

ATTACHMENT A

July 11, 2017

Schools and Libraries Program Correspondence Unit
Letter of Appeal
30 Lanidex Plaza West
PO Box 685
Parsippany, NJ 07054-0685

To Whom It May Concern:

We are writing to appeal denials of (5) FRN's on an FCC Form 471 for Funding Year 2016.

Vital Information

Contact Name:	Patrick Doyle or Susan Melancon
Address:	355 Harlem Rd., West Seneca, NY 14224
Telephone number:	(716) 821-7051 / 821-7455
Fax number:	(716) 821-7394
E-mail address:	pdoyle@elb.org
Applicant Name:	Erie 1 BOCES
Billed entity number:	149384
Funding Year	2016
471 application number:	161021260
FRN's:	1699068632, 1699068873, 1699068935, 1699068939, 1699075416

Explanation of Appeal

We are writing to appeal (5) FRN's that were denied on Form 471 application number 161021260. The reason given for the denial was "FCC Rules require applicants to retain all documentation for ten years regarding the competitive bidding process. During application review, you were asked to provide all bids associated with this funding request and you were unable to do so. Therefore this FRN is denied."

Erie 1 BOCES disagrees with these FRN's being denied. We have followed all FCC, NY State, and local procurement/competitive bidding requirements and have complied with them all, and under no circumstance was the E-rate team at Erie 1 BOCES negligent regarding document retention. The records have not been lost due to neglect or intentional violation of the rules.

This is the first time in Erie 1 BOCES' history with E-rate that we not been able to produce documentation for a PIA request. All of our bids are handled by our Purchasing Department and the Purchasing Department stores their records in the basement of our facility. New York State requires documents to be saved for only 7 years, so we believe that a custodian has mistakenly disposed of the records in question while adhering to the New York State document retention policy. A mislabeling of the records in question may have contributed to this issue as well.

As a result of not being able to locate these documents, we have changed our e-rate document storage policy at Erie 1 BOCES. We now have all e-rate related records, including all items relating to competitive bidding, in a separate, secure location in our warehouse area. The access to these files is limited, and no files can be added or removed without knowledge and approval of the following people:

Patrick Doyle (E-rate Team)
Sue Melancon (E-rate Team)
Warren Ristine (Manager, Security, Facility Operations and Material Logistics)

We are also storing digital copies of all competitive bidding documentation as a further backup.

Erie 1 BOCES did provide the bid documents, evaluation sheets, and contracts to the SLD reviewer for these FRN's. These were all public bids that were approved by the Erie 1 BOCES Board of Education. Erie 1 BOCES conducted an open and fair procurement process and awarded contracts in accordance with local and state procurement regulations.

Thank you for your consideration in this matter.

Sincerely,



Patrick Doyle
Microcomputer Decision Support Specialist, E-Rate Services

Prattsburgh

ATTACHMENT B
FRN1699075-416
1 of 2

Empire Access										
5 year/ 5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 6-10	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====					=====	
Twenty year total				\$ -			\$ -			\$ -
Ten year total				\$ -			\$ -			\$ -
Install+5/5/5/5 year										
Install/build	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 6-10	60	\$ 600	\$ 7,200	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====					=====	
Twenty year total				\$ 36,400			\$ -			\$ -
Ten year total				\$ 36,400			\$ -			\$ -
Build/ 5/5/5/5 year										
Build	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 6-10	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====					=====	
Twenty year total				\$ -			\$ -			\$ -
Ten year total				\$ -			\$ -			\$ -
Empire Telephone										
5 year/ 5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 6-10	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====					=====	
Twenty year total				\$ -			\$ -			\$ -
Ten year total				\$ -			\$ -			\$ -
Install+5/5/5/5 year										
Install/build	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ 1,700	\$ 4,100	\$ 4,100	\$ 4,100
Years 6-10	60	\$ -	\$ -	\$ -	\$ 1,300	\$ 15,600	\$ 78,000	\$ 2,545	\$ 30,540	\$ 152,700
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====					=====	
Twenty year total				\$ -			\$ 79,700			\$ 156,800
Ten year total				\$ -			\$ 79,700			\$ 156,800
Build/ 5/5/5/5 year										
Build	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 6-10	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====					=====	
Twenty year total				\$ -			\$ -			\$ -
Ten year total				\$ -			\$ -			\$ -

Prattsburgh

ATTACHMENT B
 FRN 1699075-416
 2 of 2

Fibertech			8MB E				100MB E				1 Gig E		
5 year/ 5/5/5 year	periods	monthly	annual	per term		monthly	annual	per term		monthly	annual	per term	
Years 1-5	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,250	\$ 27,000	\$ 135,000	
Years 6-10	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 1,800	\$ 21,600	\$ 108,000	
Years 11-15	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 1,800	\$ 21,600	\$ 108,000	
Years 16-20	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 1,800	\$ 21,600	\$ 108,000	
				=====				=====				=====	
Twenty year total				\$ -				\$ -				\$ 459,000	
Ten year total				\$ -				\$ -				\$ 243,000	
Install+5/5/5/5 year	periods	monthly	annual	per term		monthly	annual	per term		monthly	annual	per term	
Install/build	1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 10,000	\$ 10,000	\$ 10,000	
Years 1-5	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 1,775	\$ 21,300	\$ 106,500	
Years 6-10	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 1,775	\$ 21,300	\$ 106,500	
Years 11-15	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 1,775	\$ 21,300	\$ 106,500	
Years 16-20	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 1,775	\$ 21,300	\$ 106,500	
				=====				=====				=====	
Twenty year total				\$ -				\$ -				\$ 436,000	
Ten year total				\$ -				\$ -				\$ 223,000	
Build/ 5/5/5/5 year	periods	monthly	annual	per term		monthly	annual	per term		monthly	annual	per term	
Build	1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 1-5	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 6-10	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 11-15	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 16-20	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
				=====				=====				=====	
Twenty year total				\$ -				\$ -				\$ -	
Ten year total				\$ -				\$ -				\$ -	
Time Warner			8MB E				100MB E				1 Gig E		
5 year/ 5/5/5 year	periods	monthly	annual	per term		monthly	annual	per term		monthly	annual	per term	
Years 1-5	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 6-10	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 11-15	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 16-20	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
				=====				=====				=====	
Twenty year total				\$ -				\$ -				\$ -	
Ten year total				\$ -				\$ -				\$ -	
Install+5/5/5/5 year	periods	monthly	annual	per term		monthly	annual	per term		monthly	annual	per term	
Install/build	1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 1-5	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,700	\$ 32,400	\$ 162,000	
Years 6-10	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,646	\$ 31,752	\$ 158,760	
Years 11-15	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,593	\$ 31,116	\$ 155,580	
Years 16-20	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,541	\$ 30,492	\$ 152,460	
				=====				=====				=====	
Twenty year total				\$ -				\$ -				\$ 628,800	
Ten year total				\$ -				\$ -				\$ 320,760	
Build/ 5/5/5/5 year	periods	monthly	annual	per term		monthly	annual	per term		monthly	annual	per term	
Build	1	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Years 1-5	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,700	\$ 32,400	\$ 162,000	
Years 6-10	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,646	\$ 31,752	\$ 158,760	
Years 11-15	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,593	\$ 31,116	\$ 155,580	
Years 16-20	60	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 2,541	\$ 30,492	\$ 152,460	
				=====				=====				=====	
Twenty year total				\$ -				\$ -				\$ 628,800	
Ten year total				\$ -				\$ -				\$ 320,760	

Cheektowaga-Maryvale

FiberTech			6 strand			12 strand			1 Gig E			2 Gig E		
5 year/ 5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	
Years 1-5	60	\$ 2,003	\$ 24,036	\$ 120,180	\$ 2,139	\$ 25,668	\$ 128,340	\$ 2,178	\$ 26,136	\$ 130,680	\$ 2,277	\$ 27,324	\$ 136,620	
Years 6-10	60	\$ 1,202	\$ 14,424	\$ 72,120	\$ 1,314	\$ 15,768	\$ 78,840	\$ 1,416	\$ 16,992	\$ 84,960	\$ 1,480	\$ 17,760	\$ 88,800	
Years 11-15	60	\$ 1,202	\$ 14,424	\$ 72,120	\$ 1,314	\$ 15,768	\$ 78,840	\$ 1,416	\$ 16,992	\$ 84,960	\$ 1,480	\$ 17,760	\$ 88,800	
Years 16-20	60	\$ 1,202	\$ 14,424	\$ 72,120	\$ 1,314	\$ 15,768	\$ 78,840	\$ 1,416	\$ 16,992	\$ 84,960	\$ 1,480	\$ 17,760	\$ 88,800	
				=====			=====			=====			=====	
Twenty year total				\$ 336,540			\$ 364,860			\$ 385,560			\$ 403,020	
Ten year total				\$ 192,300			\$ 207,180			\$ 215,640			\$ 225,420	
10 year/ 5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	
Years 1-10	120	\$ 1,442	\$ 17,304	\$ 173,040	\$ 1,561	\$ 18,732	\$ 187,320	\$ 1,600	\$ 19,200	\$ 192,000	\$ 1,689	\$ 20,268	\$ 202,680	
Years 11-15	60	\$ 1,202	\$ 14,424	\$ 72,120	\$ 1,314	\$ 15,768	\$ 78,840	\$ 1,416	\$ 16,992	\$ 84,960	\$ 1,480	\$ 17,760	\$ 88,800	
Years 16-20	60	\$ 1,202	\$ 14,424	\$ 72,120	\$ 1,314	\$ 15,768	\$ 78,840	\$ 1,416	\$ 16,992	\$ 84,960	\$ 1,480	\$ 17,760	\$ 88,800	
				=====			=====			=====			=====	
Twenty year total				\$ 317,280			\$ 345,000			\$ 361,920			\$ 380,280	
Ten year total				\$ 173,040			\$ 187,320			\$ 192,000			\$ 202,680	
Build/ 5/5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	
Build	1	\$ 80,000	\$ 80,000	\$ 80,000	\$ 86,000	\$ 86,000	\$ 86,000	\$ 92,253	\$ 92,253	\$ 92,253	\$ 96,526	\$ 96,526	\$ 96,526	
Years 1-5	60	\$ 240	\$ 2,880	\$ 14,400	\$ 240	\$ 2,880	\$ 14,400	\$ 240	\$ 2,880	\$ 14,400	\$ 240	\$ 2,880	\$ 14,400	
Years 6-10	60	\$ 264	\$ 3,168	\$ 15,840	\$ 264	\$ 3,168	\$ 15,840	\$ 264	\$ 3,168	\$ 15,840	\$ 264	\$ 3,168	\$ 15,840	
Years 11-15	60	\$ 290	\$ 3,480	\$ 17,400	\$ 290	\$ 3,480	\$ 17,400	\$ 290	\$ 3,480	\$ 17,400	\$ 290	\$ 3,480	\$ 17,400	
Years 16-20	60	\$ 319	\$ 3,828	\$ 19,140	\$ 319	\$ 3,828	\$ 19,140	\$ 319	\$ 3,828	\$ 19,140	\$ 319	\$ 3,828	\$ 19,140	
				=====			=====			=====			=====	
Twenty year total				\$ 146,780			\$ 152,780			\$ 159,033			\$ 163,306	
Ten year total				\$ 110,240			\$ 116,240			\$ 122,493			\$ 126,766	
Adelphia														
5 year/ 5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	
Years 1-5	60	\$ 3,600	\$ 43,200	\$ 216,000	\$ 4,200	\$ 50,400	\$ 252,000	\$ 3,900	\$ 46,800	\$ 234,000	\$ 4,200	\$ 50,400	\$ 252,000	
Years 6-10	60	\$ 1,500	\$ 18,000	\$ 90,000	\$ 1,650	\$ 19,800	\$ 99,000	\$ 1,500	\$ 18,000	\$ 90,000	\$ 1,500	\$ 18,000	\$ 90,000	
Years 11-15	60	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	
Years 16-20	60	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	
				=====			=====			=====			=====	
Twenty year total				#VALUE!			#VALUE!			#VALUE!			#VALUE!	
Ten year total				\$ 306,000			\$ 351,000			\$ 324,000			\$ 342,000	
10 year/ 5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	
Years 1-10	120	\$ 2,903	\$ 34,836	\$ 348,360	\$ 3,353	\$ 40,236	\$ 402,360	\$ 3,103	\$ 37,236	\$ 372,360	\$ 3,303	\$ 39,636	\$ 396,360	
Years 11-15	60	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	
Years 16-20	60	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	
				=====			=====			=====			=====	
Twenty year total				#VALUE!			#VALUE!			#VALUE!			#VALUE!	
Ten year total				\$ 348,360			\$ 402,360			\$ 372,360			\$ 396,360	
Build/ 5/5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	monthly	annual	per term	
Build	1	\$115,145	\$115,145	\$ 115,145	\$137,762	\$137,762	\$ 137,762	\$129,023	\$129,023	\$ 129,023	\$142,901	\$142,901	\$ 142,901	
Years 1-5	60	\$ 1,500	\$ 18,000	\$ 90,000	\$ 1,650	\$ 19,800	\$ 99,000	\$ 1,500	\$ 18,000	\$ 90,000	\$ 1,500	\$ 18,000	\$ 90,000	
Years 6-10	60	\$ 1,500	\$ 18,000	\$ 90,000	\$ 1,650	\$ 19,800	\$ 99,000	\$ 1,500	\$ 18,000	\$ 90,000	\$ 1,500	\$ 18,000	\$ 90,000	
Years 11-15	60	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	
Years 16-20	60	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	n/a	#VALUE!	#VALUE!	
				=====			=====	n/a		=====			=====	
Twenty year total				#VALUE!			#VALUE!			#VALUE!			#VALUE!	
Ten year total				\$ 295,145			\$ 335,762			\$ 309,023			\$ 322,901	

Cheektowaga

ATTACHMENT B FRN 1699068935

Fibertech		100MB E			1 Gig E		
5 year/ 5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ -	\$ -	\$ -	\$ 1,920	\$ 23,040	\$ 115,200
Years 6-10	60	\$ -	\$ -	\$ -	\$ 1,320	\$ 15,840	\$ 79,200
Years 11-15	60	\$ -	\$ -	\$ -	\$ 1,320	\$ 15,840	\$ 79,200
Years 16-20	60	\$ -	\$ -	\$ -	\$ 1,320	\$ 15,840	\$ 79,200
				=====			
Twenty year total				\$ -			\$ 352,800
Ten year total				\$ -			\$ 194,400
Install+5/5/5/5 year		monthly	annual	per term	monthly	annual	per term
Install/build	1	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Years 1-5	60	\$ -	\$ -	\$ -	\$ 1,695	\$ 20,340	\$ 101,700
Years 6-10	60	\$ -	\$ -	\$ -	\$ 1,195	\$ 14,340	\$ 71,700
Years 11-15	60	\$ -	\$ -	\$ -	\$ 1,195	\$ 14,340	\$ 71,700
Years 16-20	60	\$ -	\$ -	\$ -	\$ 1,195	\$ 14,340	\$ 71,700
				=====			
Twenty year total				\$ -			\$ 326,800
Ten year total				\$ -			\$ 183,400
Build/ 5/5/5/5 year		monthly	annual	per term	monthly	annual	per term
Build	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 1-5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 6-10	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====			
Twenty year total				\$ -			\$ -
Ten year total				\$ -			\$ -
Time Warner		100MB E			1 Gig E		
5 year/ 5/5/5 year	periods	monthly	annual	per term	monthly	annual	per term
Years 1-5	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 6-10	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 11-15	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 16-20	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				=====			
Twenty year total				\$ -			\$ -
Ten year total				\$ -			\$ -
Install+5/5/5/5 year		monthly	annual	per term	monthly	annual	per term
Install/build	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 1-5	60	\$ 1,000	\$ 12,000	\$ 60,000	\$ 2,700	\$ 32,400	\$ 162,000
Years 6-10	60	\$ 980	\$ 11,760	\$ 58,800	\$ 2,646	\$ 31,752	\$ 158,760
Years 11-15	60	\$ 960	\$ 11,520	\$ 57,600	\$ 2,593	\$ 31,116	\$ 155,580
Years 16-20	60	\$ 941	\$ 11,292	\$ 56,460	\$ 2,541	\$ 30,492	\$ 152,460
				=====			
Twenty year total				\$ 232,860			\$ 628,800
Ten year total				\$ 118,800			\$ 320,760
Build/ 5/5/5/5 year		monthly	annual	per term	monthly	annual	per term
Build	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Years 1-5	60	\$ 1,000	\$ 12,000	\$ 60,000	\$ 2,700	\$ 32,400	\$ 162,000
Years 6-10	60	\$ 980	\$ 11,760	\$ 58,800	\$ 2,646	\$ 31,752	\$ 158,760
Years 11-15	60	\$ 960	\$ 11,520	\$ 57,600	\$ 2,593	\$ 31,116	\$ 155,580
Years 16-20	60	\$ 941	\$ 11,292	\$ 56,460	\$ 2,541	\$ 30,492	\$ 152,460
				=====			
Twenty year total				\$ 232,860			\$ 628,800
Ten year total				\$ 118,800			\$ 320,760

Bemus Pt

ATTACHMENT B FRN 169906863 2

FiberTech			6 strand				12 strand				1 Gig E				2 Gig E		
5 year/ 5/5/5 year	periods		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term
Years 1-5	60		\$ 5,775	\$ 69,300	\$ 346,500		\$ 5,948	\$ 71,376	\$ 356,880		\$ 5,881	\$ 70,572	\$ 352,860		\$ 5,912	\$ 70,944	\$ 354,720
Years 6-10	60		\$ 3,754	\$ 45,048	\$ 225,240		\$ 3,866	\$ 46,392	\$ 231,960		\$ 3,823	\$ 45,876	\$ 229,380		\$ 3,843	\$ 46,116	\$ 230,580
Years 11-15	60		\$ 3,754	\$ 45,048	\$ 225,240		\$ 3,866	\$ 46,392	\$ 231,960		\$ 3,823	\$ 45,876	\$ 229,380		\$ 3,843	\$ 46,116	\$ 230,580
Years 16-20	60		\$ 3,754	\$ 45,048	\$ 225,240		\$ 3,866	\$ 46,392	\$ 231,960		\$ 3,823	\$ 45,876	\$ 229,380		\$ 3,843	\$ 46,116	\$ 230,580
					=====				=====								=====
Twenty year total					\$ 1,022,220				\$ 1,052,760				\$ 1,041,000				\$ 1,046,460
Ten year total					\$ 571,740				\$ 588,840				\$ 582,240				\$ 585,300
10 year/ 5/5 year	periods		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term
Years 1-10	120		\$ 4,288	\$ 51,456	\$ 514,560		\$ 4,416	\$ 52,992	\$ 529,920		\$ 4,384	\$ 52,608	\$ 526,080		\$ 4,411	\$ 52,932	\$ 529,320
Years 11-15	60		\$ 3,754	\$ 45,048	\$ 225,240		\$ 3,866	\$ 46,392	\$ 231,960		\$ 3,823	\$ 45,876	\$ 229,380		\$ 3,843	\$ 46,116	\$ 230,580
Years 16-20	60		\$ 3,754	\$ 45,048	\$ 225,240		\$ 3,866	\$ 46,392	\$ 231,960		\$ 3,823	\$ 45,876	\$ 229,380		\$ 3,843	\$ 46,116	\$ 230,580
					=====				=====								=====
Twenty year total					\$ 965,040				\$ 993,840				\$ 984,840				\$ 990,480
Ten year total					\$ 514,560				\$ 529,920				\$ 526,080				\$ 529,320
Build/ 5/5/5/5 year	periods		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term
Build	1		\$234,000	\$234,000	\$ 234,000		\$241,020	\$241,020	\$ 241,020		\$238,067	\$238,067	\$ 238,067		\$239,921	\$239,921	\$ 239,921
Years 1-5	60		\$ 960	\$ 11,520	\$ 57,600		\$ 960	\$ 11,520	\$ 57,600		\$ 960	\$ 11,520	\$ 57,600		\$ 960	\$ 11,520	\$ 57,600
Years 6-10	60		\$ 1,056	\$ 12,672	\$ 63,360		\$ 1,056	\$ 12,672	\$ 63,360		\$ 1,056	\$ 12,672	\$ 63,360		\$ 1,056	\$ 12,672	\$ 63,360
Years 11-15	60		\$ 1,162	\$ 13,944	\$ 69,720		\$ 1,162	\$ 13,944	\$ 69,720		\$ 1,162	\$ 13,944	\$ 69,720		\$ 1,162	\$ 13,944	\$ 69,720
Years 16-20	60		\$ 1,278	\$ 15,336	\$ 76,680		\$ 1,278	\$ 15,336	\$ 76,680		\$ 1,278	\$ 15,336	\$ 76,680		\$ 1,278	\$ 15,336	\$ 76,680
					=====				=====								=====
Twenty year total					\$ 501,360				\$ 508,380				\$ 505,427				\$ 507,281
Ten year total					\$ 354,960				\$ 361,980				\$ 359,027				\$ 360,881
Time Warner																	
5 year/ 5/5/5 year	periods		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term
Years 1-5	60		\$ 1,035	\$ 12,423	\$ 62,116		\$ 1,285	\$ 15,416	\$ 77,080		\$ 1,230	\$ 14,762	\$ 73,811		\$ 1,382	\$ 16,578	\$ 82,892
Years 6-10	60		\$ 828	\$ 9,938	\$ 49,692		\$ 1,028	\$ 12,333	\$ 61,664		\$ 984	\$ 11,810	\$ 59,049		\$ 1,105	\$ 13,263	\$ 66,313
Years 11-15	60		\$ 745	\$ 8,945	\$ 44,723		\$ 925	\$ 11,099	\$ 55,497		\$ 886	\$ 10,629	\$ 53,144		\$ 995	\$ 11,936	\$ 59,682
Years 16-20	60		\$ 671	\$ 8,050	\$ 40,251		\$ 832	\$ 9,990	\$ 49,948		\$ 797	\$ 9,566	\$ 47,830		\$ 895	\$ 10,743	\$ 53,714
					=====				=====								=====
Twenty year total					\$ 196,781				\$ 244,188				\$ 233,834				\$ 262,601
Ten year total					\$ 111,808				\$ 138,743				\$ 132,860				\$ 149,205
10 year/ 5/5 year	periods		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term
Years 1-10	120		\$ 880	\$ 10,560	\$ 105,596		\$ 1,092	\$ 13,104	\$ 131,035		\$ 1,046	\$ 12,548	\$ 125,479		\$ 1,174	\$ 14,092	\$ 140,916
Years 11-15	60		\$ 748	\$ 8,976	\$ 44,878		\$ 928	\$ 11,138	\$ 55,690		\$ 889	\$ 10,666	\$ 53,329		\$ 998	\$ 11,978	\$ 59,889
Years 16-20	60		\$ 673	\$ 8,078	\$ 40,391		\$ 835	\$ 10,024	\$ 50,121		\$ 800	\$ 9,599	\$ 47,996		\$ 898	\$ 10,780	\$ 53,900
					=====				=====								=====
Twenty year total					\$ 190,865				\$ 236,846				\$ 226,804				\$ 254,705
Ten year total					\$ 105,596				\$ 131,035				\$ 125,479				\$ 140,916
Build/ 5/5/5/5 year	periods		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term		monthly	annual	per term
Build	1		\$ 5,873	\$ 5,873	\$ 5,873		\$ 6,166	\$ 6,166	\$ 6,166		\$ 7,113	\$ 7,113	\$ 7,113		\$ 7,988	\$ 7,988	\$ 7,988
Years 1-5	60		\$ 828	\$ 9,938	\$ 49,692		\$ 1,028	\$ 12,333	\$ 61,664		\$ 984	\$ 11,810	\$ 59,049		\$ 1,105	\$ 13,263	\$ 66,313
Years 6-10	60		\$ 745	\$ 8,945	\$ 44,723		\$ 925	\$ 11,099	\$ 55,497		\$ 886	\$ 10,629	\$ 53,144		\$ 995	\$ 11,936	\$ 59,682
Years 11-15	60		\$ 671	\$ 8,050	\$ 40,251		\$ 832	\$ 9,990	\$ 49,948		\$ 797	\$ 9,566	\$ 47,830		\$ 895	\$ 10,743	\$ 53,714
Years 16-20	60		\$ 604	\$ 7,245	\$ 36,226		\$ 749	\$ 8,991	\$ 44,953		\$ 717	\$ 8,609	\$ 43,047		\$ 806	\$ 9,669	\$ 48,343
					=====				=====								=====
Twenty year total					\$ 176,764				\$ 218,227				\$ 210,183				\$ 236,039
Ten year total					\$ 100,288				\$ 123,327				\$ 119,306				\$ 133,983

Charter School

Adelphia			1 Gig E					
5 year/ 5/5/5 year	periods		monthly	annual	per term	Replied Yes to funding out clause		
Years 1-5	60		\$ 1,975	\$ 23,700	\$ 118,500			
Years 6-10	60		\$ 1,195	\$ 14,340	\$ 71,700			
Years 11-15	60		\$ 995	\$ 11,940	\$ 59,700			
Years 16-20	60		\$ 995	\$ 11,940	\$ 59,700			
					=====			
Twenty year total					\$ 309,600			
Ten year total					\$ 190,200			
Install+5/5/5/5 year	periods		monthly	annual	per term			
Install	1		\$ 5,000	\$ 5,000	\$ 5,000			
Years 1-5	60		\$ 1,595	\$ 19,140	\$ 95,700			
Years 6-10	60		\$ 1,095	\$ 13,140	\$ 65,700			
Years 11-15	60		\$ 995	\$ 11,940	\$ 59,700			
Years 16-20	60		\$ 995	\$ 11,940	\$ 59,700			
					=====			
Twenty year total					\$ 285,800			
Ten year total					\$ 166,400			
Build/ 5/5/5/5 year	periods		monthly	annual	per term			
Build	1		\$ -	\$ -	\$ -			
Years 1-5	60		\$ -	\$ -	\$ -			
Years 6-10	60		\$ -	\$ -	\$ -			
Years 11-15	60		\$ -	\$ -	\$ -			
Years 16-20	60		\$ -	\$ -	\$ -			
					=====			
Twenty year total					\$ -			
Ten year total					\$ -			

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Charter School

Fiber Tech							
5 year/ 5/5/5 year	periods	monthly	annual	per term	Replied Yes to funding out clause		
Years 1-5	60	\$ 950	\$ 11,400	\$ 57,000			
Years 6-10	60	\$ 665	\$ 7,980	\$ 39,900			
Years 11-15	60	\$ 665	\$ 7,980	\$ 39,900			
Years 16-20	60	\$ 665	\$ 7,980	\$ 39,900			
				=====			
Twenty year total				\$ 176,700			
Ten year total				\$ 96,900			
Install+5/5/5/5 year	periods	monthly	annual	per term			
Install	1	\$ 2,000	\$ 2,000	\$ 2,000			
Years 1-5	60	\$ 900	\$ 10,800	\$ 54,000			
Years 6-10	60	\$ 630	\$ 7,560	\$ 37,800			
Years 11-15	60	\$ 630	\$ 7,560	\$ 37,800			
Years 16-20	60	\$ 630	\$ 7,560	\$ 37,800			
				=====			
Twenty year total				\$ 169,400			
Ten year total				\$ 93,800			
Build/ 5/5/5/5 year	periods	monthly	annual	per term			
Build	1	\$ -	\$ -	\$ -			
Years 1-5	60	\$ -	\$ -	\$ -			
Years 6-10	60	\$ -	\$ -	\$ -			
Years 11-15	60	\$ -	\$ -	\$ -			
Years 16-20	60	\$ -	\$ -	\$ -			
				=====			
Twenty year total				\$ -			
Ten year total				\$ -			

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Charter School

Verizon					Replied No to funding out clause		
5 year/ 5/5/5 year	periods	monthly	annual	per term			
Years 1-5	60	\$ 6,400	\$ 76,800	\$ 384,000			
Years 6-10	60	\$ 6,400	\$ 76,800	\$ 384,000			
Years 11-15	60	\$ 6,400	\$ 76,800	\$ 384,000			
Years 16-20	60	\$ 6,400	\$ 76,800	\$ 384,000			
				=====			
Twenty year total				\$ 1,536,000			
Ten year total				\$ 768,000			
Install+5/5/5/5 year	periods	monthly	annual	per term			
Install	1	\$ -	\$ -	\$ -			
Years 1-5	60	\$ -	\$ -	\$ -			
Years 6-10	60	\$ -	\$ -	\$ -			
Years 11-15	60	\$ -	\$ -	\$ -			
Years 16-20	60	\$ -	\$ -	\$ -			
				=====			
Twenty year total				\$ -			
Ten year total				\$ -			
Build/ 5/5/5/5 year	periods	monthly	annual	per term			
Build	1	\$ -	\$ -	\$ -			
Years 1-5	60	\$ -	\$ -	\$ -			
Years 6-10	60	\$ -	\$ -	\$ -			
Years 11-15	60	\$ -	\$ -	\$ -			
Years 16-20	60	\$ -	\$ -	\$ -			
				=====			
Twenty year total				\$ -			
Ten year total				\$ -			

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