

Attachment A: Spreadsheet of Funding Amounts and Service Dates

		Contract Information		Funding Request Number		Service Type		Anticipated Service Dates				Actual Service Dates				Monthly Recurring Amounts		FCL Committed Funding		Disbursed Funding				
HCP Name	HCP #	First Contract	Second Contract	First FRN	Second FRN	First Service	Second Service	Anticipated Service Dates for First FRN	(Months)	Anticipated Service Dates for Second FRN	(Months)	First FRN Actual Service Dates	(Months)	Second FRN Actual Service Dates	(Months)	First FCL Monthly Recurring Amount (before pro-rata reduction)	Second FCL Monthly Recurring Amount (before pro-rata reduction)	First FCL Committed Funding	Second FCL Committed Funding	First FRN Disbursed Funding	Second FRN Disbursed Funding	Total Committed FY 16 Funding (First FCL + Second FCL)	Total Disbursed FY 16 Funding (First Disbursed funding + Second disbursed funding)	Amount Returned to USAC per COMAD letter
Atka APIA	10759	HC-316 Month-to-Month	905414; HC-475-01; Exp. Aug 1 2021	16946641	16946651	3 Mbps Satellite	10 Mbps Satellite	July 29, 2016 - November 30, 2016	4.09677	December 1, 2016 - June 30, 2017		July 29, 2016 - April 21 2017	8.79677	April 22, 2017 - June 30 2017	2.3	\$11 770.56	\$40 300.00	\$44 618.21	\$261 021.60	\$95 806.23	\$85 764.24	\$305 639.81	\$181 570.47	\$51 188.02
Elim NSHC	10674	882461; HC-462; Exp. Jan 25, 2021	Same: 882461; HC-462; Exp. Jan 25, 2021	16896371	16905431	15 Mbps Satellite	15 Mbps MPLS (10 TERRA and 5 Satellite)	July 1, 2016 - December 31, 2016		January 1, 2017 - June 30, 2017		July 1, 2016 - March 10, 2017	8.32258	March 11, 2017 - June 30, 2017	3.67742	\$60,675.00	\$83,185.00	\$336,848.33	\$461,816.70	\$467,241.19	\$283,048.99	\$798,665.03	\$750,290.18	\$130,392.86
Golovin NSHC	10676	882461; HC-462; Exp. Jan 25, 2021	Same: 882461; HC-462; Exp. Jan 25 2021	16896431	16905441	15 Mbps Satellite	15 Mbps MPLS (10 TERRA and 5 Satellite)	July 1, 2016 - December 31, 2016		January 1, 2017 - June 30, 2017		July 1, 2016 - March 10, 2017	8.32258	March 11, 2017 - June 30, 2017	3.67742	\$60,675.00	\$83,185.00	\$336,848.33	\$461,816.70	\$467,241.19	\$283,048.99	\$798,665.03	\$750,290.18	\$130,392.86
Koyuk NSHC	10677	882461; HC-462; Exp. Jan 25, 2021	Same: 882461; HC-462; Exp. Jan 25, 2021	16901441	16905451	15 Mbps Satellite	15 Mbps MPLS (10 TERRA and 5 Satellite)	July 1, 2016 - December 31, 2016		January 1, 2017 - June 30, 2017		July 1, 2016 - June 30, 2017	12	N/A - Second Service Not Installed in FY 16	0	\$60,675.00	\$83,185.00	\$336,848.33	\$461,816.70	\$673,696.66	\$0.00	\$798,665.03	\$673,696.66	\$336,848.33
Nikolski APIA	10760	HC-316 Month-to-Month	905414; HC-475-01; Exp. Aug 1, 2021	16946631	16946631	3 Mbps Satellite	10 Mbps Satellite	July 29, 2016 - November 30, 2016	4.09677	December 1, 2016 - June 30, 2017		July 29, 2016 - April 15, 2017	8.59677	April 16, 2017 - June 30, 2017	2.5	\$11,770.56	\$40,300.00	\$44,618.21	\$261,021.00	\$93,628.01	\$93,222.00	\$305,639.21	\$186,850.01	\$49,009.80
Oonalaska APIA	10762	HC-316 Month-to-Month	905414; HC-475-01; Exp. Aug 1, 2021	16946571	16946701	3 Mbps Satellite	10 Mbps Satellite	July 29, 2016 - November 30, 2016	4.09677	December 1, 2016 - June 30, 2017		July 29, 2016 - June 23, 2017	10.86344	June 24, 2017 - June 30, 2017	0.23333	\$12,237.26	\$43,304.00	\$46,387.30	\$280,478.40	\$123,005.61	\$9,349.14	\$326,865.70	\$132,354.75	\$76,618.31
St. George APIA	11608	HC-316 Month-to-Month	905414; HC-475-01; Exp. Aug 1, 2021	16946611	16946731	3 Mbps Satellite	10 Mbps Satellite	July 29, 2016 - November 30, 2016	4.09677	December 1, 2016 - June 30, 2017		July 29, 2016 - April 28, 2017	9.0301	April 29, 2017 - June 30, 2017	2.06667	\$11,770.56	\$40,615.00	\$44,618.21	\$263,061.84	\$98,347.44	\$77,666.00	\$307,680.05	\$176,013.44	\$53,729.23
White Mountain NSHC	10686	882461; HC-462; Exp. Jan 25, 2021	Same: 882461; HC-462; Exp. Jan 25, 2021	16900911	16905481	15 Mbps Satellite	15 Mbps MPLS (10 TERRA and 5 Satellite)	July 1, 2016 - December 31, 2016		January 1, 2017 - June 30, 2017		July 1, 2016 - March 10, 2017	8.32258	March 11, 2017 - June 30, 2017	3.67742	\$60,675.00	\$83,185.00	\$336,848.33	\$461,816.70	\$467,241.19	\$283,048.99	\$798,665.03	\$750,290.18	\$130,392.86
																					TOTALS:	\$4,440,484.89	\$3,601,355.87	\$958,572.27