

		<b>TOTAL</b>	
		<b>REVENUES</b>	
		<b>(In Thousands)</b>	
ALABAMA		\$2,458,054	
ALASKA		\$369,811	
ARIZONA		\$2,346,630	
ARKANSAS		\$1,424,613	
CALIFORNIA		\$17,901,386	
COLORADO		\$2,666,338	
CONNECTICUT		\$2,236,469	
DELAWARE		\$394,768	
D. C.		\$947,827	
FLORIDA		\$10,070,067	
GEORGIA		\$4,294,017	
HAWAII		\$836,037	
IDAHO		\$706,909	
ILLINOIS		\$6,706,942	
INDIANA		\$3,449,751	
IOWA		\$1,470,397	
KANSAS		\$1,642,677	
KENTUCKY		\$2,064,980	
LOUISIANA		\$2,623,482	
MAINE		\$770,061	
MARYLAND		\$3,196,684	
MASS.		\$4,416,217	
MICHIGAN		\$6,619,877	
MINNESOTA		\$2,703,768	
MISSISSIPPI		\$1,648,702	
MISSOURI		\$4,673,264	
MONTANA		\$630,000	
NEBRASKA		\$1,232,910	
NEVADA		\$809,879	
NEW HAMP.		\$842,421	
NEW JERSEY		\$6,868,496	
NEW MEXICO		\$1,069,979	
NEW YORK		\$13,120,134	
NORTH CAR.		\$4,686,306	
NORTH DAKOTA		\$413,081	
OHIO		\$6,016,063	
OKLAHOMA		\$1,908,972	
OREGON		\$1,977,266	
PENNSYLVANIA		\$6,707,727	
RHODE ISLAND		\$697,464	
SOUTH CAR.		\$2,167,899	
SOUTH DAKOTA		\$439,229	
TENNESSEE		\$3,013,264	
TEXAS		\$12,393,799	
UTAH		\$964,730	
VERMONT		\$396,660	
VIRGINIA		\$4,361,967	
WASHINGTON		\$3,431,749	
WEST VIR.		\$992,347	
WISCONSIN		\$2,790,504	
WYOMING		\$316,631	
<b>TOTAL</b>		<b>\$184,178,634</b>	
<b>Total USF Pool Size</b>			
<b>Number of Access Lines Covered by Fund</b>		<b>151,422,874</b>	







TIAP Half Display Pay-Receive

	Annual Cost Above \$50		Annual Cost Above \$50
	Amount Paid or		Amount Paid or
	Received to Total USF		Received per Line
	(In Thousands)		
TEXAS	\$60,663	MONTANA	\$86.10
NEW MEXICO	\$47,511	NORTH DAKOTA	\$77.24
OKLAHOMA	\$41,426	NEW MEXICO	\$80.33
MONTANA	\$40,173	WYOMING	\$46.44
ARIZONA	\$34,667	SOUTH DAKOTA	\$38.66
NEVADA	\$29,793	IDAHO	\$34.71
KANSAS	\$28,640	NEBRASKA	\$31.28
NEBRASKA	\$28,378	NEVADA	\$30.44
NORTH DAKOTA	\$27,111	OKLAHOMA	\$22.78
IDAHO	\$20,397	UTAH	\$20.81
UTAH	\$19,303	KANSAS	\$20.06
OREGON	\$18,861	ARIZONA	\$16.26
CALIFORNIA	\$16,392	OREGON	\$10.67
COLORADO	\$16,070	COLORADO	\$7.14
SOUTH DAKOTA	\$14,642	TEXAS	\$6.36
WYOMING	\$12,092	ARKANSAS	\$6.11
MINNESOTA	\$9,128	MINNESOTA	\$3.48
ARKANSAS	\$6,361	MISSISSIPPI	\$1.42
IOWA	\$1,799	MAINE	\$1.42
MISSISSIPPI	\$1,719	IOWA	\$1.23
WASHINGTON	\$1,101	CALIFORNIA	\$0.86
MAINE	\$1,043	WASHINGTON	\$0.36
MISSOURI	(\$792)	MISSOURI	(\$0.27)
VERMONT	(\$1,726)	ALABAMA	(\$0.80)
ALABAMA	(\$1,726)	WEST VIR.	(\$2.63)
ALASKA	(\$1,981)	LOUISIANA	(\$3.38)
DELAWARE	(\$2,161)	WISCONSIN	(\$3.46)
WEST VIR.	(\$2,221)	MICHIGAN	(\$3.64)
RHODE ISLAND	(\$3,289)	GEORGIA	(\$4.04)
NEW HAMP.	(\$4,049)	ILLINOIS	(\$4.39)
HAWAII	(\$4,597)	DELAWARE	(\$4.76)
D. C.	(\$5,218)	VERMONT	(\$4.86)
LOUISIANA	(\$7,413)	FLORIDA	(\$4.94)
WISCONSIN	(\$10,162)	PENNSYLVANIA	(\$4.96)
KENTUCKY	(\$10,466)	TENNESSEE	(\$5.14)
SOUTH CAR.	(\$10,860)	OHIO	(\$5.34)
CONNECTICUT	(\$12,306)	NEW YORK	(\$6.67)
TENNESSEE	(\$15,124)	NEW HAMP.	(\$6.69)
GEORGIA	(\$16,320)	KENTUCKY	(\$6.61)
MARYLAND	(\$17,444)	RHODE ISLAND	(\$6.64)
INDIANA	(\$18,776)	SOUTH CAR.	(\$6.78)
MICHIGAN	(\$19,949)	MARYLAND	(\$6.79)
VIRGINIA	(\$22,868)	NEW JERSEY	(\$6.80)
NORTH CAR.	(\$24,058)	ALASKA	(\$6.86)
MASS.	(\$24,311)	NORTH CAR.	(\$6.06)
ILLINOIS	(\$31,749)	MASS.	(\$6.07)
NEW JERSEY	(\$32,128)	INDIANA	(\$6.16)
OHIO	(\$33,041)	VIRGINIA	(\$6.18)
PENNSYLVANIA	(\$34,639)	CONNECTICUT	(\$6.31)
FLORIDA	(\$44,943)	D. C.	(\$6.77)
NEW YORK	(\$62,666)	HAWAII	(\$7.61)
	\$903,806		
No. of State Paying	29		
No. of States Receiving	22		



TIAP Half Display Pay-Receive

	Annual Cost Above \$70 Amount Paid or Received to Total USF (In Thousands)		Annual Cost Above \$70 Amount Paid or Received per Line
NEW MEXICO	\$36,209	MONTANA	\$68.97
TEXAS	\$31,746	NEW MEXICO	\$45.98
MONTANA	\$27,515	NORTH DAKOTA	\$39.18
ARIZONA	\$26,256	WYOMING	\$33.43
NEVADA	\$24,955	NEVADA	\$25.57
CALIFORNIA	\$23,613	IDAHO	\$21.22
NEBRASKA	\$18,836	NEBRASKA	\$20.76
OKLAHOMA	\$16,994	SOUTH DAKOTA	\$19.61
UTAH	\$16,746	UTAH	\$18.97
OREGON	\$15,334	ARIZONA	\$11.59
KANSAS	\$14,758	KANSAS	\$10.33
NORTH DAKOTA	\$13,751	OKLAHOMA	\$9.34
IDAHO	\$12,469	OREGON	\$8.68
COLORADO	\$11,033	COLORADO	\$4.90
WYOMING	\$8,895	TEXAS	\$3.33
SOUTH DAKOTA	\$7,398	CALIFORNIA	\$1.24
WASHINGTON	\$677	MAINE	\$0.48
MAINE	\$356	WASHINGTON	\$0.18
VERMONT	(\$974)	MINNESOTA	(\$0.38)
MINNESOTA	(\$989)	MICHIGAN	(\$2.24)
ALASKA	(\$1,069)	DELAWARE	(\$2.58)
DELAWARE	(\$1,169)	ILLINOIS	(\$2.69)
RHODE ISLAND	(\$1,775)	PENNSYLVANIA	(\$2.72)
NEW HAMP.	(\$2,320)	VERMONT	(\$2.74)
HAWAII	(\$2,480)	FLORIDA	(\$2.80)
D. C.	(\$2,815)	WISCONSIN	(\$2.81)
WEST VIR.	(\$2,853)	OHIO	(\$2.88)
ARKANSAS	(\$4,092)	IOWA	(\$2.98)
IOWA	(\$4,368)	NEW YORK	(\$2.99)
MISSISSIPPI	(\$4,600)	GEORGIA	(\$2.99)
KENTUCKY	(\$6,104)	TENNESSEE	(\$3.04)
SOUTH CAR.	(\$6,440)	RHODE ISLAND	(\$3.05)
CONNECTICUT	(\$6,640)	MISSOURI	(\$3.11)
ALABAMA	(\$6,994)	NEW JERSEY	(\$3.14)
LOUISIANA	(\$7,496)	MARYLAND	(\$3.15)
WISCONSIN	(\$8,252)	ALASKA	(\$3.16)
TENNESSEE	(\$8,950)	NEW HAMP.	(\$3.21)
MISSOURI	(\$9,163)	ALABAMA	(\$3.23)
MARYLAND	(\$9,492)	KENTUCKY	(\$3.27)
INDIANA	(\$10,247)	MASS.	(\$3.27)
GEORGIA	(\$12,083)	ARKANSAS	(\$3.29)
MICHIGAN	(\$12,627)	INDIANA	(\$3.36)
VIRGINIA	(\$12,859)	WEST VIR.	(\$3.38)
MASS.	(\$13,118)	CONNECTICUT	(\$3.40)
NORTH CAR.	(\$13,858)	LOUISIANA	(\$3.41)
NEW JERSEY	(\$17,385)	SOUTH CAR.	(\$3.42)
OHIO	(\$17,848)	NORTH CAR.	(\$3.44)
PENNSYLVANIA	(\$19,036)	VIRGINIA	(\$3.47)
ILLINOIS	(\$19,461)	D. C.	(\$3.65)
FLORIDA	(\$25,458)	MISSISSIPPI	(\$3.81)
NEW YORK	(\$33,620)	HAWAII	(\$4.11)
	\$487,682		
No. of State Paying	33		
No. of States Receiving	18		



Growth Assumptions:  
Display BCM2 Pay into Fund

	TOTAL REVENUES (In Thousands)
ALABAMA	\$2,590,701
ALASKA	\$390,588
ARIZONA	\$2,490,281
ARKANSAS	\$1,608,413
CALIFORNIA	\$18,798,913
COLORADO	\$2,808,382
CONNECTICUT	\$2,373,877
DELAWARE	\$424,087
D. C.	\$1,042,204
FLORIDA	\$10,643,243
GEORGIA	\$4,571,361
HAWAII	\$886,634
IDAHO	\$763,634
ILLINOIS	\$7,128,429
INDIANA	\$3,607,369
IOWA	\$1,648,042
KANSAS	\$1,626,191
KENTUCKY	\$2,189,832
LOUISIANA	\$2,660,578
MAINE	\$816,267
MARYLAND	\$3,388,663
MASS.	\$4,720,936
MICHIGAN	\$6,787,758
MINNESOTA	\$2,843,198
MISSISSIPPI	\$1,638,619
MISSOURI	\$4,937,071
MONTANA	\$663,878
NEBRASKA	\$1,288,647
NEVADA	\$872,270
NEW HAMP.	\$904,412
NEW JERSEY	\$6,223,169
NEW MEXICO	\$1,137,312
NEW YORK	\$13,883,262
NORTH CAR.	\$4,864,046
NORTH DAKOTA	\$437,908
OHIO	\$6,286,214
OKLAHOMA	\$2,022,131
OREGON	\$2,092,274
PENNSYLVANIA	\$7,068,139
RHODE ISLAND	\$642,341
SOUTH CAR.	\$2,278,686
SOUTH DAKOTA	\$470,982
TENNESSEE	\$3,188,997
TEXAS	\$12,898,633
UTAH	\$1,016,987
VERMONT	\$424,720
VIRGINIA	\$4,676,626
WASHINGTON	\$3,806,661
WEST VIR.	\$1,048,176
WISCONSIN	\$2,942,883
WYOMING	\$337,108
<b>TOTAL</b>	<b>\$173,052,568</b>
Total USF Pool Size	
Number of Access Lines Covered by Fund	161,422,874















Growth Assumptions:  
Display BCM 2 Pay-Receive

	TOTAL
	REVENUES
	(In Thousands)
ALABAMA	\$2,590,701
ALASKA	\$390,588
ARIZONA	\$2,490,281
ARKANSAS	\$1,506,413
CALIFORNIA	\$18,799,913
COLORADO	\$2,806,362
CONNECTICUT	\$2,373,577
DELAWARE	\$424,087
D. C.	\$1,042,204
FLORIDA	\$10,543,243
GEORGIA	\$4,571,351
HAWAII	\$885,534
IDAHO	\$753,534
ILLINOIS	\$7,128,429
INDIANA	\$3,507,359
IOWA	\$1,546,042
KANSAS	\$1,525,191
KENTUCKY	\$2,150,532
LOUISIANA	\$2,550,578
MAINE	\$515,257
MARYLAND	\$3,358,553
MASS.	\$4,720,935
MICHIGAN	\$5,757,758
MINNESOTA	\$2,843,198
MISSISSIPPI	\$1,538,519
MISSOURI	\$4,937,071
MONTANA	\$553,878
NEBRASKA	\$1,258,547
NEVADA	\$572,270
NEW HAMP.	\$904,412
NEW JERSEY	\$5,223,159
NEW MEXICO	\$1,137,312
NEW YORK	\$13,883,252
NORTH CAR.	\$4,554,045
NORTH DAKOTA	\$437,908
OHIO	\$5,255,214
OKLAHOMA	\$2,022,131
OREGON	\$2,552,274
PENNSYLVANIA	\$7,058,139
RHODE ISLAND	\$542,341
SOUTH CAR.	\$2,279,555
SOUTH DAKOTA	\$470,952
TENNESSEE	\$3,155,997
TEXAS	\$12,555,533
UTAH	\$1,015,957
VERMONT	\$424,720
VIRGINIA	\$4,575,525
WASHINGTON	\$3,505,551
WEST VIR.	\$1,045,175
WISCONSIN	\$2,942,553
WYOMING	\$337,105
<b>TOTAL</b>	<b>\$173,552,555</b>
Total USF Pool Size	
Number of Access Lines Covered by Fund	151,422,874















**The Revenue Base for Federal Universal Service Support**

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A Report  
to State Public Utility Commissions

by the Staff Subcommittee on Communications of the  
National Association of Regulatory Utility Commissioners,

with assistance from the  
Telecommunication Industries Analysis Project