Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-1			
219	NORTHERN TELCOM FMT 150D ASYNCH DS3 SVC			
220	– BASIC ARRANGEMENT (1 per 48 DS3s)	NRC	$62.50	0.47
221	– PRIMARY DS3 ARRAY (1 per 6 DS3s)	NRC	$259.82	0.47
222	– SECONDARY ARRAY (1 per DS3)	NRC	$31.31	0.47
223	– TERMINATION CARD (1 PER DS3)	NRC	$28.41	0.47
224				
225	NORTHERN TELCOM S/DMS TRANSPORT NODE OC12 DS3/OC3 SVC			
226	– BASIC ARRANGEMENT (1 per 36 DS3s, 12 OC3s or COMB)	NRC	$56.97	0.47
227	– PRIMARY DS3 ARRAY (1 per 12 DS3s or 4 OC3s or COMB)	NRC	$1,402.72	0.47
228	– SECONDARY ARRAY (DS3) (1 per 12 DS3)	NRC	$167.45	0.47
229	– SECONDARY ARRAY (OC3) (1 per 4 OC3)	NRC	$109.42	0.47
230	– TERMINATION CARD (DS3) (1 PER 3 DS3s)	NRC	$68.99	0.47
231	– TERMINATION CARD (OC3) (1 PER OC3)	NRC	$45.09	0.47
232				
233	NORTHERN TELCOM S/DMS TRANSPORT NODE OC48 DS3/OC12 SVC			
234	– BASIC ARRANGEMENT (1 per 48 DS3s, 4 OC12s or COMB)	NRC	$76.90	0.47
235	– PRIMARY DS3 ARRAY (1 per 48 DS3s or 4 OC12s or COMB)	NRC	$4,028.17	0.47
236	– SECONDARY ARRAY (DS3) (1 per 48 DS3s)	NRC	$78.44	0.47
237	– SECONDARY ARRAY (OC12) (1 per OC12)	NRC	$170.28	0.47
238	– TERTIARY ARRAY (DS3) (1 PER 24 DS3s)	NRC	$20.90	0.47
239	– TERMINATION CARD (DS3) (1 PER 3 DS3s)	NRC	$69.00	0.47
240	– TERMINATION CARD (OC12) (1 PER OC12)	NRC	$149.81	0.47
241				
242	SONEPLEX DS1/DS3 SVC			
243	–BASIC ARRANGEMENT (1 per 112 DS1s or 1 per 84 DS1s and 1 DS3	NRC	264.28	0.47
244	–PRIMARY ARRAY (1 per 28 DS1s and 1 per 1 DS3)	NRC	87.34	0.47
245	–SECONDARY ARRAY (DS1) (1 per 56 DS1s)	NRC	17.32	0.47
246	–SECONDARY ARRAY (DS3) (1 per 1 DS3)	NRC	16.83	0.47
247	–TERMINATION CARD (DS1) (1 per 1 DS1)	NRC	2.9	0.60
248	–TERMINATION CARD (DS3) (1 per 1 DS3)	NRC	33.54	0.47

Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-2			
249	NON-DESIGNATED CONVERSION ARRANGEMENTS			
250	– DS3 TO DS1 (ELEC), PER ARRANGEMENT	NRC	$202.00	1.00
251	– DS1 TO VG/DS0 (ELEC), PER ARRANGEMENT	NRC	$0.00	1.00
252	DESIGNATED EQUIPMENT ARRANGEMENTS			
253	AT&T DDM-1000 ASYNCHRONOUS DS3 to DS1 SERVICE			
254	– BASIC ARRANGEMENT (Max 336 DS1s)	NRC	$4,200.00	0.47
255	– PRIMARY ARRAY (1 PER 56 DS1s)	NRC	$11,765.00	0.47
256	– SECONDARY ARRAY (1 FOR 28 DS1s)	NRC	$16,602.00	0.47
257	– TERMINATION CARD (1 PER 4 DS1s) – FIRST	NRC	$3,160.00	0.59
258	– TERMINATION CARD (1 PER 4 DS1s) – ADDTL	NRC	$3,132.00	0.59
259	AT&T DDM-2000 (OC-3) 1310nm – DS1 & DS3 SERVICE			
260	Sonet Ring Configuration			
261	– BASIC ARRANGEMENT (Max 504 DS1s /18 DS3s)	NRC	$3,612.00	0.47
262	– PRIMARY ARRAY , PER 84 DS1s / 3 DS3s	NRC	$69,360.00	0.47
263	– SECONDARY ARRAY (DS1) 1 PER 28 DS1s	NRC	$11,820.00	0.47
264	– SECONDARY ARRAY (DS3) 1 PER DS3	NRC	$6,384.00	0.47
265	– TERMINATION CARD (DS1), 1 PER 4 DS1s – FIRST	NRC	$1,631.00	0.47
266	– TERMINATION CARD (DS1), 1 PER 4 DS1s – ADDTL	NRC	$1,603.00	0.47
267	– TERMINATION CARD (DS3), 1 PER DS3 – FIRST	NRC	$3,762.00	0.47
268	– TERMINATION CARD (DS3), 1 PER DS3 – ADDTL	NRC	$3,717.00	0.47
269				
270	AT&T DDM-2000 (OC-3) 1310nm – DS1 & DS3 SERVICE			
271	Terminal Configuration			
272	– BASIC ARRANGEMENT (Max 504 DS1s /18 DS3s)	NRC	$3,612.00	0.47
273	– PRIMARY ARRAY , PER 84 DS1s / 3 DS3s	NRC	$63,868.00	0.47
274	– SECONDARY ARRAY (DS1) 1 PER 28 DS1s	NRC	$11,820.00	0.47
275	– SECONDARY ARRAY (DS3) 1 PER DS3	NRC	$6,384.00	0.47
276	– TERMINATION CARD (DS1), 1 PER 4 DS1s – FIRST	NRC	$1,631.00	0.60
277	– TERMINATION CARD (DS1), 1 PER 4 DS1s – ADDTL	NRC	$1,603.00	0.60
278	– TERMINATION CARD (DS3), 1 PER DS3 – FIRST	NRC	$3,762.00	0.47
279	– TERMINATION CARD (DS3), 1 PER DS3 – ADDTL	NRC	$3,717.00	0.47
280				
281	Linear Chain Configuration			
282	– BASIC ARRANGEMENT (1 PER 504 DS1s or 18 DS3s)	NRC	$3,612.00	0.47
283	– PRIMARY ARRAY , 1 PER 84 DS1s or 3 DS3s	NRC	$107,112.00	0.47
284	– SECONDARY ARRAY (DS1) 1 PER 28 DS1s	NRC	$11,820.00	0.47
285	– SECONDARY ARRAY (DS3) 1 PER DS3	NRC	$6,384.00	0.47
286	– TERMINATION CARD (DS1), 1 PER 4 DS1s – FIRST	NRC	$1,631.00	0.60
287	– TERMINATION CARD (DS1), 1 PER 4 DS1s – ADDTL	NRC	$1,603.00	0.60
288	– TERMINATION CARD (DS3), 1 PER DS3 – FIRST	NRC	$3,762.00	0.47
289	– TERMINATION CARD (DS3), 1 PER DS3 – ADDTL	NRC	$3,717.00	0.47

Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-2			
290	AT&T DDM-2000 (OC-12) 1310nm - DS3 & OC3 SERVICE			
291	Sonet Ring Configuration			
292	- BASIC ARRANGEMENT (MAX 48 DS3s OR 16 OC3s)	NRC	$3,624.00	0.47
293	- PRIMARY ARRAY (1 PER 12 DS3s OR 4 OC3s)	NRC	$110,079.00	0.47
294	- SECONDARY ARRAY (DS3) 1 PER 3 DS3s	NRC	$16,821.00	0.47
295	- SECONDARY ARRAY (OC3) 1 PER OC3	NRC	$12,973.00	0.47
296	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$11,966.00	0.47
297	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$11,922.00	0.47
298	- TERMINATION CARD (OC3), 1 PER OC3 - FIRST	NRC	$10,059.00	0.47
299	- TERMINATION CARD (OC3), 1 PER OC3 - ADDTL	NRC	$10,015.00	0.47
300				
301	Terminal Configuration			
302	- BASIC ARRANG. (Max 48 DS3s, 16 OC3s OR COMBINATION)	NRC	$3,624.00	0.47
303	- PRIMARY ARRAY (1 PER 12 DS3s, 4 OC3s OR COMBINATION)	NRC	$98,566.00	0.47
304	- SECONDARY ARRAY (DS3) 1 PER 3 DS3s	NRC	$16,821.00	0.47
305	- SECONDARY ARRAY (OC3) 1 PER OC3	NRC	$12,973.00	0.47
306	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$11,966.00	0.47
307	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$11,922.00	0.47
308	- TERMINATION CARD (OC3), 1 PER OC3 - FIRST	NRC	$10,059.00	0.47
309	- TERMINATION CARD (OC3), 1 PER OC3 - ADDTL	NRC	$10,015.00	0.47
310				
311	AT&T FT-2000 (OC-48) 1310nm - DS3 & OC3 SERVICE			
312	Sonet Ring Configuration			
313	- BASIC ARRANGEMENT (MAX 48 DS3s OR 8 OC3s)	NRC	$61,983.00	0.47
314	- PRIMARY ARRAY (1 PER 48 DS3s OR 8 OC3s OR COMB)	NRC	$140,619.00	0.47
315	- SECONDARY ARRAY (DS3) 1 PER 3 DS3s	NRC	$26,185.00	0.47
316	- SECONDARY ARRAY (OC3) 1 PER OC3	NRC	$19,206.00	0.47
317	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$13,951.00	0.47
318	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$13,906.00	0.47
319	- TERMINATION CARD (OC3), 1 PER OC3 - FIRST	NRC	$15,372.00	0.47
320	- TERMINATION CARD (OC3), 1 PER OC3 - ADDTL	NRC	$15,327.00	0.47
321	FUJITSU FLM-150 (OC-3) 1310nm DS1 & DS3 SERVICE			
322	Sonet Ring Configuration			
323	- BASIC ARRANG. (1 PER 504 DS1s OR 18 DS3s OR COMB)	NRC	$3,462.00	0.47
324	- PRIMARY ARRAY (1 PER 84 DS1s OR 3 DS3s OR COMB)	NRC	$121,668.00	0.47
325	- SECONDARY ARRAY (DS1) 1 PER 28 DS1s	NRC	$7,594.00	0.47
326	- SECONDARY ARRAY (DS3) 1 PER DS3	NRC	$5,009.00	0.47
327	- TERMINATION CARD (DS1), 1 PER 4 DS1s - FIRST	NRC	$2,926.00	0.60
328	- TERMINATION CARD (DS1), 1 PER 4 DS1s - ADDTL	NRC	$2,881.00	0.60
329	- TERMINATION CARD (DS3), 1 PER DS3 - FIRST	NRC	$3,791.00	0.47
330	- TERMINATION CARD (DS3), 1 PER DS3 - ADDTL	NRC	$3,746.00	0.47

Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-2			
331	FUJITSU FLM-150 (OC-3) 1310nm DS1 & DS3 SERVICE			
332	Terminal Configuration			
333	- BASIC ARRANG. (1 PER 504 DS1s OR 18 DS3s OR COMB)	NRC	$3,462.00	0.47
334	- PRIMARY ARRAY (1 PER 84 DS1s OR 3 DS3s OR COMB)	NRC	$97,596.00	0.47
335	- SECONDARY ARRAY (DS1) 1 PER 28 DS1s	NRC	$7,594.00	0.47
336	- SECONDARY ARRAY (DS3) 1 PER DS3	NRC	$5,009.00	0.47
337	- TERMINATION CARD (DS1), 1 PER 4 DS1s - FIRST	NRC	$2,926.00	0.60
338	- TERMINATION CARD (DS1), 1 PER 4 DS1s - ADDTL	NRC	$2,881.00	0.60
339	- TERMINATION CARD (DS3), 1 PER DS3 - FIRST	NRC	$3,791.00	0.47
340	- TERMINATION CARD (DS3), 1 PER DS3 - ADDTL	NRC	$3,746.00	0.47
341				
342	Linear Chain Configuration			
343	- BASIC ARRANG. (1 PER 504 DS1s OR 18 DS3s OR COMB)	NRC	$3,462.00	0.47
344	- PRIMARY ARRAY (1 PER 84 DS1s OR 3 DS3s OR COMB)	NRC	$96,817.00	0.47
345	- SECONDARY ARRAY (DS1) 1 PER 28 DS1s	NRC	$7,594.00	0.47
346	- SECONDARY ARRAY (DS3) 1 PER DS3	NRC	$5,009.00	0.47
347	- TERMINATION CARD (DS1), 1 PER 4 DS1s - FIRST	NRC	$2,926.00	0.60
348	- TERMINATION CARD (DS1), 1 PER 4 DS1s - ADDTL	NRC	$2,881.00	0.60
349	- TERMINATION CARD (DS3), 1 PER DS3 - FIRST	NRC	$3,791.00	0.47
350	- TERMINATION CARD (DS3), 1 PER DS3 - ADDTL	NRC	$3,746.00	0.47
351				
352	FUJITSU FLM-600 (OC-12) 1310nm DS3/OC3 SERVICE			
353	Sonet Ring Configuration			
354	- BASIC ARRANG. (MAX 72 DS3s, 24 OC3s OR COMB)	NRC	$3,712.00	0.47
355	- PRIMARY DS3 ARRAY (1 PER 12 DS3s, 4 OC3s OR COMB)	NRC	$146,693.00	0.47
356	- SECONDARY DS3 ARRAY (1 PER 3 DS3s)	NRC	$8,077.00	0.47
357	- SECONDARY OC3 ARRAY (1 PER 2 OC3s)	NRC	$20,142.00	0.47
358	- TERTIARY OC3 ARRAY (1 PER OC3)	NRC	$6,601.00	0.47
359	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$5,657.00	0.47
360	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$5,613.00	0.47
361	- TERMINATION CARD (OC3), 1 PER OC3 - FIRST	NRC	$6,794.00	0.47
362	- TERMINATION CARD (OC3), 1 PER OC3 - ADDTL	NRC	$6,750.00	0.47
363				
364	Terminal Configuration			
365	- BASIC ARRANG. (MAX 72 DS3s, 24 OC3s OR COMB)	NRC	$3,712.00	0.47
366	- PRIMARY DS3 ARRAY (1 PER 12 DS3s, 4 OC3s OR COMB)	NRC	$146,693.00	0.47
367	- SECONDARY DS3 ARRAY (1 PER 3 DS3s)	NRC	$8,077.00	0.47
368	- SECONDARY OC3 ARRAY (1 PER 2 OC3s)	NRC	$20,142.00	0.47
369	- TERTIARY OC3 ARRAY (1 PER OC3)	NRC	$6,601.00	0.47
370	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$5,657.00	0.47
371	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$5,613.00	0.47
372	- TERMINATION CARD (OC3), 1 PER OC3 - FIRST	NRC	$6,794.00	0.47
373	- TERMINATION CARD (OC3), 1 PER OC3 - ADDTL	NRC	$6,750.00	0.47

Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-2			
374	FUJITSU FLM-600 (OC-12) 1310nm DS3/OC3 SERVICE			
375	Linear Chain Configuration			
376	- BASIC ARRANG. (MAX 72 DS3s, 24 OC3s OR COMB)	NRC	$3,712.00	0.47
377	- PRIMARY DS3 ARRAY (1 PER 12 DS3s, 4 OC3s OR COMB)	NRC	$200,196.00	0.47
378	- SECONDARY DS3 ARRAY (1 PER 3 DS3s)	NRC	$8,077.00	0.47
379	- SECONDARY OC3 ARRAY (1 PER 2 OC3s)	NRC	$20,142.00	0.47
380	- TERTIARY OC3 ARRAY (1 PER OC3)	NRC	$6,601.00	0.47
381	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$5,657.00	0.47
382	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$5,613.00	0.47
383	- TERMINATION CARD (OC3), 1 PER OC3 - FIRST	NRC	$6,794.00	0.47
384	- TERMINATION CARD (OC3), 1 PER OC3 - ADDTL	NRC	$6,750.00	0.47
385	FUJITSU FLM-2400 (OC-48) 1310nm DS3/OC12 SERVICE			
386	Sonet Ring Configuration			
387	- BASIC ARRANG. (1 PER 96 DS3s OR 8 OC12s OR COMB)	NRC	$3,164.00	0.47
388	- PRIMARY DS3 ARRAY (1 PER 48 DS3s OR 4 OC12s OR COMB)	NRC	$291,174.00	0.47
389	- SECONDARY ARRAY (1 PER 24 DS3s OR 2 OC12s OR COMB)	NRC	$26,650.00	0.47
390	- TERTIARY DS3 ARRAY (1 PER 12 DS3s)	NRC	$7,121.00	0.47
391	- TERTIARY OC12 ARRAY (1 PER OC12)	NRC	$51,348.00	0.47
392	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$4,818.00	0.47
393	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$4,773.00	0.47
394	- TERMINATION CARD (OC12), 1 PER OC12 - FIRST	NRC	$25,031.00	0.47
395	- TERMINATION CARD (OC12), 1 PER OC12 - ADDTL	NRC	$24,986.00	0.47
396				
397	FUJITSU FLM-2400 (OC-48) 1310nm DS3/OC12 SERVICE			
398	Terminal Configuration			
399	- BASIC ARRANG. (1 PER 96 DS3s OR 8 OC12s OR COMB)	NRC	$3,164.00	0.47
400	- PRIMARY DS3 ARRAY (1 PER 48 DS3s OR 4 OC12s OR COMB)	NRC	$279,210.00	0.47
401	- SECONDARY ARRAY (1 PER 24 DS3s OR 2 OC12s OR COMB)	NRC	$26,650.00	0.47
402	- TERTIARY DS3 ARRAY (1 PER 12 DS3s)	NRC	$7,121.00	0.47
403	- TERTIARY OC12 ARRAY (1 PER OC12)	NRC	$51,348.00	0.47
404	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$4,818.00	0.47
405	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$4,773.00	0.47
406	- TERMINATION CARD (OC12), 1 PER OC12 - FIRST	NRC	$25,031.00	0.47
407	- TERMINATION CARD (OC12), 1 PER OC12 - ADDTL	NRC	$24,986.00	0.47
408				
409	Linear Chain Configuration			
410	- BASIC ARRANG. (1 PER 96 DS3s OR 8 OC12s OR COMB)	NRC	$3,164.00	0.47
411	- PRIMARY DS3 ARRAY (1 PER 48 DS3s OR 4 OC12s OR COMB)	NRC	$281,174.00	0.47
412	- SECONDARY ARRAY (1 PER 24 DS3s OR 2 OC12s OR COMB)	NRC	$26,650.00	0.47
413	- TERTIARY DS3 ARRAY (1 PER 12 DS3s)	NRC	$7,121.00	0.47
414	- TERTIARY OC12 ARRAY (1 PER OC12)	NRC	$51,348.00	0.47
415	- TERMINATION CARD (DS3), 1 PER 3 DS3s - FIRST	NRC	$4,818.00	0.47
416	- TERMINATION CARD (DS3), 1 PER 3 DS3s - ADDTL	NRC	$4,773.00	0.47
417	- TERMINATION CARD (OC12), 1 PER OC12 - FIRST	NRC	$25,031.00	0.47
418	- TERMINATION CARD (OC12), 1 PER OC12 - ADDTL	NRC	$24,986.00	0.47

Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-2			
419	FUJITSU FLM-2400 (OC-48) 1310nm OC3 SERVICE			
420	Sonet Ring Configuration			
421	– BASIC ARRANGEMENT (1 PER 16 OC3s)	NRC	$3,164.00	0.47
422	– PRIMARY OC3 ARRAY (1 PER 16 OC3s)	NRC	$281,174.00	0.47
423	– SECONDARY ARRAY (1 PER 4 OC3s)	NRC	$137,832.00	0.47
424	– TERMINATION CARD (1 PER OC3) – FIRST	NRC	$6,794.00	0.47
425	– TERMINATION CARD (1 PER OC3) – ADDTL	NRC	$6,750.00	0.47
426	Terminal Configuration			
427	– BASIC ARRANGEMENT (1 PER 16 OC3s)	NRC	$3,164.00	0.47
428	– PRIMARY OC3 ARRAY (1 PER 16 OC3s)	NRC	$279,210.00	0.47
429	– SECONDARY ARRAY (1 PER 4 OC3s)	NRC	$137,832.00	0.47
430	– TERMINATION CARD (1 PER OC3) – FIRST	NRC	$6,794.00	0.47
431	– TERMINATION CARD (1 PER OC3) – ADDTL	NRC	$6,750.00	0.47
432	Linear Chain Configuration			
433	– BASIC ARRANGEMENT (1 PER 16 OC3s)	NRC	$3,164.00	0.47
434	– PRIMARY OC3 ARRAY (1 PER 16 OC3s)	NRC	$281,174.00	0.47
435	– SECONDARY ARRAY (1 PER 4 OC3s)	NRC	$137,832.00	0.47
436	– TERMINATION CARD (1 PER OC3) – FIRST	NRC	$6,794.00	0.47
437	– TERMINATION CARD (1 PER OC3) – ADDTL	NRC	$6,750.00	0.47
438				
439	NORTHERN TELECOM FMT 150C ASYN DS3 TO DS1 SERVICE			
440	– BASIC ARRANGEMENT (1 PER 448 DS1s)	NRC	$10,111.00	0.47
441	– PRIMARY ARRAY (1 PER 56 DS1s)	NRC	$14,683.00	0.47
442	– SECONDARY ARRAY (1 FOR 28 DS1s)	NRC	$1,955.00	0.47
443	– TERMINATION CARD (1 PER 4 DS1s) – FIRST	NRC	$2,819.00	0.60
444	– TERMINATION CARD (1 PER 4 DS1s) – ADDTL	NRC	$2,791.00	0.60
445				
446	TEL LABS TITAN 5500S DCC/MULTIPLEXER DS3 TO DS1 SERVICE			
447	– BASIC ARRANGEMENT (1 PER 3584 DS1s)	NRC	$249,687.00	0.47
448	– PRIMARY ARRAY (1 PER 448 DS1s OR 64 DS3s OR COMB)	NRC	$9,037.00	0.47
449	– SECONDARY ARRAY (DS1) (1 FOR 112 DS1s)	NRC	$43,198.00	0.47
450	– SECONDARY ARRAY (DS3) (1 FOR 16 DS3s)	NRC	$50,167.00	0.47
451	– TER. ARRAY (DS1/DS3) (1 PER 896 DS1s, 32 DS3s OR COMB)	NRC	$11,545.00	0.47
452	– TERTIARY ARRAY (DS1) (1 PER 28 DS1s)	NRC	$2,829.00	0.47
453	– TERTIARY ARRAY (DS3) (1 PER 8 DS3s)	NRC	$7,107.00	0.47
454	– TERMINATION CARD (DS1) (1 PER 4 DS1s) – FIRST	NRC	$2,586.00	0.60
455	– TERMINATION CARD (DS1) (1 PER 4 DS1s) – ADDTL	NRC	$2,558.00	0.60
456	– TERMINATION CARD (DS3) (1 PER DS3) – FIRST	NRC	$6,427.00	0.47
457	– TERMINATION CARD (DS3) (1 PER DS3) – ADDTL	NRC	$6,383.00	0.47
458	RELIANCE COMM/TEC DISC*S VG SERVICE			
459	– BASIC ARRANGEMENT (672 VG CKTS)	NRC	$103,640.00	0.74
460	– TERMINATION CARDS (1 PER VG CKTS) – FIRST	NRC	$330.00	0.74
461	– TERMINATION CARDS (1 PER VG CKTS) – ADDTL	NRC	$302.00	0.74

Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-2		
462	ENTRANCE CABLE		
463	-PER ENTRANCE CABLE (splice case M/L)	$657.00	0.47
464	-PER SPLICE CASE (expense only, MH to vault)	$1,335.00	0.47
465	-PER RISER TAIL (FDF CONN)	$20,687.00	0.47
466	ENGINEERING DESIGN CHARGE		
467	-PER EQUIPMENT ORDER	$398.00	1.00
468	ADDITIONAL LABOR CHARGE		
469	-ENGINEER, PER FIRST 1/2 HOUR	$29.62	1.00
470	-ENGINEER, PER ADDTL 1/2 HOUR	$29.62	1.00
471	-TECHNICIAN, PER FIRST 1/2 HOUR	$19.87	1.00
472	-TECHNICIAN, PER ADDTL 1/2 HOUR	$19.87	1.00
473			
474	NORTHERN TELECOM FMT 150D ASYNCH DS3 SVC		
475			
476	-BASIC ARRANCEMENT (1 per 48 DS3s)	$10,157.00	0.47
477	-PRIMARY DS3 ARRAY (1 per 6 DS3s)	$42,219.00	0.47
478	-SECONDARY ARRAY (1 per DS3)	$5,089.00	0.47
479	-TERMINATION CARD (1 per DS3) - FIRST	$4,810.00	0.47
480	-TERMINATION CARD (1 per DS3) - ADDTL	$4,765.00	0.47
481			
482	NORTHERN TELECOM S/DMS TRANSPORT NODE OC12 DS3/OC3 SVC		
483			
484	-BASIC ARRANCEMENT (1 per 36 DS3s, 12 OC3s or COMB)	$9,582.00	0.47
485	-PRIMARY DS3 ARRAY (1 per 12 DS3s or 4 OC3s or COMB)	$227,927.00	0.47
486	-SECONDARY ARRAY (DS3) (1 per 12 DS3s)	$27,210.00	0.47
487	-SECONDARY ARRAY (OC3) (1 per 4 OC3s)	$17,780.00	0.47
488	-TERMINATION CARD (DS3) (1 per 3 DS3s) - FIRST	$11,403.00	0.47
489	-TERMINATION CARD (DS3) (1 per 3 DS3s) - ADDTL	$11,359.00	0.47
490	-TERMINATION CARD (OC3) (1 per OC3) - FIRST	$7,520.00	0.47
491	-TERMINATION CARD (OC3) (1 per OC3) - ADDTL	$7,475.00	0.47
492			
493	NORTHERN TELECOM S/DMS TRANSPORT NODE OC48 DS3/OC12 SVC		
494			
495	-BASIC ARRANCEMENT (1 per 48 DS3s, 4 OC12s or COMB)	$12,496.00	0.47
496	-PRIMARY ARRAY (1 per 48 DS3s or 4 OC12s or COMB)	$654,535.00	0.47
497	-SECONDARY ARRAY (DS3) (1 per 48 DS3s)	$12,746.00	0.47
498	-SECONDARY ARRAY (OC12) (1 per OC12)	$27,669.00	0.47
499	-TERTIARY ARRY (DS3) (1 per 24 DS3s)	$3,396.00	0.47
500	-TERMINATION CARD (DS3) (1 per 3 DS3s) - FIRST	$11,405.00	0.47
501	-TERMINATION CARD (DS3) (1 per 3 DS3s) - ADDTL	$11,360.00	0.47
502	-TERMINATION CARD (OC12) (1 per OC12) - FIRST	$24,535.00	0.47
503	-TERMINATION CARD (OC12) (1 per OC12) - ADDTL	$24,490.00	0.47

Southwestern EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Overhead Rate Adj. Factor (e) = (d/c)
	APPENDIX B-2			
504	SONEPLEX DS1/DS3 SVC			
505				
506	-BASIC ARRANGEMENT (1 per 112 DS1s or 84 DS1s and 1 DS3)	NRC	$43,032.00	0.47
507	-PRIMARY ARRAY (1 per 28 DS1s and 1 per 1 DS3)	NRC	$14,222.00	0.47
508	-SECONDARY ARRAY (DS1) (1 per 56 DS1s)	NRC	$2,821.00	0.47
509	-SECONDARY ARRAY (DS3) (1 per 1 DS3)	NRC	$2,741.00	0.47
510	-TERMINATION CARD (DS1) (1 per 1 DS1) - FIRST	NRC	$985.00	0.60
511	-TERMINATION CARD (DS1) (1 per 1 DS1) - ADDTL	NRC	$820.00	0.60
512	-TERMINATION CARD (DS3) (1 per 1 DS3) - FIRST	NRC	$5,854.00	0.47
513	-TERMINATION CARD (DS3) (1 per 1 DS3) - ADDTL	NRC	$5,809.00	0.47

Sprint / United FL EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect	$4.10	$3.08	1.33	1.33	1.00
2	DS3 X-Connect	$47.60	$39.13	1.22	1.22	1.00
3	Internal Cabling	$0.20	$0.14	1.43	1.23	0.86
4	Internal Conduit	$0.55	$0.39	1.41	1.23	0.87
5	External Cabling and Conduit	$516.40	$352.54	1.46	1.23	0.84
6	Application Fee NRC	$2,520.00	$2,520.96	1.00	1.00	1.00

Sprint / United IN EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect	$4.70	$3.42	1.37	1.37	1.00
2	DS3 X-Connect	$56.80	$45.83	1.24	1.18	0.95
3	Internal Cabling	$0.22	$0.15	1.47	1.18	0.80
4	Internal Conduit	$0.61	$0.41	1.49	1.18	0.79
5	External Cabling and Conduit	$391.40	$250.71	1.56	1.18	0.76
6	Application Fee NRC	$2,598.00	$2,598.72	1.00	1.00	1.00

Sprint / United MO EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect	$5.00	$3.81	1.31	1.31	1.00
2	DS3 X-Connect	$69.10	$58.67	1.18	1.15	0.98
3	Internal Cabling	$0.20	$0.14	1.43	1.15	0.81
4	Internal Conduit	$0.56	$0.37	1.51	1.15	0.76
5	External Cabling and Conduit	$401.30	$259.03	1.55	1.15	0.74
6	Application Fee NRC	$2,609.00	$2,609.60	1.00	1.00	1.00

Sprint / Carolina NC EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect		$4.10	$3.02	1.36	1.36	1.00
2	DS3 X-Connect		$47.00	$37.99	1.24	1.24	1.00
3	Internal Cabling		$0.20	$0.14	1.43	1.28	0.90
4	Internal Conduit		$0.54	$0.37	1.46	1.28	0.88
5	External Cabling and Conduit		$221.40	$148.21	1.49	1.28	0.86
6	Application Fee	NRC	$2,856.00	$2,856.16	1.00	1.00	1.00

Sprint / United OH EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect	$4.50	$3.31	1.36	1.36	1.00
2	DS3 X-Connect	$54.10	$44.09	1.23	1.23	1.00
3	Internal Cabling	$0.21	$0.14	1.50	1.24	0.83
4	Internal Conduit	$0.56	$0.38	1.47	1.24	0.84
5	External Cabling and Conduit	$492.30	$322.09	1.53	1.24	0.81
6	Application Fee NRC	$2,746.00	$2,746.48	1.00	1.00	1.00

Sprint / United PA EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X–Connect	$4.40	$3.55	1.24	1.24	1.00
2	DS3 X–Connect	$57.70	$49.91	1.16	1.12	0.97
3	Internal Cabling	$0.20	$0.14	1.43	1.12	0.78
4	Internal Conduit	$0.55	$0.40	1.38	1.12	0.81
5	External Cabling and Conduit	$265.80	$189.80	1.40	1.12	0.80
6	Application Fee NRC	$2,457.00	$2,457.76	1.00	1.00	1.00

Sprint / United TN, VA EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect		$4.00	$2.91	1.37	1.37	1.00
2	DS3 X-Connect		$46.70	$37.07	1.26	1.26	1.00
3	Internal Cabling		$0.20	$0.13	1.54	1.34	0.87
4	Internal Conduit		$0.54	$0.36	1.50	1.34	0.89
5	External Cabling and Conduit		$240.10	$154.78	1.55	1.34	0.86
6	Application Fee	NRC	$2,676.00	$2,676.96	1.00	1.00	1.00

Sprint / Central FL EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect	$4.80	$3.48	1.38	1.38	1.00
2	DS3 X-Connect	$59.50	$47.85	1.24	1.24	1.00
3	Internal Cabling	$0.23	$0.15	1.53	1.42	0.93
4	Internal Conduit	$0.63	$0.41	1.54	1.42	0.92
5	External Cabling and Conduit	$897.10	$572.57	1.60	1.42	0.89
6	Application Fee NRC	$2,520.00	$2,520.96	1.00	1.00	1.00

Sprint / Central IL EIS Overhead Analysis

	Virtual EIS Rate Elements	Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect	$6.00	$4.24	1.42	1.42	1.00
2	DS3 X-Connect	$78.30	$63.15	1.24	1.24	1.00
3	Internal Cabling	$0.26	$0.16	1.63	1.58	0.97
4	Internal Conduit	$0.72	$0.44	1.64	1.58	0.97
5	External Cabling and Conduit	$358.50	$212.39	1.69	1.58	0.94
6	DSO ECC	$1.70	$1.07	1.59	1.58	1.00
7	Application Fee NRC	$2,704.00	$2,704.16	1.00	1.00	1.00

Sprint / Central NV EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 X-Connect		$4.40	$3.26	1.35	1.35	1.00
2	DS3 X-Connect		$56.20	$46.83	1.20	1.10	0.92
3	Internal Cabling		$0.19	$0.13	1.46	1.10	0.75
4	Internal Conduit		$0.51	$0.34	1.50	1.10	0.73
5	External Cabling and Conduit		$224.50	$145.96	1.54	1.10	0.72
6	Application Fee	NRC	$2,800.00	$2,800.00	1.00	1.00	1.00

U S West EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
1	DS1 Entrance Facility		$21.00	$12.28	1.71	1.40	0.82
2	DS3 Entrance Facility		$75.00	$43.49	1.72	1.20	0.70
3	DS1 Switched Transport Entrance Facility		$21.00	$12.28	1.71	1.40	0.82
4	DS3 Switched Transport Entrance Facility		$75.00	$43.49	1.72	1.20	0.70
5	EIC Entrance Facility – 2 Fibers		$2.85	$1.65	1.73	1.20	0.69
6	Quotation Preparation Fee	NRC	$2,106.00	$1,404.13	1.50	1.20	0.80
7	DS1 Entrance Facility	NRC	$313.25	$266.31	1.18	1.18	1.00
8	DS3 Entrance Facility	NRC	$470.00	$273.16	1.72	1.20	0.70
9	DS1 Switched Trans. Entrance Fac.	NRC	$313.25	$266.31	1.18	1.18	1.00
10	DS3 Switched Trans. Entrance Fac.	NRC	$470.00	$273.16	1.72	1.20	0.70
11	EIC Entrance Facility – 2 Fibers	NRC	$2,064.00	$1,199.98	1.72	1.20	0.70
12	Equip Maint. (Normal Hours)	NRC	$29.25	$17.00	1.72	1.20	0.70
13	Equip Maint. (Non–Normal Hours)	NRC	$44.75	$26.00	1.72	1.20	0.70
14	Inspector (Normal Hours)	NRC	$22.00	$20.00	1.10	1.10	1.00
15	Inspector (Non–Normal Hours)	NRC	$43.00	$31.00	1.39	1.20	0.87
16	Fiber Cable Splicing, Per Set Up	NRC	$654.00	$380.00	1.72	1.20	0.70
17	Fiber Cable Splicing, Fiber Sliced	NRC	$27.50	$16.00	1.72	1.20	0.70
18	Training, Per 1/2 Hour	NRC	$34.25	$19.92	1.72	1.20	0.70

U S West EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
19	AT&T EQUIPMENT						
20	DSX-1 MODEL	NRC	$42,295.32	$32,488.71	1.30	1.20	0.92
21	DSX-3/4 MODEL	NRC	$347,225.07	$267,096.21	1.30	1.20	0.92
22	FT-2000 ADD/DROP MUX (OC3)						
23	Common Equipment	NRC	$881,890.71	$678,377.47	1.30	1.20	0.92
24	OC3 Optical Low Speed Card	NRC	$21,899.20	$16,845.54	1.30	1.20	0.92
25	Add'l Spares - Common	NRC	$201,505.81	$155,004.47	1.30	1.20	0.92
26	FT-2000 ADD/DROP MUX (48STS-1s)						
27	Common Equipment	NRC	$883,243.21	$684,033.24	1.30	1.20	0.92
28	STS-1 LS Interface Card	NRC	$20,240.17	$15,569.36	1.30	1.20	0.92
29	Add'l Spares - Common	NRC	$201,505.81	$155,004.47	1.30	1.20	0.92
30	FT-2000 A/D MUX (DS3/STS-1/OC3)						
31	Common Equipment	NRC	$903,391.75	$694,916.73	1.30	1.20	0.92
32	DS3 Interface Card	NRC	$19,908.37	$15,314.13	1.30	1.20	0.92
33	STS-1 LS Interface Card	NRC	$20,240.17	$15,569.36	1.30	1.20	0.92
34	OC3 Optical Card	NRC	$21,899.20	$16,845.54	1.30	1.20	0.92
35	Add'l Spares - Common	NRC	$201,505.81	$155,004.47	1.30	1.20	0.92
36	FT-2000 ADD/DROP MUX (48 DS3s)						
37	Common Equipment	NRC	$881,890.71	$678,377.47	1.30	1.20	0.92
38	DS3 Interface Card	NRC	$19,908.37	$15,314.13	1.30	1.20	0.92
39	Add'l Spares - Common	NRC	$201,505.81	$155,004.47	1.30	1.20	0.92
40	DACS IV-2000						
41	Common Equipment	NRC	$3,227,872.32	$2,482,978.71	1.30	1.20	0.92
42	DS1 Interface Circuit Pack	NRC	$25,084.54	$19,295.80	1.30	1.30	1.00
43	DS3 Interface Circuit Pack	NRC	$10,750.52	$8,269.63	1.30	1.20	0.92
44	STS-1 Interface Circuit Pack	NRC	$14,931.27	$11,485.59	1.30	1.30	1.00
45	Add'l Spares - Common	NRC	$281,716.80	$216,705.08	1.30	1.20	0.92
46	DACS II-160 DS1s						
47	Common Equipment	NRC	$870,031.97	$669,255.36	1.30	1.20	0.92
48	DS1 Interface Circuit Pack	NRC	$4,598.83	$3,537.56	1.30	1.30	1.00
49	Add'l Spares - Common	NRC	$173,252.53	$133,271.18	1.30	1.20	0.92
50	DDM-1000 DUAL MUX DS3 ELEC						
51	Common Equipment	NRC	$175,691.31	$135,147.16	1.30	1.20	0.92
52	DS1 Interface Card	NRC	$3,683.04	$2,833.11	1.30	1.30	1.00
53	Add'l Spares - Common	NRC	$56,639.30	$43,568.69	1.30	1.20	0.92
54	DDM-1000 DUAL MUX DS3 OP						
55	Common Equipment	NRC	$233,226.47	$179,404.98	1.30	1.20	0.92
56	DS1 Interface Card	NRC	$3,683.04	$2,833.11	1.30	1.30	1.00
57	Add'l Spares - Common	NRC	$56,639.30	$43,568.69	1.30	1.20	0.92

U S West EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
58	ALCATEL EQUIPMENT						
59	1603SM LIGHTWAVE TERMINAL						
60	Common Equipment	NRC	$124,029.10	$95,407.00	1.30	1.20	0.92
61	DS3 Low Speed Interface	NRC	$7,565.18	$5,819.37	1.30	1.20	0.92
62	Add'l Spares – Common	NRC	$39,471.65	$30,362.81	1.30	1.20	0.92
63	1612SM LIGHTWAVE TERMINAL						
64	Common Equipment	NRC	$175,326.32	$134,866.40	1.30	1.20	0.92
65	DS3 Low Speed Interface	NRC	$4,578.93	$3,522.25	1.30	1.20	0.92
66	Add'l Spares – Common	NRC	$55,282.20	$42,524.77	1.30	1.20	0.92
67	1624SM LIGHTWAVE TERMINAL						
68	Common Equipment	NRC	$290,877.77	$223,752.13	1.30	1.20	0.92
69	DS3 Low Speed Interface	NRC	$11,945.02	$9,188.48	1.30	1.20	0.92
70	Add'l Spares – Common	NRC	$89,753.53	$69,041.18	1.30	1.20	0.92
71	1648SM LIGHTWAVE TERMINAL						
72	Common Equipment	NRC	$475,743.52	$365,956.55	1.30	1.20	0.92
73	DS3 Low Speed Interface	NRC	$12,677.76	$9,752.12	1.30	1.20	0.92
74	Add'l Spares – Common	NRC	$166,234.84	$127,872.95	1.30	1.20	0.92
75	TM-50						
76	Common Equipment	NRC	$70,900.32	$54,538.71	1.30	1.20	0.92
77	DS1 Interface	NRC	$447.94	$344.57	1.30	1.30	1.00
78	Add'l Spares – Common	NRC	$24,055.94	$18,504.57	1.30	1.20	0.92
79	ADM-50						
80	Common Equipment	NRC	$126,043.16	$96,956.28	1.30	1.20	0.92
81	DS1 Interface	NRC	$447.94	$344.57	1.30	1.30	1.00
82	Add'l Spares – Common	NRC	$33,884.03	$26,064.64	1.30	1.20	0.92
83	DMX-3003						
84	Common Equipment	NRC	$871,024.06	$670,018.51	1.30	1.20	0.92
85	M13	NRC	$34,142.85	$26,263.73	1.30	1.20	0.92
86	Add'l Spares – Common	NRC	$17,685.27	$13,604.05	1.30	1.20	0.92
87	LTS-1565 LIGHTWAVE TERMINAL						
88	Common Equipment	NRC	$339,072.60	$260,825.08	1.30	1.20	0.92
89	DS3 Interface	NRC	$5,242.54	$4,032.72	1.30	1.20	0.92
90	Add'l Spares – Common	NRC	$106,177.94	$81,675.34	1.30	1.20	0.92
91	ADC TELECOMMUNICATIONS EQUIP.						
92	SONEPLEX						
93	Common Equipment	NRC	$44,024.03	$33,864.64	1.30	1.20	0.92
94	DS1 Port	NRC	$1,327.22	$1,020.94	1.30	1.30	1.00
95	Add'l Spares – Common	NRC	$9,721.92	$7,478.40	1.30	1.20	0.92

U S West EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
96	FUJITSU EQUIPMENT						
97	FLM-50/150 LTE						
98	Common Equipment	NRC	$57,548.44	$44,268.03	1.30	1.20	0.92
99	Channel Card Per 4 DS1s	NRC	$2,080.51	$1,585.01	1.30	1.20	0.92
100	Add'l Spares – Common	NRC	$19,397.38	$14,921.06	1.30	1.20	0.92
101	FLM-150 ADM						
102	Common Equipment	NRC	$115,783.72	$89,064.40	1.30	1.20	0.92
103	Channel Card Per 4 DS1s	NRC	$2,080.43	$1,600.33	1.30	1.20	0.92
104	Add'l Spares – Common	NRC	$41,223.59	$31,710.45	1.30	1.20	0.92
105	FLM-600 LTE						
106	Common Equipment	NRC	$300,181.62	$230,908.94	1.30	1.20	0.92
107	Channel Card Per 3 DS3s	NRC	$11,493.77	$8,841.36	1.30	1.20	0.92
108	Add'l Spares – Common	NRC	$104,090.88	$80,069.91	1.30	1.20	0.92
109	FLM-600 ADM						
110	Common Equipment	NRC	$220,378.94	$169,522.26	1.30	1.20	0.92
111	Channel Card Per 3 DS3s	NRC	$11,493.77	$8,841.36	1.30	1.20	0.92
112	Add'l Spares – Common	NRC	$82,559.98	$63,507.68	1.30	1.20	0.92
113	FLM-2400-ADM						
114	Common Equipment	NRC	$601,471.47	$462,670.36	1.30	1.20	0.92
115	Channel Card Per 3 DS3s	NRC	$6,407.18	$4,928.60	1.30	1.20	0.92
116	Add'l Spares – Common	NRC	$159,814.38	$122,934.14	1.30	1.20	0.92
117	NORTHERN TELECOM						
118	S/MDS TRANSPORT NODE-OC3						
119	Common Equipment	NRC	$100,079.34	$76,984.11	1.30	1.20	0.92
120	Channel Card Per DS3	NRC	$9,984.04	$7,680.03	1.30	1.20	0.92
121	Add'l Spares – Common	NRC	$22,463.27	$17,279.44	1.30	1.20	0.92
122	S/MDS TRANSPORT NODE-OC12						
123	Common Equipment	NRC	$175,930.21	$135,330.93	1.30	1.20	0.92
124	Channel Card Per DS3	NRC	$9,984.04	$7,680.03	1.30	1.20	0.92
125	Add'l Spares – Common	NRC	$34,232.43	$26,332.64	1.30	1.20	0.92
126	S/MDS TRANSPORT NODE-OC48						
127	Common Equipment	NRC	$577,986.24	$444,604.80	1.30	1.20	0.92
128	Channel Card Per DS3	NRC	$9,984.04	$7,680.03	1.30	1.20	0.92
129	Add'l Spares – Common	NRC	$118,461.40	$91,124.15	1.30	1.20	0.92
130	FD565 FIBER MULTIPLEXER						
131	Common Equipment	NRC	$137,941.73	$106,109.02	1.30	1.20	0.92
132	Channel Card Per DS3	NRC	$4,054.67	$3,118.98	1.30	1.20	0.92
133	Add'l Spares – Common	NRC	$46,681.79	$35,909.07	1.30	1.20	0.92
134	FMT-150D FIBER MULTIPLEXER						
135	Common Equipment	NRC	$412,919.36	$317,630.28	1.30	1.20	0.92
136	Channel Card Per DS3	NRC	$2,479.49	$1,907.30	1.30	1.20	0.92
137	Add'l Spares – Common	NRC	$17,360.10	$13,353.92	1.30	1.20	0.92
138	DMT-300 COPPER M1-3 MULTIPLEXER						
139	Common Equipment	NRC	$347,948.42	$267,652.63	1.30	1.20	0.92
140	Channel Card Per DS1	NRC	$915.79	$704.45	1.30	1.30	1.00
141	Add'l Spares – Common	NRC	$8,238.75	$6,337.50	1.30	1.20	0.92

U S West EIS Overhead Analysis

	Virtual EIS Rate Elements		Proposed Rate (a)	Direct Cost (b)	Overhead Factor (c) = (a/b)	Allowed Overhead Factor (d)	Overhead Rate Adj. Factor (e) = (d/c)
142	NEC EQUIPMENT IMT – 150 (OC 3)						
143	Common Equipment	NRC	$111,145.07	$85,496.21	1.30	1.20	0.92
144	DS1 Interface Card	NRC	$437.98	$336.91	1.30	1.30	1.00
145	DS3 Interface Card	NRC	$6,118.50	$4,706.54	1.30	1.20	0.92
146	Add'l Spares	NRC	$44,116.93	$33,936.10	1.30	1.20	0.92
147	ITS – 600 (OC 12)						
148	Common Equipment	NRC	$214,804.60	$165,234.31	1.30	1.20	0.92
149	DS3 Interface Card	NRC	$3,799.19	$2,922.45	1.30	1.20	0.92
150	Add'l Spares	NRC	$82,772.34	$63,671.03	1.30	1.20	0.92
151	ITS – 2400 (OC 48)						
152	Common Equipment	NRC	$640,677.67	$492,828.98	1.30	1.20	0.92
153	DS3 Interface Card	NRC	$3,799.19	$2,922.45	1.30	1.20	0.92
154	Add'l Spares	NRC	$189,301.98	$145,616.91	1.30	1.20	0.92
155	RC – 28D ASYNC M–X3 Mux (optional)						
156	Common Equipment	NRC	$79,799.36	$61,384.12	1.30	1.20	0.92
157	Add'l Spares	NRC	$14,931.27	$11,485.59	1.30	1.20	0.92