GTE TELEPHONE
UNIVERSAL SERVICE REQUIREMENT

W/ FASB #71 Reserve Adjustment

STATE	STUDY AREA	Basic Local Actual Cost (a)	Actual Cost/Mo/Ln (b)	Res/Bus. Single Line USF Support (c)
Alabama	Contel South - Alabama	$46,967,519	$37.16	$10,024,218
	GTE South - Alabama	70,225,022	39.83	18,649,858
	Total Alabama	117,192,541	$38.71	28,674,076
Alaska	GTE Alaska	N/A	N/A	N/A
Arizona	Contel Cal - Arizona	$4,013,111	$44.04	$819,885
Arkansas	Contel Arkansas	$39,233,874	$34.89	$8,785,644
	Contel KS dba AR	6,503,003	26.91	699,094
	GTE SW - Arkansas	39,017,919	40.78	11,135,653
	Total Arkansas	$84,754,796	$36.49	$20,620,391
California	Contel California	$141,874,922	$34.71	$33,307,319
	GTE California	1,675,461,448	37.64	298,638,434
	West Coast Tel.	7,605,019	48.69	2,693,924
	Total California	$1,824,941,389	$37.43	$334,639,677
Florida	GTE South - Florida	$961,225,460	$39.78	$151,752,749
Hawaii	Hawaiian Telephone Co.	$360,550,279	$44.07	$93,902,811
Idaho	GTE Northwest - Idaho	$56,947,149	$40.77	$16,649,031
Illinois	Contel Illinois	$54,416,158	$25.32	$5,918,063
	GTE North - Illinois	201,181,354	26.74	34,524,197
	GTE South - Illinois	16,060,507	32.54	3,606,028
	Total Illinois	$271,658,019	$26.72	$44,048,288
Indiana	Contel Indiana	$57,001,401	$28.18	$9,364,151
	Contel South - Indiana	3,926,187	33.48	704,912

GTE TELEPHONE
UNIVERSAL SERVICE REQUIREMENT

W/ FASB #71 Reserve Adjustment

STATE	STUDY AREA	Basic Local Actual Cost (a)	Actual Cost/Mo/Ln (b)	Res/Bus. Single Line USF Support (c)
	GTE North - Indiana	301,302,837	36.21	69,193,609
	Total Indiana	$362,230,425	$34.63	$79,262,672
Iowa	Contel of Iowa	$30,256,581	$32.09	$5,497,865
	Contel of KS dba Iowa	23,941,730	27.95	3,619,989
	GTE North - Iowa	45,241,229	31.92	8,202,541
	Total Iowa	$99,439,540	$30.91	$17,320,395
Kentucky	Contel of Kentucky	$44,853,935	$43.49	$13,834,512
	GTE South - Kentucky	188,799,027	39.02	48,861,524
	Total Kentucky	$233,652,962	$39.80	$62,696,036
Michigan	Contel of South - Michigan	$17,806,605	$30.72	2,404,628
	GTE North - Michigan	248,721,189	32.18	49,677,845
	Total Michigan	$266,527,794	$32.07	$52,082,473
Minnesota	Contel of Minnesota	$45,101,650	$33.20	$8,984,511
	GTE North - Minnesota	1,568,468	34.93	209,113
	Total Minnesota	$46,670,118	$33.26	$9,193,624
Missouri	Contel of Missouri	$120,158,833	$44.62	$37,923,924
	Contel Systems Missouri	21,528,817	35.19	5,389,439
	GTE North - Missouri	47,003,829	33.21	9,139,130
	KS State dba Missouri	3,166,189	36.45	789,315
	Total Missouri	$191,857,668	$39.91	$53,241,808
Nebraska	GTE North - Nebraska	$19,242,276	$29.36	$4,174,484
New Mexico	Contel New Mexico	$20,686,120	$45.03	$6,656,874
	GTE SW - New Mexico	15,065,987	29.39	2,683,854
	Total New Mexico	$35,752,107	$36.78	$9,340,728

GTE TELEPHONE
UNIVERSAL SERVICE REQUIREMENT

W/ FASB #71 Reserve Adjustment

STATE	STUDY AREA	Basic Local Actual Cost (a)	Actual Cost/Mo/Ln (b)	Res/Bus. Single Line USF Support (c)
Nevada	Contel Cal. - Nevada	$10,365,320	$29.57	$2,243,568
N. Carolina	Contel of North Carolina	$52,198,562	$38.43	$14,333,419
	GTE South - N. Carolina	103,785,831	47.00	27,211,431
	Total North Carolina	$155,984,393	$43.73	$41,544,850
Ohio	GTE North - Ohio	$292,985,210	$30.69	$50,976,607
Oklahoma	GTE SW - Oklahoma	$45,523,763	$37.19	$11,371,213
Oregon	GTE NW - Oregon	$165,767,177	$33.82	$30,271,332
Pennsylvania	Contel of PA	$18,168,101	$25.57	$2,546,770
	GTE North - PA	183,551,525	30.64	39,058,521
	Quaker State	12,755,291	25.10	480,392
	Total Pennsylvania	$214,474,917	$29.75	$42,085,683
S. Carolina	Contel of S. Carolina	$8,338,951	$34.94	$1,951,088
	GTE South - S. Carolina	78,494,343	39.85	20,664,634
	Total South Carolina	$86,833,294	$39.32	$22,615,722
Texas	Contel of Texas	$93,266,601	$38.37	$22,721,166
	GTE SW - Texas	698,171,596	39.73	161,954,663
	Total Texas	$791,438,197	$39.56	$184,675,829
Virginia	Contel of Virginia	$191,340,507	$34.52	$41,405,202
	GTE South - Virginia	18,727,210	46.43	7,126,322
	Total Virginia	$210,067,717	$35.33	$48,531,524
Washington	Contel NW - Washington	$28,888,117	$31.40	$4,815,572
	GTE NW - Washington	294,764,957	37.40	62,575,013
	Total Washington	$323,653,074	$36.77	$67,390,585

GTE TELEPHONE
UNIVERSAL SERVICE REQUIREMENT

W/ FASB #71 Reserve Adjustment

STATE	STUDY AREA	Basic Local Actual Cost (a)	Actual Cost/Mo/Ln (b)	Res/Bus. Single Line USF Support (c)
Wisconsin	GTE North - Wisconsin	$170,913,693	$31.66	$31,490,592
Saipan	Micronesian Telecom	N/A	N/A	N/A
Total Data Available		$7,404,662,389	$36.48	$1,511,616,633
% of Companies Reported		99.82%		99.82%
Estimated GTE Corporation		$7,418,014,816		$1,514,342,449

Notes:
1) Costs compared to benchmark of $30 for primary R-1 and $45 for singel-line B-1 Lines.
2) BCPM data was not available for Alaska and MTC.

TAB #6

OVERVIEW OF VERTICAL ACTUAL COST DISTRIBUTION
DATA SOURCE AND CALCULATIONS BY COLUMN

Below is a column-by-column description of the sources and use of data employed in the vertical distribution of study area actual cost to GTE's census block groups (CBG). Following the narrative, a mathematical example is provided which, using GTE's California - West Cost study area, demonstrates the calculations performed in columns H through Q.

Column Description	Data Source or Formula	Data Definition	Purpose
A CILLI Code	*BCPM	Identifies locations with unique NNX codes	Establishes locations within CBGs to which housing units are mapped in BCPM
B Company Name	BCPM	Identifies study area affiliation of CILLI code and CBG	Defines study area total cost to be distributed to CBGs
C Block Group	BCPM	Variable geographic area containing 250 to 500 housing units	Defines area for which BCPM estimates loop & local switching costs based on engineering assumptions
D Households	BCPM	Number of housing units identified in the 1990 census	Used as a surrogate for primary residential lines
E Business Lines	BCPM	Count of single and multiline business lines	Used as the basis from which single line business counts are identified for universal service support calculations
F Total Lines	Calculation	Sum of households and business lines	Serves as the allocation basis for actual overhead expense
G Total Capped Investment	BCPM	CBG gross investment capped at no more than $10,000 per loop from BCPM assumptions	Serves as the allocation basis for actual cost other than overhead expense

OVERVIEW OF VERTICAL ACTUAL COST DISTRIBUTION
DATA SOURCE AND CALCULATIONS BY COLUMN

Column Description	Data Source or Formula	Data Definition	Purpose
H Total Overhead Expense Per Line	Calculation	Annual actual cost per line associated with overhead expense in the Customer & Corporate Operations accounts	Enables distribution of overhead cost on a basis more reflective of how the expense is incurred; i.e., overheads are more a function of lines than of relative gross investment
		Note: Column F lines are *adjusted* to tie to Total GTE study area billed lines based on the "ratio to actual" factor. Line counts as adjusted are then multiplied by the annualized overhead "rate" per line for purposes of column H.	
I Residual on Investment	Calculation	Annual actual cost per line net of overhead expense	Identifies non-overhead actual costs based on distribution of column G gross investment
J Total Annual Cost	Calculation	Sum of annual overhead and non-overhead actual cost presented in columns H and I	Defines total actual cost employed in the development of the cost per line/ per month
K Actual Cost	Calculation	Monthly value of column J Annual Cost divided by *adjusted* column F Total Lines See column H note regarding adjustment of BCPM lines to GTE billed lines	Used to establish relationship of monthly line cost to residential and business "benchmark thresholds" for purposes of defining potential universal support requirements

OVERVIEW OF VERTICAL ACTUAL COST DISTRIBUTION
DATA SOURCE AND CALCULATIONS BY COLUMN

Column Description	Data Source or Formula	Data Definition	Purpose
L Single Party Lines - R-1	Calculation	Column D Households *adjusted* and used as a surrogate for single party residential lines	Defines quantity of residential single lines which may be eligible for universal support
		Note: Column D Households are *adjusted* to tie to the study area primary Residential Single lines based on The "Primary Residential Factor." This factor is a function of the relationship of the study area primary GTE R-1 billing units and the column D BCPM Households.	
M Single Line Business - B-1	Calculation	Column E Business Lines *adjusted* to tie to total study area units in the billing system See column L note Regarding adjustment of BCPM lines	Defines quantity of business single lines which may be eligible for universal support
N Annual USF Support - R-1	Calculation	Annual level of universal service support for residential single lines	Quantifies annual R-1 USF based on the positive difference between column K line costs and the residential benchmark multiplied by the column L CBG line count
O Annual USF Support - B-1	Calculation	Annual level of universal service support for single line business lines	Quantifies annual B-1 USF based on the positive difference between column K line costs and the business benchmark multiplied by the column M CBG line count
P Total Annual Support	Calculation	Sum of column N Residential and column O Business support	Displays total annual support assuming assumed benchmark thresholds

OVERVIEW OF VERTICAL ACTUAL COST DISTRIBUTION DATA SOURCE AND CALCULATIONS BY COLUMN

Column Description	Data Source or Formula	Data Definition	Purpose
Q Monthly USF Support Per Line	Calculation	One twelfth of the column P annual level of USF support	Displays average monthly level of universal support for all single lines within the CBGs

* BCPM data presented in columns A through E and G was provided to GTE by the National Exchange Carrier Association

CA - WEST COAST

Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	13,015
BCPM T. Lines	15,225
Ratio to Actual	0.8548

Source	Description	SACS Actual Cost General OHs Alloc. on Lines
SACS →	SACS Amt.	$1,759,397
From Model →	Total Lines/inv.	13,014
	Rate	$135.189211

				BCPM Results using Default Inputs run by NECA				Actual Cost
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (col. f *h5)]
CRCYCAXFDS1	W CST OF CA	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638
CRCYCAXFDS1	W CST OF CA	60150001004	957	401	1,523	2,706,795	175,940
CRCYCAXFDS1	W CST OF CA	60150001008	2,872	1,204	4,568	12,120,385	527,819
	Study Area Total		9,573	4,012	15,225	$37,067,951	$1,759,397

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (H) Calculations
Marketing, Customer Operations, and Corporate Expenses
Distributed to CBGs Based on an overhead rate per line
Adjusted to Agree with GTE's Total Lines.

Formula

[Overhead Rate *(BCPM Lines * Ratio to Actual Lines)] = CBG Overheads

Total	$135.189211	X	(15,225	X	.8548)	=	$1,759,397
Row 23	$135.189211	X	(9,135	X	.8548)	=	$1,055,638

First Line Detail

1	A	B	C	D	E	F	G	H	I
2									
3							GTE Total Lines	13,015	
4							BCPM T. Lines	15,225	
5							Ratio to Actual	0.8548	
6									
7		**CA - WEST COAST**							
8		Summary of Actual Cost						SACS Actual Cost Components	
9		As of December 31, 1995						General OHs	Residual Reqt.
10					Source		Description	Alloc. on Lines	Alloc on Invest.
11					SACS Study →		SACS Amt.	$1,759,397	$7,230,211
12					From Model →		Total Lines/inv.	13,014	37,067,951
13					Calculated →		Rate	$135.189211	$0.19505289
14									
15									
16									
17									
18				BCPM Results using Default Inputs run by NECA				Actual Cost Allocation	
19					Business	Total	Total Capped	Total	Residual on
20	clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment
21	(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f *h5)]	(i= g * req. rate)
22									
23	CRCYCAXFDS1	W CST OF CA	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127
24	CRCYCAXFDS1	W CST OF CA	60150001004	957	401	1,523	2,706,795	175,940	527,968
25	CRCYCAXFDS1	W CST OF CA	60150001008	2,872	1,204	4,568	12,120,385	527,819	2,364,116
26									
27		*Study Area Total*		9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (I) Calculations

Total SACS Revenue Requirement (less portion distributed on lines) distributed to CBGs based on Col. (G), BCPM Capped Investment. A rate per dollar of Capped Investment is developed in (I -13) and applied to each row of CBG detail.

Formula

	Residual Rate	*	CBG Capped Investment	= Residual Reqt.
Total	$.19505289	X	$37,067,951	= $7,230,211
Row 23	$.19505289	X	$22,240,771	= $4,338,127

First Line Detail

	A	B	C	D	E	F	G	H	I	J
1										
2										
3							GTE Total Lines	13,015		
4							BCPM T. Lines	15,225		
5							Ratio to Actual	0.8548		
6										
7		CA - WEST COAST								
8		Summary of Actual Cost								
9		As of December 31, 1995						SACS Actual Cost Components		
10					Source		Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
11					SACS Study →		SACS Amt.	$1,759,397	$7,230,211	$8,989,608
12					From Model →		Total Lines/inv.	13,014	37,067,951	
13					Calculated →		Rate	$135.189211	$0.19505289	
14										
15										
16										
17										
18				BCPM Results using Default Inputs run by NECA				Actual Cost Allocation		
19					Business	Total	Total Capped	Total	Residual on	Total
20	clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost
21	(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f *h5)	(i= g * req. rate)	(j = h + i)
22										
23	CRCYCAX	W CST OF CA	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765
24	CRCYCAX	W CST OF CA	60150001004	957	401	1,523	2,706,795	175,940	527,968	703,908
25	CRCYCAX	W CST OF CA	60150001008	2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935
26										
27		Study Area Total		9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (J) Calculations

The sum of Columns (h) and (i) by census block group, which represents the "Actual Annual Cost." This requirement agrees with the SACS special study that includes all of the loop costs and the local portion of end-office switching.

Formula

	Ovhs alloc. on lines	+	Investment related Costs	= Total Annual Costs
Total	$1,759,397	+	7,230,211	= $8,989,608
Row 23	$1,055,638	+	4,338,127	= $5,393,765

First Line Detail

GTE Total Lines	13,015	
BCPM T. Lines	15,225	
Ratio to Actual	0.8548	

CA - WEST COAST

Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS Study	SACS Amt.	$1,759,397	$7,230,211	$8,989,608
From Model	Total Lines/inv.	13,014	37,067,951	
Calculated	Rate	$135.189211	$0.19505289	

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line [h = h13 * (f *h5)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=[j/(f*fac)/12)
CRCYCAX	W CST OF CA	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765	$57.56
CRCYCAX	W CST OF CA	60150001004	957	401	1,523	2,706,795	175,940	527,968	703,908	45.07
CRCYCAX	W CST OF CA	60150001008	2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935	61.73
	Study Area Total		9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608	$57.56

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (K) Calculations

The annual cost--column (J)--divided by the product of total BCPM lines times an adjustment factor (cell h5) that makes the model's total lines agree with GTE's total switched access lines in its billing records. Then, the answer is converted into a monthly rate per line.

Formula

	[Annual Cost /	(Model Total lines * Co. Adj. Factor)]/12	= Cost / Line/ Month
Total	[$8,989,608	(15,225 X .8548)] / 12	$57.56
Row 23	[$5,393,765	(9,135 X .8548)] / 12	$57.56

First Line Detail

1	A	B	C	D	E	F		H	I	J	K	L	M
2													
3							GTE Total Lines	13,015				GTE R-1 Units	9,291
4							BCPM T. Lines	15,225				Primary Recip.	0.89603
5							Ratio to Actual	0.8548					
6												GTE B-1 Units	631
7		**CA - WEST COAST**										BCPM "B-1's	4012
8		Summary of Actual Cost											
9		As of December 31, 1996						SACS Actual Cost Components				Residence/Bus. Factors	
10							Source	General OHs	Residual Reqt.				
11							SACS Study → Description	Alloc. on Lines	Alloc on Invest.	Total			
12							From Model → SACS Amt.	$1,759,397	$7,230,211	$8,989,608		Primary R-1	0.869635
13							Calculated → Total Lines/inv.	13,014	37,067,951			Business *	0.157278
14							Rate	$135.189211	$0.19505289				
15													
16													
17													
18				BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service	
19					Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines	
20	clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1
21	(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f *h5	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac]/12)	(l =d *2nd line)	(m= e * sl fac)
22													
23	CRCYC	W CST OF CA	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765	$57.56	4,995	379
24	CRCYC	W CST OF CA	60150001004	957	401	1,523	2,706,795	175,940	527,968	703,908	45.07	833	63
25	CRCYC	W CST OF CA	60150001008	2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935	61.73	2,498	189
26													
27		Study Area Total		9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608	$57.56	8,326	631

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (L) Calculations

The BCPM Model shows households assigned to the GTE serving area. However, these household counts differ from GTE's records. The objective is to calculate USF support on the "first" or "primary" line to the house. Therefore, household counts by CBG are used as a surrogate to distribute primary R-1 units to each census block group.

Description	Cell Ref.	Inputs
Inputs to Model		
GTE Total R-1s	M-3	9,291
% Primary	M-4	0.89603
Primary R-1s	(Not Shown)	8,326

Calculation

Primary R-1/ (M3 *M4)		Total BCPM Households (D27)	R-1 Factor (M11)
8,326	/	9,573	0.869635

	Households (D23)	X R-1 Factor (M11)	= Primary R-1 Calculated
First Line Detail	5,744	0.869635	4,995
Total	9,573	0.869635	8,326

CA - WEST COAST

Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	13,015
BCPM T. Lines	15,225
Ratio to Actual	0.8548

GTE R-1 Units	9,291
Primary Recip.	0.89603
GTE B-1 Units	631
BCPM "B-1's	4012

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS Study	SACS Amt.	$1,759,397	$7,230,211	$8,989,608
From Model	Total Lines/inv.	13,014	37,067,951	
Calculated	Rate	$135.189211	$0.19505289	

Residence/Bus. Factors

Primary R-1	0.869635
Business *	0.157278

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service	
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	Single Party Lines R-1	B-1
(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f *h5	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac]/12)	(l =d *2nd line)	(m= e * sl fac)
CRCYC	W CST OF CA	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765	$57.56	4,995	379
CRCYC	W CST OF CA	60150001004	957	401	1,523	2,706,795	175,940	527,968	703,908	45.07	833	63
CRCYC	W CST OF CA	60150001006	2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935	61.73	2,498	189
	Study Area Total		9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608	$57.56	8,326	631

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (M) Calculations

The BCPM Model shows business lines assigned to the GTE serving area. However, these counts differ from GTE's records. The objective is to calculate Universal Service Support on a "single line" unit. Therefore, business counts by CBG are used as a surrogate to distribute single line B-1 units to each census block group.

Description	Cell Ref.	Inputs
Inputs to Model		
GTE Total B-1	M-6	631
Model B-1	M-7	4,012
B-1 Ratio	M-12	0.157278

	Business Lines (e23)	X B-1 Factor (M12)	Single Line = Business (Calculated)
First Line Detail	2,407	0.157278	379
Total	4,012	0.157278	631

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
2																
3							GTE Total Li	13,015				GTE R-1	9,291			
4							BCPM T. Lin	15,225				Primary %	0.89603			
5							Ratio to Actu	0.8548								
6												GTE B-1	631			
7		CA - W. COAST										BCPM "B-1	4012			
8		Summary of Actual Cost						SACS Actual Cost Components								
9		As of December 31, 1995						General OH Residual Reqt.				Residence/Bus. Factors			Benchmark Threshold	
10					Source		Description	Alloc. on LI	Alloc on Inv	Total						
11					SACS Study		SACS Amt.	$1,759,397	$7,230,211	$8,989,608		Primary R-1	0.869635		Residence	$30.00
12					From Model		Total Lines/in	13,014	37,067,951			Business *	0.157278		Business	$45.00
13					Calculated		Rate	$135.1892	$0.1951							
14																
15																
16																
17																
18				BCPM Results - Default Inputs run by NEC				Actual Cost Allocation				Universal Service Cost vs Benchmark				
19					Bus.	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF	Support	Total Annual
20	cli	company	block Group	HHs	Lines	Lines	Investment	Ovh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	$30	$45	Support
21	(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f	(i= g * req. r	(j = h + i)	(k=[j/(f*fac)/12)	(l =d *2nd li	(m= e * sl fa	(n)	(o)	(p= n + o)
23	CRC	W CST	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765	$57.56	4,995	379	$1,651,946	$57,123	$1,709,069
24	CRC	W CST	60150001004	957	401	1,523	2,706,795	175,940	527,968	703,908	45.07	833	63	150,640	53	150,693
25	CRC	W CST	60150001008	2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935	61.73	2,498	189	951,138	37,944	989,082
26																
27		Study Area Total		9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608	$57.56	8,326	631	$2,753,725	$95,119	$2,848,844

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (N) Calculations

To determine the annual support applicable to R-1 "primary" lines, an "If statement" was written for the compuation in column (N), as follows:

Formula

If Actual cost per line is greater than residential benchmark, then Actual cost - benchmark X R-1 units annualized; otherwise, enter a zero.

@ IF (k23 > P11,(K23 - P11) * L23 * 12, 0)

First Line Detail

@ IF ($57.56 > $30,($57.56 - $30) * 4,995 * 12, 0) = $1,651,946

The total is a sum of the individual row calculations.

CA - W. COAST
Summary of Actual Cost
As of December 31, 1995

GTE Total Li	13,015
BCPM T. Lin	15,225
Ratio to Actu	0.8548

GTE R-1	9,291
Primary %	0.89603
GTE B-1	631
BCPM "B-1	4012

SACS Actual Cost Components

Source	Description	General OH Residual Reqt. Alloc. on LI	Alloc on Inv	Total
SACS Study	SACS Amt.	$1,759,397	$7,230,211	$8,989,608
From Model	Total Lines/in	13,014	37,067,951	
Calculated	Rate	$135.1892	$0.1951	

Residence/Bus. Factors

Primary R-1	0.869635
Business *	0.157278

Benchmark Threshold

Residence	$30.00
Business	$45.00

			BCPM Results - Default Inputs run by NEC				Actual Cost Allocation				Universal Service Cost vs Benchmark				
				Bus.	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual
clli	company	block Group	HHs	Lines	Lines	Investment	Ovh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	$30	$45	Support
(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f	(i= g * req. r	(j = h + i)	(k=[j/(f*fac)/12)	(l =d *2nd li	(m= e * sl fa	(n)	(o)	(p= n + o)
CRC	W CST	60150001006	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765	$57.56	4,995	379	$1,651,946	$57,123	$1,709,069
CRC	W CST	60150001004	957	401	1,523	2,706,795	175,940	527,968	703,908	45.07	833	63	150,640	53	150,693
CRC	W CST	60150001006	2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935	61.73	2,498	189	951,138	37,944	989,082
Study Area Total			9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608	$57.56	8,326	631	$2,753,725	$95,119	$2,848,844

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (O) Calculations

To determine the annual support applicable to B-1 "single line" units, an "if statement" was written for the compuation in column (O), as follows:

Formula

If Actual cost per line is greater than business benchmark, then Actual cost - benchmark X B-1 units annualized; otherwise, enter a zero.

@ IF (k23 > P12,(K23 - P12) * M23 * 12, 0)

First Line Detail @ IF ($57.56 > $45,($57.56 - $45) * 379 * 12, 0)= $57,123

The total is a sum of the individual row calculations.

1	A	B	C	D	E	F	G	H	.	J	K	L	M	N	O	P
2																
3							GTE Total Li	13,015				GTE R-1	9,291			
4							BCPM T. Li	15,225				Primary %	0.89603			
5							Ratio to Actu	0.8548								
6												GTE B-1	631			
7		CA - W. COAST										BCPM "B-1	4012			
8		Summary of Actual Cost														
9		As of December 31, 1995														
10																
11																
12																
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SACS Actual Cost Components

Source	Description	General OH Residual Reqt. Alloc. on LI	Alloc on Inv	Total
SACS Study	SACS Amt.	$1,759,397	$7,230,211	$8,989,608
From Model	Total Lines/in	13,014	37,067,951	
Calculated	Rate	$135.1892	$0.1951	

Residence/Bus. Factors	
Primary R-1	0.869635
Business *	0.157278

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results - Default Inputs run by NEC				Actual Cost Allocation				Universal Service Cost vs Benchmark				
				Bus.	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual
clli	company	block Group	HHs	Lines	Lines	Investment	Ovh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	$30	$45	Support
(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f	(i= g * req. r	(j = h + i)	(k=[j/(f*fac]/12)	(l =d *2nd li	(m= e * sl fa	(n)	(o)	(p= n + o)
CRC	W CST	601500106	5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765	$57.56	4,995	379	$1,651,946	$57,123	$1,709,069
CRC	W CST	601500104	957	401	1,523	2,706,795	175,940	527,968	703,908	45.07	833	63	150,640	53	150,693
CRC	W CST	601500108	2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935	61.73	2,498	189	951,138	37,944	989,082
	Study Area Total		9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608	$57.56	8,326	631	$2,753,725	$95,119	$2,848,844

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (P) Calculations

To determine the annual "total" support for both R-1 and B-1 units, add columns (n + o). This represents the independent R-1 and B-1 calculations in the previous columns.

Formula

	Total R-1 Support +	Total B-1 Support =	Total Annual Support
Total	$2,753,725	$95,119	$2,848,844
Row 23	$1,651,946	$57,123	$1,709,069

First Line Detail

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
2																	
3							GTE Total Li	13,015				GTE R-1	9,291				
4							BCPM T. Lin	15,225				Primary %	0.89603				
5							Ratio to Actu	0.8548									
6												GTE B-1	631				
7		CA - W. COAST										BCPM *B-1	4012				
8		Summary of Actual Cost															
9		As of December 31, 1995						SACS Actual Cost Components									
10								General OH Residual Reqt.									
11					Source		Description	Alloc. on Li	Alloc on Inv	Total		Residence/Bus. Factors			Benchmark	Threshold	
12					SACS Study		SACS Amt.	$1,759,397	$7,230,211	$8,989,608		Primary R-1	0.869635		Residence	$30.00	
13					From Model		Total Lines/in	13,014	37,067,951			Business *	0.157278		Business	$45.00	
14					Calculated		Rate	$135.1892	$0.1951								
15																	
16																	
17																	
18				BCPM Results - Default Inputs run by NEC					Actual Cost Allocation				Universal Service Cost vs Benchmark				
19					Bus.	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
20	clli	company	block Group	HHs	Lines	Lines	Investment	Ovh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	$30	$45	Support	Support/ Line
21	(a)	(b)	(c)	(d)	(e)	(f)	(g)	[h = h13 * (f	(i= g * req. r	(j = h + i)	(k=[j/(f*fac)/12(l	=d *2nd li	(m= e * sl fa	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
23	CRC W CST	601500108		5,744	2,407	9,135	$22,240,771	$1,055,638	$4,338,127	$5,393,765	$57.56	4,995	379	$1,651,946	$57,123	$1,709,069	$26.50
24	CRC W CST	601500104		957	401	1,523	2,706,795	175,940	527,968	703,908	45.07	833	63	150,640	53	150,693	14.02
25	CRC W CST	601500106		2,872	1,204	4,568	12,120,385	527,819	2,364,116	2,891,935	61.73	2,498	189	951,138	37,944	989,082	30.67
26																	
27	Study Area Total			9,573	4,012	15,225	$37,067,951	$1,759,397	$7,230,211	$8,989,608	$57.56	8,326	631	$2,753,725	$95,119	$2,848,844	$26.50

Note: All "shaded" areas are direct input and "unshaded" areas are calculations or other cell references.

Description of Column (Q) Calculations

This column is a memo column only and is provided as an illustration of the monthly support for R-1 and B-1 lines "averaged" together (R-1 units represent most of the total support).

	Formula [Total Support /	(R-1 + B-1 Units)]/12 =	Monthly USF Support/ Line
Total	$2,848,844	(8,326 + 631) /12 =	$26.50
Row 23	$1,709,069	(4,995 + 379) /12 =	$26.50

First Line Detail

GTE TEXAS - TAB #6

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,092,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
cili Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost/Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
ABRNTXXADS0	GTE SW - TX	48189950900	367	30	429	636,073	$38,709	$168,672	$207,381	$41.67	305	2	$42,712	$0	$42,712	$11.59
ABRNTXXADS0	GTE SW - TX	48189950900	364	122	518	538,408	46,739	142,774	189,513	31.54	302	8	5,581	0	5,581	1.50
ABRNTXXADS0	GTE SW - TX	48303010200	338	216	584	2,299,817	52,694	609,859	662,553	97.80	281	15	228,622	9,504	238,126	67.04
AGDLTXXA998	GTE SW - TX	48355005802	252	36	310	749,800	27,971	198,830	226,801	63.07	209	2	82,940	434	83,373	32.93
AGDLTXXA998	GTE SW - TX	48249950200	457	104	601	3,134,354	54,228	831,159	885,387	126.99	379	7	441,111	6,887	447,998	96.72
AMHRTXXA246	GTE SW - TX	48279950300	167	0	182	1,919,707	16,422	509,063	525,485	248.89	139	0	365,109	0	365,109	218.89
AMHRTXXA246	GTE SW - TX	48279950300	297	51	374	1,366,886	33,746	362,467	396,213	91.32	247	3	181,752	1,668	183,420	61.14
ANNNTXXA697	GTE SW - TX	48387950100	358	25	414	1,924,876	37,355	510,433	547,788	114.06	297	2	299,590	1,657	301,247	83.96
ANNNTXXA697	GTE SW - TX	48387950400	88	0	96	720,321	8,662	191,013	199,675	179.30	73	0	130,787	0	130,787	149.30
ANTNTXXADS0	GTE SW - TX	48219950100	446	13	498	1,317,705	44,935	349,425	394,360	68.26	370	1	169,874	279	170,154	38.22
ANTNTXXADS0	GTE SW - TX	48219950100	83	0	90	952,248	8,121	252,515	260,636	249.64	69	0	161,862	0	161,862	219.64
ARCLTXXADS0	GTE SW - TX	48039060211	323	15	366	1,184,491	33,024	314,100	347,124	81.76	268	1	166,460	441	166,901	51.70
ARCLTXXADS0	GTE SW - TX	48157070126	586	433	1,073	1,542,467	96,817	409,027	505,844	40.64	488	30	62,308	0	62,308	10.02
ARCLTXXADS0	GTE SW - TX	48039060211	96	23	127	471,161	11,459	124,941	136,400	92.58	80	2	60,077	1,142	61,219	62.21
ARCLTXXADS0	GTE SW - TX	48157070125	135	135	282	609,786	25,445	161,701	187,146	57.21	112	9	36,570	1,319	37,889	26.09
ARCLTXXADS0	GTE SW - TX	48157070126	779	392	1,239	2,427,780	111,795	643,792	755,587	52.57	647	27	175,233	2,453	177,686	21.97
ARCLTXXADS0	GTE SW - TX	48157070107	564	79	663	1,899,517	62,529	503,709	566,238	70.43	468	5	227,055	1,526	228,581	40.27
ARGYTXXBRS1	GTE SW - TX	48121020302	703	59	824	2,046,688	74,350	542,735	617,085	64.56	584	4	242,196	939	243,135	34.46
ARGYTXXBRS1	GTE SW - TX	48121021302	839	213	1,126	1,804,822	101,599	478,598	580,197	44.42	697	15	120,609	0	120,609	14.12
ARGYTXXBRS1	GTE SW - TX	48121020302	93	2	103	443,833	9,294	117,694	126,988	106.28	77	0	70,483	0	70,483	76.28
ARPSTXXADS0	GTE SW - TX	48409010200	774	288	1,130	958,732	101,960	254,234	356,194	27.17	643	20	0	0	0	0.00
ARPSTXXADS0	GTE SW - TX	48007950500	318	73	419	677,307	37,806	179,606	217,412	44.73	264	5	46,665	0	46,665	14.46
ARPSTXXADS0	GTE SW - TX	48409010200	363	225	620	620,726	55,943	164,602	220,545	30.66	301	15	2,384	0	2,384	0.63
ARPSTXXADS0	GTE SW - TX	48007950500	787	348	1,204	2,312,418	108,637	613,201	721,838	51.68	653	24	169,884	1,924	171,808	21.15
ARPSTXXADS0	GTE SW - TX	48007950500	17	0	18	190,077	1,624	50,404	52,028	249.16	14	0	36,819	0	36,819	219.16
ARPSTXXADS0	GTE SW - TX	48409010200	597	85	734	765,777	66,229	203,067	269,296	31.63	496	6	9,702	0	9,702	1.61
ARPSTXXADS0	GTE SW - TX	48409010200	409	8	453	945,035	40,874	250,602	291,476	55.47	340	1	103,918	126	104,043	25.43
ARPSTXXADS0	GTE SW - TX	48409010200	448	176	663	927,050	59,823	245,833	305,656	39.74	372	12	43,479	0	43,479	9.44
ARPSTXXADS0	GTE SW - TX	48409010200	215	259	493	620,774	44,483	164,615	209,098	36.56	178	18	14,012	0	14,012	5.96
ASPRTXXA989	GTE SW - TX	48433950200	241	75	337	782,117	30,408	207,400	237,808	60.83	200	5	73,992	950	74,942	30.46
ASPRTXXA989	GTE SW - TX	48433950200	184	8	208	628,864	18,768	166,760	185,528	76.89	153	1	86,090	383	86,473	46.79
ASPRTXXA989	GTE SW - TX	48433950200	138	0	150	1,576,815	13,535	418,136	431,671	248.07	115	0	300,937	0	300,937	218.07
AVNGTXXARS0	GTE SW - TX	48067950700	228	7	255	1,006,309	23,009	266,650	289,659	97.99	189	0	154,201	0	154,201	67.99
AVNGTXXARS0	GTE SW - TX	48067950700	319	0	347	1,874,081	31,310	496,964	528,274	131.23	265	0	321,911	0	321,911	101.23
AZLETXXADS0	GTE SW - TX	48439114205	58	38	101	98,422	9,113	26,099	35,212	30.05	48	3	29	0	29	0.05
AZLETXXADS0	GTE SW - TX	48439114204	181	314	511	307,734	46,108	81,604	127,712	21.54	150	21	0	0	0	0.00
AZLETXXADS0	GTE SW - TX	48439114204	208	33	259	202,820	23,370	53,783	77,153	25.68	173	2	0	0	0	0.00
AZLETXXADS0	GTE SW - TX	48439114204	126	7	144	141,330	12,993	37,478	50,471	30.21	105	0	265	0	265	0.21
AZLETXXADS0	GTE SW - TX	48439114204	87	11	106	117,898	9,564	31,264	40,828	33.20	72	1	2,765	0	2,765	3.16
AZLETXXADS0	GTE SW - TX	48439114204	423	32	492	899,300	44,393	238,474	282,867	49.56	351	2	82,387	109	82,496	19.48
AZLETXXADS0	GTE SW - TX	48439114204	559	278	886	1,103,336	79,944	292,580	372,524	36.24	464	19	34,744	0	34,744	5.99
AZLETXXADS0	GTE SW - TX	48439114203	309	11	347	631,690	31,310	167,510	198,820	49.39	257	1	59,799	53	59,851	19.33
AZLETXXADS0	GTE SW - TX	48439114203	483	9	534	870,441	48,183	230,821	279,004	45.04	401	1	72,372	0	72,373	15.00
AZLETXXADS0	GTE SW - TX	48367140402	778	172	1,018	2,098,814	91,854	556,558	648,412	54.91	646	12	193,102	1,427	194,529	24.64
AZLETXXADS0	GTE SW - TX	48367140401	345	14	389	1,428,795	35,100	378,884	413,984	91.74	286	1	211,892	561	212,453	61.69
AZLETXXADS0	GTE SW - TX	48367140401	900	351	1,330	4,255,157	120,006	1,128,371	1,248,377	80.91	747	24	456,357	10,342	466,699	50.44
AZLETXXADS0	GTE SW - TX	48439114205	174	21	210	267,707	18,948	70,990	89,938	36.92	144	1	11,958	0	11,958	6.87
AZLETXXADS0	GTE SW - TX	48439114205	57	15	77	110,133	6,948	29,205	36,153	40.47	47	1	5,905	0	5,905	10.25
AZLETXXADS0	GTE SW - TX	48439114205	174	93	282	283,771	25,445	75,250	100,695	30.78	144	6	1,348	0	1,348	0.75
AZLETXXADS0	GTE SW - TX	48439114205	131	27	170	346,849	15,339	91,976	107,315	54.42	109	2	31,941	226	32,167	24.15
AZLETXXADS0	GTE SW - TX	48439114205	486	36	585	721,002	50,980	191,193	242,173	36.95	403	2	33,610	0	33,610	6.92
AZLETXXADS0	GTE SW - TX	48439114205	244	67	332	589,146	29,956	156,228	186,184	48.34	203	5	44,676	200	44,877	17.96
AZLETXXADS0	GTE SW - TX	48367140401	847	22	943	3,011,873	85,087	798,680	883,767	80.79	703	2	428,464	859	429,323	50.75
BCLFTXXA33A	GTE SW - TX	48167121000	287	96	410	342,596	36,994	90,849	127,843	26.88	238	7	0	0	0	0.00

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line (q= p/(l+m)/12]
BCLFTXXA33A	GTE SW - TX	48167121000	404	26	465	916,940	41,957	243,152	285,109	52.85	335	2	91,857	188	92,045	22.76
BCLFTXXA33A	GTE SW - TX	48167121000	427	10	475	600,922	42,859	159,351	202,210	36.70	354	1	28,462	0	28,462	6.68
BCLFTXXA33A	GTE SW - TX	48167121100	351	63	445	878,857	40,152	233,053	273,205	52.92	291	4	80,037	380	80,417	22.72
BCLFTXXA33A	GTE SW - TX	48167121100	321	57	406	732,496	36,633	194,241	230,874	49.02	266	4	60,712	193	60,905	18.80
BCLFTXXA33A	GTE SW - TX	48167121100	280	12	317	585,532	28,603	155,270	183,873	50.00	232	1	55,680	60	55,740	19.94
BCLFTXXA33A	GTE SW - TX	48167121100	235	0	256	405,371	23,099	107,495	130,594	43.97	195	0	32,690	0	32,690	13.97
BCLFTXXA33A	GTE SW - TX	48167121100	203	14	235	448,666	21,204	118,976	140,180	51.42	169	1	43,440	77	43,517	21.33
BCLFTXXA33A	GTE SW - TX	48167121000	208	2	228	238,556	20,572	63,260	83,832	31.70	173	0	3,529	0	3,529	1.70
BCLFTXXA33A	GTE SW - TX	48167121000	223	11	254	248,143	22,918	65,802	88,720	30.11	185	1	244	0	244	0.11
BCLFTXXA33A	GTE SW - TX	48167120900	420	45	502	762,130	45,296	202,100	247,396	42.48	349	3	52,266	0	52,266	12.37
BCLFTXXA33A	GTE SW - TX	48167120700	627	118	800	1,637,177	72,184	434,142	506,326	54.56	521	8	153,549	918	154,467	24.33
BCLFTXXA33A	GTE SW - TX	48167121000	325	27	381	318,848	34,378	84,551	118,929	26.91	270	2	0	0	0	0.00
BGLKTXXARS0	GTE SW - TX	48383950100	339	269	638	494,865	57,567	131,227	188,794	25.51	281	18	0	0	0	0.00
BGLKTXXARS0	GTE SW - TX	48383950100	351	69	451	453,443	40,694	120,243	160,937	30.76	291	5	2,654	0	2,654	0.75
BGLKTXXARS0	GTE SW - TX	48383950100	284	233	542	5,602,060	48,905	1,485,539	1,534,444	244.04	236	16	606,161	38,216	644,377	213.09
BGLKTXXARS0	GTE SW - TX	48383950100	356	1	388	855,326	35,009	226,814	261,823	58.17	296	0	100,060	0	100,060	28.17
BHCYTXXADS0	GTE SW - TX	48071110102	1053	1102	2,248	4,236,717	202,837	1,123,481	1,326,318	50.86	874	75	218,780	5,274	224,054	19.67
BHCYTXXADS0	GTE SW - TX	48201026100	571	295	916	1,068,896	82,651	288,751	371,402	34.95	474	20	28,156	0	28,156	4.75
BHCYTXXADS0	GTE SW - TX	48201026901	654	39	750	1,074,018	67,673	284,805	352,478	40.51	543	3	68,483	0	68,483	10.45
BHCYTXXADS0	GTE SW - TX	48201026100	582	15	648	1,065,449	58,469	287,836	346,305	46.07	483	1	93,142	13	93,155	16.04
BHCYTXXADS0	GTE SW - TX	48201026800	396	50	481	709,223	43,401	188,070	231,471	41.48	329	3	45,323	0	45,323	11.38
BHCYTXXADS0	GTE SW - TX	48071110102	304	16	347	962,433	31,310	255,215	286,525	71.16	252	1	124,528	314	124,842	41.12
BKVLTXXA678	GTE SW - TX	48365950200	284	54	363	1,592,966	32,754	422,424	455,178	106.09	236	4	221,151	3,028	224,179	77.84
BLANTXXADS0	GTE SW - TX	48031950200	359	80	471	1,103,561	42,496	292,639	335,137	61.34	298	5	112,072	980	113,052	31.09
BLANTXXADS0	GTE SW - TX	48031950200	364	0	396	2,756,230	35,731	730,890	766,621	166.86	302	0	496,053	0	496,053	136.88
BLANTXXADS0	GTE SW - TX	48031950200	341	22	393	965,848	35,460	256,121	291,581	63.96	283	2	115,328	455	115,783	33.85
BLANTXXADS0	GTE SW - TX	48031950200	474	82	596	3,126,326	53,958	829,561	883,519	127.36	393	6	459,150	5,930	465,080	97.13
BLGVTXXA695	GTE SW - TX	48349970300	456	5	501	2,636,259	45,205	699,606	744,811	126.15	379	0	446,386	0	446,386	98.15
BLGVTXXA695	GTE SW - TX	48349970400	425	2	464	1,691,852	41,867	448,641	490,508	91.13	353	0	258,947	0	258,947	61.13
BLNKTXXARS0	GTE SW - TX	48049950200	355	174	560	2,825,896	50,529	749,363	799,892	123.13	295	12	329,680	11,251	340,931	92.54
BLNKTXXARS0	GTE SW - TX	48049950300	454	26	520	2,699,058	46,920	715,729	762,649	126.43	377	2	436,249	1,954	438,204	96.35
BLTNTXXADS0	GTE SW - TX	48469000900	327	3	359	729,514	32,393	193,451	225,844	54.23	271	0	78,796	0	78,796	24.23
BLTNTXXADS0	GTE SW - TX	48469000900	145	48	206	926,387	18,587	245,657	264,244	110.57	120	3	116,021	2,361	118,381	80.20
BLTNTXXADS0	GTE SW - TX	48469001000	378	16	427	1,826,892	38,526	484,450	522,976	105.58	314	1	284,785	727	285,512	75.53
BLTNTXXADS0	GTE SW - TX	48469001300	49	7	60	623,670	5,414	165,383	170,797	245.38	41	0	105,967	0	105,967	215.38
BLTNTXXADS0	GTE SW - TX	48469001300	371	3	407	2,755,587	36,724	730,719	767,443	162.54	308	0	489,868	0	489,868	132.54
BLTNTXXADS0	GTE SW - TX	48469000900	312	60	399	949,621	36,002	251,818	287,820	62.18	259	4	100,015	825	100,840	31.95
BNGRTXXARS0	GTE SW - TX	48399950400	189	297	503	397,566	45,386	105,425	150,811	25.85	157	20	0	0	0	0.00
BNGRTXXARS0	GTE SW - TX	48399950300	97	0	106	1,067,593	9,564	288,405	297,969	242.32	81	0	206,375	0	206,375	212.32
BNGRTXXARS0	GTE SW - TX	48399950400	501	407	952	1,276,179	85,899	338,414	424,313	38.42	416	28	42,033	0	42,033	7.89
BNGRTXXARS0	GTE SW - TX	48399950400	290	73	388	477,431	35,009	126,604	161,613	35.91	241	5	17,092	0	17,092	5.79
BNGRTXXARS0	GTE SW - TX	48399950400	340	51	421	733,710	37,987	194,563	232,550	47.62	282	3	59,626	94	59,720	17.46
BNGRTXXARS0	GTE SW - TX	48399950300	302	12	341	2,260,549	30,768	599,446	630,214	159.31	251	1	389,482	1,372	390,853	129.25
BNGRTXXARS0	GTE SW - TX	48399950400	227	69	316	351,124	28,513	93,110	121,623	33.18	188	5	7,174	0	7,174	3.10
BNGSTXXARS0	GTE SW - TX	48049950500	231	57	308	435,600	27,791	115,511	143,302	40.11	192	4	23,293	0	23,293	9.90
BNGSTXXARS0	GTE SW - TX	48049950500	325	49	403	508,578	36,363	134,863	171,226	36.63	270	3	21,481	0	21,481	6.56
BNGSTXXARS0	GTE SW - TX	48049950500	488	0	531	2,595,555	47,912	688,282	736,194	119.51	405	0	435,019	0	435,019	89.51
BNHMTXXADS0	GTE SW - TX	48147950400	367	664	1,085	613,506	97,900	162,688	260,588	20.70	321	45	0	0	0	0.00
BNHMTXXADS0	GTE SW - TX	48147950400	418	277	732	848,687	66,048	225,053	291,101	34.26	347	19	17,822	0	17,822	4.06
BNHMTXXADS0	GTE SW - TX	48147950400	203	41	262	423,116	23,640	112,201	135,841	44.69	169	3	29,791	0	29,791	14.43
BNHMTXXADS0	GTE SW - TX	48147950400	346	64	440	824,400	39,701	218,612	258,313	50.61	287	4	70,981	269	71,250	20.40
BNHMTXXADS0	GTE SW - TX	48147950400	351	162	544	1,446,808	49,085	383,661	432,746	68.57	291	11	134,686	3,111	137,798	38.02
BNHMTXXADS0	GTE SW - TX	48147950500	271	0	295	2,067,290	26,618	548,198	574,816	167.97	225	0	372,519	0	372,519	137.97
BNHMTXXADS0	GTE SW - TX	48147950400	393	115	543	1,003,892	48,995	266,209	315,204	50.04	326	8	78,396	484	78,880	19.68

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors

Primary R-1	0.83
Business *	0.07

Benchmark Threshold

Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12]
BNHMTXXADS0	GTE SW - TX	48147950400	252	74	348	447,231	31,400	118,596	149,996	37.15	209	5	17,932	0	17,932	6.98
BNHMTXXADS0	GTE SW - TX	48147950400	293	19	338	590,661	30,498	156,630	187,128	47.72	243	1	51,672	33	51,704	17.66
BNHMTXXADS0	GTE SW - TX	48147950600	148	184	345	515,973	31,129	136,824	167,953	41.96	123	13	17,653	0	17,653	10.82
BNHMTXXADS0	GTE SW - TX	48147950600	394	15	444	726,011	40,062	192,522	232,584	45.16	327	1	59,488	2	59,490	15.11
BNHMTXXADS0	GTE SW - TX	48147950600	497	0	541	2,503,491	48,814	663,869	712,683	113.56	413	0	414,123	0	414,123	83.56
BNJMTXXAW01	GTE SW - TX	48275950100	223	64	307	3,322,412	27,701	881,028	908,729	255.16	185	4	499,855	10,088	509,943	224.84
BNVLTXXARS1	GTE SW - TX	48121021504	248	48	318	818,149	28,693	216,955	245,648	66.59	206	3	90,450	777	91,226	36.37
BNVLTXXARS1	GTE SW - TX	48121021402	338	45	413	865,286	37,265	229,454	266,719	55.67	281	3	86,559	384	86,943	25.51
BNVLTXXARS1	GTE SW - TX	48121021403	341	85	456	1,103,517	41,145	292,628	333,773	63.10	283	6	112,408	1,303	113,711	32.79
BNVLTXXARS1	GTE SW - TX	48121021402	311	14	352	851,789	31,761	225,875	257,636	63.09	258	1	102,447	217	102,664	33.03
BNVLTXXARS1	GTE SW - TX	48121021402	241	39	301	692,990	27,159	183,765	210,924	60.41	200	3	72,984	555	73,539	30.19
BNVLTXXARS1	GTE SW - TX	48121021705	211	5	235	729,319	21,204	193,399	214,603	78.72	175	0	102,312	0	102,312	48.72
BNVLTXXARS1	GTE SW - TX	48121021705	271	33	328	743,577	29,595	197,180	226,775	59.60	225	2	79,920	350	80,270	29.47
BNWHTXXARS	GTE SW - TX	48467950900	282	2	309	1,130,182	27,881	299,699	327,580	91.39	234	0	172,383	0	172,383	61.39
BNWHTXXARS	GTE SW - TX	48467950900	265	0	288	1,079,355	25,986	286,220	312,206	93.45	220	0	167,508	0	167,508	63.45
BNWHTXXARS	GTE SW - TX	48467950900	486	213	742	1,944,865	66,951	515,734	582,685	67.69	403	15	182,269	4,084	186,353	37.15
BOKRTXXA658	GTE SW - TX	48295950200	430	69	537	806,225	48,454	213,793	262,247	42.10	357	5	51,836	0	51,836	11.93
BORNTXXADS0	GTE SW - TX	48259970500	620	264	938	789,710	84,636	209,413	294,049	27.02	515	18	0	0	0	0.00
BORNTXXADS0	GTE SW - TX	48259970500	287	213	525	502,413	47,371	133,229	180,600	29.65	238	15	0	0	0	0.00
BORNTXXADS0	GTE SW - TX	48259970500	391	146	571	568,284	51,521	150,696	202,217	30.53	325	10	2,067	0	2,067	0.51
BORNTXXADS0	GTE SW - TX	48259970300	1050	118	1,260	4,906,188	113,690	1,301,010	1,414,700	98.79	872	8	696,691	4,972	703,662	66.65
BORNTXXADS0	GTE SW - TX	48259970500	560	51	649	828,469	58,559	219,691	278,250	36.98	457	3	38,169	0	38,169	6.91
BOVNTXXADS0	GTE SW - TX	48369950300	310	139	476	642,056	42,950	170,259	213,209	38.61	257	10	26,553	0	26,553	8.29
BOVNTXXADS0	GTE SW - TX	48369950300	194	13	224	356,202	20,212	94,457	114,669	44.13	161	1	27,299	0	27,299	14.04
BOVNTXXADS0	GTE SW - TX	48369950300	321	1	350	2,993,015	31,581	793,680	825,261	203.25	266	0	553,014	0	553,014	173.25
BOVNTXXADS0	GTE SW - TX	48369950300	174	0	189	1,966,800	17,053	521,551	538,604	245.65	144	0	372,643	0	372,643	215.65
BRDYTXXA597	GTE SW - TX	48307950300	366	40	438	403,878	39,521	107,099	146,620	28.86	304	3	0	0	0	0.00
BRDYTXXA597	GTE SW - TX	48307950400	249	5	276	2,320,404	24,904	615,318	640,222	199.96	207	0	422,181	0	422,181	169.96
BRDYTXXA597	GTE SW - TX	48307950300	300	19	345	451,730	31,129	119,789	150,918	37.71	249	1	23,037	0	23,037	7.68
BRDYTXXA597	GTE SW - TX	48307950300	441	166	646	784,991	58,289	208,162	266,451	35.56	366	11	24,420	0	24,420	5.40
BRDYTXXA597	GTE SW - TX	48307950300	342	148	520	1,068,624	46,920	283,375	330,295	54.75	284	10	84,348	1,170	85,518	24.24
BRDYTXXA597	GTE SW - TX	48307950300	339	110	479	828,110	43,220	219,596	262,816	47.30	281	8	58,336	221	58,556	16.88
BRDYTXXA597	GTE SW - TX	48307950300	477	545	1,064	1,456,521	96,005	386,236	482,241	39.07	396	37	43,101	0	43,101	8.29
BRDYTXXA597	GTE SW - TX	48307950400	301	50	377	3,277,301	34,017	869,066	903,083	206.49	250	3	529,470	5,814	535,284	176.31
BRNTTXXARS0	GTE SW - TX	48061950100	344	63	437	1,392,813	39,431	369,342	408,773	80.63	286	4	173,762	1,710	175,472	50.42
BRNTTXXARS0	GTE SW - TX	48061950100	140	102	254	1,850,817	22,918	490,795	513,713	174.34	116	7	200,921	10,865	211,786	143.49
BRYNTXXADS0	GTE SW - TX	48041000700	290	56	371	268,719	33,475	71,258	104,733	24.33	241	4	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000800	343	75	448	379,779	40,423	100,709	141,132	27.16	285	5	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000400	798	47	915	976,784	82,561	259,021	341,582	32.16	662	3	17,318	0	17,318	2.17
BRYNTXXADS0	GTE SW - TX	48041000400	116	39	165	114,378	14,888	30,330	45,218	23.62	96	3	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000500	147	318	478	318,410	43,130	84,436	127,565	23.00	122	22	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000400	149	98	260	232,614	23,460	61,684	85,144	28.23	124	7	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000500	271	39	334	324,004	30,137	85,919	116,056	29.95	225	3	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000400	255	19	296	381,379	26,708	101,133	127,841	37.23	212	1	18,393	0	18,393	7.20
BRYNTXXADS0	GTE SW - TX	48041000500	297	52	375	525,680	33,836	139,398	173,234	39.82	247	4	29,106	0	29,106	9.66
BRYNTXXADS0	GTE SW - TX	48041000300	642	115	813	1,039,898	73,357	275,757	349,114	37.02	533	8	44,900	0	44,900	6.92
BRYNTXXADS0	GTE SW - TX	48041000300	104	125	238	341,777	21,475	90,631	112,106	40.60	86	9	10,939	0	10,939	9.60
BRYNTXXADS0	GTE SW - TX	48041000300	218	100	337	458,194	30,408	121,503	151,911	38.86	181	7	19,244	0	19,244	8.53
BRYNTXXADS0	GTE SW - TX	48041000601	24	99	125	85,253	11,279	22,607	33,886	23.37	20	7	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000603	127	396	534	250,458	48,183	66,416	114,599	18.50	105	27	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000500	184	24	224	219,621	20,212	58,239	78,451	30.19	153	2	349	0	349	0.19
BRYNTXXADS0	GTE SW - TX	48041000604	323	13	364	355,193	32,844	94,189	127,033	30.06	268	1	257	0	257	0.06
BRYNTXXADS0	GTE SW - TX	48041000603	412	148	596	538,605	53,777	142,826	196,603	28.44	342	10	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000500	364	265	661	490,692	59,642	130,120	189,762	24.75	302	18	0	0	0	0.00

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=(j/(l*fac)/12)	Universal Service Cost vs Benchmark: Single Party Lines: R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
BRYNTXXADS0	GTE SW - TX	48041000604	195	525	737	615,316	66,500	163,168	229,668	26.86	162	36	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000603	275	9	308	313,042	27,791	83,012	110,803	31.01	228	1	2,763	0	2,763	1.01
BRYNTXXADS0	GTE SW - TX	48041000500	104	117	230	316,842	20,753	84,019	104,772	39.27	86	8	9,567	0	9,567	8.48
BRYNTXXADS0	GTE SW - TX	48041000603	195	132	344	482,695	31,039	128,000	159,039	39.85	162	9	19,148	0	19,148	9.33
BRYNTXXADS0	GTE SW - TX	48041000603	173	86	274	374,298	24,723	99,255	123,978	39.00	144	6	15,552	0	15,552	8.64
BRYNTXXADS0	GTE SW - TX	48041000500	123	53	187	321,532	16,873	85,263	102,136	47.08	102	4	20,906	100	21,006	16.51
BRYNTXXADS0	GTE SW - TX	48041000202	732	22	818	3,377,751	73,808	895,703	969,511	102.17	608	2	526,552	1,372	527,924	72.12
BRYNTXXADS0	GTE SW - TX	48041000700	220	102	341	219,527	30,768	58,214	88,982	22.49	183	7	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000700	322	19	369	306,508	33,295	81,279	114,574	26.77	267	1	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000700	161	162	337	205,456	30,408	54,482	84,890	21.71	134	11	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000800	208	93	319	331,787	28,783	87,982	116,765	31.55	173	6	3,218	0	3,218	1.50
BRYNTXXADS0	GTE SW - TX	48041000700	166	143	324	215,595	29,235	57,171	86,406	22.99	138	10	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000800	407	83	526	434,643	47,461	115,257	162,718	26.67	338	6	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000900	135	263	410	258,064	36,994	68,433	105,427	22.17	112	18	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000800	402	136	573	489,595	51,702	129,829	181,531	27.31	334	9	0	0	0	0.00
BRYNTXXADS0	GTE SW - TX	48041000604	608	81	740	1,052,623	66,770	279,132	345,902	40.29	503	6	62,110	0	62,110	10.17
BRYNTXXBDS0	GTE SW - TX	48041000100	513	603	1,161	2,657,462	104,757	704,699	809,456	60.10	426	41	153,871	7,429	161,300	28.78
BRYNTXXBDS0	GTE SW - TX	48041000300	422	50	509	699,247	45,927	185,424	231,351	39.18	350	3	38,556	0	38,556	9.10
BRYNTXXBDS0	GTE SW - TX	48041000300	626	12	693	1,014,747	62,529	269,088	331,617	41.25	520	1	70,200	0	70,200	11.23
BRYNTXXBDS0	GTE SW - TX	48395960400	220	0	239	1,441,346	21,565	382,212	403,777	145.63	183	0	253,923	0	253,923	115.63
BRYNTXXCDS0	GTE SW - TX	48041000100	542	92	682	2,518,782	61,537	667,924	729,461	92.20	450	6	335,880	3,398	339,278	62.00
BRYNTXXCDS0	GTE SW - TX	48041000100	476	8	526	649,404	47,461	172,207	219,668	36.00	395	1	28,440	0	28,440	5.98
BRYNTXXCDS0	GTE SW - TX	48041001900	424	505	966	837,830	87,162	222,173	309,335	27.60	352	35	0	0	0	0.00
BRYNTXXCDS0	GTE SW - TX	48041001900	556	460	1,065	830,519	96,095	220,235	316,330	25.60	462	31	0	0	0	0.00
BRYNTXXCDS0	GTE SW - TX	48041001100	486	940	1,471	1,259,085	132,728	333,875	466,603	27.34	405	64	0	0	0	0.00
BRYNTXXCDS0	GTE SW - TX	48041002000	894	67	1,040	1,542,616	93,839	409,067	502,906	41.68	742	5	103,999	0	103,999	11.60
BRYNTXXCDS0	GTE SW - TX	48041001900	422	201	660	822,004	59,552	217,977	277,529	36.25	350	14	26,250	0	26,250	6.01
BSHPTXXADS0	GTE SW - TX	48355006100	433	125	596	679,949	53,777	180,307	234,084	33.86	359	9	16,629	0	16,629	3.77
BSHPTXXADS0	GTE SW - TX	48355006000	289	0	314	2,199,829	28,332	583,345	611,677	167.92	240	0	397,210	0	397,210	137.92
BSHPTXXADS0	GTE SW - TX	48355006100	432	1382	1,852	1,391,027	167,106	368,869	535,975	24.95	359	95	0	0	0	0.00
BSHPTXXADS0	GTE SW - TX	48355005900	185	0	201	1,735,478	18,136	460,209	478,345	205.15	154	0	323,677	0	323,677	175.15
BSHPTXXADS0	GTE SW - TX	48355006100	432	17	487	945,538	43,942	250,735	294,677	52.16	359	1	95,465	86	95,551	22.12
BSNGTXXADS0	GTE SW - TX	48321130700	393	0	428	2,296,759	38,618	609,048	647,666	130.44	326	0	392,921	0	392,921	100.44
BSNGTXXADS0	GTE SW - TX	48321130700	460	105	605	2,848,531	54,589	755,366	809,955	115.40	382	7	391,474	5,914	397,387	85.13
BUDATXXADS0	GTE SW - TX	48209010903	510	60	615	2,443,317	55,492	647,912	703,404	96.59	423	4	348,163	2,572	350,735	68.45
BUDATXXADS0	GTE SW - TX	48453002417	310	18	355	1,139,075	32,032	302,057	334,089	81.12	257	1	157,654	433	158,086	51.06
BUDATXXADS0	GTE SW - TX	48209010902	414	639	1,089	1,444,345	96,261	383,007	481,268	38.10	344	44	33,437	0	33,437	7.18
BUDATXXADS0	GTE SW - TX	48209010901	691	134	886	1,447,159	79,944	383,754	463,698	45.11	574	9	104,078	12	104,090	14.88
BUDATXXADS0	GTE SW - TX	48209010901	334	122	485	957,555	43,762	253,922	297,684	52.91	277	8	76,153	759	76,912	22.49
BUDATXXADS0	GTE SW - TX	48209010901	495	17	555	1,998,689	50,078	530,007	580,085	90.10	411	1	296,413	541	296,954	60.06
BUDATXXADS0	GTE SW - TX	48209010902	549	29	626	1,981,066	56,484	520,030	576,514	79.39	456	2	270,262	825	271,087	49.32
BUDATXXADS0	GTE SW - TX	48209010902	332	162	523	1,249,772	47,190	331,411	378,601	62.40	276	11	107,309	2,297	109,606	31.83
BUDATXXADS0	GTE SW - TX	48209010903	591	33	676	1,857,267	60,996	492,505	553,501	70.58	491	2	239,097	614	239,711	40.52
BWFDTXXADS0	GTE SW - TX	48445950400	349	100	480	407,140	43,310	107,964	151,274	27.17	290	7	0	0	0	0.00
BWFDTXXADS0	GTE SW - TX	48445950400	216	377	612	464,612	55,221	123,205	178,426	25.13	179	26	0	0	0	0.00
BWFDTXXADS0	GTE SW - TX	48445950400	351	82	464	1,332,055	41,867	353,231	395,098	73.40	291	6	151,553	2,045	153,598	43.10
BWFDTXXADS0	GTE SW - TX	48445950200	124	0	135	1,386,654	12,181	367,709	379,890	242.57	103	0	262,737	0	262,737	212.57
BWFDTXXADS0	GTE SW - TX	48445950400	419	116	572	820,265	51,612	217,516	269,128	40.56	348	8	44,099	0	44,099	10.32
BWFDTXXADS0	GTE SW - TX	48445950300	152	7	172	466,871	15,520	123,804	139,324	69.83	126	0	60,223	0	60,223	39.83
BWFDTXXADS0	GTE SW - TX	48445950300	258	52	333	385,749	30,047	102,292	132,339	34.26	214	4	10,940	0	10,940	4.18
BWFDTXXADS0	GTE SW - TX	48445950300	191	135	343	328,137	30,949	87,014	117,963	29.65	159	9	0	0	0	0.00
BWFDTXXADS0	GTE SW - TX	48445950300	182	119	317	683,741	28,603	181,313	209,916	57.06	151	8	49,069	1,160	50,229	26.33
BWFDTXXADS0	GTE SW - TX	48445950400	359	733	1,124	749,045	101,419	198,630	300,049	23.01	298	50	0	0	0	0.00
BWFDTXXADS0	GTE SW - TX	48445950400	442	27	508	736,210	45,857	195,226	241,083	40.91	367	2	48,048	0	48,048	10.85

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$138,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.93
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12]
BWFDTXXADS0	GTE SW - TX	48445950400	401	16	452	889,921	40,784	235,987	276,771	52.78	333	1	91,029	93	91,122	22.74
BWWDTXXADS	GTE SW - TX	48049950700	183	276	475	650,024	42,859	172,372	215,231	39.08	152	19	16,525	0	16,525	8.05
BWWDTXXADS	GTE SW - TX	48049951000	272	116	412	554,846	37,175	147,133	184,308	38.56	226	8	23,215	0	23,215	8.27
BWWDTXXADS	GTE SW - TX	48049951000	480	9	531	826,330	47,912	219,124	267,036	43.35	398	1	63,760	0	63,760	13.32
BWWDTXXADS	GTE SW - TX	48049950400	1902	1087	3,156	7,983,736	284,766	2,117,105	2,401,871	65.60	1579	74	674,549	18,293	692,842	34.93
BWWDTXXADS	GTE SW - TX	48049950800	300	53	379	624,118	34,197	165,502	199,699	45.42	249	4	46,075	20	46,095	15.18
BWWDTXXADS	GTE SW - TX	48049950800	278	71	373	555,899	33,658	147,412	181,068	41.85	231	5	32,848	0	32,848	11.60
BWWDTXXADS	GTE SW - TX	48049950700	272	986	1,282	615,670	115,675	163,262	278,937	18.76	226	67	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049950700	174	116	305	244,871	27,520	64,934	92,454	26.13	144	8	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049950800	382	84	500	712,088	45,115	188,830	233,945	40.33	317	6	39,295	0	39,295	10.14
BWWDTXXADS	GTE SW - TX	48049950800	399	18	452	398,108	40,784	105,569	146,353	27.91	331	1	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049950800	355	31	417	346,098	37,626	91,777	129,403	26.75	295	2	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049950800	242	18	281	332,569	25,355	88,190	113,545	34.83	201	1	11,650	0	11,650	4.81
BWWDTXXADS	GTE SW - TX	48049951000	314	80	422	348,281	38,077	92,356	130,433	26.64	261	5	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049950900	327	16	372	354,582	33,566	94,027	127,593	29.57	271	1	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049950900	504	66	614	536,111	55,401	142,164	197,565	27.74	418	5	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049950800	320	18	366	508,364	33,024	134,807	167,831	39.53	266	1	30,420	0	30,420	9.49
BWWDTXXADS	GTE SW - TX	48049950900	182	2	200	289,022	18,046	76,642	94,688	40.81	151	0	19,588	0	19,588	10.81
BWWDTXXADS	GTE SW - TX	48049950900	525	63	634	837,207	57,206	222,008	279,214	37.96	436	4	41,647	0	41,647	7.89
BWWDTXXADS	GTE SW - TX	48049950900	431	1097	1,566	1,224,743	141,300	324,774	466,074	25.66	358	75	0	0	0	0.00
BWWDTXXADS	GTE SW - TX	48049951100	371	20	424	644,428	38,258	170,888	209,146	42.52	308	1	46,274	0	46,274	12.48
BWWDTXXADS	GTE SW - TX	48049951100	476	179	697	1,244,028	62,890	329,888	392,778	48.58	395	12	88,069	516	88,585	18.14
BWWDTXXADS	GTE SW - TX	48049951100	638	9	703	1,046,508	63,432	277,510	340,942	41.81	530	1	75,112	0	75,112	11.79
BYNMTXXARS0	GTE SW - TX	48217961100	513	181	739	3,455,910	66,680	916,429	983,109	114.68	426	12	432,884	10,034	442,918	84.27
BYTWTXXADS0	GTE SW - TX	48201026600	390	36	460	344,038	41,506	91,231	132,737	24.87	324	2	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027100	272	24	320	251,805	28,874	66,773	95,647	25.77	226	2	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027100	278	63	365	280,714	32,934	74,439	107,373	25.36	231	4	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027000	200	42	260	185,887	23,460	49,293	72,753	24.12	166	3	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027000	330	186	545	457,395	49,175	121,291	170,466	26.96	274	13	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027000	295	90	411	308,503	37,085	81,808	118,893	24.94	245	6	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026902	187	97	300	263,414	27,069	69,851	96,920	27.85	155	7	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027000	467	742	1,250	1,131,991	112,788	300,178	412,966	28.48	388	51	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026902	611	18	683	741,820	61,627	196,714	258,341	32.61	507	1	15,879	0	15,879	2.60
BYTWTXXADS0	GTE SW - TX	48201026901	411	13	460	539,614	41,506	143,093	184,599	34.59	341	1	18,782	0	18,782	4.58
BYTWTXXADS0	GTE SW - TX	48201026901	762	184	1,013	1,042,165	91,403	276,358	367,761	31.29	633	13	9,799	0	9,799	1.26
BYTWTXXADS0	GTE SW - TX	48201026902	800	72	942	1,009,908	84,997	267,805	352,802	32.28	664	5	18,167	0	18,167	2.26
BYTWTXXADS0	GTE SW - TX	48201026600	414	241	691	479,829	62,349	127,240	189,589	23.65	344	16	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026600	480	175	697	548,262	62,890	145,387	208,277	25.76	398	12	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026600	450	96	586	446,391	52,875	118,373	171,248	25.19	374	7	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026600	205	22	245	210,594	22,106	55,845	77,951	27.43	170	2	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027000	321	376	725	646,522	65,417	171,443	236,860	28.16	266	26	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026703	1244	812	2,165	1,843,480	195,348	488,849	684,197	27.24	1033	56	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026702	314	19	361	314,247	32,573	83,331	115,904	27.68	261	1	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026702	335	207	571	658,242	51,521	174,551	226,072	34.13	278	14	13,778	0	13,778	3.93
BYTWTXXADS0	GTE SW - TX	48201026600	614	645	1,313	1,257,742	118,472	333,525	451,997	29.67	510	44	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201026703	655	200	913	910,427	82,380	241,425	323,805	30.57	544	14	3,721	0	3,721	0.56
BYTWTXXADS0	GTE SW - TX	48201026703	260	58	341	548,260	30,768	145,386	176,154	44.53	216	4	37,662	0	37,662	14.27
BYTWTXXADS0	GTE SW - TX	48201026702	528	16	590	749,187	53,236	198,667	251,903	36.80	438	1	35,741	0	35,741	6.78
BYTWTXXADS0	GTE SW - TX	48201026702	430	236	704	737,204	63,522	195,490	259,012	31.71	357	16	7,326	0	7,326	1.64
BYTWTXXADS0	GTE SW - TX	48201026800	445	485	969	954,517	87,433	253,116	340,549	30.30	369	33	1,328	0	1,328	0.28
BYTWTXXADS0	GTE SW - TX	48201026800	593	18	663	998,683	59,823	264,826	324,651	42.21	492	1	72,068	0	72,068	12.19
BYTWTXXADS0	GTE SW - TX	48201027200	191	193	401	329,731	36,182	87,437	123,619	26.57	159	13	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027300	265	40	328	331,614	29,595	87,937	117,532	30.89	220	3	2,350	0	2,350	0.88
BYTWTXXADS0	GTE SW - TX	48201026400	494	408	945	1,008,604	85,267	267,459	352,726	32.18	410	28	10,726	0	10,726	2.04