
B	583	587	.69	584	-.51	582	-.34	592	1.72	
C	518430	507036	-2.20	489214	-3.51	438073	-10.45	539789	23.22	
D	47965	37059	-22.74	27927	-24.64	2233	-92.00	0	-100.00	
361347	ALBANY MUTUAL TEL. ASSN., INC.									COST SINCE 2014
A	1382.22	1312.52	-5.04	1231.08	-6.20	1133.70	-7.91	1128.64	-.45	
B	3232	3226	-.19	3213	-.40	3208	-.16	3241	1.03	
C	4467323	4234194	-5.22	3955458	-6.58	3636914	-8.05	3657915	.58	
D	1291512	1063335	-17.67	872162	-17.98	665294	-23.72	0	-100.00	
361348	WILDERNESS VALLEY TELEPHONE COMPANY, INC.									AVG SINCE 2014
A	1015.41	1107.09	9.03	1101.43	-.51	1174.19	6.61	1258.71	7.20	
B	67	70	4.48	70		66	-5.71	60	-9.09	
C	68032	77496	13.91	77100	-.51	77497	.51	75523	-2.55	
D	10592	14250	34.54	0	-100.00	0		0		
361350	ARVIG TEL. CO.									COST SINCE 2014
A	561.55	547.34	-2.53	570.65	4.26	618.64	8.41	593.87	-4.00	
B	9208	8844	-3.95	8582	-2.96	7956	-7.29	7388	-7.14	
C	5170713	4840672	-6.38	4897356	1.17	4921922	.50	4387486	-10.86	
D	0	0		0		0		0		
361356	BENTON COOP. TEL. CO.									AVG SINCE 2014
A	727.04	729.86	.39	742.80	1.77	747.93	.69	774.71	3.58	
B	3751	3969	5.81	4099	3.28	4199	2.44	4234	.83	
C	2727127	2896814	6.22	3044737	5.11	3140558	3.15	3280122	4.44	
D	0	0		0		6063		0	-100.00	
361358	BLUE EARTH VALLEY TEL. CO.									COST SINCE 2014
A	800.00	794.88	-.64	827.26	4.07	958.64	15.88			
B	4447	4233	-4.81	3943	-6.85	3712	-5.86			No Data/BDS
C	3557598	3364748	-5.42	3261875	-3.06	3558468	9.09			
D	139415	112157	-19.55	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 59 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361362	BRIDGEWATER TEL. CO.									COST SINCE 2014
A	802.10	836.08	4.24	816.87	-2.30	794.31	-2.76	676.80	-14.79	
B	4485	4209	-6.15	4007	-4.80	3817	-4.74	3591	-5.92	
C	3597419	3519045	-2.18	3273179	-6.99	3031893	-7.37	2430395	-19.84	
D	145975	203730	39.56	0	-100.00	0		0		
361365	CALLAWAY TEL. CO.									AVG SINCE 2014
A	949.97	1031.02	8.53	1030.66	-.03	1091.00	5.85	1174.68	7.67	
B	222	216	-2.70	218	.93	204	-6.42	183	-10.29	
C	210892	222700	5.60	224684	.89	222564	-.94	214966	-3.41	
D	25957	33891	30.57	0	-100.00	0		0		
361370	CLARA CITY TEL. EXCH. CO.									COST SINCE 2014
A	692.24	693.03	.11	620.80	-10.42	655.47	5.58			
B	1072	1014	-5.41	907	-10.55	864	-4.74			No Data/BDS
C	742078	702730	-5.30	563065	-19.87	566322	.58			
D	0	0		0		0				
361372	CLEMENTS TEL. CO.									AVG SINCE 2014
A	985.86	1074.27	8.97	1073.70	-.05	1137.41	5.93	1232.75	8.38	
B	137	133	-2.92	128	-3.76	127	-.78	98	-22.83	
C	135062	142878	5.79	137434	-3.81	144451	5.11	120810	-16.37	
D	18993	24397	28.45	0	-100.00	0		0		
361374	ARROWHEAD COMM. CORP.									COST SINCE 2014
A	1646.08	1961.68	19.17	1751.85	-10.70	1945.93	11.08	1848.21	-5.02	
B	378	365	-3.44	367	.55	341	-7.08	345	1.17	
C	622219	716013	15.07	642928	-10.21	663562	3.21	637632	-3.91	
D	216727	265683	22.59	0	-100.00	0		0		
361381	DUNNELL TEL. CO., INC.									COST SINCE 2014
A	1186.24	1458.41	22.94	901.33	-38.20	937.89	4.06	1123.94	19.84	
B	164	147	-10.37	136	-7.48	129	-5.15	129		
C	194542	214387	10.20	122581	-42.82	120988	-1.30	144988	19.84	
D	44376	61611	38.84	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 60 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361383	EAGLE VALLEY TEL. CO.									COST SINCE 2014
A	790.30	994.44	25.83	1081.00	8.70	1090.43	.87	1199.79	10.03	
B	519	488	-5.97	457	-6.35	428	-6.35	393	-8.18	
C	410163	485287	18.32	494019	1.80	466702	-5.53	471516	1.03	
D	13398	65617	389.75	0	-100.00	0		0		
361384	THE EASTON TEL. CO.									COST SINCE 2014
A	702.46	667.58	-4.97	804.62	20.53	932.47	15.89			
B	709	678	-4.37	641	-5.46	612	-4.52			No Data/BDS
C	498044	452621	-9.12	515759	13.95	570671	10.65			
D	0	0		0		0				
361385	EAST OTTER TAIL TEL. CO.									COST SINCE 2014
A	589.64	614.82	4.27	626.52	1.90	776.24	23.90	754.27	-2.83	
B	14059	14082	.16	13776	-2.17	13084	-5.02	12475	-4.65	
C	8289693	8657883	4.44	8630881	-.31	10156300	17.67	9409454	-7.35	
D	0	0		0		0		0		
361386	ECKLES TEL. CO.									COST SINCE 2014
A	768.28	740.17	-3.66	716.84	-3.15	769.84	7.39			
B	3071	2948	-4.01	2703	-8.31	2555	-5.48			No Data/BDS
C	2359374	2182025	-7.52	1937607	-11.20	1966940	1.51			
D	40682	0	-100.00	0		0				
361389	FARMERS MUTUAL TEL. CO.-BELLINGHAM									COST SINCE 2014
A	1962.67	1945.05	-.90	2121.79	9.09	2115.57	-.29	2195.08	3.76	
B	955	917	-3.98	899	-1.96	888	-1.22	870	-2.03	
C	1874345	1783608	-4.84	1907492	6.95	1878627	-1.51	1909721	1.66	
D	746611	658126	-11.85	720915	9.54	688657	-4.47	0	-100.00	
361390	FEDERATED TEL. COOP.									AVG SINCE 2014
A	928.01	1002.89	8.07	1007.71	.48	1055.44	4.74	1122.09	6.31	
B	1917	1888	-1.51	1860	-1.48	1840	-1.08	1821	-1.03	
C	1778995	1893456	6.43	1874341	-1.01	1942010	3.61	2043326	5.22	
D	200129	263649	31.74	257462	-2.35	298270	15.85	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 61 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
MINNESOTA										
361391	FELTON TEL. CO., INC.									COST SINCE 2014
A	1419.51	1431.61	.85	1473.07	2.90	1398.65	-5.05	1521.65	8.79	
B	493	489	-.81	474	-3.07	464	-2.11	429	-7.54	
C	699815	700058	.03	698235	-.26	648975	-7.05	652790	.59	
D	209117	196911	-5.84	0	-100.00	0		0		
361395	GARDEN VALLEY TEL. CO. dba GARDEN VALLEY TECH									COST SINCE 2014
A	951.23	1038.93	9.22	1125.51	8.33	1132.96	.66	1192.05	5.22	
B	12795	12645	-1.17	12522	-.97	12334	-1.50	11345	-8.02	
C	12170926	13137295	7.94	14093608	7.28	13973929	-.85	13523774	-3.22	
D	1505173	2045410	35.89	2611787	27.69	2552618	-2.27	0	-100.00	
361396	GARDONVILLE COOP. TEL. ASSN.									AVG SINCE 2014
A	764.20	800.20	4.71	816.43	2.03	819.13	.33	860.46	5.05	
B	2646	2636	-.38	2664	1.06	2618	-1.73	2573	-1.72	
C	2022060	2109327	4.32	2174970	3.11	2144482	-1.40	2213964	3.24	
D	28890	77300	167.57	98147	26.97	97255	-.91	0	-100.00	
361399	GRANADA TEL. CO.									COST SINCE 2014
A	480.60	487.54	1.44	747.80	53.38	830.27	11.03			
B	118	110	-6.78	110		102	-7.27			No Data/BDS
C	56710	53630	-5.43	82258	53.38	84688	2.95			
D	0	0		0		0				
361401	HALSTAD TEL. CO.									AVG SINCE 2014
A	968.55	1054.99	8.92	1055.52	.05	1115.12	5.65	1193.13	7.00	
B	1781	1699	-4.60	1660	-2.30	1640	-1.20	1562	-4.76	
C	1724979	1792428	3.91	1752163	-2.25	1828797	4.37	1863669	1.91	
D	227127	291565	28.37	277043	-4.98	322482	16.40	0	-100.00	
361403	FEDERATED TELEPHONE COOPERATIVE									AVG SINCE 2014
A	748.58	778.84	4.04	802.09	2.99	800.44	-.21	834.50	4.26	
B	699	700	.14	696	-.57	686	-1.44	681	-.73	
C	523254	545188	4.19	558255	2.40	549102	-1.64	568295	3.50	
D	1402	12577	797.08	20491	62.92	19054	-7.01	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 62 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361404	HARMONY TEL. CO.									AVG SINCE 2014
A	866.37	926.29	6.92	935.02	.94	969.84	3.72	1025.77	5.77	
B	840	834	-.71	835	.12	810	-2.99	801	-1.11	
C	727751	772526	6.15	780742	1.06	785570	.62	821642	4.59	
D	58147	80373	38.22	81873	1.87	91307	11.52	0	-100.00	
361405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS MN									COST SINCE 2014
A	1066.67	1050.35	-1.53	976.74	-7.01	910.93	-6.74	933.25	2.45	
B	599	591	-1.34	579	-2.03	582	.52	538	-7.56	
C	638937	620756	-2.85	565535	-8.90	530163	-6.25	502087	-5.30	
D	114913	99739	-13.20	69466	-30.35	48413	-30.31	0	-100.00	
361408	HOME TEL. CO.-MN									AVG SINCE 2014
A	853.28	920.04	7.82	936.46	1.78	972.84	3.88	1061.97	9.16	
B	1354	1288	-4.87	1244	-3.42	1201	-3.46	1044	-13.07	
C	1155341	1185012	2.57	1164956	-1.69	1168381	.29	1108697	-5.11	
D	83614	119845	43.33	0	-100.00	0		0		
361409	HUTCHINSON TELEPHONE COMPANY									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	6966	6665	-4.32	6189	-7.14	4917	-20.55	4667	-5.08	
C	3324245	3382021	1.74	3405312	.69	3023217	-11.22	3095808	2.40	
D	0	0		0		0		0		
361410	JOHNSON TELEPHONE COMPANY									COST SINCE 2014
A	1203.61	1238.13	2.87	1242.55	.36	1402.74	12.89	1467.24	4.60	
B	1469	1436	-2.25	1458	1.53	1411	-3.22	1369	-2.98	
C	1768104	1777960	.56	1811640	1.89	1979273	9.25	2008651	1.48	
D	414277	407785	-1.57	405730	-.50	512274	26.26	0	-100.00	
361412	KASSON & MANTORVILLE TEL. CO.									COST SINCE 2014
A	805.67	783.83	-2.71	796.38	1.60	822.41	3.27	882.82	7.35	
B	3274	3474	6.11	3507	.95	3475	-.91	3371	-2.99	
C	2637740	2723036	3.23	2792895	2.57	2857867	2.33	2975997	4.13	
D	113216	71635	-36.73	92912	29.70	134807	45.09	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 63 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
MINNESOTA										
361413	MID STATE TEL. CO. DBA KMP TEL. CO.									AVG SINCE 2014
A	905.22	983.61	8.66	995.27	1.19	1057.24	6.23	1135.07	7.36	
B	1310	1229	-6.18	1166	-5.13	1040	-10.81	963	-7.40	
C	1185832	1208857	1.94	1160485	-4.00	1099530	-5.25	1093072	-.59	
D	119720	157085	31.21	0	-100.00	0		0		
361419	LISMORE COOPERATIVE TELEPHONE CO.									COST SINCE 2014
A	1523.03	1481.77	-2.71	1649.26	11.30	1684.67	2.15	1563.19	-7.21	
B	294	288	-2.04	281	-2.43	282	.36	275	-2.48	
C	447771	426749	-4.69	463442	8.60	475078	2.51	429877	-9.51	
D	144741	124835	-13.75	146259	17.16	148385	1.45	0	-100.00	
361422	LONSDALE TELEPHONE COMPANY									COST SINCE 2014
A	1214.90	1070.50	-11.89	1017.57	-4.94	906.59	-10.91	931.48	2.75	
B	1729	1807	4.51	1867	3.32	1945	4.18	1852	-4.78	
C	2100559	1934391	-7.91	1899802	-1.79	1763327	-7.18	1725097	-2.17	
D	500440	327294	-34.60	269394	-17.69	157559	-41.51	0	-100.00	
361423	RUNESTONE TELEPHONE ASSOCIATION									AVG SINCE 2014
A	749.84	779.36	3.94	782.00	.34	758.30	-3.03	778.37	2.65	
B	696	699	.43	738	5.58	773	4.74	819	5.95	
C	521889	544773	4.38	577116	5.94	586166	1.57	637485	8.76	
D	1898	12752	571.87	14075	10.37	5136	-63.51	0	-100.00	
361424	MABEL COOPERATIVE TELEPHONE CO.- MN									AVG SINCE 2014
A	899.31	963.28	7.11	970.89	.79	1007.81	3.80	1068.12	5.98	
B	683	692	1.32	686	-.87	683	-.44	677	-.88	
C	614225	666590	8.53	666031	-.08	688334	3.35	723117	5.05	
D	60116	80299	33.57	0	-100.00	0		0		
361425	CHRISTENSEN COMMUNICATIONS COMPANY									COST SINCE 2014
A	463.08	413.85	-10.63	433.14	4.66	615.56	42.12	841.63	36.73	
B	1009	968	-4.06	947	-2.17	923	-2.53	843	-8.67	
C	467246	400608	-14.26	410187	2.39	568160	38.51	709490	24.88	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 64 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361430	MELROSE TELEPHONE COMPANY									AVG SINCE 2014
A	664.14	704.33	6.05	755.70	7.29	766.08	1.37	826.31	7.86	
B	7191	6743	-6.23	6345	-5.90	5943	-6.34	5544	-6.71	
C	4775795	4749297	-.55	4794917	.96	4552813	-5.05	4581063	.62	
D	0	0		0		0		0		
361431	MIDWEST TEL. CO.									AVG SINCE 2014
A	831.33	885.65	6.53	902.51	1.90	935.48	3.65	1016.21	8.63	
B	2012	1979	-1.64	1945	-1.72	1848	-4.99	1660	-10.17	
C	1672636	1752701	4.79	1755382	.15	1728767	-1.52	1686909	-2.42	
D	99047	147953	49.38	0	-100.00	0		0		
361433	MID STATE TELEPHONE COMPANY									COST SINCE 2014
A	516.33	470.65	-8.85	467.88	-.59	568.43	21.49	626.91	10.29	
B	4536	4267	-5.93	4173	-2.20	3930	-5.82	3714	-5.50	
C	2342059	2008244	-14.25	1952463	-2.78	2233946	14.42	2328328	4.22	
D	0	0		0		0		0		
361439	MINNESOTA VALLEY TEL. CO. INC.									AVG SINCE 2014
A	963.90	1050.82	9.02	1055.52	.45	1122.34	6.33	1201.32	7.04	
B	568	535	-5.81	499	-6.73	455	-8.82	432	-5.05	
C	547495	562189	2.68	526704	-6.31	510665	-3.05	518970	1.63	
D	70930	90443	27.51	0	-100.00	0		0		
361440	CANNON VALLEY TELECOM, INC.									AVG SINCE 2014
A	912.39	991.94	8.72	1001.97	1.01	1054.23	5.22			
B	1244	1162	-6.59	1111	-4.39	1061	-4.50			No Data/BDS
C	1135013	1152634	1.55	1113189	-3.42	1118538	.48			
D	118782	154460	30.04	0	-100.00	0				
361442	NEW ULM TELECOM, INC.									COST SINCE 2014
A	417.62	407.10	-2.52	476.51	17.05	514.52	7.98	589.07	14.49	
B	9104	8452	-7.16	7287	-13.78	6602	-9.40	5562	-15.75	
C	3802044	3440779	-9.50	3472330	.92	3396891	-2.17	3276431	-3.55	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 65 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361443	LORETEL SYSTEMS, INC.									AVG SINCE 2014
A	662.02	673.06	1.67	708.37	5.25	745.92	5.30	790.79	6.02	
B	8135	8129	-.07	8028	-1.24	7673	-4.42	6708	-12.58	
C	5385533	5471305	1.59	5686794	3.94	5723444	.64	5304619	-7.32	
D	0	0		0		0		0		
361448	OSAKIS TELEPHONE COMPANY									COST SINCE 2014
A	952.16	1057.75	11.09	968.30	-8.46	926.23	-4.34	938.93	1.37	
B	1329	1302	-2.03	1238	-4.92	1158	-6.46	1056	-8.81	
C	1265416	1377186	8.83	1198751	-12.96	1072570	-10.53	991513	-7.56	
D	157056	225641	43.67	0	-100.00	0		0		
361450	PARK REGION MUTUAL TEL. CO.									AVG SINCE 2014
A	816.55	869.50	6.48	887.20	2.04	913.17	2.93	973.18	6.57	
B	3228	3158	-2.17	3106	-1.65	2996	-3.54	2868	-4.27	
C	2635823	2745881	4.18	2755643	.36	2735857	-.72	2791080	2.02	
D	131683	208977	58.70	0	-100.00	0		0		
361451	PAUL BUNYAN RURAL TEL. COOP.									COST SINCE 2014
A	1215.27	1123.44	-7.56	1110.03	-1.19	1003.16	-9.63	1002.50	-.07	
B	10653	10572	-.76	10539	-.31	10596	.54	10509	-.82	
C	12946289	11877012	-8.26	11698596	-1.50	10629487	-9.14	10535280	-.89	
D	3085988	2258248	-26.82	2101021	-6.96	1397116	-33.50	0	-100.00	
361451	PAUL BUNYAN RURAL TEL. COOP.									COST SINCE 2014
A	1573.58	1725.09	9.63	1702.06	-1.34	1726.63	1.44	1681.38	-2.62	
B	82	80	-2.44	79	-1.25	78	-1.27	77	-1.28	
C	129034	138007	6.95	134463	-2.57	134677	.16	129466	-3.87	
D	43099	46619	8.17	43603	-6.47	42936	-1.53	0	-100.00	
361453	PEOPLES TELEPHONE COMPANY - MN									COST SINCE 2014
A	744.09	793.11	6.59	893.71	12.68	1110.71	24.28	1096.66	-1.26	
B	1546	1500	-2.98	1467	-2.20	1427	-2.73	1348	-5.54	
C	1150359	1189663	3.42	1311075	10.21	1584987	20.89	1478294	-6.73	
D	0	38332		0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 66 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361454	PINE ISLAND TELEPHONE COMPANY									COST SINCE 2014
A	686.29	636.08	-7.32	692.15	8.81	823.53	18.98			
B	2171	2103	-3.13	1966	-6.51	1823	-7.27			No Data/BDS
C	1489931	1337677	-10.22	1360771	1.73	1501294	10.33			
D	0	0		0		0				
361472	REDWOOD COUNTY TEL. CO.									AVG SINCE 2014
A	851.59	915.87	7.55	936.46	2.25	975.86	4.21	1049.00	7.49	
B	4553	4369	-4.04	4148	-5.06	3950	-4.77	3669	-7.11	
C	3877289	4001436	3.20	3884436	-2.92	3854647	-.77	3848781	-.15	
D	276773	396837	43.38	0	-100.00	0		0		
361474	ROTHSAY TELEPHONE COMPANY INC.									AVG SINCE 2014
A	841.88	893.98	6.19	925.46	3.52	951.75	2.84	1025.77	7.78	
B	478	479	.21	438	-8.56	435	-.68	401	-7.82	
C	402419	428216	6.41	405351	-5.34	414011	2.14	411334	-.65	
D	26409	37932	43.63	0	-100.00	0		0		
361475	RUNESTONE TEL. ASSN.									AVG SINCE 2014
A	902.68	967.45	7.18	964.67	-.29	996.35	3.28	1051.04	5.49	
B	3009	3044	1.16	3204	5.26	3245	1.28	3272	.83	
C	2716164	2944918	8.42	3090803	4.95	3233156	4.61	3439003	6.37	
D	270638	359974	33.01	363188	.89	415077	14.29	0	-100.00	
361476	SACRED HEART TEL. CO.									AVG SINCE 2014
A	897.61	974.75	8.59	990.97	1.66	1035.54	4.50			
B	346	324	-6.36	301	-7.10	296	-1.66			No Data/BDS
C	310573	315819	1.69	298282	-5.55	306520	2.76			
D	30119	39651	31.65	0	-100.00	0				
361483	SLEEPY EYE TEL. CO.									COST SINCE 2014
A	352.13	369.30	4.88	408.14	10.52	404.61	-.86	566.73	40.07	
B	3968	3731	-5.97	3512	-5.87	3345	-4.76	3078	-7.98	
C	1397259	1377869	-1.39	1433376	4.03	1353413	-5.58	1744408	28.89	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 67 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361485	SPRING GROVE COMMUNICATIONS									COST SINCE 2014
A	1316.31	1317.58	.10	1312.72	-.37	1316.29	.27	1254.20	-4.72	
B	1150	1166	1.39	1143	-1.97	1139	-.35	1104	-3.07	
C	1513762	1536300	1.49	1500443	-2.33	1499257	-.08	1384633	-7.65	
D	409641	387950	-5.30	365838	-5.70	356548	-2.54	0	-100.00	
361487	STARBUCK TEL. CO.									AVG SINCE 2014
A	620.67	647.53	4.33	708.85	9.47	748.40	5.58			
B	1017	952	-6.39	891	-6.41	837	-6.06			No Data/BDS
C	631221	616449	-2.34	631585	2.46	626411	-.82			
D	0	0		0		0				
361491	TWIN VALLEY-ULEN TEL CO INC.									COST SINCE 2014
A	1045.59	1048.16	.25	1005.90	-4.03	1036.93	3.08	1032.49	-.43	
B	2783	2705	-2.80	2673	-1.18	2622	-1.91	2441	-6.90	
C	2909853	2835265	-2.56	2688777	-5.17	2718820	1.12	2520305	-7.30	
D	495279	452869	-8.56	0	-100.00	0		0		
361494	UPSALA COOPERATIVE TELEPHONE ASSN.									COST SINCE 2014
A	1767.74	1835.24	3.82	1970.23	7.36	1913.37	-2.89	1835.10	-4.09	
B	764	771	.92	778	.91	783	.64	782	-.13	
C	1350554	1414972	4.77	1532840	8.33	1498166	-2.26	1435052	-4.21	
D	499226	501399	.44	553661	10.42	515620	-6.87	0	-100.00	
361495	VALLEY TEL. CO.-MN									AVG SINCE 2014
A	931.39	1003.93	7.79	1007.71	.38	1058.45	5.04	1135.75	7.30	
B	532	536	.75	531	-.93	516	-2.82	479	-7.17	
C	495499	538106	8.60	535094	-.56	546160	2.07	544024	-.39	
D	56565	75191	32.93	0	-100.00	0		0		
361500	NORTHERN TELEPHONE COMPANY OF MN									AVG SINCE 2014
A	1029.77	1122.72	9.03	1116.26	-.58	1195.89	7.13	1279.20	6.97	
B	33	40	21.21	39	-2.50	30	-23.08	30		
C	33982	44909	32.16	43534	-3.06	35877	-17.59	38376	6.97	
D	5529	8527	54.22	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 68 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
MINNESOTA										
361501	WEST CENTRAL TELEPHONE ASSN.									COST SINCE 2014
A	1806.01	1942.22	7.54	1777.37	-8.49	1571.68	-11.57	1563.39	-.53	
B	3405	3441	1.06	3483	1.22	3464	-.55	3490	.75	
C	6149468	6683191	8.68	6190590	-7.37	5444284	-12.06	5456247	.22	
D	2310767	2463614	6.61	2078617	-15.63	1596244	-23.21	0	-100.00	
361502	WESTERN TELEPHONE COMPANY									AVG SINCE 2014
A	705.09	756.43	7.28	801.61	5.97	831.78	3.76	904.86	8.79	
B	1603	1485	-7.36	1393	-6.20	1268	-8.97	1156	-8.83	
C	1130251	1123299	-.62	1116643	-.59	1054697	-5.55	1046018	-.82	
D	0	8986		0	-100.00	0		0		
361505	WIKSTROM TELEPHONE COMPANY INC.									AVG SINCE 2014
A	914.08	982.56	7.49	981.89	-.07	1029.51	4.85	1089.30	5.81	
B	5530	5566	.65	5752	3.34	5516	-4.10	5551	.63	
C	5054835	5468929	8.19	5647831	3.27	5678777	.55	6046704	6.48	
D	533343	707836	32.72	0	-100.00	0		0		
361507	WINSTED TELEPHONE COMPANY									COST SINCE 2014
A	441.64	558.44	26.45	478.63	-14.29	543.48	13.55	476.59	-12.31	
B	1106	1117	.99	1135	1.61	1079	-4.93	1025	-5.00	
C	488446	623783	27.71	543248	-12.91	586417	7.95	488507	-16.70	
D	0	0		0		0		0		
361508	WINTHROP TEL. CO.									AVG SINCE 2014
A	762.93	813.22	6.59	868.56	6.81	920.40	5.97	985.46	7.07	
B	665	634	-4.66	557	-12.15	487	-12.57	460	-5.54	
C	507348	515581	1.62	483788	-6.17	448235	-7.35	453312	1.13	
D	6781	22981	238.90	0	-100.00	0		0		
361510	WOODSTOCK TELEPHONE COMPANY									COST SINCE 2014
A	2013.13	2133.40	5.97	2184.33	2.39	2015.76	-7.72	1738.27	-13.77	
B	909	871	-4.18	812	-6.77	749	-7.76	717	-4.27	
C	1829938	1858187	1.54	1773675	-4.55	1509806	-14.88	1246341	-17.45	
D	740852	725765	-2.04	681392	-6.11	537604	-21.10	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 69 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361512	WOLVERTON TELEPHONE COMPANY									AVG SINCE 2014
A	990.50	1074.79	8.51	1069.87	-.46	1134.40	6.03	1207.47	6.44	
B	126	132	4.76	136	3.03	132	-2.94	135	2.27	
C	124802	141872	13.68	145502	2.56	149741	2.91	163008	8.86	
D	17853	24256	35.87	23860	-1.63	27428	14.95	0	-100.00	
361515	ZUMBROTA TELEPHONE COMPANY									AVG SINCE 2014
A	597.20	575.57	-3.62	594.43	3.28	688.51	15.83			
B	1505	1408	-6.45	1322	-6.11	1224	-7.41			No Data/BDS
C	898786	810403	-9.83	785836	-3.03	842736	7.24			
D	0	0		0		0				
361654	INTERSTATE TELECOMMUNICATIONS COOP., INC.-MN									AVG SINCE 2014
A	852.44	907.01	6.40	917.80	1.19	958.38	4.42	1029.18	7.39	
B	1360	1361	.07	1361		1272	-6.54	1188	-6.60	
C	1159318	1234441	6.48	1249126	1.19	1219059	-2.41	1222666	.30	
D	83333	117208	40.65	0	-100.00	0		0		
MINNESOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES						69				
A	815.89	840.43	3.01	862.59	2.64	897.31	4.03	937.56	4.49	
B	174372	170378	-2.29	165605	-2.80	158477	-4.30	137685	-13.12	
C	142268627	143191318	.65	142849180	-.24	142203627	-.45	129087827	-9.22	
D	15994816	16410559	2.60	12176823	-25.80	10638380	-12.63	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 70 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280446	BAY SPRINGS TEL. CO., INC.									COST SINCE 2014
A	911.00	866.54	-4.88	854.22	-1.42	973.92	14.01	1027.55	5.51	
B	7438	7383	-.74	7325	-.79	6925	-5.46	5847	-15.57	
C	6776018	6397680	-5.58	6257161	-2.20	6744425	7.79	6008084	-10.92	
D	704329	476941	-32.28	0	-100.00	0		0		
280447	BRUCE TEL. CO.-MS									COST SINCE 2014
A	1000.77	1147.93	14.70	1298.55	13.12	1320.12	1.66			
B	1879	1849	-1.60	1826	-1.24	1795	-1.70			No Data/BDS
C	1880451	2122521	12.87	2371160	11.71	2369608	-.07			
D	278955	422741	51.54	0	-100.00	0				
280448	CALHOUN CITY TEL. CO., INC.									COST SINCE 2014
A	456.83	486.17	6.42	486.63	.09	530.62	9.04	488.59	-7.92	
B	2240	2130	-4.91	2023	-5.02	1906	-5.78	1824	-4.30	
C	1023290	1035540	1.20	984447	-4.93	1011359	2.73	891187	-11.88	
D	0	0		0		0		0		
280451	DECATUR TEL. CO., INC.-MS									AVG SINCE 2014
A	607.74	599.04	-1.43	571.47	-4.60	614.85	7.59	668.56	8.74	
B	1286	1204	-6.38	1674	39.04	1766	5.50	1660	-6.00	
C	781547	721244	-7.72	956641	32.64	1085825	13.50	1109810	2.21	
D	0	0		0		0		0		
280452	DELTA TEL. CO., INC.									COST SINCE 2014
A	896.37	831.44	-7.24	932.04	12.10	1304.11	39.92	851.63	-34.70	
B	2598	2499	-3.81	2475	-.96	2406	-2.79	2293	-4.70	
C	2328767	2077755	-10.78	2306805	11.02	3137680	36.02	1952798	-37.76	
D	224315	114794	-48.82	0	-100.00	0		0		
280454	FRANKLIN TEL. CO., INC.-MS									COST SINCE 2014
A	1144.17	1082.90	-5.35	1240.47	14.55	1347.91	8.66	1332.83	-1.12	
B	6164	6003	-2.61	5934	-1.15	5864	-1.18	5769	-1.62	
C	7052648	6500676	-7.83	7360926	13.23	7904129	7.38	7689107	-2.72	
D	1497064	1132968	-24.32	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 71 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280455	FULTON TEL. CO., INC.									COST SINCE 2014
A	535.59	492.15	-8.11	432.81	-12.06	364.29	-15.83			
B	6334	6354	.32	6379	.39	6244	-2.12			No Data/BDS
C	3392434	3127104	-7.82	2760887	-11.71	2274636	-17.61			
D	0	0		0		0				
280456	GEORGETOWN TELE. CO., INC.									COST SINCE 2014
A	2664.33	2592.29	-2.70	2093.69	-19.23	2176.66	3.96	1929.08	-11.37	
B	189	183	-3.17	178	-2.73	173	-2.81	182	5.20	
C	503557	474389	-5.79	372677	-21.44	376563	1.04	351093	-6.76	
D	235079	204009	-13.22	0	-100.00	0		0		
280462	MOUND BAYOU TEL. & COMM., INC.									COST SINCE 2014
A	1143.06	1099.82	-3.78	956.06	-13.07	1088.17	13.82			
B	544	521	-4.23	521		452	-13.24			No Data/BDS
C	621821	573004	-7.85	498109	-13.07	491853	-1.26			
D	131725	103739	-21.25	0	-100.00	0				
280467	SMITHVILLE TEL. CO.									AVG SINCE 2014
A	745.20	926.81	24.37	844.65	-8.86	1010.22	19.60	1084.52	7.35	
B	707	416	-41.16	607	45.91	338	-44.32	315	-6.80	
C	526853	385553	-26.82	512703	32.98	341454	-33.40	341624	.05	
D	369	40205	10795.66	0	-100.00	0		0		
283301	SOUTHEAST MISSISSIPPI TEL. CO.									COST SINCE 2014
A	581.51	550.16	-5.39	547.89	-.41	734.94	34.14	630.82	-14.17	
B	2477	2453	-.97	2441	-.49	2314	-5.20	2183	-5.66	
C	1440404	1349545	-6.31	1337398	-.90	1700652	27.16	1377071	-19.03	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 72 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
287449	MYRTLE TEL. CO., INC.									COST SINCE 2017
A	846.95	913.79	7.89	943.15	3.21	537.88	-42.97	537.24	-.12	
B	466	441	-5.36	401	-9.07	342	-14.71	315	-7.89	
C	394679	402981	2.10	378203	-6.15	183954	-51.36	169231	-8.00	
D	27094	39568	46.04	0	-100.00	0		0		
MISSISSIPPI TOTALS										
STATE TOTAL OF STUDY AREA CODES						12				
A	826.76	800.61	-3.16	821.08	2.56	904.90	10.21	975.57	7.81	
B	32322	31436	-2.74	31784	1.11	30525	-3.96	20388	-33.21	
C	26722469	25167992	-5.82	26097117	3.69	27622138	5.84	19890005	-27.99	
D	3098930	2534965	-18.20	0	-100.00	0		0		
MISSOURI										
421759	CRAW-KAN TELEPHONE COOP INC - MO									COST SINCE 2014
A	1585.20	1531.99	-3.36	1559.97	1.83	1494.81	-4.18	1390.99	-6.95	
B	1939	1918	-1.08	1893	-1.30	1869	-1.27	1830	-2.09	
C	3073700	2938365	-4.40	2953025	.50	2793795	-5.39	2545517	-8.89	
D	1033972	890465	-13.88	884632	-.66	778123	-12.04	0	-100.00	
421807	MOKAN DIAL, INC.- MO									COST SINCE 2014
A	881.40	843.08	-4.35	886.10	5.10	879.82	-.71	630.63	-28.32	
B	545	532	-2.39	511	-3.95	479	-6.26	419	-12.53	
C	480361	448521	-6.63	452797	.95	421434	-6.93	264233	-37.30	
D	42401	27731	-34.60	37202	34.15	32372	-12.98	0	-100.00	
421864	CHARITON VALLEY TELEPHONE CORPORATION									COST SINCE 2014
A	2002.30	1997.37	-.25	1884.51	-5.65	1908.29	1.26	2044.57	7.14	
B	5311	5211	-1.88	5185	-.50	5169	-.31	5140	-.56	
C	10634195	10408279	-2.12	9771199	-6.12	9863942	.95	10509066	6.54	
D	4290688	3907183	-8.94	3425191	-12.34	3388686	-1.07	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 73 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421865	CITIZENS TELEPHONE CO - MISSOURI									COST SINCE 2014
A	751.22	856.07	13.96	902.05	5.37	922.63	2.28	976.21	5.81	
B	2989	2868	-4.05	2714	-5.37	2598	-4.27	2474	-4.77	
C	2245396	2455207	9.34	2448159	-.29	2396980	-2.09	2415146	.76	
D	10507	169306	1511.36	219926	29.90	231354	5.20	0	-100.00	
421874	ELLINGTON TELEPHONE COMPANY									COST SINCE 2014
A	1451.75	1504.25	3.62	1534.36	2.00	1575.13	2.66	1687.60	7.14	
B	1725	1689	-2.09	1645	-2.61	1591	-3.28	1561	-1.89	
C	2504256	2540685	1.45	2524022	-.66	2506039	-.71	2634340	5.12	
D	768306	755401	-1.68	0	-100.00	0		0		
421882	FIDELITY TELEPHONE COMPANY									COST SINCE 2014
A	441.88	456.37	3.28	466.89	2.31	469.85	.63	487.48	3.75	
B	11733	11495	-2.03	11410	-.74	11270	-1.23	11033	-2.10	
C	5184606	5245984	1.18	5327233	1.55	5295260	-.60	5378310	1.57	
D	0	0		0		0		0		
421888	GRAND RIVER MUTUAL TEL CORP - MO									COST SINCE 2014
A	1102.42	1041.56	-5.52	1002.92	-3.71	1158.30	15.49	1399.28	20.80	
B	10791	10586	-1.90	10459	-1.20	10324	-1.29	9610	-6.92	
C	11896204	11025976	-7.32	10489530	-4.87	11958291	14.00	13447082	12.45	
D	2324196	1729435	-25.59	0	-100.00	0		0		
421890	GREEN HILLS TELEPHONE CORP.									COST SINCE 2014
A	1880.34	1938.30	3.08	1940.05	.09	1877.53	-3.22	1925.67	2.56	
B	2823	2800	-.81	2771	-1.04	2687	-3.03	2517	-6.33	
C	5308196	5427238	2.24	5375872	-.95	5044914	-6.16	4846922	-3.92	
D	2053941	1997950	-2.73	1922168	-3.79	1713715	-10.84	0	-100.00	
421893	CHOCTAW TELEPHONE COMPANY									AVG SINCE 2014
A	898.46	980.48	9.13	993.36	1.31	1057.24	6.43	1140.53	7.88	
B	344	313	-9.01	296	-5.43	260	-12.16	233	-10.38	
C	309069	306890	-.71	294035	-4.19	274882	-6.51	265743	-3.32	
D	30111	39405	30.87	38443	-2.44	42418	10.34	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 74 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421900 KLM TEL. CO.										AVG SINCE 2014
A	933.93	1018.00	9.00	1023.96	.59	1087.39	6.19	1165.12	7.15	
B	1039	965	-7.12	926	-4.04	839	-9.40	786	-6.32	
C	970348	982370	1.24	948187	-3.48	912320	-3.78	915784	.38	
D	111976	143703	28.33	0	-100.00	0		0		
421908 LE-RU TELEPHONE COMPANY										COST SINCE 2014
A	1412.32	1227.59	-13.08	1285.74	4.74	1264.67	-1.64	1348.47	6.63	
B	1207	1212	.41	1233	1.73	1217	-1.30	1201	-1.31	
C	1704670	1487841	-12.72	1585313	6.55	1539102	-2.91	1619512	5.22	
D	506260	336338	-33.56	0	-100.00	0		0		
421914 MARK TWAIN RURAL TELEPHONE CO.										COST SINCE 2014
A	957.70	933.06	-2.57	982.63	5.31	1105.70	12.52	1260.03	13.96	
B	3162	3095	-2.12	3050	-1.45	2992	-1.90	2956	-1.20	
C	3028250	2887809	-4.64	2997009	3.78	3308269	10.39	3724660	12.59	
D	383680	309410	-19.36	0	-100.00	0		0		
421917 OTELCO MID-MISSOURI LLC										COST SINCE 2014
A	1374.12	1271.32	-7.48	1441.00	13.35	1880.49	30.50			
B	2529	2221	-12.18	1818	-18.14	1647	-9.41			No Data/BDS
C	3475139	2823611	-18.75	2619732	-7.22	3097169	18.22			
D	997148	675931	-32.21	0	-100.00	0				
421927 NEW FLORENCE TELEPHONE CO.										COST SINCE 2014
A	1767.63	1740.99	-1.51	1521.54	-12.60	1519.73	-.12	1564.63	2.95	
B	312	286	-8.33	262	-8.39	261	-.38	255	-2.30	
C	551502	497923	-9.72	398642	-19.94	396649	-.50	398981	.59	
D	203857	169454	-16.88	0	-100.00	0		0		
421928 NEW LONDON TEL. CO.										COST SINCE 2014
A	774.94	668.24	-13.77	1002.85	50.07	897.22	-10.53	642.14	-28.43	
B	541	486	-10.17	468	-3.70	429	-8.33	403	-6.06	
C	419241	324765	-22.54	469333	44.51	384909	-17.99	258782	-32.77	
D	9226	0	-100.00	0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 75 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421929	HOLWAY TELEPHONE COMPANY									COST SINCE 2014
A	575.34	662.99	15.23	767.18	15.72	1128.44	47.09	988.76	-12.38	
B	361	342	-5.26	294	-14.04	302	2.72	280	-7.28	
C	207697	226742	9.17	225551	-.53	340788	51.09	276854	-18.76	
D	0	0		0		0		0		
421932	LATHROP TELEPHONE COMPANY									AVG SINCE 2014
A	612.74	602.61	-1.65	605.25	.44	702.28	16.03	737.49	5.01	
B	1182	1173	-.76	1156	-1.45	1135	-1.82	1132	-.26	
C	724259	706862	-2.40	699669	-1.02	797088	13.92	834839	4.74	
D	0	0		0		0		0		
421934	ORCHARD FARM TELEPHONE COMPANY									COST SINCE 2014
A	570.52	745.49	30.67	676.09	-9.31	579.56	-14.28	493.87	-14.79	
B	545	531	-2.57	505	-4.90	477	-5.54	483	1.26	
C	310933	395857	27.31	341424	-13.75	276450	-19.03	238538	-13.71	
D	0	124		0	-100.00	0		0		
421935	OREGON FARMERS MUTUAL TEL. CO.									COST SINCE 2014
A	568.09	852.46	50.06	856.20	.44	826.26	-3.50	592.16	-28.33	
B	890	865	-2.81	855	-1.16	840	-1.75	852	1.43	
C	505601	737378	45.84	732051	-.72	694057	-5.19	504521	-27.31	
D	0	49403		49050	-.71	34208	-30.26	0	-100.00	
421936	PEACE VALLEY TELEPHONE CO.									AVG SINCE 2014
A	906.90	981.52	8.23	985.72	.43	1028.31	4.32	1087.25	5.73	
B	324	311	-4.01	312	.32	308	-1.28	311	.97	
C	293836	305253	3.89	307545	.75	316719	2.98	338135	6.76	
D	29922	39352	31.52	0	-100.00	0		0		
421942	ROCK PORT TEL. CO.									AVG SINCE 2014
A	848.22	904.41	6.62	917.80	1.48	943.92	2.85	999.81	5.92	
B	1389	1376	-.94	1363	-.94	1345	-1.32	1317	-2.08	
C	1178171	1244468	5.63	1250961	.52	1269572	1.49	1316750	3.72	
D	81761	116598	42.61	121529	4.23	134133	10.37	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 76 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421949	STEELVILLE TEL. EXCH. INC.									COST SINCE 2014
A	1290.43	1357.28	5.18	1399.99	3.15	1439.90	2.85	1467.75	1.93	
B	4088	3928	-3.91	3877	-1.30	3691	-4.80	3618	-1.98	
C	5275259	5331385	1.06	5427747	1.81	5314685	-2.08	5310322	-.08	
D	1386533	1402595	1.16	1442406	2.84	1419408	-1.59	0	-100.00	
421951	STOUTLAND TELEPHONE COMPANY									COST SINCE 2014
A	608.39	902.42	48.33	981.49	8.76	856.13	-12.77	805.04	-5.97	
B	1031	947	-8.15	930	-1.80	856	-7.96	898	4.91	
C	627242	854588	36.25	912789	6.81	732847	-19.71	722923	-1.35	
D	0	79244		0	-100.00	0		0		
MISSOURI TOTALS										
STATE TOTAL OF STUDY AREA CODES 23										
A	1072.33	1080.76	.79	1085.64	.45	1139.77	4.99	1191.81	4.57	
B	56800	55150	-2.90	53933	-2.21	52586	-2.50	49309	-6.23	
C	60908131	59603997	-2.14	58551825	-1.77	59936161	2.36	58766960	-1.95	
D	14264485	12839028	-9.99	8140547	-36.60	7774417	-4.50	0	-100.00	
MONTANA										
482235	BLACKFOOT TELEPHONE COOPERATIVE, INC. - BTC									COST SINCE 2014
A	1107.29	992.45	-10.37	937.68	-5.52	1087.73	16.00			
B	5996	5984	-.20	6235	4.19	5391	-13.54			No Data/BDS
C	6639312	5938830	-10.55	5846406	-1.56	5863948	.30			
D	1310685	797303	-39.17	0	-100.00	0				
482241	HOT SPRINGS TEL. CO.									COST SINCE 2014
A	958.36	892.84	-6.84	782.89	-12.31	897.15	14.59	1092.54	21.78	
B	807	776	-3.84	754	-2.84	725	-3.85	734	1.24	
C	773391	692844	-10.41	590296	-14.80	650433	10.19	801923	23.29	
D	98227	60982	-37.92	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 77 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482244	LINCOLN TEL. CO. INC.									COST SINCE 2014
A	1115.20	1109.82	-48	1130.25	1.84	1377.03	21.83	1373.29	-.27	
B	861	837	-2.79	851	1.67	822	-3.41	824	.24	
C	960185	928922	-3.26	961839	3.54	1131919	17.68	1131593	-.03	
D	192692	171794	-10.85	0	-100.00	0		0		
482246	MID-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2014
A	949.69	1091.84	14.97	1335.84	22.35	1590.67	19.08			
B	9505	9096	-4.30	8660	-4.79	8388	-3.14			No Data/BDS
C	9026805	9931419	10.02	11568358	16.48	13342543	15.34			
D	1109881	1766613	59.17	0	-100.00	0				
482247	NEMONT TELEPHONE COOP.- MONTANA									COST SINCE 2014
A	1509.88	1495.14	-.98	1621.15	8.43	1665.67	2.75	1598.25	-4.05	
B	10956	10902	-.49	10724	-1.63	10435	-2.69	10376	-.57	
C	16542205	16299966	-1.46	17385232	6.66	17381231	-.02	16583450	-4.59	
D	5298988	4814960	-9.13	5402246	12.20	5376049	-.48	0	-100.00	
482248	NORTHERN TEL. COOP INC.- MT									COST SINCE 2014
A	1571.59	1649.18	4.94	1783.38	8.14	2007.93	12.59	2209.89	10.06	
B	1509	1486	-1.52	1453	-2.22	1427	-1.79	1408	-1.33	
C	2371528	2450674	3.34	2591244	5.74	2865322	10.58	3111522	8.59	
D	791162	796745	.71	872335	9.49	1017782	16.67	0	-100.00	
482250	PROJECT TEL. CO.									COST SINCE 2014
A	1455.71	1602.02	10.05	1586.28	-.98	1541.68	-2.81	1513.92	-1.80	
B	3976	3892	-2.11	3954	1.59	3800	-3.89	3694	-2.79	
C	5787881	6235052	7.73	6272145	.59	5858403	-6.60	5592407	-4.54	
D	1781238	1974152	10.83	1909727	-3.26	1685114	-11.76	0	-100.00	
482251	RANGE TEL. COOP INC.-MT									COST SINCE 2014
A	939.42	995.18	5.94	1004.57	.94	1580.51	57.33	1252.95	-20.72	
B	3961	3964	.08	3908	-1.41	3802	-2.71	3778	-.63	
C	3721056	3944883	6.02	3925857	-.48	6009108	53.06	4733652	-21.23	
D	439302	534800	21.74	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 78 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482252	RONAN TEL. CO.									AVG SINCE 2014
A	612.45	609.74	- .44	624.20	2.37	725.03	16.15	765.83	5.63	
B	2375	2222	-6.44	2135	-3.92	1976	-7.45	1829	-7.44	
C	1454569	1354842	-6.86	1332667	-1.64	1432659	7.50	1400703	-2.23	
D	0	0		0		0		0		
482254	SOUTHERN MONTANA TEL. CO.									COST SINCE 2014
A	3168.33	3802.60	20.02	3904.55	2.68	3571.13	-8.54	3369.45	-5.65	
B	958	972	1.46	957	-1.54	944	-1.36	982	4.03	
C	3035263	3696132	21.77	3736653	1.10	3371151	-9.78	3308796	-1.85	
D	1509449	1805365	19.60	0	-100.00	0		0		
483308	BLACKFOOT TELEPHONE COOPERATIVE, INC. - CFT									COST SINCE 2014
A	863.28	778.32	-9.84	735.02	-5.56	797.08	8.44			
B	7421	7382	-.53	7585	2.75	6501	-14.29			No Data/BDS
C	6406363	5745571	-10.31	5575136	-2.97	5181792	-7.06			
D	500601	130591	-73.91	0	-100.00	0				
MONTANA TOTALS										
STATE TOTAL OF STUDY AREA CODES						11				
A	1173.69	1204.28	2.61	1266.22	5.14	1426.99	12.70	1551.92	8.75	
B	48325	47513	-1.68	47216	-.63	44211	-6.36	23625	-46.56	
C	56718558	57219135	.88	59785833	4.49	63088509	5.52	36664046	-41.88	
D	13032225	12853305	-1.37	8184308	-36.33	8078945	-1.29	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 79 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
NEBRASKA										
371516	ARAPAHOE TELEPHONE COMPANY									COST SINCE 2014
A	1139.02	1246.48	9.43	1216.44	-2.41	1228.16	.96	1276.18	3.91	
B	1865	1816	-2.63	1800	-.88	1756	-2.44	1718	-2.16	
C	2124273	2263603	6.56	2189591	-3.27	2156648	-1.50	2192479	1.66	
D	446643	524999	17.54	472912	-9.92	460146	-2.70	0	-100.00	
371517	ARLINGTON TELEPHONE COMPANY									COST SINCE 2014
A	884.32	1015.46	14.83	1116.60	9.96	1139.49	2.05	1409.24	23.67	
B	712	677	-4.92	644	-4.87	608	-5.59	555	-8.72	
C	629633	687464	9.18	719093	4.60	692810	-3.66	782128	12.89	
D	56579	99760	76.32	0	-100.00	0		0		
371518	ELSIE COMMUNICATIONS, INC.									COST SINCE 2014
A	2068.83	2310.08	11.66	2401.74	3.97	2752.76	14.62	2421.47	-12.03	
B	148	144	-2.70	135	-6.25	135		133	-1.48	
C	306186	332652	8.64	324234	-2.53	371623	14.62	322055	-13.34	
D	126051	135598	7.57	0	-100.00	0		0		
371524	THE BLAIR TELEPHONE COMPANY									COST SINCE 2014
A	577.94	612.90	6.05	650.37	6.11	810.01	24.55	906.19	11.87	
B	5514	5278	-4.28	5036	-4.59	4763	-5.42	4407	-7.47	
C	3186770	3234862	1.51	3275245	1.25	3858067	17.79	3993570	3.51	
D	0	0		0		0		0		
371530	CONSOLIDATED TELCO, INC.									AVG SINCE 2014
A	950.81	1030.50	8.38	1031.14	.06	1085.58	5.28			
B	1101	1084	-1.54	1086	.18	1064	-2.03			No Data/BDS
C	1046842	1117062	6.71	1119818	.25	1155057	3.15			
D	129266	169737	31.31	0	-100.00	0				
371531	CLARKS TELECOMMUNICATIONS CO.									COST SINCE 2014
A	2250.97	2164.89	-3.82	1959.63	-9.48	1801.43	-8.07	1599.24	-11.22	
B	658	650	-1.22	654	.62	646	-1.22	628	-2.79	
C	1481138	1407180	-4.99	1281601	-8.92	1163723	-9.20	1004320	-13.70	
D	639316	554174	-13.32	461288	-16.76	383561	-16.85	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 80 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371532	CONSOLIDATED TELEPHONE COMPANY- NE									COST SINCE 2014
A	1162.31	1173.71	.98	1185.80	1.03	1460.56	23.17			
B	2391	2411	.84	2416	.21	2383	-1.37			No Data/BDS
C	2779090	2829803	1.82	2864896	1.24	3480518	21.49			
D	609283	589367	-3.27	0	-100.00	0				
371536	CURTIS TELEPHONE COMPANY									COST SINCE 2014
A	949.85	1001.62	5.45	992.05	-.96	1085.69	9.44			
B	525	514	-2.10	513	-.19	492	-4.09			No Data/BDS
C	498672	514833	3.24	508923	-1.15	534158	4.96			
D	61352	71377	16.34	0	-100.00	0				
371537	DALTON TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1422.71	1274.55	-10.41	1194.95	-6.25	1228.62	2.82	1135.39	-7.59	
B	726	688	-5.23	670	-2.62	638	-4.78	611	-4.23	
C	1032890	876891	-15.10	800619	-8.70	783862	-2.09	693723	-11.50	
D	309478	210747	-31.90	0	-100.00	0		0		
371542	EASTERN NEBRASKA TELEPHONE COMPANY									COST SINCE 2014
A	569.20	526.27	-7.54	462.52	-12.11	547.63	18.40	676.97	23.62	
B	2341	2307	-1.45	2250	-2.47	2202	-2.13	2007	-8.86	
C	1332505	1214101	-8.89	1040661	-14.29	1205881	15.88	1358671	12.67	
D	0	0		0		0		0		
371555	HAMILTON TELEPHONE COMPANY									AVG SINCE 2014
A	818.66	866.37	5.83	876.69	1.19	886.64	1.13	939.02	5.91	
B	4794	4787	-.15	4858	1.48	4884	.54	4754	-2.66	
C	3924656	4147313	5.67	4258960	2.69	4330350	1.68	4464101	3.09	
D	201339	308807	53.38	330075	6.89	346778	5.06	0	-100.00	
371562	CONSOLIDATED TELECOM, INC.									COST SINCE 2014
A	1137.88	1248.15	9.69	1082.32	-13.29	1209.50	11.75			
B	810	813	.37	806	-.86	767	-4.84			No Data/BDS
C	921680	1014749	10.10	872352	-14.03	927685	6.34			
D	193376	235868	21.97	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 81 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371563	HOOPER TELEPHONE COMPANY									AVG SINCE 2014
A	892.12	964.85	8.15	981.41	1.72	1032.53	5.21	1105.01	7.02	
B	718	686	-4.46	642	-6.41	601	-6.39	569	-5.32	
C	640542	661887	3.33	630065	-4.81	620551	-1.51	628751	1.32	
D	60252	80176	33.07	0	-100.00	0		0		
371565	K & M TELEPHONE COMPANY INC.									COST SINCE 2014
A	1171.24	1221.05	4.25	1237.82	1.37	1376.82	11.23	1419.91	3.13	
B	478	466	-2.51	460	-1.29	454	-1.30	438	-3.52	
C	559853	569009	1.64	569396	.07	625075	9.78	621920	-.50	
D	124617	127448	2.27	0	-100.00	0		0		
371574	NEBRASKA CENTRAL TELEPHONE COMPANY									COST SINCE 2014
A	840.91	814.62	-3.13	824.26	1.18	1058.87	28.46			
B	5328	5391	1.18	5328	-1.17	5168	-3.00			No Data/BDS
C	4480338	4391596	-1.98	4391633		5472259	24.61			
D	291402	199426	-31.56	0	-100.00	0				
371576	NORTHEAST NEBRASKA TELEPHONE COMPANY									COST SINCE 2014
A	1655.03	1748.77	5.66	1746.75	-.12	1662.53	-4.82	1629.03	-2.02	
B	5558	5548	-.18	5515	-.59	5482	-.60	5446	-.66	
C	9198677	9702172	5.47	9633306	-.71	9113972	-5.39	8871696	-2.66	
D	3219292	3313653	2.93	3190723	-3.71	2814334	-11.80	0	-100.00	
371577	GREAT PLAINS COMMUNICATIONS LLC									COST SINCE 2014
A	658.66	728.56	10.61	784.58	7.69	1091.79	39.16	1092.48	.06	
B	20717	19830	-4.28	18890	-4.74	17849	-5.51	16892	-5.36	
C	13645269	14447377	5.88	14820733	2.58	19487297	31.49	18454232	-5.30	
D	0	0		0		0		0		
371581	PIERCE TELEPHONE COMPANY									AVG SINCE 2014
A	765.04	810.61	5.96	837.47	3.31	853.49	1.91	904.86	6.02	
B	1319	1277	-3.18	1243	-2.66	1195	-3.86	1156	-3.26	
C	1009088	1035149	2.58	1040975	.56	1019921	-2.02	1046018	2.56	
D	15037	44516	196.04	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 82 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371586	ROCK COUNTY TEL. CO.									COST SINCE 2014
A	524.18	541.38	3.28	636.15	17.51	848.52	33.38	824.28	-2.86	
B	717	692	-3.49	683	-1.30	656	-3.95	596	-9.15	
C	375838	374637	-.32	434488	15.98	556631	28.11	491274	-11.74	
D	0	0		0		0		0		
371590	SODTOWN TEL. CO.									AVG SINCE 2014
A	1015.83	1109.70	9.24	1106.21	-.31	1179.62	6.64	1261.44	6.94	
B	66	65	-1.52	60	-7.69	57	-5.00	56	-1.75	
C	67045	72131	7.59	66373	-7.98	67238	1.30	70641	5.06	
D	10453	13336	27.58	11825	-11.33	13336	12.78	0	-100.00	
NEBRASKA TOTALS										
STATE TOTAL OF STUDY AREA CODES 20										
A	871.74	923.27	5.91	946.99	2.57	1112.42	17.47	1125.85	1.21	
B	56486	55124	-2.41	53689	-2.60	51800	-3.52	39966	-22.85	
C	49240985	50894471	3.36	50842962	-.10	57623326	13.34	44995579	-21.91	
D	6493736	6678989	2.85	4466823	-33.12	4018155	-10.04	0	-100.00	
NEVADA										
552220	FILER MUTUAL TEL COMPANY-NV dba TRULEAP TECH									COST SINCE 2014
A	424.80	522.05	22.89	464.16	-11.09	573.86	23.63	540.52	-5.81	
B	497	406	-18.31	416	2.46	279	-32.93	237	-15.05	
C	211124	211954	.39	193090	-8.90	160107	-17.08	128103	-19.99	
D	0	0		0		0		0		
552233	RURAL TELEPHONE COMPANY - NV									COST SINCE 2014
A	1468.79	1631.55	11.08	1635.12	.22	1659.36	1.48	1243.60	-25.06	
B	861	854	-.81	820	-3.98	798	-2.68	773	-3.13	
C	1264627	1393346	10.18	1340801	-3.77	1324167	-1.24	961301	-27.40	
D	393147	448650	14.12	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 83 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEVADA										
552284	BEEHIVE TELEPHONE COMPANY, INC., NV									COST SINCE 2014
A	5208.78	5339.94	2.52	4555.61	-14.69	4861.72	6.72	4672.68	-3.89	
B	147	141	-4.08	158	12.06	151	-4.43	147	-2.65	
C	765690	752931	-1.67	719786	-4.40	734119	1.99	686883	-6.43	
D	429108	394883	-7.98	0	-100.00	0		0		
552351	LINCOLN COUNTY TELEPHONE SYSTEM INC.									COST SINCE 2014
A	819.89	819.82	-.01	958.93	16.97	873.53	-8.91	913.59	4.59	
B	2173	2143	-1.38	2023	-5.60	1959	-3.16	1928	-1.58	
C	1781617	1756865	-1.39	1939909	10.42	1711239	-11.79	1761408	2.93	
D	92783	85200	-8.17	0	-100.00	0		0		
552353	MOAPA VALLEY TELEPHONE COMPANY									COST SINCE 2014
A	539.14	576.21	6.88	697.99	21.13	842.54	20.71			
B	2767	2704	-2.28	2677	-1.00	2643	-1.27			No Data/BDS
C	1491795	1558063	4.44	1868521	19.93	2226836	19.18			
D	0	0		0		0				
552356	RIO VIRGIN TELEPHONE COMPANY									COST SINCE 2014
A	506.80	512.13	1.05	469.93	-8.24	436.78	-7.05	457.12	4.66	
B	8734	8855	1.39	8757	-1.11	8002	-8.62	6313	-21.11	
C	4426415	4534904	2.45	4115147	-9.26	3495103	-15.07	2885823	-17.43	
D	0	0		0		0		0		
NEVADA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	654.94	675.90	3.20	685.29	1.39	697.77	1.82	683.50	-2.05	
B	15179	15103	-.50	14851	-1.67	13832	-6.86	9398	-32.06	
C	9941268	10208063	2.68	10177254	-.30	9651571	-5.17	6423518	-33.45	
D	915038	928733	1.50	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 84 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW HAMPSHIRE										
120038	BRETTON WOODS TEL. CO.									COST SINCE 2014
A	1049.12	948.31	-9.61	740.61	-21.90	775.57	4.72	750.44	-3.24	
B	561	563	.36	603	7.10	601	-.33	601		
C	588558	533899	-9.29	446590	-16.35	466115	4.37	451017	-3.24	
D	101147	60849	-39.84	0	-100.00	9198		0	-100.00	
120045	KEARSARGE TEL. CO.									COST SINCE 2014
A	635.20	672.92	5.94	694.97	3.28	965.37	38.91	726.82	-24.71	
B	5865	5708	-2.68	5603	-1.84	5288	-5.62	4959	-6.22	
C	3725411	3841038	3.10	3893890	1.38	5104894	31.10	3604302	-29.40	
D	0	0		0		0		0		
120047	MERRIMACK COUNTY TEL. CO.									COST SINCE 2014
A	507.90	662.76	30.49	662.11	-.10	671.74	1.45	678.38	.99	
B	5599	5563	-.64	5609	.83	5386	-3.98	5129	-4.77	
C	2843745	3686935	29.65	3713754	.73	3617972	-2.58	3479392	-3.83	
D	0	0		0		0		0		
120049	UNION TEL. CO.									COST SINCE 2014
A	425.47	458.78	7.83	577.23	25.82	684.89	18.65	683.74	-.17	
B	4127	3859	-6.49	4449	15.29	4500	1.15	4364	-3.02	
C	1755894	1770437	.83	2568102	45.05	3082012	20.01	2983824	-3.19	
D	0	0		0		0		0		
120050	WILTON TEL. CO.-NH									COST SINCE 2014
A	404.48	533.12	31.80	569.45	6.81	683.03	19.95	658.99	-3.52	
B	2042	2069	1.32	1997	-3.48	1878	-5.96	1788	-4.79	
C	825935	1103016	33.55	1137191	3.10	1282738	12.80	1178265	-8.14	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 85 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW HAMPSHIRE										
123321	MCTA, INC.									COST SINCE 2014
A	539.03	649.93	20.57	648.65	-1.20	681.18	5.02	621.75	-8.72	
B	6925	6847	-1.13	6679	-2.45	6355	-4.85	5989	-5.76	
C	3732730	4450099	19.22	4332365	-2.65	4328914	-.08	3723649	-13.98	
D	0	0		0		0		0		
NEW HAMPSHIRE TOTALS										
				STATE TOTAL OF STUDY AREA CODES		6				
A	536.34	625.20	16.57	645.22	3.20	744.86	15.44	675.45	-9.32	
B	25119	24609	-2.03	24940	1.35	24008	-3.74	22830	-4.91	
C	13472273	15385424	14.20	16091892	4.59	17882645	11.13	15420449	-13.77	
D	101147	60849	-39.84	0	-100.00	9198		0	-100.00	
NEW MEXICO										
492176	VALLEY TELEPHONE COOPERATIVE INC-NM									COST SINCE 2014
A	2760.90	2699.81	-2.21	2511.87	-6.96	3290.31	30.99	3402.75	3.42	
B	909	890	-2.09	855	-3.93	621	-27.37	583	-6.12	
C	2509658	2402833	-4.26	2147646	-10.62	2043282	-4.86	1983806	-2.91	
D	1188389	1050884	-11.57	884257	-15.86	903705	2.20	0	-100.00	
492268	WESTERN NEW MEXICO TEL. CO., INC.									COST SINCE 2014
A	1415.67	1248.45	-11.81	1251.89	.28	1434.67	14.60	1409.56	-1.75	
B	5310	5217	-1.75	5125	-1.76	5015	-2.15	4917	-1.95	
C	7517177	6513184	-13.36	6415947	-1.49	7194870	12.14	6930786	-3.67	
D	2238919	1514520	-32.35	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 86 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
492272	ROOSEVELT COUNTY RURAL TEL. COOP., INC.									COST SINCE 2014
A	2182.04	2405.85	10.26	2412.63	.28	2725.63	12.97	2671.85	-1.97	
B	1296	1299	.23	1357	4.46	1320	-2.73	1296	-1.82	
C	2827924	3125203	10.51	3273942	4.76	3597829	9.89	3462721	-3.76	
D	1200373	1299537	8.26	0	-100.00	0		0		
NEW MEXICO TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	1710.55	1625.87	-4.95	1613.40	-.77	1845.31	14.37	1821.26	-1.30	
B	7515	7406	-1.45	7337	-.93	6956	-5.19	6796	-2.30	
C	12854759	12041220	-6.33	11837535	-1.69	12835981	8.43	12377313	-3.57	
D	4627681	3864941	-16.48	884257	-77.12	903705	2.20	0	-100.00	
NEW YORK										
150071	ARMSTRONG TEL. CO.-NY									COST SINCE 2014
A	707.99	737.75	4.20	827.93	12.22	936.78	13.15	848.40	-9.43	
B	2597	2516	-3.12	2357	-6.32	2281	-3.22	2148	-5.83	
C	1838649	1856170	.95	1951424	5.13	2136802	9.50	1822365	-14.72	
D	0	0		0		0		0		
150079	CHAZY & WESTPORT TEL. CORP.									COST SINCE 2014
A	526.87	554.97	5.33	533.94	-3.79	588.75	10.27	590.18	.24	
B	2565	2473	-3.59	2459	-.57	2124	-13.62	2034	-4.24	
C	1351421	1372440	1.56	1312965	-4.33	1250497	-4.76	1200433	-4.00	
D	0	0		0		0		0		
150081	CITIZENS TEL. CO. OF HAMMOND, NY									COST SINCE 2014
A	1155.89	1715.74	48.43	1760.17	2.59	2365.00	34.36	1963.86	-16.96	
B	739	686	-7.17	658	-4.08	610	-7.29	540	-11.48	
C	854199	1176994	37.79	1158191	-1.60	1442648	24.56	1060485	-26.49	
D	185189	395825	113.74	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 87 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150088	DELHI TELEPHONE COMPANY									COST SINCE 2014
A	874.65	931.36	6.48	928.93	-.26	880.11	-5.26	819.15	-6.93	
B	3136	2957	-5.71	2847	-3.72	2818	-1.02	2792	-.92	
C	2742898	2754045	.41	2644660	-3.97	2480161	-6.22	2287080	-7.79	
D	231902	292941	26.32	0	-100.00	0		0		
150089	DEPOSIT TELEPHONE CO. INC.									COST SINCE 2014
A	501.88	502.09	.04	698.39	39.10	850.72	21.81	820.75	-3.52	
B	5378	5076	-5.62	4877	-3.92	4695	-3.73	4526	-3.60	
C	2699116	2548596	-5.58	3406040	33.64	3994150	17.27	3714711	-7.00	
D	0	0		0		0		0		
150092	EDWARDS TELEPHONE CO. INC.									COST SINCE 2014
A	943.31	778.73	-17.45	831.48	6.77	867.57	4.34	1252.08	44.32	
B	1438	1390	-3.34	1331	-4.24	1250	-6.09	1197	-4.24	
C	1356470	1082430	-20.20	1106704	2.24	1084460	-2.01	1498735	38.20	
D	162684	24893	-84.70	0	-100.00	0		0		
150093	EMPIRE TELEPHONE CORP-NY									COST SINCE 2014
A	544.94	556.45	2.11	597.16	7.32	626.53	4.92	655.26	4.59	
B	4545	4326	-4.82	4116	-4.85	3955	-3.91	3869	-2.17	
C	2476726	2407223	-2.81	2457896	2.11	2477922	.81	2535208	2.31	
D	0	0		0		0		0		
150095	THE FISHERS ISLAND TEL. CO.									COST SINCE 2014
A	487.80	448.07	-8.14	747.60	66.85	742.12	-.73	754.35	1.65	
B	928	918	-1.08	897	-2.29	894	-.33	867	-3.02	
C	452671	411332	-9.13	670598	63.03	663459	-1.06	654021	-1.42	
D	0	0		0		0		0		
150099	HANCOCK TEL. CO.-NY									COST SINCE 2014
A	440.06	409.61	-6.92	438.66	7.09	427.01	-2.66	445.42	4.31	
B	1442	1438	-.28	1415	-1.60	1397	-1.27	1347	-3.58	
C	634556	589015	-7.18	620704	5.38	596537	-3.89	599981	.58	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 88 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150104	MARGARETVILLE TEL. CO.,INC.									COST SINCE 2014
A	424.65	484.81	14.17	518.79	7.01	650.36	25.36	777.33	19.52	
B	2703	2590	-4.18	2416	-6.72	2321	-3.93	2110	-9.09	
C	1147833	1255646	9.39	1253407	-.18	1509476	20.43	1640158	8.66	
D	0	0		0		0		0		
150105	MIDDLEBURGH TELEPHONE CO.									COST SINCE 2014
A	363.50	388.26	6.81	416.13	7.18	561.86	35.02	568.44	1.17	
B	5000	4729	-5.42	4557	-3.64	4295	-5.75	4011	-6.61	
C	1817461	1836077	1.02	1896312	3.28	2413186	27.26	2280002	-5.52	
D	0	0		0		0		0		
150107	NEWPORT TEL. CO.,INC.									COST SINCE 2014
A	577.60	542.13	-6.14	613.12	13.09	667.81	8.92	613.82	-8.08	
B	2410	2356	-2.24	2272	-3.57	2178	-4.14	2117	-2.80	
C	1391998	1277269	-8.24	1393010	9.06	1454493	4.41	1299461	-10.66	
D	0	0		0		0		0		
150108	NICHOLVILLE TEL. CO.,INC.									COST SINCE 2014
A	523.36	495.37	-5.35	547.85	10.59	1216.63	122.07	726.14	-40.32	
B	1264	1101	-12.90	1063	-3.45	994	-6.49	988	-.60	
C	661526	545405	-17.55	582367	6.78	1209331	107.66	717426	-40.68	
D	0	0		0		0		0		
150114	ORISKANY FALLS TEL. CORP.									COST SINCE 2014
A	969.43	1042.70	7.56	1035.25	-.71	976.90	-5.64	374.44	-61.67	
B	317	294	-7.26	280	-4.76	266	-5.00	259	-2.63	
C	307310	306554	-.25	289869	-5.44	259855	-10.35	96980	-62.68	
D	40588	48236	18.84	0	-100.00	0		0		
150116	PATTERSONVILLE TEL. CO.-NY									COST SINCE 2014
A	618.23	654.85	5.92	737.32	12.59	691.72	-6.18	708.72	2.46	
B	667	627	-6.00	617	-1.59	577	-6.48	509	-11.79	
C	412362	410590	-.43	454924	10.80	399122	-12.27	360741	-9.62	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 89 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150118	PORT BYRON TEL. CO.									COST SINCE 2014
A	556.45	800.06	43.78	848.42	6.04	988.57	16.52	863.17	-12.68	
B	1854	1732	-6.58	1697	-2.02	1584	-6.66	1486	-6.19	
C	1031643	1385709	34.32	1439773	3.90	1565892	8.76	1282674	-18.09	
D	0	50662		0	-100.00	0		0		
150129	TOWNSHIP TEL. CO., INC.									COST SINCE 2014
A	831.71	885.11	6.42	914.06	3.27	1011.88	10.70	788.67	-22.06	
B	1933	1744	-9.78	1649	-5.45	1596	-3.21	1419	-11.09	
C	1607686	1543631	-3.98	1507291	-2.35	1614966	7.14	1119122	-30.70	
D	95574	129883	35.90	0	-100.00	0		0		
150133	VERNON TEL. CO., INC.									COST SINCE 2014
A	541.05	540.30	-.14	555.93	2.89	552.72	-.58	737.63	33.45	
B	1300	1208	-7.08	1131	-6.37	1050	-7.16	972	-7.43	
C	703360	652679	-7.21	628759	-3.66	580357	-7.70	716980	23.54	
D	0	0		0		0		0		
150135	ALTEVA OF WARWICK LLC									COST SINCE 2014
A	455.51	581.05	27.56	557.38	-4.07	510.36	-8.44	516.93	1.29	
B	6661	6184	-7.16	5677	-8.20	5258	-7.38	4854	-7.68	
C	3034141	3593230	18.43	3164246	-11.94	2683496	-15.19	2509162	-6.50	
D	0	0		0		0		0		
NEW YORK TOTALS										
STATE TOTAL OF STUDY AREA CODES 19										
A	565.78	608.98	7.64	660.25	8.42	742.76	12.50	720.09	-3.05	
B	46877	44345	-5.40	42316	-4.58	40143	-5.14	38045	-5.23	
C	26522026	27005035	1.82	27939140	3.46	29816810	6.72	27395725	-8.12	
D	715937	942440	31.64	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 90 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230491	NORTH STATE TEL. CO.-NC dba NORTH STATE COMM.									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	52745	44831	-15.00	39157	-12.66	34925	-10.81	31331	-10.29	
C	25170441	22748594	-9.62	21544965	-5.29	21473636	-.33	20783106	-3.22	
D	0	0		0		0		0		
NORTH CAROLINA TOTALS										
STATE TOTAL OF STUDY AREA CODES 1										
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	52745	44831	-15.00	39157	-12.66	34925	-10.81	31331	-10.29	
C	25170441	22748594	-9.62	21544965	-5.29	21473636	-.33	20783106	-3.22	
D	0	0		0		0		0		
NORTH DAKOTA										
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2014
A	819.51	887.10	8.25	941.67	6.15	1020.07	8.33	1066.10	4.51	
B	11866	11859	-.06	11749	-.93	11626	-1.05	11110	-4.44	
C	9724336	10520149	8.18	11063642	5.17	11859372	7.19	11844382	-.13	
D	504073	895738	77.70	1192328	33.11	1646679	38.11	0	-100.00	
381447	NORTH DAKOTA TELEPHONE COMPANY			381447	381638	201603	COST SINCE 2016			
A				832.75		1068.28	28.28	1034.10	-3.20	
B				25		15	-40.00	15		
C				20819		16024	-23.03	15512	-3.20	
D				1132		2543	124.65	0	-100.00	
381509	WOLVERTON TEL. CO.									AVG SINCE 2014
A	990.08	1074.79	8.56	1069.87	-.46	1130.18	5.64	1204.06	6.54	
B	253	264	4.35	271	2.65	277	2.21	279	.72	
C	250489	283745	13.28	289935	2.18	313060	7.98	335933	7.31	
D	35778	48512	35.59	47544	-2.00	56882	19.64	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 91 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381601	ABSARAKA COOP TELEPHONE CO.									AVG SINCE 2014
A	1024.70	1121.68	9.46	1114.34	-.65	1189.26	6.72	1271.69	6.93	
B	45	42	-6.67	43	2.38	41	-4.65	41		
C	46111	47111	2.17	47917	1.71	48760	1.76	52139	6.93	
D	7390	8926	20.78	0	-100.00	0		0		
381604	BEK COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1886.55	1730.91	-8.25	1742.42	.66	1730.49	-.68	1741.64	.64	
B	5913	5820	-1.57	5770	-.86	5478	-5.06	4870	-11.10	
C	11155132	10073914	-9.69	10053771	-.20	9479633	-5.71	8481778	-10.53	
D	4326303	3412337	-21.13	3323375	-2.61	3027691	-8.90	0	-100.00	
381610	DAKOTA CENTRAL TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1503.59	1506.81	.21	1501.71	-.34	1496.16	-.37	1326.72	-11.32	
B	3714	3725	.30	3705	-.54	3511	-5.24	3302	-5.95	
C	5584320	5612880	.51	5563843	-.87	5253021	-5.59	4380842	-16.60	
D	1780933	1671848	-6.13	1602860	-4.13	1464481	-8.63	0	-100.00	
381611	DICKEY RURAL TEL COOP.									COST SINCE 2014
A	1095.68	1138.86	3.94	1137.05	-.16	1275.14	12.14	1369.75	7.42	
B	7537	7545	.11	7495	-.66	7351	-1.92	6541	-11.02	
C	8258153	8592664	4.05	8522164	-.82	9373588	9.99	8959522	-4.42	
D	1589886	1683042	5.86	1614786	-4.06	2126100	31.66	0	-100.00	
381611	DICKEY RURAL TEL COOP.									COST SINCE 2014
A	593.43	603.45	1.69	660.74	9.49	713.11	7.93	743.52	4.26	
B	2163	2188	1.16	2153	-1.60	2132	-.98	1901	-10.83	
C	1283587	1320343	2.86	1422575	7.74	1520357	6.87	1413437	-7.03	
D	0	0		0		0		0		
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)									AVG SINCE 2014
A	939.84	1019.56	8.48	1024.92	.53	1079.55	5.33	1150.77	6.60	
B	1230	1189	-3.33	1151	-3.20	1113	-3.30	1090	-2.07	
C	1155997	1212257	4.87	1179683	-2.69	1201539	1.85	1254339	4.39	
D	136708	178198	30.35	171119	-3.97	195948	14.51	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 92 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)			381614	381131	200211				AVG SINCE 2014
A	805.57	848.26	5.30	855.89	.90	899.97	5.15	942.50	4.73	
B	564	567	.53	584	3.00	521	-10.79	523	.38	
C	454341	480963	5.86	499840	3.92	468884	-6.19	492928	5.13	
D	19474	31117	59.79	33410	7.37	40475	21.15	0	-100.00	
381615	GRIGGS COUNTY TELEPHONE COMPANY									AVG SINCE 2014
A	882.84	943.49	6.87	952.71	.98	989.12	3.82	1053.78	6.54	
B	1522	1536	.92	1523	-.85	1491	-2.10	1441	-3.35	
C	1343675	1449201	7.85	1450977	.12	1474778	1.64	1518497	2.96	
D	119658	162074	35.45	163238	.72	184480	13.01	0	-100.00	
381616	INTER-COMMUNITY TELEPHONE COMPANY									COST SINCE 2014
A	1247.03	1463.38	17.35	1538.23	5.11	1999.44	29.98			
B	1850	1811	-2.11	1774	-2.04	1512	-14.77			No Data/BDS
C	2306999	2650185	14.88	2728820	2.97	3023147	10.79			
D	574620	764554	33.05	0	-100.00	0				
381622	GRIGGS COUNTY TEL. CO. (MOORE&LIBERTY)									AVG SINCE 2014
A	881.15	926.29	5.12	939.33	1.41	974.65	3.76	1035.33	6.23	
B	769	833	8.32	817	-1.92	794	-2.82	774	-2.52	
C	677604	771600	13.87	767433	-.54	773872	.84	801345	3.55	
D	59718	80277	34.43	81925	2.05	91593	11.80	0	-100.00	
381630	POLAR COMMUNICATIONS MUTUAL AID CORP									COST SINCE 2014
A	1370.08	1633.64	19.24	1606.56	-1.66	1553.59	-3.30	1483.15	-4.53	
B	6636	6383	-3.81	6276	-1.68	6246	-.48	6163	-1.33	
C	9091820	10427551	14.69	10082798	-3.31	9703752	-3.76	9140652	-5.80	
D	2598748	3361501	29.35	3107021	-7.57	2812839	-9.47	0	-100.00	
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM									COST SINCE 2014
A	1214.32	1284.66	5.79	1411.17	9.85	1416.27	.36	1439.27	1.62	
B	3270	3260	-.31	3283	.71	3203	-2.44	3127	-2.37	
C	3970821	4187981	5.47	4632869	10.62	4536309	-2.08	4500588	-.79	
D	945220	1018819	7.79	1243272	22.03	1187949	-4.45	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 93 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM				381631	381131	200211			COST SINCE 2014
A	817.70	794.46	-2.84	890.89	12.14	949.40	6.57	889.66	-6.29	
B	817	814	-.37	796	-2.21	781	-1.88	776	-.64	
C	668059	646687	-3.20	709150	9.66	741485	4.56	690376	-6.89	
D	33858	21386	-36.84	59918	180.17	80033	33.57	0	-100.00	
381636	UNITED TELEPHONE MUTUAL AID CORP.									COST SINCE 2014
A	934.85	1090.96	16.70	1200.29	10.02	1271.86	5.96	1268.81	-.24	
B	9443	9105	-3.58	8930	-1.92	8260	-7.50	7599	-8.00	
C	8827801	9933162	12.52	10718552	7.91	10505600	-1.99	9641719	-8.22	
D	1022650	1763445	72.44	2260280	28.17	2373330	5.00	0	-100.00	
382247	NEMONT TELEPHONE COOPERATIVE - ND									COST SINCE 2014
A	3539.77	3507.66	-.91	3914.94	11.61	3227.09	-17.57	3382.14	4.80	
B	235	222	-5.53	208	-6.31	210	.96	206	-1.90	
C	831846	778701	-6.39	814308	4.57	677688	-16.78	696721	2.81	
D	427741	372164	-12.99	388921	4.50	297919	-23.40	0	-100.00	
382247	NEMONT TELEPHONE COOPERATIVE - ND				382247	381131	200304			COST SINCE 2014
A	997.60	1093.86	9.65	1096.72	.26	913.60	-16.70	1089.02	19.20	
B	7303	7190	-1.55	7039	-2.10	6964	-1.07	6936	-.40	
C	7285429	7864820	7.95	7719792	-1.84	6362275	-17.58	7553427	18.72	
D	1068936	1405343	31.47	1347476	-4.12	588615	-56.32	0	-100.00	
NORTH DAKOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES										
						19				
A	1119.55	1194.26	6.67	1231.11	3.09	1256.92	2.10	1265.99	.72	
B	65130	64353	-1.19	63592	-1.18	61526	-3.25	56694	-7.85	
C	72916520	76853914	5.40	78288888	1.87	77333144	-1.22	71774137	-7.19	
D	15251694	16879281	10.67	16638605	-1.43	16177557	-2.77	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 94 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300585	ARCADIA TEL. CO.									COST SINCE 2017
A	857.50	923.69	7.72	935.98	1.33	540.08	-42.30	487.46	-9.74	
B	441	422	-4.31	416	-1.42	394	-5.29	354	-10.15	
C	378158	389797	3.08	389368	-.11	212793	-45.35	172562	-18.91	
D	28295	40085	41.67	0	-100.00	0		0		
300591	BUCKLAND TELEPHONE COMPANY									AVG SINCE 2014
A	829.64	890.34	7.32	911.12	2.33	939.70	3.14	992.98	5.67	
B	507	486	-4.14	468	-3.70	455	-2.78	449	-1.32	
C	420625	432705	2.87	426404	-1.46	427564	.27	445848	4.28	
D	24468	37546	53.45	40115	6.84	44413	10.71	0	-100.00	
300597	CHILLICOTHE TEL. CO.									COST SINCE 2014
A	1042.38	1145.26	9.87	1141.16	-.36	888.99	-22.10	1072.60	20.65	
B	16531	15345	-7.17	14441	-5.89	13494	-6.56	12673	-6.08	
C	17231534	17574032	1.99	16479461	-6.23	11995959	-27.21	13593030	13.31	
D	2907081	3483221	19.82	0	-100.00	0		0		
300607	CONTINENTAL TEL. CO. OF OHIO									COST SINCE 2014
A	338.47	333.62	-1.43	350.30	5.00	389.68	11.24	387.40	-.59	
B	1888	1824	-3.39	1773	-2.80	1685	-4.96	1589	-5.70	
C	639021	608524	-4.77	621074	2.06	656618	5.72	615578	-6.25	
D	0	0		0		0		0		
300613	LITTLE MIAMI COMM. CORP.									COST SINCE 2014
A	467.84	432.39	-7.58	384.90	-10.98	398.82	3.62	413.90	3.78	
B	1725	1640	-4.93	1605	-2.13	1464	-8.79	1343	-8.27	
C	807016	709127	-12.13	617771	-12.88	583870	-5.49	555866	-4.80	
D	0	0		0		0		0		
300633	MIDDLE POINT HOME TEL. CO.									AVG SINCE 2014
A	835.13	890.34	6.61	903.46	1.47	936.08	3.61			
B	494	486	-1.62	484	-.41	461	-4.75			No Data/BDS
C	412552	432705	4.88	437275	1.06	431533	-1.31			
D	25388	37546	47.89	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 95 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300639	THE NEW KNOXVILLE TEL. CO.									AVG SINCE 2014
A	640.49	663.69	3.62	687.80	3.63	740.50	7.66	816.75	10.30	
B	955	921	-3.56	935	1.52	888	-5.03	707	-20.38	
C	611668	611258	-.07	643093	5.21	657564	2.25	577442	-12.18	
D	0	0		0		0		0		
300644	THE NOVA TEL. CO.									COST SINCE 2014
A	1649.11	1295.55	-21.44	850.64	-34.34	949.37	11.61	972.49	2.44	
B	470	454	-3.40	424	-6.61	415	-2.12	403	-2.89	
C	775079	588179	-24.11	360670	-38.68	393990	9.24	391912	-.53	
D	270412	144918	-46.41	0	-100.00	0		0		
300645	OAKWOOD TEL. CO.									COST SINCE 2017
A	656.53	678.79	3.39	722.71	6.47	549.64	-23.95	590.87	7.50	
B	917	892	-2.73	862	-3.36	798	-7.42	734	-8.02	
C	602038	605481	.57	622976	2.89	438611	-29.59	433698	-1.12	
D	0	0		0		0		0		
300651	PATTERSONVILLE TEL. CO.-OH									AVG SINCE 2014
A	926.75	1002.37	8.16	1012.49	1.01	1066.89	5.37	1148.72	7.67	
B	277	271	-2.17	256	-5.54	244	-4.69	221	-9.43	
C	256708	271642	5.82	259197	-4.58	260321	.43	253867	-2.48	
D	28718	37757	31.48	0	-100.00	0		0		
300654	RIDGEVILLE TEL. CO.									AVG SINCE 2014
A	811.48	849.70	4.71	869.99	2.39	891.47	2.47	952.68	6.87	
B	550	564	2.55	554	-1.77	535	-3.43	508	-5.05	
C	446314	479231	7.38	481974	.57	476936	-1.05	483961	1.47	
D	20846	31384	50.55	0	-100.00	0		0		
300658	SYCAMORE TEL. CO.									COST SINCE 2014
A	485.76	464.04	-4.47	430.39	-7.25	470.41	9.30			
B	1488	1488		1492	.27	1448	-2.95			No Data/BDS
C	722808	690497	-4.47	642145	-7.00	681157	6.08			
D	0	0		0		0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 96 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300659	TELEPHONE SERVICE CO.									AVG SINCE 2014
A	524.25	507.43	-3.21	550.22	8.43	614.85	11.75			
B	6043	5883	-2.65	5456	-7.26	5192	-4.84			No Data/BDS
C	3168043	2985211	-5.77	3002000	.56	3192301	6.34			
D	0	0		0		0				
300662	VANLUE TEL. CO.									AVG SINCE 2014
A	833.02	898.15	7.82	914.46	1.82	954.16	4.34	1044.21	9.44	
B	499	471	-5.61	461	-2.12	431	-6.51	374	-13.23	
C	415674	423029	1.77	421566	-.35	411243	-2.45	390535	-5.04	
D	25045	38343	53.10	0	-100.00	0		0		
300664	WABASH MUTUAL TEL. CO.									AVG SINCE 2014
A	723.67	697.03	-3.68	720.32	3.34	742.82	3.12	772.75	4.03	
B	758	857	13.06	867	1.17	873	.69	862	-1.26	
C	548538	597355	8.90	624517	4.55	648482	3.84	666111	2.72	
D	0	0		0		0		0		
OHIO TOTALS										
STATE TOTAL OF STUDY AREA CODES 15										
A	817.93	856.10	4.67	853.59	-.29	746.05	-12.60	919.05	23.19	
B	33543	32004	-4.59	30494	-4.72	28777	-5.63	20217	-29.75	
C	27435776	27398773	-.13	26029491	-5.00	21468942	-17.52	18580410	-13.45	
D	3330253	3850800	15.63	40115	-98.96	44413	10.71	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 97 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431966	ATLAS TELEPHONE CO.									COST SINCE 2014
A	846.24	947.84	12.01	1215.51	28.24	1154.96	-4.98	2079.67	80.06	
B	774	756	-2.33	730	-3.44	678	-7.12	632	-6.78	
C	654988	716568	9.40	887324	23.83	783065	-11.75	1314352	67.85	
D	44689	81519	82.41	191388	134.78	148948	-22.17	0	-100.00	
431976	CARNEGIE TELEPHONE CO.INC.									COST SINCE 2014
A	1061.06	1290.63	21.64	1619.17	25.46	1934.19	19.46	2141.06	10.70	
B	1131	1064	-5.92	1064		976	-8.27	859	-11.99	
C	1200056	1373235	14.43	1722792	25.46	1887769	9.58	1839174	-2.57	
D	212809	336420	58.09	0	-100.00	0		0		
431979	CHEROKEE TELEPHONE CO.									COST SINCE 2014
A	983.34	1127.91	14.70	897.39	-20.44	1138.96	26.92	1286.37	12.94	
B	2654	2152	-18.91	2200	2.23	1788	-18.73	1676	-6.26	
C	2609775	2427254	-6.99	1974267	-18.66	2036455	3.15	2155954	5.87	
D	363538	465583	28.07	172983	-62.85	376248	117.51	0	-100.00	
431982	CIMARRON TEL. CO.									COST SINCE 2014
A	1203.32	1150.55	-4.39	1049.69	-8.77	1092.69	4.10	902.68	-17.39	
B	5862	5826	-.61	5951	2.15	5638	-5.26	5530	-1.92	
C	7053841	6703078	-4.97	6246711	-6.81	6160567	-1.38	4991828	-18.97	
D	1652034	1341375	-18.80	0	-100.00	0		0		
431984	OKLAHOMA COMMUNICATION SYSTEMS INC.									COST SINCE 2014
A	545.51	604.14	10.75	647.93	7.25	706.93	9.11	643.56	-8.96	
B	11727	10906	-7.00	10217	-6.32	9179	-10.16	8472	-7.70	
C	6397127	6588790	3.00	6619865	.47	6488917	-1.98	5452271	-15.98	
D	0	0		0		0		0		
431985	CROSS TELEPHONE CO.									COST SINCE 2014
A	1420.17	1218.83	-14.18	951.05	-21.97	1040.39	9.39			
B	6282	6148	-2.13	6141	-.11	5969	-2.80			No Data/BDS
C	8921516	7493381	-16.01	5840381	-22.06	6210104	6.33			
D	2667422	1673067	-37.28	0	-100.00	0				

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 98 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431988	DOBSON TELEPHONE CO.									COST SINCE 2014
A	1945.01	1847.68	-5.00	1918.49	3.83	2143.65	11.74	2129.83	-.64	
B	3110	2985	-4.02	2887	-3.28	2700	-6.48	2572	-4.74	
C	6048971	5515318	-8.82	5538688	.42	5787866	4.50	5477928	-5.35	
D	2395240	1963995	-18.00	0	-100.00	0		0		
431995	HINTON TELEPHONE CO.									COST SINCE 2014
A	1114.00	1140.48	2.38	1319.40	15.69	1319.70	.02	1351.93	2.44	
B	2583	2583		2289	-11.38	2204	-3.71	2133	-3.22	
C	2877451	2945852	2.38	3020113	2.52	2908627	-3.69	2883660	-.86	
D	576038	578750	.47	741743	28.16	694280	-6.40	0	-100.00	
432006	MCLOUD TELEPHONE CO.									COST SINCE 2014
A	1143.72	1106.87	-3.22	1085.76	-1.91	1133.34	4.38	1163.80	2.69	
B	5881	5836	-.77	5721	-1.97	5429	-5.10	5123	-5.64	
C	6726164	6459717	-3.96	6211630	-3.84	6152901	-.95	5962129	-3.10	
D	1426615	1187277	-16.78	0	-100.00	0		0		
432010	MID-AMERICA TEL.,INC.									COST SINCE 2014
A	842.65	804.86	-4.48	773.81	-3.86	1072.99	38.66	933.20	-13.03	
B	1079	1030	-4.54	986	-4.27	920	-6.69	848	-7.83	
C	909219	829010	-8.82	762979	-7.97	987154	29.38	791358	-19.83	
D	60087	32757	-45.48	0	-100.00	0		0		
432013	OKLATEL COMMUNICATIONS, INC.									COST SINCE 2014
A	1592.86	2335.83	46.64	2707.26	15.90	2992.00	10.52	3034.30	1.41	
B	1179	1073	-8.99	1025	-4.47	959	-6.44	874	-8.86	
C	1877979	2506342	33.46	2774943	10.72	2869330	3.40	2651981	-7.57	
D	634666	1027347	61.87	1179347	14.80	1230046	4.30	0	-100.00	
432014	OKLAHOMA WESTERN TELEPHONE CO.									COST SINCE 2014
A	735.64	699.46	-4.92	610.98	-12.65	1184.78	93.91	2016.50	70.20	
B	1806	1639	-9.25	1512	-7.75	1518	.40	1352	-10.94	
C	1328566	1146412	-13.71	923801	-19.42	1798500	94.68	2726314	51.59	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 99 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432018	PIONEER TEL. COOP. INC.									COST SINCE 2014
A	625.46	650.01	3.93	713.98	9.84	886.45	24.16			
B	37480	34149	-8.89	30872	-9.60	28010	-9.27			No Data/BDS
C	23442099	22197331	-5.31	22042136	-.70	24829601	12.65			
D	0	0		0		0				
432020	POTTAWATOMIE TELEPHONE CO.									COST SINCE 2014
A	1548.84	1520.88	-1.81	1570.06	3.23	1569.59	-.03	1429.34	-8.94	
B	1874	1826	-2.56	1801	-1.37	1685	-6.44	1595	-5.34	
C	2902516	2777121	-4.32	2827673	1.82	2644757	-6.47	2279796	-13.80	
D	954474	835305	-12.49	0	-100.00	0		0		
432022	SALINA-SPAVINAW TEL. CO.,INC.									COST SINCE 2014
A	514.46	514.50	.01	585.96	13.89	655.27	11.83	609.21	-7.03	
B	5369	5254	-2.14	5159	-1.81	5028	-2.54	4960	-1.35	
C	2762096	2703172	-2.13	3022973	11.83	3294705	8.99	3021674	-8.29	
D	0	0		0		0		0		
432025	SOUTHWEST OKLAHOMA TEL. CO.									COST SINCE 2014
A	719.50	664.14	-7.69	788.42	18.71	876.64	11.19	699.63	-20.19	
B	513	501	-2.34	483	-3.59	472	-2.28	445	-5.72	
C	369104	332733	-9.85	380805	14.45	413773	8.66	311337	-24.76	
D	0	0		0		0		0		
432032	VALLIANT TELEPHONE COMPANY									COST SINCE 2014
A	1387.53	1250.84	-9.85	1328.56	6.21	1510.74	13.71	1657.11	9.69	
B	1212	1131	-6.68	1081	-4.42	1011	-6.48	941	-6.92	
C	1681682	1414700	-15.88	1436172	1.52	1527362	6.35	1559341	2.09	
D	488575	329993	-32.46	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 100 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432141	SANTA ROSA TELEPHONE COOP. INC.									COST SINCE 2014
A	2532.30	2884.13	13.89	2704.17	-6.24	2835.69	4.86	3379.88	19.19	
B	494	485	-1.82	488	.62	469	-3.89	176	-62.47	
C	1250958	1398801	11.82	1319634	-5.66	1329940	.78	594859	-55.27	
D	571485	627520	9.81	560586	-10.67	559137	-.26	0	-100.00	
OKLAHOMA TOTALS										
STATE TOTAL OF STUDY AREA CODES 18										
A	868.19	884.99	1.94	912.49	3.11	1046.61	14.70	1152.56	10.12	
B	91010	85344	-6.23	80607	-5.55	74633	-7.41	38188	-48.83	
C	79014108	75528815	-4.41	73552887	-2.62	78111393	6.20	44013956	-43.65	
D	12047672	10480908	-13.00	2846047	-72.85	3008659	5.71	0	-100.00	
OREGON										
532371	CASCADE UTILITIES INC.									COST SINCE 2014
A	743.53	748.93	.73	753.93	.67	783.19	3.88	803.42	2.58	
B	6876	6952	1.11	6934	-.26	7016	1.18	6269	-10.65	
C	5112476	5206580	1.84	5227761	.41	5494857	5.11	5036659	-8.34	
D	252	14341	5590.87	0	-100.00	0		0		
532375	ROOME TELECOMMUNICATIONS INC.									COST SINCE 2014
A	566.17	402.63	-28.89	576.56	43.20	912.82	58.32	860.12	-5.77	
B	407	374	-8.11	357	-4.55	322	-9.80	304	-5.59	
C	230432	150584	-34.65	205831	36.69	293928	42.80	261475	-11.04	
D	0	0		0		0		0		
532376	HELIX TELEPHONE COMPANY									COST SINCE 2014
A	1960.97	2099.25	7.05	2233.04	6.37	2123.75	-4.89	2106.57	-.81	
B	226	220	-2.65	204	-7.27	190	-6.86	192	1.05	
C	443180	461836	4.21	455541	-1.36	403512	-11.42	404461	.24	
D	176436	178707	1.29	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 101 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532377	HOME TELEPHONE COMPANY									COST SINCE 2014
A	433.54	532.51	22.83	679.16	27.54	734.87	8.20	666.04	-9.37	
B	583	557	-4.46	547	-1.80	539	-1.46	570	5.75	
C	252749	296611	17.35	371502	25.25	396093	6.62	379642	-4.15	
D	0	0		0		0		0		
532378	TRANS-CASCADES TELEPHONE COMPANY									COST SINCE 2014
A	2236.47	2189.34	-2.11	1922.11	-12.21	2367.48	23.17	2255.55	-4.73	
B	187	185	-1.07	185		181	-2.16	179	-1.10	
C	418220	405028	-3.15	355591	-12.21	428513	20.51	403744	-5.78	
D	179909	160502	-10.79	0	-100.00	0		0		
532385	MONROE TELEPHONE COMPANY									COST SINCE 2014
A	1104.30	976.81	-11.54	955.59	-2.17	958.37	.29	1090.04	13.74	
B	816	815	-.12	823	.98	778	-5.47	780	.26	
C	901108	796102	-11.65	786447	-1.21	745609	-5.19	850227	14.03	
D	176770	100769	-42.99	0	-100.00	0		0		
532388	NORTH STATE TELEPHONE COMPANY - OR									COST SINCE 2014
A	4128.94	4468.73	8.23	3665.40	-17.98	3478.53	-5.10	3455.51	-.66	
B	374	377	.80	374	-.80	378	1.07	376	-.53	
C	1544222	1684712	9.10	1370859	-18.63	1314886	-4.08	1299271	-1.19	
D	825822	854307	3.45	643729	-24.65	591248	-8.15	0	-100.00	
532389	OREGON TELEPHONE CORPORATION									COST SINCE 2014
A	3080.99	2831.08	-8.11	2599.93	-8.16	2339.55	-10.01	2229.75	-4.69	
B	1362	1360	-.15	1375	1.10	1358	-1.24	1360	.15	
C	4196305	3850265	-8.25	3574898	-7.15	3177104	-11.13	3032459	-4.55	
D	2067667	1715378	-17.04	1494161	-12.90	1229145	-17.74	0	-100.00	
532392	PINE TELEPHONE SYSTEM INC. - OR									COST SINCE 2014
A	5171.43	5196.78	.49	5085.88	-2.13	4494.30	-11.63	4166.90	-7.28	
B	907	845	-6.84	845		848	.36	834	-1.65	
C	4690488	4391280	-6.38	4297572	-2.13	3811166	-11.32	3475195	-8.82	
D	2625306	2292277	-12.69	2169253	-5.37	1824805	-15.88	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 102 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532393	PIONEER TELEPHONE COOP. DBA PIONEER CONNECT									COST SINCE 2014
A	779.62	930.10	19.30	1039.49	11.76	994.73	-4.31	1018.22	2.36	
B	10698	10383	-2.94	10122	-2.51	9867	-2.52	9620	-2.50	
C	8340370	9657247	15.79	10521694	8.95	9814951	-6.72	9795231	-.20	
D	210986	1021654	384.23	0	-100.00	0		0		
532396	ST. PAUL COOP. TEL. ASSN.									AVG SINCE 2014
A	808.53	850.74	5.22	865.69	1.76	874.59	1.03	919.89	5.18	
B	557	562	.90	563	.18	563		556	-1.24	
C	450348	478116	6.17	487383	1.94	492394	1.03	511459	3.87	
D	20172	31584	56.57	35056	10.99	36573	4.33	0	-100.00	
532404	ASOTIN TELEPHONE COMPANY - OREGON									COST SINCE 2014
A	1010.44	849.29	-15.95	618.11	-27.22	557.71	-9.77	731.42	31.15	
B	102	101	-.98	100	-.99	100		98	-2.00	
C	103065	85778	-16.77	61811	-27.94	55771	-9.77	71680	28.53	
D	15793	5598	-64.55	0	-100.00	0		0		
533336	OREGON TELEPHONE CORPORATION (MTE-OREGON)									COST SINCE 2014
A	1181.41	1310.50	10.93	1350.21	3.03	1043.73	-22.70	1480.47	41.84	
B	200	200		199	-.50	195	-2.01	185	-5.13	
C	236281	262101	10.93	268691	2.51	203528	-24.25	273887	34.57	
D	53479	65675	22.81	68137	3.75	30289	-55.55	0	-100.00	
OREGON TOTALS										
STATE TOTAL OF STUDY AREA CODES						13				
A	1155.58	1209.12	4.63	1236.77	2.29	1192.40	-3.59	1209.74	1.45	
B	23295	22931	-1.56	22628	-1.32	22335	-1.29	21323	-4.53	
C	26919244	27726240	3.00	27985581	.94	26632312	-4.84	25795390	-3.14	
D	6352592	6440792	1.39	4410336	-31.52	3712060	-15.83	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 103 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170183	MAHANAY & MAHANTANGO TEL. CO.									COST SINCE 2014
A	431.28	398.91	-7.51	431.94	8.28	424.01	-1.84	505.49	19.22	
B	2805	2730	-2.67	2644	-3.15	2493	-5.71	2346	-5.90	
C	1209733	1089036	-9.98	1142039	4.87	1057047	-7.44	1185873	12.19	
D	0	0		0		0		0		
170191	THE NORTH-EASTERN PENNSYLVANIA TELEPHONE CO.									AVG SINCE 2014
A	616.63	617.34	.12	658.15	6.61	738.49	12.21	775.10	4.96	
B	8811	8359	-5.13	7977	-4.57	7207	-9.65	6753	-6.30	
C	5433127	5160345	-5.02	5250063	1.74	5322297	1.38	5234250	-1.65	
D	0	0		0		0		0		
170192	NORTH PENN TEL. CO.									COST SINCE 2014
A	714.73	684.56	-4.22	654.51	-4.39	741.10	13.23	672.44	-9.26	
B	4525	4507	-.40	4440	-1.49	4434	-.14	4313	-2.73	
C	3234163	3085303	-4.60	2906022	-5.81	3286047	13.08	2900252	-11.74	
D	0	0		0		0		0		
170200	PYMATUNING IND. TEL. CO.									AVG SINCE 2014
A	617.65	621.14	.57	771.01	24.13	818.53	6.16	889.84	8.71	
B	1080	1012	-6.30	761	-24.80	656	-13.80	600	-8.54	
C	667057	628594	-5.77	586739	-6.66	536956	-8.48	533904	-.57	
D	0	0		0		0		0		
170206	SUGAR VALLEY TEL. CO.									COST SINCE 2014
A	527.95	479.59	-9.16	522.25	8.90	495.31	-5.16	513.42	3.66	
B	954	947	-.73	918	-3.06	884	-3.70	853	-3.51	
C	503665	454167	-9.83	479422	5.56	437855	-8.67	437943	.02	
D	0	0		0		0		0		
170210	VENUS TEL. CORP.									AVG SINCE 2014
A	616.49	613.66	-.46	631.38	2.89	718.99	13.88	753.56	4.81	
B	1104	1077	-2.45	1053	-2.23	1027	-2.47	1009	-1.75	
C	680605	660912	-2.89	664843	.59	738403	11.06	760342	2.97	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 104 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170277 WEST SIDE TEL. CO.-PA										AVG SINCE 2014
A	1029.34	1126.89	9.48	1120.08	-.60	1196.50	6.82	1281.25	7.08	
B	34	32	-5.88	31	-3.13	29	-6.45	27	-6.90	
C	34998	36060	3.03	34722	-3.71	34699	-.07	34594	-.30	
D	5687	6903	21.38	0	-100.00	0		0		
PENNSYLVANIA TOTALS						7				
A	609.09	595.50	-2.23	620.73	4.24	682.21	9.90	697.26	2.21	
B	19313	18664	-3.36	17824	-4.50	16730	-6.14	15901	-4.96	
C	11763348	11114417	-5.52	11063850	-.45	11413304	3.16	11087158	-2.86	
D	5687	6903	21.38	0	-100.00	0		0		
SOUTH CAROLINA										
240527 HOME TELEPHONE ILEC, LLC DBA HOME TELECOM										COST SINCE 2014
A	743.23	800.15	7.66	790.97	-1.15	810.78	2.50	871.54	7.49	
B	15773	15286	-3.09	14680	-3.96	14269	-2.80	13777	-3.45	
C	11722924	12231027	4.33	11611499	-5.07	11568989	-.37	12007171	3.79	
D	0	447852		0	-100.00	0		0		
240533 MCCLELLANVILLE TEL. CO., INC.										COST SINCE 2014
A	738.37	798.14	8.09	806.58	1.06	915.25	13.47	682.13	-25.47	
B	1304	1292	-.92	1292		1241	-3.95	1174	-5.40	
C	962835	1031198	7.10	1042105	1.06	1135822	8.99	800827	-29.49	
D	0	36472		0	-100.00	0		0		
240535 NORWAY TEL. CO., INC.										AVG SINCE 2014
A	837.24	902.32	7.77	914.94	1.40	942.71	3.04	1006.64	6.78	
B	489	463	-5.32	460	-.65	450	-2.17	429	-4.67	
C	409410	417774	2.04	420872	.74	424220	.80	431849	1.80	
D	25722	38719	50.53	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 105 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240544	ST. STEPHEN TEL. CO.									COST SINCE 2014
A	627.91	618.38	-1.52	559.67	-9.49	513.47	-8.25	514.25	.15	
B	2833	2698	-4.77	2588	-4.08	2435	-5.91	2262	-7.10	
C	1778865	1668392	-6.21	1448422	-13.18	1250288	-13.68	1163227	-6.96	
D	0	0		0		0		0		
240550	WEST CAROLINA RURAL TEL. COOP.									COST SINCE 2014
A	1530.95	1442.61	-5.77	1453.53	.76	1271.78	-12.50			
B	10265	10242	-.22	10174	-.66	10154	-.20			No Data/BDS
C	15715147	14775200	-5.98	14788176	.09	12913611	-12.68			
D	5107116	4193374	-17.89	0	-100.00	0				
240551	WILLISTON TEL. CO.									COST SINCE 2014
A	547.16	577.72	5.59	661.76	14.55	671.96	1.54	663.15	-1.31	
B	3172	2997	-5.52	2820	-5.91	2576	-8.65	2419	-6.09	
C	1735579	1731441	-.24	1866153	7.78	1730975	-7.24	1604155	-7.33	
D	0	0		0		0		0		
SOUTH CAROLINA TOTALS										
STATE TOTAL OF STUDY AREA CODES						6				
A	955.34	965.95	1.11	973.86	.82	932.49	-4.25	797.93	-14.43	
B	33836	32978	-2.54	32014	-2.92	31125	-2.78	20061	-35.55	
C	32324760	31855032	-1.45	31177227	-2.13	29023905	-6.91	16007229	-44.85	
D	5132838	4716417	-8.11	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 106 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS SD			391405	391677	200506				COST SINCE 2014
A	972.53	983.52	1.13	940.25	-4.40	844.56	-10.18	929.85	10.10	
B	502	496	-1.20	503	1.41	500	-.60	429	-14.20	
C	488208	487825	-.08	472945	-3.05	422279	-10.71	398905	-5.54	
D	65252	63369	-2.89	50677	-20.03	24951	-50.76	0	-100.00	
391640	GOLDEN WEST TELECOM COOP (ARMOUR)									AVG SINCE 2014
A	857.50	909.10	6.02	914.94	.64	951.15	3.96	1012.79	6.48	
B	1323	1351	2.12	1380	2.15	1309	-5.14	1261	-3.67	
C	1134473	1228194	8.26	1262617	2.80	1245055	-1.39	1277128	2.58	
D	84886	117848	38.83	121008	2.68	135289	11.80	0	-100.00	
391642	ALLIANCE COMM. COOPERATIVE, INC.-BAL TIC									COST SINCE 2014
A	1086.78	1022.58	-5.91	1014.47	-.79	945.42	-6.81	1015.61	7.42	
B	2755	2763	.29	2752	-.40	2743	-.33	2536	-7.55	
C	2994072	2825381	-5.63	2791821	-1.19	2593285	-7.11	2575591	-.68	
D	564995	419216	-25.80	392012	-6.49	275615	-29.69	0	-100.00	
391652	CLARITY TELECOM, LLC									COST SINCE 2014
A	1068.95	1022.20	-4.37	1150.56	12.56	1134.81	-1.37			
B	2802	2703	-3.53	2509	-7.18	2251	-10.28			No Data/BDS
C	2995180	2763005	-7.75	2886762	4.48	2554446	-11.51			
D	541772	409483	-24.42	0	-100.00	0				
391654	INTERSTATE TELECOMMUNICATIONS COOP., INC.									COST SINCE 2014
A	1133.76	1182.83	4.33	1243.14	5.10	1279.99	2.96	1271.88	-.63	
B	11070	11041	-.26	10937	-.94	10337	-5.49	9265	-10.37	
C	12550695	13059641	4.06	13596199	4.11	13231244	-2.68	11784008	-10.94	
D	2612653	2760741	5.67	3047377	10.38	3018737	-.94	0	-100.00	
391657	ALLIANCE COMM. COOPERATIVE, INC.-SPLITROCK									COST SINCE 2014
A	899.11	880.25	-2.10	825.57	-6.21	768.65	-6.89	743.80	-3.23	
B	7371	7469	1.33	7553	1.12	7640	1.15	6644	-13.04	
C	6627338	6574560	-.80	6235515	-5.16	5872472	-5.82	4941785	-15.85	
D	647923	536946	-17.13	313898	-41.54	90415	-71.20	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 107 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391659	GOLDEN WEST TELECOM. COOP, INC.									COST SINCE 2014
A	1714.71	1759.66	2.62	1730.61	-1.65	1799.69	3.99	1860.88	3.40	
B	12685	12751	.52	12771	.16	12715	-.44	12722	.06	
C	21751041	22437454	3.16	22101565	-1.50	22883037	3.54	23674096	3.46	
D	7845995	7700983	-1.85	7265952	-5.65	7536696	3.73	0	-100.00	
391660	FORT RANDALL TEL. CO. DBA MT. RUSHMORE TEL CO									AVG SINCE 2014
A	797.13	853.35	7.05	881.47	3.30	915.58	3.87			
B	4671	4452	-4.69	4242	-4.72	3957	-6.72			No Data/BDS
C	3723394	3799114	2.03	3739196	-1.58	3622950	-3.11			
D	138786	256374	84.73	0	-100.00	0				
391664	JAMES VALLEY COOPERATIVE TELEPHONE COMPANY									AVG SINCE 2014
A	954.62	1038.31	8.77	1043.09	.46	1104.87	5.92	1183.56	7.12	
B	2955	2823	-4.47	2681	-5.03	2528	-5.71	2385	-5.66	
C	2820887	2931149	3.91	2796524	-4.59	2793111	-.12	2822791	1.06	
D	353356	455565	28.93	0	-100.00	0		0		
391667	GOLDEN WEST TELECOM COOP (KADOKA)									COST SINCE 2014
A	1676.60	1625.88	-3.03	1627.30	.09	1493.61	-8.22	1389.57	-6.97	
B	423	412	-2.60	406	-1.46	398	-1.97	384	-3.52	
C	709201	669862	-5.55	660682	-1.37	594459	-10.02	533594	-10.24	
D	251021	215011	-14.35	206011	-4.19	165423	-19.70	0	-100.00	
391669	TRIOTEL COMMUNICATIONS, INC. (MCCOOK)									COST SINCE 2014
A	1060.88	1044.72	-1.52	1021.22	-2.25	936.08	-8.34	876.56	-6.36	
B	1963	1967	.20	1967		1904	-3.20	1731	-9.09	
C	2082511	2054973	-1.32	2008739	-2.25	1782303	-11.27	1517332	-14.87	
D	369108	325162	-11.91	288099	-11.40	182395	-36.69	0	-100.00	
391670	MIDSTATE COMMUNICATIONS, INC.									COST SINCE 2014
A	1453.47	1581.93	8.84	1643.66	3.90	1580.18	-3.86	1520.10	-3.80	
B	4149	4106	-1.04	4094	-.29	4066	-.68	3706	-8.85	
C	6030420	6495390	7.71	6729142	3.60	6425027	-4.52	5633489	-12.32	
D	1852569	2032089	9.69	2117248	4.19	1893650	-10.56	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 108 of 134

PRD: YEAR END 12/2018

	2014	2015	% Chg	2016	% Chg	2017	% Chg	2018	% Chg	COMMENTS
SOUTH DAKOTA										
391677	GOLDEN WEST TELECOM COOP (SIOUX VALLEY)									COST SINCE 2014
A	1041.04	1127.52	8.31	1083.99	-3.86	1203.20	11.00	1211.71	.71	
B	3807	3823	.42	3950	3.32	3960	.25	3994	.86	
C	3963222	4310510	8.76	4281773	-.67	4764662	11.28	4839587	1.57	
D	666103	826188	24.03	726203	-12.10	980496	35.02	0	-100.00	
391679	INTERSTATE TELECOMMUNICATIONS COOP., INC.-SST									COST SINCE 2014
A	891.23	863.50	-3.11	882.83	2.24	1456.73	65.01	1868.06	28.24	
B	532	514	-3.38	508	-1.17	482	-5.12	427	-11.41	
C	474135	443838	-6.39	448480	1.05	702146	56.56	797663	13.60	
D	44376	32373	-27.05	36126	11.59	190051	426.08	0	-100.00	
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1256.93	1311.08	4.31	1356.97	3.50	1292.88	-4.72	1315.36	1.74	
B	9734	9647	-.89	9090	-5.77	8686	-4.44	8187	-5.74	
C	12234960	12648013	3.38	12334879	-2.48	11229922	-8.96	10768898	-4.11	
D	3086776	3171265	2.74	3148969	-.70	2601376	-17.39	0	-100.00	
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	951.70	1182.79	24.28	1218.04	2.98	1173.59	-3.65	1276.03	8.73	
B	2295	2272	-1.00	2220	-2.29	2165	-2.48	2004	-7.44	
C	2184145	2687298	23.04	2704045	.62	2540825	-6.04	2557172	.64	
D	270597	568045	109.92	585374	3.05	498961	-14.76	0	-100.00	
391682	TRIOTEL COMMUNICATIONS, INC. (TRI-COUNTY)									AVG SINCE 2014
A	963.48	1044.57	8.42	1042.62	-.19	1098.24	5.33	1177.41	7.21	
B	379	379		386	1.85	383	-.78	358	-6.53	
C	365157	395892	8.42	402451	1.66	420626	4.52	421513	.21	
D	47237	62617	32.56	61455	-1.86	71571	16.46	0	-100.00	
391684	GOLDEN WEST TELECOM COOP (UNION)									COST SINCE 2014
A	1661.86	1595.66	-3.98	1678.36	5.18	1573.36	-6.26	1498.66	-4.75	
B	1419	1498	5.57	1612	7.61	1687	4.65	1751	3.79	
C	2358170	2390300	1.36	2705510	13.19	2654250	-1.89	2624155	-1.13	
D	828298	753990	-8.97	866973	14.98	779026	-10.14	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 109 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391686	GOLDEN WEST TELECOM COOP (VIVIAN)									COST SINCE 2014
A	1281.64	1301.24	1.53	1328.14	2.07	1319.92	-.62	1441.78	9.23	
B	14929	14897	-.21	15133	1.58	15037	-.63	14831	-1.37	
C	19133574	19384580	1.31	20098664	3.68	19847687	-1.25	21383086	7.74	
D	4977061	4807165	-3.41	4982565	3.65	4738707	-4.89	0	-100.00	
391688	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	960.89	806.17	-16.10	789.77	-2.03	757.74	-4.06	730.71	-3.57	
B	1006	980	-2.58	950	-3.06	910	-4.21	840	-7.69	
C	966654	790051	-18.27	750279	-5.03	689542	-8.10	613795	-10.99	
D	123893	31849	-74.29	21927	-31.15	5791	-73.59	0	-100.00	
391689	WEST RIVER COOPERATIVE TEL. CO.									COST SINCE 2014
A	1896.03	1946.38	2.66	1946.38		1936.35	-.52	1869.51	-3.45	
B	3280	3304	.73	3294	-.30	3264	-.91	3088	-5.39	
C	6218957	6430851	3.41	6411370	-.30	6320234	-1.42	5773039	-8.66	
D	2420337	2373960	-1.92	2297376	-3.23	2192803	-4.55	0	-100.00	
SOUTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			21				
A	1241.60	1280.65	3.15	1297.75	1.34	1302.20	.34	1370.96	5.28	
B	90050	89648	-.45	88938	-.79	86922	-2.27	76543	-11.94	
C	111806394	114807881	2.68	115419158	.53	113189562	-1.93	104937627	-7.29	
D	27792994	27920239	.46	26529250	-4.98	25381953	-4.32	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 110 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290559	CONCORD TEL. EXCHANGE, INC.									COST SINCE 2014
A	873.73	877.70	.45	866.85	-1.24	679.68	-21.59	489.59	-27.97	
B	11976	11577	-3.33	11205	-3.21	10492	-6.36	9608	-8.43	
C	10463754	10161142	-2.89	9713008	-4.41	7131155	-26.58	4703966	-34.04	
D	879289	816573	-7.13	0	-100.00	0		0		
290561	CROCKETT TEL., INC.									COST SINCE 2014
A	536.68	564.29	5.14	550.68	-2.41	611.16	10.98	588.74	-3.67	
B	2282	2107	-7.67	1995	-5.32	1809	-9.32	1510	-16.53	
C	1224695	1188969	-2.92	1098609	-7.60	1105587	.64	888991	-19.59	
D	0	0		0		0		0		
290562	DEKALB TEL. COOP, INC.									COST SINCE 2014
A	692.34	678.46	-2.00	712.46	5.01	774.69	8.73	872.64	12.64	
B	14004	13832	-1.23	13805	-.20	13578	-1.64	13557	-.15	
C	9695558	9384484	-3.21	9835577	4.81	10518788	6.95	11830363	12.47	
D	0	0		0		0		0		
290565	HIGHLAND TEL. COOP., INC.-TN									AVG SINCE 2014
A	585.28	537.35	-8.19	568.42	5.78	616.09	8.39	666.47	8.18	
B	17529	17395	-.76	17205	-1.09	16918	-1.67	16757	-.95	
C	10259285	9347203	-8.89	9779666	4.63	10423011	6.58	11168038	7.15	
D	0	0		0		0		0		
290566	HUMPHREY'S COUNTY TEL. CO.									COST SINCE 2014
A	457.96	472.33	3.14	465.28	-1.49	440.68	-5.29	453.08	2.81	
B	1268	1227	-3.23	1207	-1.63	1139	-5.63	1073	-5.79	
C	580693	579551	-.20	561598	-3.10	501938	-10.62	486152	-3.15	
D	0	0		0		0		0		
290571	MILLINGTON TEL. CO., INC. DBA RITTER COMM.									COST SINCE 2014
A	570.88	493.57	-13.54	609.67	23.52	619.83	1.67	565.85	-8.71	
B	15381	14232	-7.47	13337	-6.29	13596	1.94	13305	-2.14	
C	8780675	7024442	-20.00	8131149	15.76	8427168	3.64	7528613	-10.66	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 111 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290575	TENNESSEE TEL. CO.									COST SINCE 2014
A	525.00	493.47	-6.01	510.50	3.45	495.01	-3.03	485.54	-1.91	
B	40443	40004	-1.09	38810	-2.98	36295	-6.48	33718	-7.10	
C	21232321	19740759	-7.02	19812401	.36	17966328	-9.32	16371362	-8.88	
D	0	0		0		0		0		
290576	PEOPLES TELEPHONE COMPANY									COST SINCE 2014
A	576.35	593.40	2.96	527.14	-11.17	543.48	3.10	505.91	-6.91	
B	3787	3698	-2.35	3615	-2.24	3394	-6.11	2994	-11.79	
C	2182636	2194408	.54	1905628	-13.16	1844581	-3.20	1514699	-17.88	
D	0	0		0		0		0		
290578	TELLICO TEL. CO., INC.									COST SINCE 2014
A	482.28	452.70	-6.13	473.73	4.65	492.48	3.96	562.41	14.20	
B	7012	6870	-2.03	6672	-2.88	6307	-5.47	6134	-2.74	
C	3381691	3110071	-8.03	3160724	1.63	3106067	-1.73	3449811	11.07	
D	0	0		0		0		0		
290583	WEST TENNESSEE TEL. CO., INC.									COST SINCE 2014
A	750.76	752.77	.27	656.72	-12.76	687.86	4.74	711.96	3.50	
B	2110	1933	-8.39	1777	-8.07	1603	-9.79	1284	-19.90	
C	1584096	1455096	-8.14	1166993	-19.80	1102639	-5.51	914152	-17.09	
D	6863	7934	15.61	0	-100.00	0		0		
TENNESSEE TOTALS										
STATE TOTAL OF STUDY AREA CODES 10										
A	599.22	568.65	-5.10	594.42	4.53	590.95	-.58	588.91	-.35	
B	115792	112875	-2.52	109628	-2.88	105131	-4.10	99940	-4.94	
C	69385404	64186125	-7.49	65165353	1.53	62127262	-4.66	58856147	-5.27	
D	886152	824507	-6.96	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 112 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
440425	CAMERON TELEPHONE COMPANY - TEXAS									COST SINCE 2014
A	894.48	1112.19	24.34	1107.70	-.40	1709.66	54.34	1091.03	-36.18	
B	531	496	-6.59	473	-4.64	420	-11.21	407	-3.10	
C	474966	551645	16.14	523941	-5.02	718056	37.05	444051	-38.16	
D	45276	102525	126.44	93639	-8.67	227072	142.50	0	-100.00	
442041	BRAZOS TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	964.29	1017.02	5.47	1271.47	25.02	1282.06	.83	1651.40	28.81	
B	3784	3602	-4.81	3517	-2.36	3442	-2.13	2936	-14.70	
C	3648847	3663314	.40	4471758	22.07	4412841	-1.32	4848522	9.87	
D	473371	534226	12.86	0	-100.00	0		0		
442043	NORTH TEXAS TELEPHONE COMPANY									AVG SINCE 2014
A	949.13	1043.52	9.94	1051.70	.78	1116.93	6.20	1198.59	7.31	
B	447	383	-14.32	348	-9.14	322	-7.47	295	-8.39	
C	424259	399668	-5.80	365992	-8.43	359651	-1.73	353584	-1.69	
D	52051	63031	21.09	0	-100.00	0		0		
442046	CAP ROCK TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1055.17	1177.45	11.59	1373.48	16.65	1921.94	39.93	2030.80	5.66	
B	3783	3622	-4.26	3544	-2.15	3514	-.85	3494	-.57	
C	3991699	4264738	6.84	4867596	14.14	6753697	38.75	7095607	5.06	
D	697111	893706	28.20	1262563	41.27	2331457	84.66	0	-100.00	
442052	CENTRAL TEXAS TELEPHONE CO-OP. INC.									COST SINCE 2014
A	1566.47	1868.62	19.29	2063.24	10.42	2262.05	9.64	2260.26	-.08	
B	5860	5778	-1.40	5719	-1.02	5580	-2.43	5465	-2.06	
C	9179483	10796910	17.62	11799643	9.29	12622218	6.97	12352328	-2.14	
D	3052559	3875896	26.97	0	-100.00	0		0		
442057	COLEMAN COUNTY TELEPHONE CO-OP. INC.									COST SINCE 2014
A	2537.41	2784.45	9.74	3770.24	35.40	3489.43	-7.45	3763.25	7.85	
B	1687	1648	-2.31	1626	-1.33	1620	-.37	1624	.25	
C	4280601	4588768	7.20	6130415	33.60	5652870	-7.79	6111523	8.11	
D	1957248	2031487	3.79	2900195	42.76	2544139	-12.28	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 113 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442059	COLORADO VALLEY TELEPHONE CO-OP. INC.									COST SINCE 2014
A	927.80	869.05	-6.33	1092.87	25.75	1182.79	8.23	1266.60	7.09	
B	5567	5497	-1.26	5411	-1.56	5356	-1.02	5341	-.28	
C	5165069	4777153	-7.51	5913504	23.79	6335003	7.13	6764933	6.79	
D	580513	362442	-37.57	0	-100.00	0		0		
442060	TOTELCOM COMMUNICATIONS, LLC									COST SINCE 2014
A	1061.91	1121.71	5.63	1081.37	-3.60	1299.80	20.20	1242.21	-4.43	
B	3440	3309	-3.81	3250	-1.78	2983	-8.22	2633	-11.73	
C	3652959	3711741	1.61	3514461	-5.32	3877300	10.32	3270737	-15.64	
D	649193	703312	8.34	0	-100.00	0		0		
442065	CUMBY TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	852.37	744.99	-12.60	885.63	18.88	1062.81	20.01	1287.41	21.13	
B	720	725	.69	731	.83	695	-4.92	691	-.58	
C	613706	540114	-11.99	647393	19.86	738651	14.10	889602	20.44	
D	44090	0	-100.00	53041		115626	117.99	0	-100.00	
442070	ETEX TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	1110.33	909.29	-18.11	1009.52	11.02	1046.88	3.70	1031.52	-1.47	
B	11136	10882	-2.28	10737	-1.33	10340	-3.70	10167	-1.67	
C	12364605	9894926	-19.97	10839248	9.54	10824703	-.13	10487425	-3.12	
D	2456579	950341	-61.31	0	-100.00	0		0		
442071	FIVE AREA TELEPHONE CO-OP. INC.									COST SINCE 2014
A	1578.68	1580.64	.12	1628.81	3.05	1844.49	13.24	1862.96	1.00	
B	4307	4185	-2.83	4050	-3.23	3918	-3.26	3772	-3.73	
C	6799359	6614997	-2.71	6596669	-.28	7226698	9.55	7027067	-2.76	
D	2278252	2067875	-9.23	0	-100.00	0		0		
442086	HILL COUNTRY TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1320.10	1408.93	6.73	1360.89	-3.41	1447.07	6.33	1526.60	5.50	
B	13203	12860	-2.60	12710	-1.17	12491	-1.72	12393	-.78	
C	17429216	18118830	3.96	17296965	-4.54	18075381	4.50	18919088	4.67	
D	4736026	4999522	5.56	4432686	-11.34	4855350	9.54	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 114 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442093	INDUSTRY TELEPHONE COMPANY									COST SINCE 2014
A	1726.60	1841.43	6.65	1865.65	1.32	1900.98	1.89	1838.96	-3.26	
B	2082	2068	-.67	2040	-1.35	2025	-.74	1959	-3.26	
C	3594765	3808069	5.93	3805922	-.06	3849483	1.14	3602520	-6.42	
D	1304086	1352721	3.73	0	-100.00	0		0		
442112	MID-PLAINS RURAL TEL. CO-OP. INC.									COST SINCE 2014
A	2074.00	2067.86	-.30	2079.20	.55	2080.95	.08	2022.75	-2.80	
B	2615	2619	.15	2577	-1.60	2563	-.54	2576	.51	
C	5423505	5415729	-.14	5358104	-1.06	5333467	-.46	5210605	-2.30	
D	2236034	2076981	-7.11	0	-100.00	0		0		
442131	POKA-LAMBRO TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1402.06	1751.39	24.92	1947.03	11.17	2311.54	18.72	2474.93	7.07	
B	2131	2063	-3.19	2044	-.92	2013	-1.52	2029	.79	
C	2987794	3613120	20.93	3979721	10.15	4653125	16.92	5021625	7.92	
D	879407	1235484	40.49	0	-100.00	0		0		
442134	RIVIERA TELEPHONE COMPANY INC.									COST SINCE 2014
A	3881.93	2954.68	-23.89	2126.72	-28.02	1969.09	-7.41	2039.85	3.59	
B	1121	1095	-2.32	1050	-4.11	1074	2.29	1050	-2.23	
C	4351636	3235369	-25.65	2233058	-30.98	2114802	-5.30	2141848	1.28	
D	2293012	1464169	-36.15	0	-100.00	0		0		
442141	SANTA ROSA TEL. COOP.,INC.									COST SINCE 2014
A	2191.64	2332.05	6.41	2365.55	1.44	2395.79	1.28	2734.70	14.15	
B	1578	1570	-.51	1515	-3.50	1205	-20.46	842	-30.12	
C	3458406	3661314	5.87	3583804	-2.12	2886924	-19.45	2302621	-20.24	
D	1471576	1499560	1.90	1434824	-4.32	1129875	-21.25	0	-100.00	
442143	SOUTH PLAINS TEL. COOP.,INC.									COST SINCE 2014
A	1356.42	1545.48	13.94	1533.92	-.75	1651.62	7.67	1717.83	4.01	
B	3816	3844	.73	3813	-.81	3725	-2.31	3658	-1.80	
C	5176074	5940818	14.77	5848825	-1.55	6152277	5.19	6283806	2.14	
D	1460059	1816459	24.41	1722726	-5.16	1888815	9.64	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 115 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442151	TAYLOR TEL. CO-OP., INC.									COST SINCE 2014
A	1285.17	1347.06	4.82	1434.72	6.51	1473.92	2.73	1624.09	10.19	
B	5467	5584	2.14	5592	.14	5589	-.05	5238	-6.28	
C	7026017	7521968	7.06	8022965	6.66	8237736	2.68	8506970	3.27	
D	1835326	1958899	6.73	0	-100.00	0		0		
442166	WEST TEXAS RURAL TEL. CO-OP. INC.									COST SINCE 2014
A	1394.60	1555.91	11.57	1584.67	1.85	1835.16	15.81	2065.80	12.57	
B	1634	1572	-3.79	1544	-1.78	1474	-4.53	1466	-.54	
C	2278770	2445897	7.33	2446732	.03	2705021	10.56	3028465	11.96	
D	666296	752898	13.00	0	-100.00	0		0		
442168	WES-TEX TELEPHONE CO-OP.									COST SINCE 2014
A	2102.82	2554.83	21.50	2604.01	1.92	2485.13	-4.57	2456.81	-1.14	
B	2166	2129	-1.71	2135	.28	2141	.28	2127	-.65	
C	4554687	5439229	19.42	5559572	2.21	5320661	-4.30	5225631	-1.79	
D	1893218	2324480	22.78	0	-100.00	0		0		
442170	XIT RURAL TELEPHONE CO-OP. INC.									COST SINCE 2014
A	3826.54	4008.00	4.74	3549.17	-11.45	3504.92	-1.25	3465.14	-1.13	
B	1162	1171	.77	1203	2.73	1175	-2.33	1135	-3.40	
C	4446440	4693367	5.55	4269657	-9.03	4118281	-3.55	3932929	-4.50	
D	2334444	2322552	-.51	1987332	-14.43	1855817	-6.62	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 116 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442262	E.N.M.R. TEL. COOP.,INC.-TX									COST SINCE 2014
A	761.44	723.59	-4.97	990.91	36.94	883.48	-10.84	828.55	-6.22	
B	521	498	-4.41	484	-2.81	470	-2.89	371	-21.06	
C	396711	360348	-9.17	479598	33.09	415235	-13.42	307393	-25.97	
D	4869	0	-100.00	0		0		0		
TEXAS TOTALS										
STATE TOTAL OF STUDY AREA CODES 23										
A	1418.52	1477.44	4.15	1557.63	5.43	1664.32	6.85	1731.97	4.06	
B	78758	77200	-1.98	76113	-1.41	74135	-2.60	71669	-3.33	
C	111719574	114058032	2.09	118555543	3.94	123384081	4.07	124128880	.60	
D	33400596	33388566	-.04	13887006	-58.41	14948151	7.64	0	-100.00	
UTAH										
502277	CENTRAL UTAH TEL. INC.									COST SINCE 2014
A	1028.79	1109.72	7.87	1194.13	7.61	1269.60	6.32	1682.02	32.48	
B	1447	1330	-8.09	1289	-3.08	1235	-4.19	1132	-8.34	
C	1488652	1475923	-.86	1539230	4.29	1567957	1.87	1904046	21.43	
D	241511	272901	13.00	0	-100.00	0		0		
502277	CENTRAL UTAH TEL. INC. 502277 505107 200104									COST SINCE 2014
A	417.29	476.29	14.14	527.76	10.81	598.60	13.42	759.95	26.95	
B	1612	1440	-10.67	1295	-10.07	1130	-12.74	1029	-8.94	
C	672671	685854	1.96	683455	-.35	676423	-1.03	781988	15.61	
D	0	0		0		0		0		
502279	GUNNISON TEL. CO.									AVG SINCE 2014
A	609.76	598.81	-1.80	603.75	.82	705.06	16.78	750.55	6.45	
B	1244	1206	-3.05	1179	-2.24	1117	-5.26	1032	-7.61	
C	758535	722165	-4.79	711821	-1.43	787552	10.64	774568	-1.65	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 117 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502283	SKYLINE TELECOM									AVG SINCE 2014
A	837.66	905.45	8.09	931.67	2.90	989.72	6.23	1068.12	7.92	
B	1463	1372	-6.22	1275	-7.07	1115	-12.55	1016	-8.88	
C	1225497	1242277	1.37	1187879	-4.38	1103538	-7.10	1085210	-1.66	
D	77305	117017	51.37	0	-100.00	0		0		
502283	SKYLINE TELECOM									AVG SINCE 2014
		502283	505107	200104						
A	915.35	993.13	8.50	1007.52	1.45	1062.74	5.48	1142.65	7.52	
B	608	577	-5.10	534	-7.45	501	-6.18	460	-8.18	
C	556530	573036	2.97	538016	-6.11	532433	-1.04	525619	-1.28	
D	59079	77120	30.54	0	-100.00	0		0		
502284	BEEHIVE TELEPHONE CO., INC., UT									COST SINCE 2014
A	2332.68	2201.36	-5.63	2379.03	8.07	2435.22	2.36	2315.79	-4.90	
B	859	844	-1.75	809	-4.15	780	-3.58	777	-.38	
C	2003773	1857947	-7.28	1924635	3.59	1899474	-1.31	1799366	-5.27	
D	880828	738459	-16.16	772681	4.63	749167	-3.04	0	-100.00	
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2014
A	1276.98	1333.50	4.43	1254.78	-5.90	1401.91	11.73	1542.52	10.03	
B	3262	3270	.25	3243	-.83	3239	-.12	3370	4.04	
C	4165486	4360551	4.68	4069243	-6.68	4540775	11.59	5198299	14.48	
D	1077509	1119930	3.94	0	-100.00	0		0		
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2014
		502287	505107	200104						
A	597.33	644.82	7.95	671.30	4.11	734.48	9.41	691.58	-5.84	
B	15849	15719	-.82	14981	-4.69	14689	-1.95	14177	-3.49	
C	9467121	10135925	7.06	10056752	-.78	10788825	7.28	9804566	-9.12	
D	0	0		0		0		0		
502288	ALL WEST COMMUNICATIONS-UT									COST SINCE 2014
A	1106.75	1174.00	6.08	1180.94	.59	1134.72	-3.91	1142.06	.65	
B	4509	4627	2.62	4653	.56	4634	-.41	4107	-11.37	
C	4990317	5432109	8.85	5494896	1.16	5258280	-4.31	4690420	-10.80	
D	984019	1131889	15.03	1124105	-.69	963762	-14.26	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 118 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502288	ALL WEST COMMUNICATIONS-UT		502288	505107	200104					COST SINCE 2014
A	688.36	662.38	-3.77	685.76	3.53	684.44	-.19	756.00	10.46	
B	1524	1523	-.07	1480	-2.82	1426	-3.65	1271	-10.87	
C	1049051	1008803	-3.84	1014919	.61	976017	-3.83	960880	-1.55	
D	0	0		0		0		0		
503032	BEAR LAKE COMMUNICATIONS									COST SINCE 2014
A	1006.02	992.73	-1.32	987.67	-.51	1185.23	20.00	1456.63	22.90	
B	776	805	3.74	842	4.60	809	-3.92	672	-16.93	
C	780668	799151	2.37	831616	4.06	958852	15.30	978855	2.09	
D	117888	107396	-8.90	0	-100.00	0		0		
UTAH TOTALS		STATE TOTAL OF STUDY AREA CODES				11				
A	819.18	864.91	5.58	888.30	2.70	948.33	6.76	981.44	3.49	
B	33153	32713	-1.33	31580	-3.46	30675	-2.87	29043	-5.32	
C	27158301	28293741	4.18	28052462	-.85	29090126	3.70	28503817	-2.02	
D	3438139	3564712	3.68	1896786	-46.79	1712929	-9.69	0	-100.00	
VERMONT										
140058	LUDLOW TEL. CO.									COST SINCE 2014
A	414.92	412.17	-.66	445.39	8.06	452.78	1.66	469.49	3.69	
B	3096	2908	-6.07	2739	-5.81	2536	-7.41	2331	-8.08	
C	1284586	1198577	-6.70	1219912	1.78	1148258	-5.87	1094371	-4.69	
D	0	0		0		0		0		
140061	NORTHFIELD TEL. CO.									COST SINCE 2014
A	290.24	317.46	9.38	364.33	14.76	294.15	-19.26	389.92	32.56	
B	2057	1969	-4.28	1923	-2.34	1831	-4.78	1779	-2.84	
C	597030	625071	4.70	700612	12.09	538583	-23.13	693675	28.80	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 119 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
VERMONT										
140062	PERKINSVILLE TEL. CO.									COST SINCE 2014
A	285.65	242.50	-15.11	239.22	-1.35	211.57	-11.56	324.99	53.61	
B	632	605	-4.27	565	-6.61	530	-6.19	511	-3.58	
C	180529	146711	-18.73	135159	-7.87	112130	-17.04	166070	48.10	
D	0	0		0		0		0		
140064	SHOREHAM TELEPHONE LLC									AVG SINCE 2014
A	827.53	885.65	7.02	909.20	2.66	943.31	3.75	1010.74	7.15	
B	3073	2968	-3.42	2831	-4.62	2694	-4.84	2535	-5.90	
C	2542984	2628609	3.37	2573945	-2.08	2541277	-1.27	2562226	.82	
D	144606	221892	53.45	239854	8.09	267841	11.67	0	-100.00	
VERMONT TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	519.88	544.26	4.69	574.54	5.56	571.76	-.48	631.13	10.38	
B	8858	8450	-4.61	8058	-4.64	7591	-5.80	7156	-5.73	
C	4605129	4598968	-.13	4629628	.67	4340248	-6.25	4516342	4.06	
D	144606	221892	53.45	239854	8.09	267841	11.67	0	-100.00	
VIRGINIA										
190217	AMELIA TEL. CORP.									COST SINCE 2014
A	469.52	481.17	2.48	494.69	2.81	534.31	8.01	487.30	-8.80	
B	4447	4342	-2.36	4361	.44	4259	-2.34	4158	-2.37	
C	2087916	2089253	.06	2157354	3.26	2275631	5.48	2026181	-10.96	
D	0	0		0		0		0		
190225	CITIZENS TEL. COOP.-VA									AVG SINCE 2014
A	605.81	584.08	-3.59	592.08	1.37	665.77	12.45	708.90	6.48	
B	6629	6670	.62	6790	1.80	6856	.97	6754	-1.49	
C	4015914	3895814	-2.99	4020223	3.19	4564519	13.54	4787911	4.89	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 120 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190226	LUMOS TELEPHONE INC.									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	18580	17398	-6.36	16543	-4.91	14971	-9.50	12728	-14.98	
C	8866562	8828267	-.43	9102289	3.10	9204919	1.13	8442992	-8.28	
D	0	0		0		0		0		
190237	HIGHLAND TEL. COOP.-VA									AVG SINCE 2014
A	863.42	921.60	6.74	928.33	.73	960.80	3.50	1013.47	5.48	
B	1282	1278	-.31	1296	1.41	1261	-2.70	1258	-.24	
C	1106898	1177805	6.41	1203116	2.15	1211569	.70	1274945	5.23	
D	86582	119975	38.57	0	-100.00	0		0		
190238	MGW TELEPHONE COMPANY, INC.									AVG SINCE 2014
A	914.93	988.30	8.02	995.75	.75	1038.56	4.30	1102.96	6.20	
B	1523	1491	-2.10	1457	-2.28	1453	-.27	1442	-.76	
C	1393431	1473555	5.75	1450808	-1.54	1509028	4.01	1590468	5.40	
D	147625	194863	32.00	0	-100.00	0		0		
190243	PEMBROKE TEL. COOP.									AVG SINCE 2014
A	612.11	602.49	-1.57	605.96	.58	707.54	16.76	748.07	5.73	
B	2390	2347	-1.80	2289	-2.47	2201	-3.84	2101	-4.54	
C	1462943	1414044	-3.34	1387042	-1.91	1557296	12.27	1571695	.92	
D	0	0		0		0		0		
190248	SCOTT COUNTY TEL. COOP. INC.									COST SINCE 2014
A	768.90	841.27	9.41	887.49	5.49	837.60	-5.62	840.64	.36	
B	5382	5291	-1.69	5152	-2.63	5100	-1.01	5011	-1.75	
C	4138210	4451178	7.56	4572358	2.72	4271776	-6.57	4212428	-1.39	
D	73201	270704	269.81	378769	39.92	236695	-37.51	0	-100.00	
190249	LUMOS TELEPHONE OF BOTETOURT INC.									COST SINCE 2014
A	715.43	753.95	5.38	738.05	-2.11	890.17	20.61	760.35	-14.58	
B	6857	6327	-7.73	6089	-3.76	5541	-9.00	5235	-5.52	
C	4905677	4770232	-2.76	4493997	-5.79	4932438	9.76	3980438	-19.30	
D	0	29940		0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 121 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190253	VIRGINIA TEL. CO.									COST SINCE 2014
A	419.65	458.23	9.19	425.24	-7.20	482.82	13.54	420.34	-12.94	
B	1773	1765	-.45	1774	.51	1721	-2.99	1676	-2.61	
C	744030	808779	8.70	754368	-6.73	830937	10.15	704491	-15.22	
D	0	0		0		0		0		
193029	NEW CASTLE TEL. CO.									COST SINCE 2014
A	511.40	488.18	-4.54	484.70	-.71	712.55	47.01	774.77	8.73	
B	1881	1797	-4.47	1716	-4.51	1607	-6.35	1492	-7.16	
C	961940	877260	-8.80	831738	-5.19	1145075	37.67	1155961	.95	
D	0	0		0		0		0		
VIRGINIA TOTALS		STATE TOTAL OF STUDY AREA CODES				10				
A	584.97	611.55	4.54	631.46	3.26	700.54	10.94	710.73	1.45	
B	50744	48706	-4.02	47467	-2.54	44970	-5.26	41855	-6.93	
C	29683521	29786187	.35	29973293	.63	31503188	5.10	29747510	-5.57	
D	307408	615482	100.22	378769	-38.46	236695	-37.51	0	-100.00	
WASHINGTON										
520580	WESTGATE COMMUNICATIONS LLC dba WEAVTEL									COST SINCE 2014
A	4506.85	3821.28	-15.21	3980.04	4.15	3485.17	-12.43	2680.56	-23.09	
B	62	69	11.29	56	-18.84	72	28.57	84	16.67	
C	279425	263669	-5.64	222882	-15.47	250932	12.59	225167	-10.27	
D	152332	128949	-15.35	106881	-17.11	112895	5.63	0	-100.00	
522404	ASOTIN TELEPHONE COMPANY - WA									COST SINCE 2014
A	764.52	805.13	5.31	701.56	-12.86	944.05	34.56	739.58	-21.66	
B	964	903	-6.33	856	-5.20	803	-6.19	773	-3.74	
C	736993	727030	-1.35	600536	-17.40	758072	26.23	571697	-24.59	
D	10704	28847	169.50	0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 122 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522418	PEND OREILLE TELEPHONE COMPANY									COST SINCE 2014
A	846.21	929.79	9.88	886.72	-4.63	1096.00	23.60	1126.79	2.81	
B	1553	1479	-4.76	1486	.47	1454	-2.15	1420	-2.34	
C	1314158	1375157	4.64	1317669	-4.18	1593586	20.94	1600037	.40	
D	89638	145285	62.08	0	-100.00	0		0		
522423	INLAND TELEPHONE COMPANY - WA									COST SINCE 2014
A	923.81	859.79	-6.93	1206.56	40.33	1358.85	12.62	1618.99	19.14	
B	2343	2386	1.84	2427	1.72	2438	.45	2405	-1.35	
C	2164470	2051463	-5.22	2928328	42.74	3312879	13.13	3893668	17.53	
D	238982	145572	-39.09	623363	328.22	823220	32.06	0	-100.00	
522427	LEWIS RIVER TELEPHONE COMPANY INC.									COST SINCE 2014
A	470.49	484.56	2.99	489.76	1.07	490.71	.19	480.94	-1.99	
B	4441	4387	-1.22	4364	-.52	4253	-2.54	4205	-1.13	
C	2089429	2125779	1.74	2137310	.54	2087008	-2.35	2022352	-3.10	
D	0	0		0		0		0		
522430	MCDANIEL TELEPHONE COMPANY									COST SINCE 2014
A	578.74	587.14	1.45	562.30	-4.23	534.09	-5.02	513.74	-3.81	
B	3461	3454	-.20	3353	-2.92	3174	-5.34	3129	-1.42	
C	2003012	2027987	1.25	1885381	-7.03	1695190	-10.09	1607483	-5.17	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 123 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522437	PIONEER TELEPHONE COMPANY									COST SINCE 2014
A	1415.70	1448.14	2.29	1429.96	-1.26	1570.43	9.82	2364.45	50.56	
B	680	680		647	-4.85	638	-1.39	604	-5.33	
C	962677	984733	2.29	925186	-6.05	1001931	8.30	1428128	42.54	
D	286724	280719	-2.09	0	-100.00	0		0		
WASHINGTON TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	707.21	715.36	1.15	759.52	6.17	833.82	9.78	899.25	7.85	
B	13504	13358	-1.08	13189	-1.27	12832	-2.71	12620	-1.65	
C	9550164	9555818	.06	10017292	4.83	10699598	6.81	11348532	6.07	
D	778380	729372	-6.30	730244	.12	936115	28.19	0	-100.00	
WEST VIRGINIA										
200256	ARMSTRONG TEL. CO.-WV									COST SINCE 2014
A	731.89	754.76	3.12	802.62	6.34	977.09	21.74	889.41	-8.97	
B	2198	2114	-3.82	2026	-4.16	1950	-3.75	1811	-7.13	
C	1608703	1595573	-.82	1626101	1.91	1905333	17.17	1610722	-15.46	
D	0	10914		0	-100.00	0		0		
200257	SPRUCE KNOB SENECA ROCKS TEL., INC.									COST SINCE 2014
A	1751.11	1764.07	.74	1572.87	-10.84	1376.61	-12.48	1587.30	15.30	
B	1173	1178	.43	1174	-.34	1185	.94	1188	.25	
C	2054051	2078069	1.17	1846551	-11.14	1631286	-11.66	1885715	15.60	
D	753640	714642	-5.17	557650	-21.97	412307	-26.06	0	-100.00	
200258	WAR TELEPHONE LLC									AVG SINCE 2014
A	662.87	712.66	7.51	756.66	6.17	763.07	.85	821.53	7.66	
B	902	827	-8.31	791	-4.35	748	-5.44	700	-6.42	
C	597904	589370	-1.43	598518	1.55	570776	-4.64	575071	.75	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 124 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WEST VIRGINIA										
200259	HARDY TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	1126.62	1274.41	13.12	1404.74	10.23	1507.86	7.34	1558.10	3.33	
B	3455	3476	.61	3406	-2.01	3442	1.06	3442		
C	3892456	4429852	13.81	4784543	8.01	5190046	8.48	5362988	3.33	
D	799204	1064463	33.19	1276809	19.95	1459002	14.27	0	-100.00	
200267	ARMSTRONG TEL. CO.									COST SINCE 2014
A	675.34	767.11	13.59	745.84	-2.77	903.48	21.14	845.50	-6.42	
B	4372	4355	-.39	4290	-1.49	4228	-1.45	4106	-2.89	
C	2952569	3340779	13.15	3199639	-4.22	3819912	19.39	3471623	-9.12	
D	0	51083		0	-100.00	0		0		
200277	WEST SIDE TEL. CO.-WV									COST SINCE 2014
A	603.33	544.54	-9.74	558.17	2.50	548.38	-1.75	551.73	.61	
B	2066	2066		1997	-3.34	1944	-2.65	1847	-4.99	
C	1246474	1125015	-9.74	1114667	-.92	1066047	-4.36	1019052	-4.41	
D	0	0		0		0		0		
WEST VIRGINIA TOTALS										
STATE TOTAL OF STUDY AREA CODES						6				
A	871.96	938.83	7.67	962.44	2.51	1050.86	9.19	1063.48	1.20	
B	14166	14016	-1.06	13684	-2.37	13497	-1.37	13094	-2.99	
C	12352157	13158658	6.53	13170019	.09	14183400	7.69	13925171	-1.82	
D	1552844	1841102	18.56	1834459	-.36	1871309	2.01	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 125 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330842	AMERY TELCOM, INC.									AVG SINCE 2014
A	594.03	558.18	-6.04	581.06	4.10	651.22	12.07	703.02	7.95	
B	4712	4676	-.76	4580	-2.05	4394	-4.06	4188	-4.69	
C	2799046	2610050	-6.75	2661255	1.96	2861461	7.52	2944248	2.89	
D	0	0		0		0		0		
330843	AMHERST TEL. CO.									AVG SINCE 2014
A	600.72	573.26	-4.57	586.80	2.36	651.22	10.98	694.53	6.65	
B	4295	4284	-.26	4317	.77	4396	1.83	4383	-.30	
C	2580071	2455846	-4.81	2533216	3.15	2862763	13.01	3044125	6.34	
D	0	0		0		0		0		
330844	BADGER TELECOM, INC.									COST SINCE 2014
A	589.96	603.82	2.35	638.09	5.68	764.41	19.80	636.81	-16.69	
B	4443	4330	-2.54	3978	-8.13	3783	-4.90	3671	-2.96	
C	2621153	2614545	-.25	2538310	-2.92	2891749	13.92	2337732	-19.16	
D	0	0		0		0		0		
330846	BALDWIN TELCOM., INC.									AVG SINCE 2014
A	592.64	557.38	-5.95	582.56	4.52	656.02	12.61	709.81	8.20	
B	3200	3131	-2.16	3007	-3.96	2867	-4.66	2687	-6.28	
C	1896432	1745157	-7.98	1751758	.38	1880809	7.37	1907259	1.41	
D	0	0		0		0		0		
330847	BELMONT TEL. CO.									AVG SINCE 2014
A	796.28	837.71	5.20	811.18	-3.17	804.06	-.88	846.11	5.23	
B	586	587	.17	677	15.33	680	.44	664	-2.35	
C	466620	491736	5.38	549169	11.68	546761	-.44	561817	2.75	
D	17127	28922	68.87	23107	-20.11	20122	-12.92	0	-100.00	
330848	BERGEN TEL. CO.									AVG SINCE 2014
A	1017.94	1115.43	9.58	1111.47	-.36	1186.85	6.78	1269.64	6.98	
B	121	108	-10.74	97	-10.19	89	-8.25	87	-2.25	
C	123171	120466	-2.20	107813	-10.50	105630	-2.02	110459	4.57	
D	19331	22539	16.60	19421	-13.83	21194	9.13	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 126 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330849	BLACK EARTH TEL. CO.									COST SINCE 2014
A	717.22	688.38	-4.02	723.50	5.10	946.14	30.77	791.34	-16.36	
B	1012	995	-1.68	932	-6.33	912	-2.15	893	-2.08	
C	725827	684937	-5.63	674301	-1.55	862883	27.97	706663	-18.10	
D	0	0		0		0		0		
330850	BLOOMER TEL. CO.									COST SINCE 2014
A	859.02	833.37	-2.99	885.49	6.25	855.96	-3.33	860.09	.48	
B	2730	2647	-3.04	2541	-4.00	2438	-4.05	2247	-7.83	
C	2345120	2205931	-5.94	2250028	2.00	2086820	-7.25	1932631	-7.39	
D	177521	124309	-29.98	184188	48.17	135596	-26.38	0	-100.00	
330851	BONDUEL TEL. CO.									COST SINCE 2014
A	509.59	530.40	4.08	531.35	.18	598.90	12.71	568.02	-5.16	
B	1401	1347	-3.85	1340	-.52	1272	-5.07	1155	-9.20	
C	713935	714454	.07	712003	-.34	761796	6.99	656059	-13.88	
D	0	0		0		0		0		
330855	BRUCE TEL. CO., INC.									COST SINCE 2014
A	586.33	672.96	14.77	663.04	-1.47	865.86	30.59	1001.88	15.71	
B	1144	996	-12.94	939	-5.72	887	-5.54	838	-5.52	
C	670763	670272	-.07	622594	-7.11	768021	23.36	839576	9.32	
D	0	0		0		0		0		
330856	BURLINGTON BRIGHTON & WHEATLAND TEL.									COST SINCE 2014
A	636.19	844.74	32.78	776.49	-8.08	726.40	-6.45	691.96	-4.74	
B	1735	1690	-2.59	1653	-2.19	1535	-7.14	1399	-8.86	
C	1103786	1427610	29.34	1283534	-10.09	1115027	-13.13	968047	-13.18	
D	0	89584		0	-100.00	0		0		
330859	CENTRAL STATE TEL. CO.									COST SINCE 2014
A	551.24	541.41	-1.78	554.49	2.42	619.10	11.65	511.01	-17.46	
B	7529	7546	.23	7528	-.24	7396	-1.75	7318	-1.05	
C	4150282	4085498	-1.56	4174179	2.17	4578841	9.69	3739584	-18.33	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 127 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330865	CLEAR LAKE TEL. CO., INC.-WI									AVG SINCE 2014
A	607.69	590.65	-2.80	597.43	1.15	688.82	15.30	728.22	5.72	
B	1287	1277	-.78	1276	-.08	1222	-4.23	1203	-1.55	
C	782091	754260	-3.56	762321	1.07	841738	10.42	876049	4.08	
D	0	0		0		0		0		
330868	COON VALLEY FARMERS TEL. CO., INC.									AVG SINCE 2014
A	760.40	800.20	5.23	831.26	3.88	851.07	2.38	913.06	7.28	
B	2012	1978	-1.69	1906	-3.64	1806	-5.25	1699	-5.92	
C	1529915	1582796	3.46	1584382	.10	1537032	-2.99	1551289	.93	
D	17605	58004	229.47	0	-100.00	0		0		
330872	CUBA CITY TEL. EXCH. CO.									AVG SINCE 2014
A	619.23	640.76	3.48	602.71	-5.94	697.02	15.65	732.66	5.11	
B	1047	965	-7.83	1195	23.83	1169	-2.18	1169		
C	648334	618333	-4.63	720238	16.48	814816	13.13	856480	5.11	
D	0	0		0		0		0		
330875	DICKEYVILLE TEL. CO.									COST SINCE 2017
A	620.15	620.68	.09	659.59	6.27	578.78	-12.25	505.52	-12.66	
B	1028	1016	-1.17	994	-2.17	883	-11.17	813	-7.93	
C	637509	630611	-1.08	655632	3.97	511061	-22.05	410984	-19.58	
D	0	0		0		0		0		
330879	FARMERS IND. TEL. CO.-WI									AVG SINCE 2014
A	691.15	705.37	2.06	735.14	4.22	804.66	9.46	855.68	6.34	
B	2504	2524	.80	2508	-.63	2038	-18.74	1949	-4.37	
C	1730640	1780354	2.87	1843731	3.56	1639897	-11.06	1667720	1.70	
D	0	0		0		0		0		
330880	FARMERS TEL. CO.-WI									COST SINCE 2017
A	610.04	597.55	-2.05	603.30	.96	671.68	11.33	583.96	-13.06	
B	4950	4868	-1.66	4745	-2.53	4223	-11.00	3896	-7.74	
C	3019698	2908873	-3.67	2862659	-1.59	2836491	-.91	2275104	-19.79	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 128 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330881	MID-PLAINS TEL., INC.									COST SINCE 2014
A	479.40	513.02	7.01	551.29	7.46	550.28	-.18	463.00	-15.86	
B	21619	20945	-3.12	20629	-1.51	19470	-5.62	17958	-7.77	
C	10364056	10745150	3.68	11372647	5.84	10713977	-5.79	8314522	-22.40	
D	0	0		0		0		0		
330889	HAGER TELECOM, INC.									AVG SINCE 2014
A	759.55	802.29	5.63	836.52	4.27	851.68	1.81	911.01	6.97	
B	1346	1309	-2.75	1247	-4.74	1202	-3.61	1137	-5.41	
C	1022354	1050198	2.72	1043140	-.67	1023719	-1.86	1035818	1.18	
D	11129	39841	257.99	58872	47.77	64273	9.17	0	-100.00	
330892	HILLSBORO TEL. CO., INC.									COST SINCE 2014
A	938.15	1003.24	6.94	1054.47	5.11	1192.08	13.05	1307.25	9.66	
B	1249	1177	-5.76	1143	-2.89	1101	-3.67	1062	-3.54	
C	1171753	1180816	.77	1205263	2.07	1312485	8.90	1388303	5.78	
D	137620	164614	19.61	0	-100.00	0		0		
330905	MANAWA TEL. CO.									AVG SINCE 2014
A	640.49	708.50	10.62	720.32	1.67	741.12	2.89	769.36	3.81	
B	1910	1670	-12.57	1734	3.83	1767	1.90	1776	.51	
C	1223336	1183195	-3.28	1249035	5.56	1309559	4.85	1366383	4.34	
D	0	0		0		0		0		
330909	MIDWAY TEL. CO.									COST SINCE 2014
A	492.43	501.27	1.80	520.16	3.77	623.74	19.91	568.00	-8.94	
B	5882	5658	-3.81	5409	-4.40	5111	-5.51	4787	-6.34	
C	2896451	2836211	-2.08	2813541	-.80	3187919	13.31	2719018	-14.71	
D	0	0		0		0		0		
330914	EASTCOAST TELECOM, INC.									COST SINCE 2017
A	715.22	760.08	6.27	793.00	4.33	466.91	-41.12	397.63	-14.84	
B	3890	3682	-5.35	3576	-2.88	3356	-6.15	3153	-6.05	
C	2782206	2798615	.59	2835768	1.33	1566965	-44.74	1253730	-19.99	
D	0	29425		0	-100.00	0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 129 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330915	MOSINEE TELEPHONE COMPANY, LLC									COST SINCE 2014
A	508.44	505.24	-63	531.57	5.21	576.79	8.51	546.78	-5.20	
B	2989	2780	-6.99	2635	-5.22	2484	-5.73	2386	-3.95	
C	1519729	1404581	-7.58	1400699	-.28	1432735	2.29	1304612	-8.94	
D	0	0		0		0		0		
330916	MOUNT HOREB TEL. CO.									COST SINCE 2014
A	479.78	481.46	.35	558.48	16.00	674.94	20.85			
B	2988	2855	-4.45	2656	-6.97	2516	-5.27			No Data/BDS
C	1433563	1374558	-4.12	1483324	7.91	1698140	14.48			
D	0	0		0		0				
330917	MOUNT VERNON TEL. CO.									COST SINCE 2014
A	719.03	782.90	8.88	860.27	9.88	891.33	3.61	782.64	-12.19	
B	8626	8306	-3.71	8077	-2.76	7583	-6.12	7086	-6.55	
C	6202384	6502805	4.84	6948419	6.85	6758928	-2.73	5545811	-17.95	
D	0	167165		0	-100.00	0		0		
330930	GRANTLAND TELECOM, INC.									COST SINCE 2014
A	670.10	770.45	14.98	802.15	4.11	904.97	12.82	751.64	-16.94	
B	2783	2775	-.29	2734	-1.48	2666	-2.49	2527	-5.21	
C	1864889	2137991	14.64	2193080	2.58	2412646	10.01	1899389	-21.27	
D	0	37478		0	-100.00	0		0		
330936	INDIANHEAD TEL. CO.									COST SINCE 2014
A	818.26	742.50	-9.26	617.63	-16.82	699.12	13.19	740.21	5.88	
B	1523	1505	-1.18	1501	-.27	1488	-.87	1364	-8.33	
C	1246213	1117456	-10.33	927064	-17.04	1040284	12.21	1009643	-2.95	
D	63622	0	-100.00	0		0		0		
330942	RICHLAND-GRANT TEL. COOP., INC.									COST SINCE 2014
A	1572.04	1904.73	21.16	2012.34	5.65	1882.01	-6.48	1783.58	-5.23	
B	1921	1881	-2.08	1882	.05	1821	-3.24	1753	-3.73	
C	3019897	3582803	18.64	3787225	5.71	3427135	-9.51	3126620	-8.77	
D	1007733	1303453	29.35	1386517	6.37	1166118	-15.90	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 130 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330943	RIVERSIDE TELECOM, INC.									COST SINCE 2014
A	666.66	666.75	.01	699.02	4.84	736.74	5.40	670.81	-8.95	
B	2286	2262	-1.05	2218	-1.95	2097	-5.46	1922	-8.35	
C	1523972	1508183	-1.04	1550431	2.80	1544952	-.35	1289304	-16.55	
D	0	0		0		0		0		
330945	SCANDINAVIA TEL. CO.									COST SINCE 2014
A	589.86	587.86	-.34	569.44	-3.13	612.90	7.63	602.60	-1.68	
B	1950	1934	-.82	1966	1.65	1898	-3.46	1786	-5.90	
C	1150219	1136919	-1.16	1119514	-1.53	1163276	3.91	1076244	-7.48	
D	0	0		0		0		0		
330951	SOMERSET TEL. CO., INC.									AVG SINCE 2014
A	550.65	507.43	-7.85	550.22	8.43	614.85	11.75	663.34	7.89	
B	2473	2525	2.10	2595	2.77	2559	-1.39	2314	-9.57	
C	1361757	1281261	-5.91	1427821	11.44	1573401	10.20	1534969	-2.44	
D	0	0		0		0		0		
330952	SOUTHEAST TEL. CO. OF WIS., INC.									COST SINCE 2014
A	593.29	789.38	33.05	745.57	-5.55	647.77	-13.12	660.38	1.95	
B	4241	4541	7.07	4574	.73	4248	-7.13	3873	-8.83	
C	2516148	3584582	42.46	3410235	-4.86	2751709	-19.31	2557641	-7.05	
D	0	107038		0	-100.00	0		0		
330954	STOCKBRIDGE & SHERWOOD TEL. CO.									COST SINCE 2014
A	681.42	696.36	2.19	695.30	-.15	662.25	-4.75	624.49	-5.70	
B	1826	1702	-6.79	1661	-2.41	1557	-6.26	1512	-2.89	
C	1244276	1185203	-4.75	1154891	-2.56	1031127	-10.72	944223	-8.43	
D	0	0		0		0		0		
330955	THE STATE LONG DISTANCE TEL. CO.									COST SINCE 2014
A	523.42	560.40	7.07	544.59	-2.82	539.31	-.97	508.20	-5.77	
B	5951	5859	-1.55	5628	-3.94	5145	-8.58	4760	-7.48	
C	3114847	3283361	5.41	3064949	-6.65	2774768	-9.47	2419053	-12.82	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 131 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330958	TENNEY TEL. CO.									COST SINCE 2014
A	589.41	561.83	-4.68	668.14	18.92	919.71	37.65	999.90	8.72	
B	785	763	-2.80	629	-17.56	547	-13.04	446	-18.46	
C	462682	428676	-7.35	420262	-1.96	503082	19.71	445955	-11.36	
D	0	0		0		0		0		
330960	TRI-COUNTY COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2014
A	1843.28	1734.01	-5.93	1678.95	-3.18	1584.97	-5.60	1541.59	-2.74	
B	2910	2775	-4.64	2659	-4.18	2487	-6.47	2357	-5.23	
C	5363940	4811891	-10.29	4464326	-7.22	3941813	-11.70	3633529	-7.82	
D	2046242	1632294	-20.23	1431009	-12.33	1165158	-18.58	0	-100.00	
330962	UNION TEL. CO.									COST SINCE 2014
A	961.89	1057.91	9.98	1345.25	27.16	1488.85	10.67	1386.64	-6.87	
B	3164	2962	-6.38	2750	-7.16	2539	-7.67	2396	-5.63	
C	3043416	3133518	2.96	3699424	18.06	3780192	2.18	3322386	-12.11	
D	391485	513615	31.20	0	-100.00	0		0		
330963	UTELCO, INC.									COST SINCE 2014
A	488.55	490.89	.48	459.85	-6.32	517.88	12.62	462.38	-10.72	
B	9946	9642	-3.06	9468	-1.80	8951	-5.46	8607	-3.84	
C	4859092	4733192	-2.59	4353886	-8.01	4635528	6.47	3979716	-14.15	
D	0	0		0		0		0		
330966	VERNON COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	942.49	1050.46	11.46	1228.05	16.91	1274.62	3.79	1327.36	4.14	
B	5213	5043	-3.26	4791	-5.00	4576	-4.49	4344	-5.07	
C	4913216	5297449	7.82	5883589	11.06	5832648	-.87	5766039	-1.14	
D	587281	851412	44.98	1291861	51.73	1322121	2.34	0	-100.00	
330968	WAUNAKEE TEL. CO.									COST SINCE 2014
A	631.20	720.74	14.19	744.93	3.36	797.19	7.02	719.28	-9.77	
B	5216	5096	-2.30	4929	-3.28	4219	-14.40	3985	-5.55	
C	3292321	3672902	11.56	3671747	-.03	3363361	-8.40	2866344	-14.78	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 132 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330973	WITTENBERG TEL. CO.									COST SINCE 2014
A	819.12	763.57	-6.78	786.37	2.99	1002.69	27.51	1105.35	10.24	
B	1670	1573	-5.81	1495	-4.96	1410	-5.69	1345	-4.61	
C	1367929	1201100	-12.20	1175616	-2.12	1413788	20.26	1486696	5.16	
D	70581	15490	-78.05	0	-100.00	0		0		
WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES			43				
A	649.63	679.10	4.54	706.89	4.09	739.66	4.64	701.96	-5.10	
B	150093	146185	-2.60	142799	-2.32	134788	-5.61	124895	-7.34	
C	97505039	99274345	1.81	100943019	1.68	99697733	-1.23	87671774	-12.06	
D	4547277	5185183	14.03	4394975	-15.24	3894582	-11.39	0	-100.00	
WYOMING										
512251	RANGE TEL. COOPERATIVE INC.-WY									COST SINCE 2014
A	1139.83	1188.88	4.30	1271.79	6.97	1380.68	8.56	1451.18	5.11	
B	13142	12875	-2.03	12489	-3.00	11985	-4.04	11475	-4.26	
C	14979657	15306895	2.18	15883414	3.77	16547473	4.18	16652242	.63	
D	3154303	3267114	3.58	3692904	13.03	4198266	13.68	0	-100.00	
512289	CHUGWATER TELEPHONE COMPANY									COST SINCE 2014
A	1391.06	2916.42	109.65	3085.80	5.81	4176.94	35.36	3939.52	-5.68	
B	128	128		122	-4.69	121	-.82	119	-1.65	
C	178056	373302	109.65	376468	.85	505410	34.25	468803	-7.24	
D	51896	168149	224.01	0	-100.00	0		0		
512290	ALL WEST COMMUNICATIONS-WY									COST SINCE 2014
A	2593.09	1811.71	-30.13	1694.16	-6.49	1409.28	-16.82	1889.42	34.07	
B	313	311	-.64	306	-1.61	301	-1.63	296	-1.66	
C	811635	563443	-30.58	518413	-7.99	424192	-18.17	559267	31.84	
D	374623	197761	-47.21	167454	-15.33	110419	-34.06	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 133 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WYOMING										
512291	DUBOIS TELEPHONE EXCHANGE INC.									COST SINCE 2014
A	1520.55	1701.73	11.92	1780.62	4.64	2128.60	19.54	1675.96	-21.26	
B	2046	2014	-1.56	1924	-4.47	1894	-1.56	1897	.16	
C	3111035	3427279	10.17	3425903	-.04	4031562	17.68	3179300	-21.14	
D	1003950	1144776	14.03	1151947	.63	1483104	28.75	0	-100.00	
512295	SILVER STAR TEL. CO.- WY									COST SINCE 2014
A	1386.23	1351.18	-2.53	1169.98	-13.41	1050.39	-10.22	1130.68	7.64	
B	2931	3284	12.04	3533	7.58	3781	7.02	3927	3.86	
C	4063033	4437273	9.21	4133538	-6.85	3971519	-3.92	4440159	11.80	
D	1179024	1160347	-1.58	830466	-28.43	601865	-27.53	0	-100.00	
512297	UNION TELEPHONE CO.									COST SINCE 2014
A	705.46	604.86	-14.26	528.83	-12.57	751.88	42.18			
B	4234	4765	12.54	4841	1.59	3978	-17.83			No Data/BDS
C	2986931	2882146	-3.51	2560082	-11.17	2990970	16.83			
D	0	0		0		0				
WYOMING TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	1146.37	1154.57	.72	1158.64	.35	1290.62	11.39	1428.24	10.66	
B	22794	23377	2.56	23215	-.69	22060	-4.98	17714	-19.70	
C	26130347	26990338	3.29	26897818	-.34	28471126	5.85	25299771	-11.14	
D	5763796	5938147	3.02	5842771	-1.61	6393654	9.43	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

9/16/2019
8:33:56 am
Page 134 of 134

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
<hr/>										
NATIONAL TOTALS										
	TOTAL OF STUDY AREA CODES			680						
A	882.61	907.71	2.84	934.75	2.98	989.64	5.87	1007.65	1.82	
B	1966210	1907757	-2.97	1856529	-2.69	1769038	-4.71	1526559	-13.71	
C	1735402884	1731698944	-.21	1735397346	.21	1750702427	.88	1538231381	-12.14	
D	279555184	272876277	-2.39	165857204	-39.22	158824164	-4.24	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ

NECA USF HCL Data File Format (September 30, 2019)

Column	Variable	Description	Data Line
A	SAC	Study Area Code	N/A
B	CC_NAME	Common Control Name	N/A
C	SANAME	Study Area Name	N/A
D	CC_CODE	Common Control Code	N/A
E	ST	State	N/A
F	SS	Subset	N/A
G	TIER	Tier	N/A
H	CALC	Calculation Method Code	N/A
I	ROR	Rate of Return	N/A
J	YEAR	Year	N/A
K	DAS	Data Submission Period	N/A
L	SACPL	Study Area Cost Per Loop	N/A
M	NACPL	National Average Cost Per Loop	N/A
N	ANNUAL_SUPPORT_PAY_FINAL	Annual Expense Adjustment (Final)	N/A
O	MONTHLY_SUPPORT_PAY_FINAL	Monthly Expense Adjustment (Final)	N/A
P	EXCHANGES	Number of exchanges	N/A
Q	DL060_TOT_LOOPS	Total Loops	DL060
R	DL070_CAT_13_LOOPS	Category 1.3 Loops (USF Loops)	DL070
S	DL090_CBO_LOOPS	Consumer Broadband-Only Loops	DL090
T	DL160_ACCT_2001	Account 2001 - Telecommunication Plant in Service	DL160
U	DL170_ACCT_1220	Account 1220 - Material and Supplies	DL170
V	DL190_ACCT_3100	Account 3100 - Accumulated Depreciation	DL190
W	DL195_ACCT_3400	Account 3400 - Accumulated Amortization – Tangible	DL195
X	DL210_ACCT_4340	Account 4340 - Net Noncurrent Deferred Operating Income Taxes	DL210
Y	DL220_NET_PLANT	Net Plant Investment	DL220
Z	DL230_ACCT_2210	Account 2210 - Central Office Switching Equipment	DL230
AA	DL235_ACCT_2220	Account 2220 - Operator System Equipment	DL235
AB	DL240_ACCT_2230	Account 2230 - Central Office Transmission Equipment	DL240
AC	DL245_TOTAL_COE	Circuit Equipment - Category 4.13	DL245
AD	DL250_CAT_413	Account 2410 - Cable and Wire Facilities - Total	DL250
AE	DL255_ACCT_2410	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL255
AF	DL260_3100_2210	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL260
AG	DL265_3100_2220		DL265

NECA USF HCL Data File Format (September 30, 2019)

		Account 3100 (2220) Accumulated Depreciation - Operator System Equipment	
AH	DL270_3100_2230	Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment	DL270
AI	DL275_3100_TOTCOE	Account 3100 (2210 thru 2230) – Total Accumulated Depreciation – Central Office Equipment	DL275
AJ	DL280_3100_2410	Account 3100 (2410) - Accumulated Depreciation Cable and Wire Facilities	DL280
AK	DL310_4340_2210	Account 4340 (2210) - Net Noncurrent Deferred Operating Income Taxes - Central Office Switching Equipment	DL310
AL	DL315_4340_2220	Account 4340 (2220) - Net Noncurrent Deferred Operating Income Taxes - Operator System Equipment	DL315
AM	DL320_4340_2230	Account 4340 (2230) - Net Noncurrent Deferred Operating Income Taxes - Central Office Transmission Equipment	DL320
AN	DL325_4340_TOTCOE	Account 4340 (2210 thru 2230) Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment	DL325
AO	DL330_4340_2410	Account 4340 (2410) - Net Noncurrent Deferred Operating Income Taxes - Cable and Wire Facilities	DL330
AP	DL335_6110_TOTAL	Account 6110 - Network Support Expense - Total	DL335
AQ	DL340_6110_BENEFITS	Account 6110 - Benefits - Network Support Expense	DL340
AR	DL345_6110_RENTS	Account 6110 - Rents - Network Support Expense	DL345
AS	DL350_6120_TOTAL	Account 6120 - General Support Expense - Total	DL350
AT	DL355_6120_BENEFITS	Account 6120 - Benefits - General Support Expense	DL355
AU	DL360_6120_RENTS	Account 6120 - Rents - General Support Expense	DL360
AV	DL365_6210_TOTAL	Account 6210 - Central Office Switching	DL365

NECA USF HCL Data File Format (September 30, 2019)

		Expense - Total	
AW	DL370_6210_BENEFITS	Account 6210 - Benefits - Central Office Switching Expense	DL370
AX	DL375_6210_RENTS	Account 6210 - Rents - Central Office Switching Expense	DL375
AY	DL380_6220_TOTAL	Account 6220 - Operator Systems Expense - Total	DL380
AZ	DL385_6220_BENEFITS	Account 6220 - Benefits - Operator Systems Expense	DL385
BA	DL390_6220_RENTS	Account 6220 - Rents - Operator Systems Expense	DL390
BB	DL395_6230_TOTAL	Account 6230 - Central Office Expense - Transmission Equipment - Total	DL395
BC	DL400_6230_BENEFITS	Account 6230 - Benefits - Central Office Expense - Transmission Equipment	DL400
BD	DL405_6230_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL405
BE	DL410_6210_6230_TOT	Account 6210 – 6230 – Central Office Expense - Total	DL410
BF	DL430_6410_TOTAL	Account 6410 - Cable and Wire Facilities Expense - Total	DL430
BG	DL435_6410_BENEFITS	Account 6410 - Benefits - Cable and Wire Facilities Expense	DL435
BH	DL440_6410_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL440
BI	DL445_TOT_PLTSPE	Total Plant Specific Expense	DL445
BJ	DL450_6530_TOTAL	Account 6530 – Network Operations Expense - Total	DL450
BK	DL455_6530_BENEFITS	Account 6530 - Benefits – Network Operations Expense	DL455
BL	DL510_6560_2210	Account 6560 (2210) - Depreciation and Amortization Expense - Central Office Switching Equipment	DL510
BM	DL515_6560_2220	Account 6560 (2220) - Depreciation and Amortization Expense - Operator System Equipment	DL515
BN	DL520_6560_2230	Account 6560 (2230) - Depreciation and	DL520

NECA USF HCL Data File Format (September 30, 2019)

		Amortization Expense - Central Office Transmission Equipment	
BO	DL525_6560_22XX	Account 6560 (2210 thru 2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	DL525
BP	DL530_6560_2410	Account 6560 (2410) - Depreciation and Amortization Expense - Cable and Wire Facilities	DL530
BQ	DL535_6710_TOTAL	Account 6710 - Executive and Planning Expense - Total	DL535
BR	DL540_6710_BENEFITS	Account 6710 - Benefits - Executive and Planning Expense	DL540
BS	DL550_6720_TOTAL	Account 6720 - General and Administrative Expense - Total	DL550
BT	DL555_6720_BENEFITS	Account 6720 - Benefits - General and Administrative Expense	DL555
BU	DL565_TOT_CORP_OPER_EXPENSES	Total Corporate Operations Expense	DL565
BV	DL600_TOTAL_BENEFITS	Benefits Portion of All Operating Expenses - Total	DL600
BW	DL610_TOTAL_RENTS	Rents Portion of Plant Specific Operating Expense - Total	DL610
BX	DL650_7200_OPRTAXES	Account 7200 - Operating Taxes	DL650
BY	DL700_2410_AVG_CABLE_WIRE	Cost Study Average Investment in Cable and Wire Facilities	DL700
BZ	DL710_CAT1_AVG_CABLE_WIRE	Cost Study Average in Cable and Wire Facilities - Category 1 - Exchange Line Cable and Wire Facilities excluding Wideband	DL710
CA	DL800_2680_TOTAL	Account 2680 - Amortizable Tangible Assets	DL800
CB	DL805_2680_2230	Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment	DL805
CC	DL810_2680_22XX	Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13	DL810
CD	DL815_2680_2410	Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities	DL815
	DL820_2680_24XX	Account 2680 (2410) - Amortizable Tangible Assets Cable & Wire Facilities Assigned to Category 1	DL820
CE			

NECA USF HCL Data File Format (September 30, 2019)

CF	DL830_6560_2680	Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets	DL830
CG	DL850_ACCT_6310	Account 6310 – Information Origination/Termination Expense	DL850
CH	DL860_ACCT_6510	Account 6510 – Other Property Plant and Equipment Expense	DL860
CI	DL870_ACCT_6610	Account 6610 – Customer Operations Expense: Marketing	DL870
CJ	DL880_ACCT_6620	Account 6620 – Customer Operations Expense: Services	DL880
CK	TOTAL_UNSEPARATED_REV_REQUIRE	Total Unseparated Revenue Requirement	N/A
CL	USF_UNSEPARATED_RE_REQUIRE	USF Unseparated Revenue Requirement	N/A
CM	ANNUAL_SUPPORT_PAY	Annual Expense Adjustment	N/A
CN	SAR_COST_PER_LOOP_ANL_UNLMT	Study Area Cost Per Loop Unlimited	N/A
CO	NAT_AVG_COST_PER_LOOP_UNLMT	National Average Cost Per Loop Unlimited	N/A
CP	ANNUAL_SUPPORT_PAY_UNLMT	Annual Expense Adjustment Unlimited	N/A
CQ	TOT_UNSEP_REV_REQUIRE_UNLMT	Total Unseparated Revenue Requirement Unlimited	N/A
CR	USF_UNSEP_REV_REQUIRE_UNLMT	USF Unseparated Revenue Requirement Unlimited	N/A
CS	CORP_OPS_LIMITED	Corporate Operations Expense Limited	N/A
CT	CORP_OPS_ALLOWED	Corporate Operations Expense Allowed Per Line	N/A
CU	CORP_LIMIT_CODE	Corporate Operations Expense Limited Code (L/U)	N/A
CV	CORP_OPS_PER_LN_RAW	Corporate Operations Expense Per Line Raw	N/A
CW	ACQSELLER	Acquisition Selling Study Area Code	N/A
CX	ACQBUYER	Acquisition Buying Study area Code	N/A
CY	ACQDATE	Acquisition Date	N/A
CZ	PARENT_TRAP	Parent Trap Indicator (0/1)	N/A
DA	SACPL_SCO	Study Area Cost Per Loop with Summed Capex Opex	N/A
DB	NACPL_SCO	National Average Cost Per Loop with Summed Capex Opex	N/A
DC	ANNUAL_SUPPORT_PAY_SCO	Annual Expense Adjustment with Summed Capex Opex	N/A
DD	SUMMED_CAPEX_LIMIT	Summed Capex Limit Amount	N/A

NECA USF HCL Data File Format (September 30, 2019)

DF	SUMMED_OPEX_LIMIT	Summed Opex Limit Amount	N/A
DG	AL25_SCO	Algorithm Line 25C with Summed Capex Opex	N/A
DH	SUMMED_CAPEX_OPEX_LIMIT_IND	Summed Capex Opex Limit Indicator (Y or N)	N/A
DI	ANNUAL_SUPPORT_PAY_FN	Annual Expense Adjustment calculated with the frozen NACPL	N/A
DJ	ANNUAL_SUPPORT_PAY_PR	Annual Expense Adjustment after applying the Pro Rata Adjustment Factor	N/A
DK	PRO_RATA_ADJ_FACTOR	Pro Rata Adjustment Factor	N/A
DL	SACPL_2H	Study Area Cost Per Loop (2 nd half)	N/A
DM	ANNUAL_SUPPORT_PAY_FN_2H	Annual Expense Adjustment calculated with the frozen NACPL (2 nd half)	N/A
DN	ANNUAL_SUPPORT_PAY_PR_2H	Annual Expense Adjustment after applying the Pro Rata Adjustment Factor (2 nd half)	N/A
DO	PRO_RATA_ADJ_FACTOR_2H	Pro Rata Adjustment Factor (2 nd half)	N/A
DP	OPEX_LIMIT_IND	Opex Limit Indicator (Y or N)	N/A
DQ	SACPL_OPEX_LMTD	Study Area Cost Per Loop with Opex Limit	N/A
DR	AL25B_OPEX_LMTD	Algorithm Line 25B with Opex Limit	N/A
DS	AL25C_OPEX_LMTD	Algorithm Line 25C with Opex Limit	N/A
DT	ANNUAL_SUPPORT_PAY_FN_OPEX_LMTD	Annual Expense Adjustment calculated with the frozen NACPL and the Opex Limit	N/A
DU	ANNUAL_SUPPORT_PAY_PR_OPEX_LMTD	Annual Expense Adjustment with the Opex Limit after applying the Pro Rata Adjustment Factor	N/A
DV	OPEX_LIMIT_FACTOR	Opex Limit Factor	N/A
DW	OPEX_LMT_FACTOR_AT_TRANSITION	Opex Limit Factor at transition	N/A
DX	HCL_REPORTED_OPEX	HCL Reported Opex	N/A
DY	COST_STUDY_OTHER_4_ACCT	Cost Study other four Opex accounts	N/A
DZ	TOTAL_OPEX	Total Opex (HCL + Cost Study)	N/A
EA	OPEX_ALLOWED	Opex Allowed	N/A
EB	AL1	Algorithm Line 1	N/A
EC	AL2	Algorithm Line 2	N/A
ED	AL3	Algorithm Line 3	N/A
EE	AL4	Algorithm Line 4	N/A
EF	AL5	Algorithm Line 5	N/A
EG	AL6	Algorithm Line 6	N/A
EH	AL7	Algorithm Line 7	N/A
EI	AL8	Algorithm Line 8	N/A
EJ	AL9	Algorithm Line 9	N/A
EK	AL10	Algorithm Line 10	N/A
EL	AL13	Algorithm Line 13	N/A
EM	AL14	Algorithm Line 14	N/A
EN	AL15	Algorithm Line 15	N/A
EO	AL16	Algorithm Line 16	N/A
EP	AL17	Algorithm Line 17	N/A

NECA USF HCL Data File Format (September 30, 2019)

[illegible]