GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo [k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
BYTWTXXADS0	GTE SW - TX	48201027300	381	26	440	520,393	39,701	137,996	177,697	34.81	316	2	18,240	0	18,240	4.78
BYTWTXXADS0	GTE SW - TX	48201027300	367	18	417	629,184	37,626	166,845	204,471	42.27	305	1	44,908	0	44,908	12.23
BYTWTXXADS0	GTE SW - TX	48201027300	305	33	365	461,474	32,934	122,372	155,306	36.68	253	2	20,280	0	20,280	6.63
BYTWTXXADS0	GTE SW - TX	48201026400	454	97	591	615,365	53,326	163,186	216,512	31.56	377	7	7,148	0	7,148	1.55
BYTWTXXADS0	GTE SW - TX	48201026500	55	277	337	442,143	30,408	117,246	147,654	37.77	46	19	4,289	0	4,289	5.50
BYTWTXXADS0	GTE SW - TX	48201027300	221	47	267	536,002	25,896	142,666	168,562	50.63	183	3	45,303	203	45,506	20.39
BYTWTXXADS0	GTE SW - TX	48201026400	26	860	888	639,255	80,124	169,516	249,640	24.23	22	59	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027200	199	315	531	295,086	47,912	78,250	126,162	20.48	165	22	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027100	444	161	644	500,181	58,108	132,637	190,745	25.53	369	11	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027200	266	82	371	304,876	33,475	80,847	114,322	26.56	221	6	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027200	285	15	325	259,057	29,325	68,696	98,021	26.00	237	1	0	0	0	0.00
BYTWTXXADS0	GTE SW - TX	48201027200	277	47	348	373,782	31,400	99,118	130,518	32.33	230	3	6,431	0	6,431	2.30
BYTWTXXADS0	GTE SW - TX	48201027400	679	104	843	1,355,762	76,084	359,517	435,581	44.54	564	7	98,407	0	98,407	14.36
BYTWTXXBDS0	GTE SW - TX	48201026701	342	73	445	370,374	40,152	98,215	138,367	26.80	284	5	0	0	0	0.00
BYTWTXXBDS0	GTE SW - TX	48201026701	756	88	910	979,034	82,109	259,618	341,727	32.37	628	6	17,860	0	17,860	2.35
BYTWTXXBDS0	GTE SW - TX	48201026703	472	313	826	664,031	74,530	176,086	250,616	26.15	392	21	0	0	0	0.00
BYTWTXXBDS0	GTE SW - TX	48201026200	154	1400	1,568	1,414,621	141,481	375,125	516,606	28.40	126	96	0	0	0	0.00
BYTWTXXBDS0	GTE SW - TX	48201026701	545	57	650	747,298	58,650	198,166	256,816	34.06	452	4	22,021	0	22,021	4.02
BYTWTXXBDS0	GTE SW - TX	48201026701	579	64	694	865,663	62,620	229,559	292,179	36.29	481	4	36,306	0	36,306	6.24
BYTWTXXBDS0	GTE SW - TX	48201026100	349	373	753	1,126,446	67,943	298,708	366,651	41.97	290	26	41,656	0	41,656	10.99
BYTWTXXBDS0	GTE SW - TX	48201026701	144	177	334	315,789	30,137	83,740	113,877	29.39	120	12	0	0	0	0.00
BYTWTXXBDS0	GTE SW - TX	48201026200	301	18	345	687,047	31,129	182,189	213,318	53.30	250	1	69,900	100	70,000	23.24
BYTWTXXBDS0	GTE SW - TX	48201025901	156	483	653	640,213	58,920	169,770	228,690	30.19	130	33	296	0	296	0.15
BYTWTXXBDS0	GTE SW - TX	48201025902	379	32	444	586,562	40,062	150,239	190,301	36.95	315	2	26,271	0	26,271	8.91
BYTWTXXBDS0	GTE SW - TX	48201025902	284	109	418	582,031	37,716	154,341	192,057	39.61	236	7	27,216	0	27,216	9.33
BYTWTXXBDS0	GTE SW - TX	48201026300	365	18	415	463,352	37,445	122,870	160,315	33.30	303	1	11,999	0	11,999	3.29
BYTWTXXBDS0	GTE SW - TX	48201026300	560	191	800	789,193	72,184	209,276	281,460	30.33	465	13	1,841	0	1,841	0.32
BYTWTXXBDS0	GTE SW - TX	48201026300	277	22	323	708,917	29,144	187,989	217,133	57.95	230	2	77,142	311	77,453	27.82
BYTWTXXBDS0	GTE SW - TX	48201026500	729	1152	1,945	1,874,715	175,498	444,096	619,594	27.46	605	79	0	0	0	0.00
BYTWTXXBDS0	GTE SW - TX	48201026300	107	15	131	360,986	11,820	95,725	107,545	70.77	89	1	43,542	309	43,852	40.60
BYTWTXXCDS0	GTE SW - TX	48201026000	664	276	1,000	2,331,660	90,230	618,309	708,539	61.06	551	19	205,501	3,666	209,167	30.58
BYTWTXXCDS0	GTE SW - TX	48201026100	353	380	764	1,290,696	68,936	342,264	411,200	46.40	293	26	57,662	437	58,099	15.18
BYTWTXXCDS0	GTE SW - TX	48071110101	177	60	253	632,978	22,828	167,851	190,679	64.97	147	4	61,687	959	62,646	34.57
BYTWTXXCDS0	GTE SW - TX	48201025700	501	9	554	1,864,991	49,967	494,553	544,540	84.73	416	1	273,212	477	273,689	54.69
CHRLTXXARS0	GTE SW - TX	48013960500	415	19	470	3,045,617	42,408	807,628	850,036	155.90	345	1	521,226	1,331	522,557	125.86
CHRTTXXARL0	GTE SW - TX	48451001600	511	53	609	5,048,368	54,950	1,336,713	1,393,663	197.27	424	4	851,070	7,309	858,379	167.13
CHRTTXXARL0	GTE SW - TX	48451001701	747	98	911	6,709,052	82,200	1,779,088	1,861,288	176.12	620	7	1,087,133	11,014	1,098,147	145.95
CLADTXXBDS0	GTE SW - TX	48011950100	151	3	167	1,748,544	15,068	463,674	478,742	247.12	125	0	325,680	0	325,680	217.12
CLADTXXBDS0	GTE SW - TX	48011950200	277	185	486	521,605	43,852	138,318	182,170	32.31	230	13	6,376	0	6,376	2.19
CLADTXXBDS0	GTE SW - TX	48011950200	198	5	220	409,347	19,851	108,550	128,401	50.31	164	0	39,970	0	39,970	20.31
CLDNTXXADS0	GTE SW - TX	48129950200	320	143	491	766,256	44,303	203,724	248,027	43.54	266	10	43,220	0	43,220	13.05
CLDNTXXADS0	GTE SW - TX	48129950100	230	0	250	2,589,839	22,558	686,766	709,324	244.58	191	0	491,817	0	491,817	214.58
CLDNTXXADS0	GTE SW - TX	48129950200	90	17	115	362,251	10,376	96,061	106,437	79.78	75	1	44,802	417	45,219	49.58
CLDNTXXADS0	GTE SW - TX	48129950100	102	14	125	629,464	11,279	166,920	178,199	122.89	85	1	94,748	935	95,682	92.72
CLDNTXXADS0	GTE SW - TX	48129950200	210	72	300	436,864	27,069	115,846	142,915	41.07	174	5	23,114	0	23,114	10.76
CLDNTXXADS0	GTE SW - TX	48129950200	229	213	462	539,315	41,686	143,014	184,700	34.46	190	15	10,169	0	10,169	4.13
CLMNTXXADS0	GTE SW - TX	48063950300	320	16	364	1,482,489	32,844	393,122	425,966	100.88	266	1	226,249	671	226,920	70.82
CLMNTXXADS0	GTE SW - TX	48063950100	134	30	176	1,662,399	15,880	440,830	456,710	223.69	111	2	257,995	4,289	262,284	193.42
CLMNTXXADS0	GTE SW - TX	48063950300	302	511	840	1,153,458	75,793	305,871	381,664	39.17	251	35	27,620	0	27,620	8.05
CLMNTXXADS0	GTE SW - TX	48063950300	374	151	558	513,281	50,346	136,110	186,458	28.80	310	10	0	0	0	0.00
CLMNTXXADS0	GTE SW - TX	48063950300	246	24	292	246,414	26,347	65,343	91,690	27.07	204	2	0	0	0	0.00
CLMNTXXADS0	GTE SW - TX	48063950300	440	179	658	533,303	59,371	141,420	200,791	26.30	365	12	0	0	0	0.00
CLMNTXXADS0	GTE SW - TX	48063950300	207	51	276	550,499	24,904	145,960	170,864	53.37	172	3	48,236	301	48,537	23.11
CLMNTXXADS0	GTE SW - TX	48063950300	222	12	254	664,124	22,918	176,111	199,029	67.55	184	1	82,910	271	83,181	37.47

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CLMNTXXADS0	GTE SW - TX	48083950300	348	92	471	664,662	42,496	176,253	218,751	40.04	289	6	34,819	0	34,819	9.84
CLSTTXXADS2	GTE SW - TX	48041001500	12	145	158	108,436	14,256	28,755	43,011	23.47	10	10	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001300	425	186	648	524,192	58,469	139,004	197,473	26.27	353	13	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001300	789	231	1,089	1,159,748	96,261	307,539	405,800	32.12	655	16	16,663	0	16,663	2.07
CLSTTXXADS2	GTE SW - TX	48041001400	231	239	490	273,113	44,213	72,423	116,636	20.52	192	16	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001400	783	197	1,027	800,006	92,666	212,143	304,809	25.58	633	13	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001000	432	113	583	436,011	52,604	115,620	168,224	24.87	359	8	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001100	96	10138	10,242	4,366,881	924,137	1,157,998	2,082,135	17.52	80	694	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001000	191	66	274	235,441	24,723	62,434	87,157	27.42	159	5	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001000	308	523	858	542,246	77,417	143,791	221,208	22.22	256	36	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001100	374	191	596	501,362	53,958	132,950	186,908	26.94	310	13	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041000900	201	119	338	484,853	30,496	128,572	159,070	40.57	167	8	21,182	0	21,182	10.09
CLSTTXXADS2	GTE SW - TX	48041001100	178	81	275	249,252	24,813	66,096	90,909	28.50	148	6	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041000900	297	119	442	501,110	39,882	132,883	172,765	33.69	247	8	10,937	0	10,937	3.57
CLSTTXXADS2	GTE SW - TX	48041000900	99	295	403	376,362	36,363	99,803	136,166	29.13	82	20	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001100	669	204	932	837,200	84,094	222,006	306,100	28.31	555	14	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001900	261	142	426	469,081	38,438	124,390	162,828	32.95	217	10	7,682	0	7,682	2.82
CLSTTXXADS2	GTE SW - TX	48041000900	254	195	471	625,094	42,496	165,761	208,259	38.12	211	13	20,560	0	20,560	7.65
CLSTTXXADS2	GTE SW - TX	48041001100	419	206	664	651,220	59,913	172,689	232,602	30.20	348	14	835	0	835	0.19
CLSTTXXADS2	GTE SW - TX	48041001900	427	283	748	740,329	67,492	196,318	263,810	30.40	354	19	1,699	0	1,699	0.38
CLSTTXXADS2	GTE SW - TX	48041000800	293	273	592	567,918	53,416	150,599	204,015	29.71	243	19	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041000800	192	265	474	456,648	42,769	121,093	163,862	29.80	159	18	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001400	435	164	637	322,734	57,477	85,582	143,059	19.36	361	11	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001400	357	475	863	408,610	77,869	108,354	186,223	18.60	296	33	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001000	680	16	756	478,832	68,214	126,975	195,189	22.28	565	1	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041001000	697	179	937	792,899	84,546	210,259	294,805	27.12	579	12	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041000201	1522	767	2,423	2,086,077	218,628	553,180	771,808	27.46	1264	52	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041000202	162	46	222	694,132	20,031	184,068	204,099	79.25	134	3	79,194	1,233	80,427	48.92
CLSTTXXADS2	GTE SW - TX	48041000804	321	599	948	919,231	85,538	243,759	329,297	29.94	266	41	0	0	0	0.00
CLSTTXXADS2	GTE SW - TX	48041000201	675	48	782	1,051,407	70,560	278,809	349,369	38.51	560	3	57,187	0	57,187	8.46
CLSTTXXADS2	GTE SW - TX	48041000202	553	32	634	1,886,568	57,206	500,275	557,481	75.80	459	2	252,266	739	253,006	45.73
CLSTTXXBDS0	GTE SW - TX	48041001700	1276	679	2,067	1,851,520	186,506	437,946	624,452	26.04	1059	46	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001700	337	323	690	819,180	62,259	217,228	279,487	34.92	280	22	16,531	0	16,531	4.56
CLSTTXXBDS0	GTE SW - TX	48041002000	1047	722	1,861	3,461,862	167,918	918,007	1,085,925	50.30	869	49	211,688	3,116	214,805	19.50
CLSTTXXBDS0	GTE SW - TX	48041001300	1236	109	1,454	1,032,978	131,195	273,922	405,117	24.02	1026	7	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001300	361	452	845	543,802	76,244	144,204	220,448	22.49	300	31	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001300	177	42	235	232,996	21,204	61,785	82,989	30.44	147	3	776	0	776	0.43
CLSTTXXBDS0	GTE SW - TX	48041001300	1094	434	1,624	1,165,072	146,534	308,951	455,485	24.16	908	30	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001300	582	179	812	954,932	73,267	253,226	326,493	34.68	483	12	27,009	0	27,009	4.55
CLSTTXXBDS0	GTE SW - TX	48041001601	659	266	1,003	693,655	90,501	183,942	274,443	23.59	547	20	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001601	213	17	249	233,298	22,467	61,865	84,332	29.20	177	1	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001601	341	54	425	406,883	38,348	107,896	146,244	29.66	283	4	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001601	264	11	296	475,731	26,889	126,153	153,042	44.27	219	1	37,502	0	37,502	14.21
CLSTTXXBDS0	GTE SW - TX	48041001602	459	151	650	456,171	58,650	120,966	179,616	23.82	381	10	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001602	476	107	625	486,577	56,394	129,029	185,423	25.57	395	7	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001602	963	71	1,119	903,002	100,967	239,456	340,423	26.22	799	5	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001602	496	68	610	536,362	55,040	142,231	197,271	27.88	413	5	0	0	0	0.00
CLSTTXXBDS0	GTE SW - TX	48041001601	341	160	531	575,878	47,912	152,710	200,622	32.57	283	11	8,728	0	8,728	2.47
CLSTTXXBDS0	GTE SW - TX	48041001602	336	6	372	361,875	33,566	95,961	129,527	30.01	279	0	33	0	33	0.01
CLSTTXXBDS0	GTE SW - TX	48041001602	786	17	872	883,468	78,681	234,276	312,957	30.94	653	1	7,366	0	7,366	0.94
CLSTTXXBDS0	GTE SW - TX	48041001800	328	208	565	574,998	50,980	152,476	203,456	31.04	272	14	3,395	0	3,395	0.99
CLSTTXXBDS0	GTE SW - TX	48041001800	815	238	1,125	1,141,703	101,509	302,754	404,263	30.98	677	16	7,962	0	7,962	0.96
CLSTTXXBDS0	GTE SW - TX	48041001602	530	11	588	728,199	53,055	193,102	246,157	36.09	440	1	32,155	0	32,155	6.08
CLSTTXXDDS0	GTE SW - TX	48041200500	0	4	4	41,059	361	10,888	11,249	242.42	0	0	0	0	0	ERR

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Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
				Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
cili Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	@ $30	$45	Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=(j)/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
CLSTTXXDDS0	GTE SW - TX	48041002000	180	22	218	909,088	19,670	241,064	260,734	103.10	149	2	130,703	1,394	132,097	72.90
CLSTTXXDDS0	GTE SW - TX	48041001800	985	412	1,484	1,549,557	133,901	410,907	544,808	31.65	818	28	16,196	0	16,196	1.60
CLSTTXXDDS0	GTE SW - TX	48041001800	1259	231	1,601	2,170,064	144,458	575,452	719,910	38.76	1045	16	109,850	0	109,850	8.63
CLSTTXXDDS0	GTE SW - TX	48041002000	867	794	1,737	3,344,364	156,730	886,849	1,043,579	51.79	720	54	188,266	4,400	192,666	20.74
CLSTTXXDDS0	GTE SW - TX	48041002000	1269	3040	4,420	5,816,341	398,817	1,489,326	1,888,143	36.82	1053	208	86,178	0	86,178	5.70
CLSTTXXDDS0	GTE SW - TX	48041002000	529	60	635	2,751,554	57,296	729,650	786,946	106.83	439	4	404,740	2,968	407,708	76.69
CLVLTXXADS0	GTE SW - TX	48387950500	281	53	359	1,178,711	32,393	312,567	344,960	82.83	233	4	147,713	1,816	149,529	52.58
CLVLTXXADS0	GTE SW - TX	48387950500	160	0	174	711,682	15,700	188,722	204,422	101.27	133	0	113,747	0	113,747	71.27
CLVLTXXADS0	GTE SW - TX	48387950500	442	443	924	1,739,116	83,373	461,174	544,547	50.80	367	30	91,603	2,088	93,691	19.67
CLVLTXXADS0	GTE SW - TX	48387950400	136	0	148	825,206	13,354	218,826	232,180	135.23	113	0	142,692	0	142,692	105.23
CLVLTXXADS0	GTE SW - TX	48387950500	361	134	527	467,552	47,551	123,984	171,535	28.06	300	9	0	0	0	0.00
CLVLTXXADS0	GTE SW - TX	48387950500	196	5	218	929,994	19,670	246,613	266,283	105.29	163	0	147,267	0	147,267	75.29
CLVLTXXADS0	GTE SW - TX	48387950500	406	52	494	1,865,058	44,574	494,571	539,145	94.06	337	4	259,140	2,356	261,495	63.90
CLWLTXXADS0	GTE SW - TX	48051970300	414	26	476	579,755	42,950	153,738	196,688	35.62	344	2	23,199	0	23,199	5.59
CLWLTXXADS0	GTE SW - TX	48051970300	437	52	527	1,183,957	47,551	313,959	361,510	59.13	363	4	126,890	678	127,569	28.97
CLWLTXXADS0	GTE SW - TX	48051970300	127	564	702	755,909	63,342	200,450	263,792	32.39	105	39	3,011	0	3,011	1.74
CLWLTXXADS0	GTE SW - TX	48051970200	560	0	609	2,906,377	54,950	770,705	825,655	116.87	465	0	484,735	0	484,735	86.87
CLWLTXXADS0	GTE SW - TX	48051970300	480	16	538	1,133,715	48,544	300,635	349,179	55.95	396	1	123,937	131	124,069	25.91
CMNCTXXADS0	GTE SW - TX	48093960300	501	434	979	1,291,533	88,335	342,485	430,820	37.93	416	30	39,587	0	39,587	7.40
CMNCTXXADS0	GTE SW - TX	48093960200	386	0	420	2,204,688	37,897	584,686	622,583	127.78	320	0	375,475	0	375,475	97.78
CMNCTXXADS0	GTE SW - TX	48093960300	369	133	534	929,523	46,183	246,488	294,671	47.57	306	9	64,517	278	64,795	17.14
CMNCTXXADS0	GTE SW - TX	48093960300	272	7	303	351,706	27,340	93,264	120,604	34.31	226	0	11,689	0	11,689	4.31
CMNCTXXADS0	GTE SW - TX	48093960300	311	7	345	393,865	31,129	104,444	135,573	33.87	258	0	11,962	0	11,962	3.87
CMNCTXXADS0	GTE SW - TX	48093960300	181	63	280	378,303	23,460	100,317	123,777	41.04	150	4	19,872	0	19,872	10.75
CMNCTXXADS0	GTE SW - TX	48093960300	276	0	300	990,864	27,089	262,755	289,824	83.28	229	0	146,413	0	146,413	53.28
CNTNTXXADS0	GTE SW - TX	48467960800	644	228	929	1,883,078	83,824	499,350	583,174	54.11	535	16	154,786	1,749	156,535	23.67
CNTNTXXADS0	GTE SW - TX	48467960700	402	176	613	914,769	55,311	242,576	297,887	41.89	334	12	47,655	0	47,655	11.48
CNTNTXXADS0	GTE SW - TX	48467960700	533	459	1,039	1,410,048	93,749	373,913	467,662	38.80	442	31	46,675	0	46,675	8.22
CNTNTXXADS0	GTE SW - TX	48467960700	623	66	744	2,159,973	67,131	572,776	639,907	74.14	517	5	273,845	1,748	275,593	44.00
COVLTXXBRS0	GTE SW - TX	48097990700	504	23	571	1,573,291	51,521	417,201	468,722	70.76	418	2	204,452	618	205,070	40.69
COVLTXXBRS0	GTE SW - TX	48181001900	347	41	418	1,256,163	37,716	333,106	370,822	76.47	288	3	160,600	1,133	161,733	46.32
CRLBTXXAL01	GTE SW - TX	48451001702	446	22	507	1,163,367	45,747	308,499	354,246	60.23	370	2	134,221	366	134,587	30.15
CRLBTXXAL01	GTE SW - TX	48451001702	416	26	479	2,455,071	43,220	651,029	694,249	124.94	345	2	393,052	1,919	394,970	94.85
CRLBTXXAL01	GTE SW - TX	48451001701	569	423	1,042	5,023,306	94,020	1,332,067	1,426,087	117.98	472	29	496,319	25,397	523,716	87.11
CRLBTXXAL01	GTE SW - TX	48451001701	271	3	298	1,013,100	26,889	268,651	295,540	85.49	225	0	149,823	0	149,823	55.49
CRLBTXXAL01	GTE SW - TX	48451001702	560	706	1,315	1,108,429	118,653	293,400	412,053	27.01	465	48	0	0	0	0.00
CRSBTXXADS0	GTE SW - TX	48201025500	392	2	426	1,255,511	38,618	332,933	371,551	74.83	325	0	174,837	0	174,837	44.83
CRSBTXXADS0	GTE SW - TX	48201025500	269	34	327	1,231,200	29,505	326,486	355,991	93.84	223	2	170,836	1,172	172,008	63.71
CRSBTXXADS0	GTE SW - TX	48201025600	72	0	78	598,052	7,038	158,059	165,097	182.46	60	0	109,771	0	109,771	152.46
CRSBTXXADS0	GTE SW - TX	48291101100	527	21	594	1,009,209	53,597	267,619	321,216	46.62	437	1	87,155	19	87,175	16.59
CRSBTXXADS0	GTE SW - TX	48201025300	459	61	560	1,859,827	50,529	493,184	543,713	83.69	381	4	245,471	1,857	247,328	53.53
CRSBTXXADS0	GTE SW - TX	48201025200	939	18	1,039	2,323,588	93,749	616,163	709,912	58.90	780	1	270,504	167	270,671	28.88
CRSBTXXADS0	GTE SW - TX	48201025300	520	242	808	996,320	72,906	264,732	337,638	36.02	432	17	31,208	0	31,208	5.79
CRSBTXXADS0	GTE SW - TX	48201025300	335	13	377	754,826	34,017	200,163	234,180	53.55	278	1	78,563	103	78,665	23.50
CRSBTXXADS0	GTE SW - TX	48201025300	561	17	627	1,405,536	56,574	372,717	429,291	59.02	466	1	162,280	168	162,448	28.99
CRSBTXXADS0	GTE SW - TX	48201025300	624	61	740	611,667	66,770	162,200	228,970	26.67	518	4	0	0	0	0.00
CRTNTXXADS0	GTE SW - TX	48113013707	236	23	280	272,380	25,264	72,229	97,493	30.01	196	2	24	0	24	0.01
CRTNTXXADS0	GTE SW - TX	48113013707	447	529	1,015	681,489	91,584	180,715	272,299	23.13	371	36	0	0	0	0.00
CRTNTXXADS0	GTE SW - TX	48113013708	662	40	760	563,220	68,575	149,353	217,928	24.72	550	3	0	0	0	0.00
CRTNTXXADS0	GTE SW - TX	48113013707	224	106	350	322,953	31,581	85,640	117,221	28.87	186	7	0	0	0	0.00
CRTNTXXADS0	GTE SW - TX	48113013708	427	50	515	521,675	46,468	138,336	184,804	30.93	354	3	3,951	0	3,951	0.92
CRTNTXXADS0	GTE SW - TX	48113013708	628	1185	1,868	1,987,206	168,550	526,962	695,512	32.10	521	81	13,129	0	13,129	1.82
CRTNTXXADS0	GTE SW - TX	48121021603	769	209	1,046	1,092,328	94,381	289,661	384,042	31.65	638	14	12,632	0	12,632	1.61
CRTNTXXADS0	GTE SW - TX	48121021611	471	55	567	607,453	51,160	161,083	212,243	32.27	391	4	10,651	0	10,651	2.25

GTE TEXAS
Summary of Annual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$950,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,156	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.93
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=(j/(1*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
CRTNTXXADS0	GTE SW - TX	48121021611	619	277	950	981,398	85,719	254,941	340,660	30.91	514	19	5,613	0	5,613	0.88
CRTNTXXADS0	GTE SW - TX	48121021611	666	1	728	807,563	65,688	214,147	279,835	33.14	555	0	20,912	0	20,912	3.14
CRTNTXXADS0	GTE SW - TX	48121021603	415	43	494	752,698	44,574	199,598	244,172	42.61	345	3	52,205	0	52,205	12.50
CRTNTXXADS0	GTE SW - TX	48121021607	498	70	612	659,620	55,221	174,916	230,137	32.42	413	5	11,994	0	11,994	2.39
CRTNTXXADS0	GTE SW - TX	48121021607	1370	3	1,493	1,563,923	134,714	414,717	549,431	31.72	1137	0	23,468	0	23,468	1.72
CRTNTXXADS0	GTE SW - TX	48113014107	201	5	224	556,376	20,212	147,538	167,750	64.56	167	0	69,258	0	69,258	34.58
CRTNTXXADS0	GTE SW - TX	48113014108	3	2	5	54,003	451	14,320	14,771	254.66	2	0	5,392	0	5,392	224.66
CRTNTXXADS0	GTE SW - TX	48113013707	464	85	590	647,419	53,236	171,681	224,917	32.86	385	6	13,213	0	13,213	2.82
CRTNTXXADS0	GTE SW - TX	48113013707	407	97	540	443,475	48,724	117,599	166,323	26.55	338	7	0	0	0	0.00
CRTNTXXADS0	GTE SW - TX	48113013707	382	221	637	494,141	57,477	131,035	188,512	25.51	317	15	0	0	0	0.00
CRTNTXXADS0	GTE SW - TX	48113013707	513	24	582	516,162	52,514	136,874	189,388	26.05	426	2	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021606	232	37	289	270,215	26,076	71,655	97,731	29.15	193	3	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021606	542	12	602	525,769	54,319	139,422	193,741	27.74	450	1	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021606	260	31	314	326,694	28,332	86,632	114,964	31.56	216	2	4,044	0	4,044	1.55
CRTNTXXBDS0	GTE SW - TX	48121021606	67	1	74	88,903	6,677	23,575	30,252	35.24	56	0	3,521	0	3,521	5.24
CRTNTXXBDS0	GTE SW - TX	48121021604	1174	561	1,838	1,505,257	165,843	399,160	565,003	26.50	975	38	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021604	535	55	637	1,088,320	57,477	288,598	346,075	46.83	444	4	89,670	88	89,758	16.70
CRTNTXXBDS0	GTE SW - TX	48121021604	27	8	37	227,139	3,339	60,232	63,571	148.11	22	1	31,181	1,237	32,418	117.46
CRTNTXXBDS0	GTE SW - TX	48121021605	955	48	1,087	1,156,804	98,080	306,758	404,838	32.10	793	3	19,984	0	19,984	2.09
CRTNTXXBDS0	GTE SW - TX	48121021603	316	63	407	790,499	36,724	209,622	246,346	52.18	262	4	69,734	345	70,079	21.95
CRTNTXXBDS0	GTE SW - TX	48121021606	325	42	396	299,911	35,731	79,530	115,261	25.09	270	3	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021605	925	231	1,237	1,094,406	111,615	290,212	401,827	28.00	768	16	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021606	363	83	478	387,656	43,130	102,798	145,928	26.32	301	6	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021606	261	98	382	303,157	34,468	80,390	114,858	25.92	217	7	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021606	307	3	337	341,775	30,408	90,631	121,039	30.98	255	0	2,938	0	2,938	0.98
CRTNTXXBDS0	GTE SW - TX	48121021606	298	2	326	479,650	29,415	127,192	156,607	41.41	247	0	33,819	0	33,819	11.41
CRTNTXXBDS0	GTE SW - TX	48121021607	337	256	623	430,046	56,213	114,038	170,251	23.56	280	18	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021607	413	21	470	421,614	42,408	111,802	154,210	28.28	343	1	0	0	0	0.00
CRTNTXXBDS0	GTE SW - TX	48121021607	1158	323	1,583	1,525,533	142,834	404,537	547,371	29.81	961	22	0	0	0	0.00
CRTNTXXCDS0	GTE SW - TX	48065031618	629	315	999	1,477,273	90,140	391,739	481,879	41.58	522	22	72,537	0	72,537	11.11
CRTNTXXCDS0	GTE SW - TX	48121021604	650	20	727	1,025,385	65,597	271,909	337,506	40.02	540	1	64,930	0	64,930	10.00
CRTNTXXCDS0	GTE SW - TX	48121021604	20	64	86	257,909	7,760	68,392	76,152	76.33	17	4	9,451	1,504	10,955	43.47
CRTNTXXCDS0	GTE SW - TX	48121021606	1060	99	1,252	1,391,506	112,968	368,996	481,964	33.18	880	7	33,581	0	33,581	3.15
CRTNTXXDDS0	GTE SW - TX	48113013710	729	1227	2,020	1,131,940	182,265	300,165	482,430	20.59	605	84	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013710	422	81	540	410,434	48,724	108,838	157,562	25.15	350	6	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013710	612	334	1,000	761,934	90,230	202,048	292,278	25.19	508	23	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013710	426	19	482	313,512	43,491	83,136	126,627	22.65	354	1	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013709	401	471	907	959,524	81,839	254,444	336,283	31.98	333	32	7,832	0	7,832	1.79
CRTNTXXDDS0	GTE SW - TX	48113013710	1210	174	1,490	1,153,853	134,443	305,976	440,419	25.48	1004	12	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013704	49	1633	1,686	1,134,926	152,128	300,957	453,085	23.17	41	112	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013710	0	2177	2,177	951,333	196,431	252,272	448,703	17.77	0	149	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013704	0	7801	7,801	3,725,911	703,885	988,027	1,691,912	18.70	0	534	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013709	863	921	1,860	1,444,984	167,828	383,177	551,005	25.54	716	63	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013708	373	591	997	618,736	89,959	164,075	254,034	21.96	310	40	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013709	767	178	1,012	846,995	91,313	224,604	315,917	26.91	637	12	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013708	426	51	514	497,622	46,378	131,958	178,336	29.91	354	3	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013708	405	156	597	375,839	53,867	99,664	153,531	22.17	336	11	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013709	973	581	1,639	1,501,098	147,887	396,057	545,944	28.71	808	40	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013708	261	63	347	403,633	31,310	107,034	138,344	34.37	217	4	11,379	0	11,379	4.29
CRTNTXXDDS0	GTE SW - TX	48121021608	611	107	772	747,856	69,658	196,314	267,972	29.92	507	7	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48121021608	674	39	772	776,101	69,658	205,804	275,462	30.76	560	3	5,107	0	5,107	0.76
CRTNTXXDDS0	GTE SW - TX	48121021609	1841	190	2,193	1,948,415	197,875	516,675	714,550	28.09	1528	13	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48121021608	431	87	556	591,698	50,168	156,905	207,073	32.10	358	6	9,022	0	9,022	2.07
CRTNTXXDDS0	GTE SW - TX	48121021608	371	142	546	579,035	49,268	153,547	202,813	32.02	308	10	7,466	0	7,466	1.96

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
CRTNTXXDDS0	GTE SW - TX	48113013710	357	1166	1,554	1,033,771	140,218	274,133	414,351	22.98	296	80	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013707	170	170	355	202,894	32,032	53,803	85,835	20.84	141	12	0	0	0	0.00
CRTNTXXDDS0	GTE SW - TX	48113013707	349	345	725	449,186	65,417	119,114	184,531	21.94	290	24	0	0	0	0.00
CSTNTXXADS0	GTE SW - TX	48107950100	542	176	766	1,505,003	69,116	399,093	468,209	52.69	450	12	122,526	1,107	123,633	22.30
CSTNTXXADS0	GTE SW - TX	48107950100	229	175	424	685,638	38,258	181,816	220,074	44.74	190	12	33,607	0	33,607	13.86
DCSNTXXADS0	GTE SW - TX	48167121202	290	83	396	329,536	35,912	87,385	123,297	26.70	241	6	0	0	0	0.00
DCSNTXXADS0	GTE SW - TX	48167120800	689	370	1,120	915,624	101,058	242,803	343,861	26.47	572	25	0	0	0	0.00
DCSNTXXADS0	GTE SW - TX	48167121300	234	2	257	432,506	23,189	114,691	137,880	46.25	194	0	37,830	0	37,830	16.25
DCSNTXXADS0	GTE SW - TX	48167121300	471	160	672	879,968	60,635	233,348	293,983	37.71	391	11	36,175	0	36,175	7.50
DCSNTXXADS0	GTE SW - TX	48167120800	406	15	457	656,434	41,235	174,071	215,306	40.61	337	1	42,907	0	42,907	10.58
DCSNTXXADS0	GTE SW - TX	48167120800	303	116	446	1,061,409	40,243	281,462	321,705	62.18	252	8	97,312	1,649	98,962	31.72
DCSNTXXADS0	GTE SW - TX	48167121300	105	7	121	450,151	10,918	119,370	130,288	92.82	87	0	65,584	0	65,584	62.82
DCSNTXXADS0	GTE SW - TX	48167120800	661	11	730	718,052	65,868	190,411	256,279	30.26	549	1	1,713	0	1,713	0.26
DCSNTXXADS0	GTE SW - TX	48167121201	250	39	311	347,546	28,062	92,161	120,223	33.32	208	3	8,287	0	8,287	3.27
DCSNTXXADS0	GTE SW - TX	48167121202	154	45	213	172,389	19,219	45,714	64,933	26.28	128	3	0	0	0	0.00
DCSNTXXADS0	GTE SW - TX	48167121201	142	14	168	190,467	15,159	50,508	65,667	33.69	118	1	5,225	0	5,225	3.66
DCSNTXXADS0	GTE SW - TX	48167121202	292	50	368	354,703	33,205	94,059	127,264	29.81	242	3	0	0	0	0.00
DCSNTXXADS0	GTE SW - TX	48167121201	173	14	202	239,908	18,226	63,618	81,844	34.93	144	1	8,519	0	8,519	4.90
DCSNTXXADS0	GTE SW - TX	48167121202	536	113	696	817,239	62,800	216,713	279,513	34.62	445	8	24,671	0	24,671	4.54
DCSNTXXADS0	GTE SW - TX	48167121201	250	18	290	270,964	26,167	71,859	98,026	29.14	208	1	0	0	0	0.00
DCSNTXXADS0	GTE SW - TX	48167121201	452	62	554	628,858	49,987	166,759	216,746	33.73	375	4	16,785	0	16,785	3.69
DCSNTXXADS0	GTE SW - TX	48167121201	125	48	184	375,662	16,602	99,617	116,219	54.45	104	3	30,514	340	30,854	24.03
DCSNTXXADS0	GTE SW - TX	48167120300	742	170	977	3,237,443	88,155	858,496	946,651	83.52	616	12	395,620	5,547	401,167	53.23
DCSNTXXADS0	GTE SW - TX	48167121202	176	373	564	326,238	50,890	86,511	137,401	21.00	146	26	0	0	0	0.00
DCSNTXXADS0	GTE SW - TX	48167121202	587	59	696	822,276	62,981	218,049	281,030	34.71	487	4	27,525	0	27,525	4.67
DCSNTXXADS0	GTE SW - TX	48167121610	587	79	718	2,219,511	64,785	588,564	653,349	78.44	487	5	283,083	2,006	285,090	48.29
DEVLTXXARS0	GTE SW - TX	48051970200	302	98	427	1,901,156	38,528	504,143	542,671	109.55	251	7	239,605	5,422	245,027	79.14
DEVLTXXARS0	GTE SW - TX	48051970200	274	0	298	1,788,012	28,889	474,140	501,029	144.93	227	0	313,069	0	313,069	114.93
DEVLTXXARS0	GTE SW - TX	48051970200	230	0	250	1,374,035	22,558	364,363	386,921	133.41	191	0	237,016	0	237,016	103.41
DFIATXXADS0	GTE SW - TX	48113014112	596	6131	6,779	5,400,898	611,670	1,432,195	2,043,865	25.99	495	420	0	0	0	0.00
DFIATXXADS0	GTE SW - TX	48439113507	801	48	919	990,279	82,921	262,599	345,520	32.41	665	3	19,232	0	19,232	2.40
DFIATXXADS0	GTE SW - TX	48439113507	650	35	742	824,104	66,951	218,534	285,485	33.17	540	2	20,542	0	20,542	3.16
DFIATXXADS0	GTE SW - TX	48439113609	2061	262	2,504	3,585,758	225,936	950,862	1,176,798	40.51	1711	18	215,791	0	215,791	10.40
DFIATXXADS0	GTE SW - TX	48439113609	557	141	747	1,251,745	67,402	331,934	399,336	46.08	462	10	89,148	130	89,277	15.76
DGVLTXXADS0	GTE SW - TX	48067950200	523	15	584	2,857,955	52,694	757,865	810,559	119.64	434	1	466,845	896	467,741	89.61
DKLBTXXADS0	GTE SW - TX	48037011600	224	0	244	1,566,860	22,016	415,496	437,512	154.57	186	0	278,040	0	278,040	124.57
DKLBTXXADS0	GTE SW - TX	48037011600	357	238	626	1,027,455	56,484	272,458	328,942	45.30	296	16	54,346	58	54,403	14.53
DKLBTXXADS0	GTE SW - TX	48037011600	346	0	376	1,681,911	33,927	446,005	479,932	110.03	287	0	275,623	0	275,623	80.03
DKLBTXXADS0	GTE SW - TX	48037011600	528	30	604	1,123,978	54,499	298,053	352,552	50.32	438	2	106,802	128	106,930	20.25
DKLBTXXADS0	GTE SW - TX	48037011600	459	0	499	1,746,822	45,025	463,218	508,243	87.80	381	0	264,262	0	264,262	57.80
DLHRTXXADS0	GTE SW - TX	48111950300	617	338	1,009	1,194,503	91,042	316,755	407,797	34.84	512	23	29,737	0	29,737	4.63
DLHRTXXADS0	GTE SW - TX	48111950300	111	590	711	436,976	64,154	115,876	180,030	21.83	92	40	0	0	0	0.00
DLHRTXXADS0	GTE SW - TX	48111950300	164	22	200	562,274	18,046	149,102	167,148	72.04	136	2	68,609	649	69,258	41.82
DLHRTXXADS0	GTE SW - TX	48111950300	152	24	189	247,515	17,053	65,635	82,688	37.71	126	2	11,658	0	11,658	7.59
DLHRTXXADS0	GTE SW - TX	48111950300	438	284	760	627,537	68,575	166,409	234,984	26.65	364	19	0	0	0	0.00
DLHRTXXADS0	GTE SW - TX	48111950300	477	109	628	509,200	56,664	135,028	191,692	26.31	396	7	0	0	0	0.00
DLHRTXXADS0	GTE SW - TX	48205950200	713	222	996	1,336,081	90,050	354,293	444,343	38.38	592	15	59,532	0	59,532	8.17
DLHRTXXADS0	GTE SW - TX	48205950200	145	58	216	458,352	19,490	121,545	141,035	56.28	120	4	37,843	541	38,385	25.80
DLLYTXXADS0	GTE SW - TX	48163950300	351	14	396	1,597,597	35,731	423,646	459,377	100.00	291	1	244,440	660	245,100	69.95
DLLYTXXADS0	GTE SW - TX	48163950300	337	3	370	371,852	33,365	98,607	131,992	30.75	280	0	2,520	0	2,520	0.75
DLLYTXXADS0	GTE SW - TX	48163950300	600	184	837	4,264,821	75,523	1,130,934	1,206,457	124.25	498	13	563,238	12,363	575,601	93.87
DLRITXXADS0	GTE SW - TX	48465950700	379	184	596	498,614	53,777	132,221	185,998	26.90	315	13	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950600	605	61	719	588,023	64,875	155,930	220,805	26.47	502	4	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950600	445	95	579	495,159	52,243	131,305	183,548	27.33	369	7	0	0	0	0.00

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
cili Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
DLRITXXADS0	GTE SW - TX	48465950600	237	9	267	294,509	24,091	78,097	102,188	32.99	197	1	7,068	0	7,068	2.97
DLRITXXADS0	GTE SW - TX	48465950600	353	46	430	406,646	38,799	108,364	147,163	29.50	293	3	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950600	473	139	654	726,997	59,010	192,783	251,793	33.19	393	10	15,044	0	15,044	3.11
DLRITXXADS0	GTE SW - TX	48465950600	533	38	618	859,487	55,762	227,916	283,678	39.57	442	3	50,759	0	50,759	9.51
DLRITXXADS0	GTE SW - TX	48465950400	54	4	63	310,618	5,684	82,369	88,053	120.48	45	0	48,859	0	48,859	90.48
DLRITXXADS0	GTE SW - TX	48465950300	296	24	346	323,613	31,220	85,815	117,035	29.16	246	2	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950400	343	125	498	476,558	44,935	126,372	171,307	29.65	285	9	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950300	533	436	1,018	810,314	91,854	214,877	306,731	25.97	442	30	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950300	534	3	584	566,309	52,694	150,172	202,866	29.94	443	0	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950400	427	255	720	858,131	64,966	227,557	292,523	35.02	354	17	21,325	0	21,325	4.79
DLRITXXADS0	GTE SW - TX	48465950400	355	17	403	439,915	36,363	116,655	153,018	32.73	295	1	9,664	0	9,664	2.72
DLRITXXADS0	GTE SW - TX	48465950300	345	53	428	755,138	38,618	200,245	238,863	48.11	286	4	62,154	149	62,303	17.90
DLRITXXADS0	GTE SW - TX	48465950200	390	255	679	833,964	61,266	221,148	282,414	35.85	324	17	22,745	0	22,745	5.56
DLRITXXADS0	GTE SW - TX	48465950200	308	8	343	502,056	30,949	133,134	164,083	41.24	256	1	34,529	0	34,529	11.20
DLRITXXADS0	GTE SW - TX	48465950200	375	30	438	632,076	39,521	167,612	207,133	40.77	311	2	40,194	0	40,194	10.70
DLRITXXADS0	GTE SW - TX	48465950200	460	20	520	734,164	46,920	194,684	241,604	40.05	382	1	46,069	0	46,069	10.02
DLRITXXADS0	GTE SW - TX	48465950200	861	81	1,018	1,736,822	91,854	460,566	552,420	46.78	715	6	143,972	128	144,101	16.66
DLRITXXADS0	GTE SW - TX	48465950200	188	123	328	1,340,367	29,595	355,440	385,035	101.19	156	8	133,268	5,394	138,662	70.46
DLRITXXADS0	GTE SW - TX	48465950700	450	172	662	503,340	59,732	133,474	193,206	25.16	374	12	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950700	682	287	1,029	921,984	92,847	244,489	337,336	28.26	566	20	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950300	671	177	907	1,433,996	81,839	380,263	462,102	43.92	557	12	93,041	0	93,041	13.63
DLRITXXADS0	GTE SW - TX	48465950200	452	88	580	2,863,902	52,333	759,442	811,775	120.65	375	6	407,925	5,447	413,372	90.41
DLRITXXADS0	GTE SW - TX	48465950700	226	102	348	304,987	31,400	80,876	112,276	27.81	188	7	0	0	0	0.00
DLRITXXADS0	GTE SW - TX	48465950700	357	6	394	578,528	35,551	153,412	188,963	41.34	296	0	40,280	0	40,280	11.34
DLRITXXADS0	GTE SW - TX	48465950700	493	79	615	1,317,995	55,492	349,502	404,994	56.77	409	5	131,387	706	132,093	26.59
DLRITXXBDS0	GTE SW - TX	48465950500	296	3	325	954,104	29,325	253,007	282,332	74.88	246	0	132,486	0	132,486	44.88
DLRITXXBDS0	GTE SW - TX	48465950500	482	0	524	802,483	47,281	212,800	260,081	42.79	400	0	61,392	0	61,392	12.79
DLRITXXBDS0	GTE SW - TX	48465950500	440	164	643	3,056,543	58,018	810,526	868,544	116.44	365	11	378,607	9,430	388,037	86.00
DMBXTXXADS0	GTE SW - TX	48287980200	478	0	520	2,704,147	46,920	717,078	763,998	126.65	397	0	460,441	0	460,441	96.65
DMBXTXXADS0	GTE SW - TX	48287980200	321	150	499	2,391,902	45,025	634,278	679,303	117.35	266	10	278,821	8,682	287,503	86.81
DNCYTXXADS0	GTE SW - TX	48501950200	337	45	412	458,185	37,175	121,500	158,675	33.20	280	3	10,752	0	10,752	3.17
DNCYTXXADS0	GTE SW - TX	48501950200	52	0	57	583,324	5,143	154,684	159,827	241.71	43	0	109,242	0	109,242	211.71
DNCYTXXADS0	GTE SW - TX	48501950200	410	41	487	566,568	43,942	150,241	194,183	34.37	340	3	17,830	0	17,830	4.33
DNCYTXXADS0	GTE SW - TX	48501950200	379	284	696	1,010,461	62,800	267,951	330,751	40.96	315	19	41,429	0	41,429	10.34
DNCYTXXADS0	GTE SW - TX	48501950200	366	137	535	2,837,252	48,273	752,375	800,648	129.00	304	9	361,152	9,072	370,224	98.57
DNCYTXXADS0	GTE SW - TX	48501950200	436	103	577	662,970	52,063	175,805	227,868	34.04	362	7	17,550	0	17,550	3.96
DNFDTXXADS0	GTE SW - TX	48343950300	274	152	450	533,409	40,604	141,448	182,052	34.87	227	10	13,266	0	13,266	4.66
DNFDTXXADS0	GTE SW - TX	48343950200	473	21	536	1,627,580	48,363	431,597	479,960	77.19	393	1	222,548	386	222,934	47.15
DNFDTXXADS0	GTE SW - TX	48343950300	232	167	419	370,666	37,806	98,292	136,098	28.00	193	11	0	0	0	0.00
DNFDTXXADS0	GTE SW - TX	48343950200	360	49	441	1,811,267	39,791	480,307	520,098	101.66	299	3	257,116	2,040	259,156	71.51
DNFDTXXADS0	GTE SW - TX	48343950300	514	146	705	1,065,784	63,612	282,622	346,234	42.33	427	10	63,179	0	63,179	12.05
DNTNTXXADS1	GTE SW - TX	48121020601	359	27	418	415,453	37,716	110,169	147,885	30.50	298	2	1,788	0	1,788	0.50
DNTNTXXADS1	GTE SW - TX	48121020602	266	33	322	266,434	29,054	75,956	105,010	28.11	221	2	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020602	684	88	832	930,271	75,071	246,687	321,758	33.34	568	6	22,765	0	22,765	3.31
DNTNTXXADS1	GTE SW - TX	48121020601	635	76	767	832,436	69,206	220,743	289,949	32.59	527	5	16,379	0	16,379	2.57
DNTNTXXADS1	GTE SW - TX	48121020602	878	116	1,071	1,141,099	96,636	302,594	399,230	32.13	729	8	18,633	0	18,633	2.11
DNTNTXXADS1	GTE SW - TX	48121020502	427	105	570	666,741	51,431	176,805	228,236	34.52	354	7	19,201	0	19,201	4.43
DNTNTXXADS1	GTE SW - TX	48121021200	493	1357	1,893	2,038,012	170,606	540,434	711,240	32.39	409	93	11,730	0	11,730	1.95
DNTNTXXADS1	GTE SW - TX	48121020502	594	7	653	828,757	58,920	219,768	278,688	36.79	493	0	40,170	0	40,170	6.79
DNTNTXXADS1	GTE SW - TX	48121020602	746	90	902	1,225,197	81,388	324,894	406,282	38.83	619	6	65,589	0	65,589	8.75
DNTNTXXADS1	GTE SW - TX	48121020502	214	196	429	593,913	38,709	157,492	196,201	39.42	178	13	20,121	0	20,121	8.78
DNTNTXXADS1	GTE SW - TX	48121021401	216	10	245	590,314	22,106	156,538	178,644	62.85	179	1	70,562	214	70,776	32.77
DNTNTXXADS1	GTE SW - TX	48121020502	321	30	379	1,157,067	34,197	306,828	341,025	77.56	266	2	151,812	781	152,593	47.45
DNTNTXXADS1	GTE SW - TX	48121021401	490	18	551	812,046	49,717	215,336	265,053	41.47	407	1	56,019	0	56,019	11.44

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors

Primary R-1	0.83
Business *	0.07

Benchmark Threshold

Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac]/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
DNTNTXXADS1	GTE SW - TX	48121021401	192	46	255	672,260	23,009	178,266	201,277	66.04	159	3	72,580	829	73,410	37.76
DNTNTXXADS1	GTE SW - TX	48121021401	564	15	629	1,409,617	56,755	373,798	430,553	59.01	468	1	162,920	168	163,088	28.98
DNTNTXXADS1	GTE SW - TX	48121020403	523	450	1,019	651,458	91,944	172,752	264,696	22.39	434	31	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020601	686	351	1,097	804,618	98,982	213,366	312,348	24.54	569	24	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020403	364	37	455	359,808	41,055	95,413	136,468	25.85	319	3	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020602	354	15	400	352,835	36,092	93,564	129,656	27.94	294	1	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020402	429	92	559	446,725	50,439	118,461	168,900	26.05	356	6	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020402	469	223	733	759,717	66,139	201,460	267,599	31.47	389	15	6,862	0	6,862	1.42
DNTNTXXADS1	GTE SW - TX	48121020501	907	15	1,002	819,348	90,411	217,272	307,683	26.47	753	1	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020501	362	29	423	473,002	38,167	125,429	163,596	33.34	301	2	12,064	0	12,064	3.32
DNTNTXXADS1	GTE SW - TX	48121020502	536	44	627	770,763	56,574	204,389	260,963	35.88	445	3	31,399	0	31,399	5.84
DNTNTXXADS1	GTE SW - TX	48121020502	382	3	419	496,496	37,806	131,660	169,466	34.86	317	0	18,487	0	18,487	4.86
DNTNTXXADS1	GTE SW - TX	48121020402	630	697	1,362	1,562,128	124,698	414,241	538,939	33.62	523	48	22,719	0	22,719	3.32
DNTNTXXADS1	GTE SW - TX	48121020501	232	51	303	406,409	27,340	107,770	135,110	38.44	193	3	19,547	0	19,547	8.31
DNTNTXXADS1	GTE SW - TX	48121020501	578	92	721	763,694	65,056	202,514	267,570	31.99	480	6	11,462	0	11,462	1.97
DNTNTXXADS1	GTE SW - TX	48121020501	335	18	362	504,404	34,468	133,756	168,224	37.98	278	1	26,555	0	26,555	7.93
DNTNTXXADS1	GTE SW - TX	48121020502	418	6	461	886,922	41,596	235,192	276,788	51.76	347	0	90,609	0	90,609	21.76
DNTNTXXADS1	GTE SW - TX	48121020700	369	270	671	435,744	60,544	115,549	176,093	22.62	306	18	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121021000	586	16	653	502,555	58,920	133,266	192,186	25.37	486	1	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020403	299	202	527	401,916	47,551	106,579	154,130	25.21	248	14	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020700	848	374	1,296	762,373	116,938	202,164	319,102	21.22	704	26	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121021000	254	509	785	528,495	70,831	140,145	210,976	23.17	211	35	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020403	480	136	658	545,009	59,371	144,524	203,895	26.71	398	9	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020900	121	244	376	418,473	33,927	110,970	144,897	33.22	100	17	3,864	0	3,864	2.75
DNTNTXXADS1	GTE SW - TX	48121020900	237	2736	2,994	1,661,687	270,149	440,642	710,791	20.46	197	187	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020900	1053	88	1,234	856,832	111,344	227,212	338,556	23.65	874	6	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020700	866	327	1,269	1,180,965	114,502	313,165	427,667	29.05	719	22	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121020403	296	211	535	622,345	48,273	165,032	213,305	34.37	247	14	12,953	0	12,953	4.14
DNTNTXXADS1	GTE SW - TX	48121020800	55	5	65	278,974	5,866	73,978	79,843	105.89	46	0	41,891	0	41,891	75.89
DNTNTXXADS1	GTE SW - TX	48121020800	248	206	478	1,004,069	43,130	266,256	309,386	55.79	206	14	63,753	1,813	65,566	24.84
DNTNTXXADS1	GTE SW - TX	48121021100	60	128	193	265,519	17,414	70,410	87,824	39.23	50	9	5,538	0	5,538	7.82
DNTNTXXADS1	GTE SW - TX	48121021100	1540	1952	3,627	1,843,017	327,265	488,726	815,991	19.39	1278	134	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121021100	171	833	1,019	451,874	91,944	119,827	211,771	17.91	142	57	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121021200	890	543	1,511	1,617,372	136,338	428,890	565,228	32.25	739	37	19,953	0	19,953	2.14
DNTNTXXADS1	GTE SW - TX	48121021000	415	63	514	468,774	46,378	124,308	170,686	28.63	345	4	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121021000	313	10	351	453,353	31,671	120,219	151,890	37.30	260	1	22,776	0	22,776	7.27
DNTNTXXADS1	GTE SW - TX	48121021301	940	264	1,287	1,029,137	116,126	272,904	389,030	26.06	780	18	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121021301	460	34	534	562,550	48,183	149,175	197,358	31.86	382	2	8,526	0	8,526	1.85
DNTNTXXADS1	GTE SW - TX	48121021200	926	23	1,030	1,357,763	92,937	360,048	452,985	37.91	769	2	72,993	0	72,993	7.89
DNTNTXXADS1	GTE SW - TX	48121020800	978	1054	2,118	2,109,949	191,107	559,511	750,618	30.55	812	72	5,359	0	5,359	0.51
DNTNTXXADS1	GTE SW - TX	48121021302	1028	931	2,049	1,912,478	184,881	507,146	692,027	29.11	853	64	0	0	0	0.00
DNTNTXXADS1	GTE SW - TX	48121021302	1364	31	1,515	1,743,783	136,699	462,412	599,111	34.09	1132	2	55,559	0	55,559	4.08
DNTNTXXADS1	GTE SW - TX	48121020800	338	226	594	632,489	53,597	167,722	221,319	32.12	281	15	7,149	0	7,149	2.01
DNTNTXXADS1	GTE SW - TX	48121021302	376	1386	1,795	1,763,433	161,963	467,622	629,585	30.23	312	95	861	0	861	0.18
DRSPTXXADS0	GTE SW - TX	48209010801	98	0	107	579,889	9,655	153,773	163,428	131.66	81	0	98,814	0	98,814	101.66
DRSPTXXADS0	GTE SW - TX	48209010801	427	20	485	1,687,959	43,762	447,608	491,370	87.33	354	1	243,538	508	244,046	57.29
DRSPTXXADS0	GTE SW - TX	48209010801	402	18	455	1,914,640	41,055	507,719	548,774	103.97	334	1	296,472	706	297,179	73.93
DRSPTXXADS0	GTE SW - TX	48209010801	406	93	535	2,475,675	48,273	656,493	704,766	113.56	337	6	337,917	4,936	342,853	83.30
DRSPTXXADS0	GTE SW - TX	48209010801	470	18	529	2,672,577	47,732	708,707	756,439	123.26	390	1	436,457	939	437,396	93.22
DRSPTXXADS0	GTE SW - TX	48209010801	497	24	565	1,974,139	50,960	523,497	574,477	87.65	413	2	285,713	1,024	286,737	57.58
DRZTTXXBDS0	GTE SW - TX	48295950200	108	24	141	299,541	12,722	79,431	92,153	56.34	90	2	28,447	272	28,719	26.01
DRZTTXXBDS0	GTE SW - TX	48295950200	116	7	133	1,451,362	12,001	384,868	396,869	257.22	96	0	261,757	0	261,757	227.22
DWSNTXXARS	GTE SW - TX	48349971000	539	21	607	2,160,261	54,770	572,857	627,627	89.13	447	1	317,173	530	317,703	59.10
EBRNTXXADS0	GTE SW - TX	48481140100	264	55	342	401,812	30,859	106,551	137,410	34.63	219	4	12,168	0	12,168	4.55

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/Inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12]
EBRNTXXADS0	GTE SW - TX	48157071100	336	5	371	1,549,009	33,475	410,762	444,237	103.22	279	0	245,141	0	245,141	73.22
EBRNTXXADS0	GTE SW - TX	48481140100	310	397	734	654,641	66,229	173,596	239,825	28.17	257	27	0	0	0	0.00
EBRNTXXADS0	GTE SW - TX	48481140100	507	31	583	3,100,909	52,604	822,291	874,895	129.36	421	2	501,967	2,025	503,991	99.29
EBRNTXXADS0	GTE SW - TX	48481140100	164	2	180	1,630,249	16,241	432,305	448,546	214.81	136	0	301,610	0	301,610	184.81
EBRNTXXADS0	GTE SW - TX	48157071200	314	4	346	1,277,332	31,220	338,719	369,939	92.17	261	0	194,716	0	194,716	62.17
ECTRTXXARL0	GTE SW - TX	48147950300	287	44	356	875,485	32,122	232,159	264,281	63.99	238	3	97,075	684	97,759	33.80
ECTRTXXARL0	GTE SW - TX	48147950200	602	2	657	3,088,109	59,281	818,896	878,177	115.22	500	0	511,320	0	511,320	85.22
EDENTXXARS0	GTE SW - TX	48095950100	203	18	239	682,379	21,565	180,951	202,516	73.04	169	1	87,285	336	87,622	42.95
EDENTXXARS0	GTE SW - TX	48095950100	299	10	335	771,567	30,227	204,602	234,829	60.43	248	1	90,560	185	90,745	30.37
EDENTXXARS0	GTE SW - TX	48095950100	116	0	126	1,324,861	11,369	351,328	362,697	248.14	96	0	251,297	0	251,297	218.14
ELDRTXXARS0	GTE SW - TX	48413950200	453	156	649	1,983,022	58,559	525,852	584,411	77.62	376	11	214,861	4,306	219,167	47.19
ELDRTXXARS0	GTE SW - TX	48413950100	132	6	150	1,551,897	13,535	411,528	425,063	244.27	110	0	282,836	0	282,836	214.27
ELDRTXXARS0	GTE SW - TX	48413950200	378	71	482	1,545,330	43,491	409,786	453,277	81.07	314	5	192,432	2,164	194,596	50.83
ELDRTXXARS0	GTE SW - TX	48413950100	119	0	129	1,342,945	11,640	356,119	367,759	245.75	99	0	256,311	0	256,311	215.75
ESTLTXXAW01	GTE SW - TX	48075950100	139	24	175	1,895,058	15,790	502,526	518,316	255.31	115	2	310,928	5,047	315,975	225.05
ESTLTXXAW01	GTE SW - TX	48191950500	76	10	93	303,504	8,391	80,482	88,873	82.38	63	1	39,599	449	40,048	52.15
ESTLTXXAW01	GTE SW - TX	48191950500	42	0	46	494,173	4,151	131,043	135,194	253.35	35	0	93,807	0	93,807	223.35
FLFRTXXADS0	GTE SW - TX	48047950200	327	186	542	840,233	48,905	222,811	271,716	43.21	271	13	42,959	0	42,959	12.61
FLFRTXXADS0	GTE SW - TX	48047950200	240	173	434	397,791	39,160	105,485	144,645	28.73	199	12	0	0	0	0.00
FLFRTXXADS0	GTE SW - TX	48047950200	318	48	394	600,678	35,551	159,286	194,837	42.63	264	3	40,012	0	40,012	12.49
FLFRTXXADS0	GTE SW - TX	48047950200	374	42	449	427,949	40,513	113,482	153,995	29.56	310	3	0	0	0	0.00
FLFRTXXADS0	GTE SW - TX	48047950200	760	203	1,030	1,286,985	92,937	341,279	434,216	36.34	631	14	48,006	0	48,006	6.20
FLFRTXXADS0	GTE SW - TX	48047950100	455	2	497	3,805,075	44,844	1,009,019	1,053,863	182.79	378	0	693,055	0	693,055	152.79
FLLTTXXADS0	GTE SW - TX	48295950100	183	13	212	455,518	19,129	120,793	139,922	56.89	152	1	49,047	143	49,190	26.79
FLLTTXXADS0	GTE SW - TX	48295950100	82	0	89	966,436	8,030	256,277	264,307	256.00	68	0	184,416	0	184,416	226.00
FRBGTXXADS0	GTE SW - TX	48171950400	884	526	1,488	2,685,713	134,262	712,190	846,452	49.04	734	36	167,704	1,745	169,450	18.34
FRBGTXXADS0	GTE SW - TX	48171950400	873	116	1,066	3,216,560	96,185	852,959	949,144	76.75	725	8	406,725	3,048	409,773	46.59
FRBGTXXADS0	GTE SW - TX	48171950300	435	39	512	478,377	46,198	126,855	173,053	29.14	361	3	0	0	0	0.00
FRBGTXXADS0	GTE SW - TX	48171950300	646	399	1,102	1,230,251	99,434	326,235	425,669	33.30	536	27	21,226	0	21,226	3.14
FRBGTXXADS0	GTE SW - TX	48171950300	370	716	1,119	656,633	100,967	174,124	275,091	21.19	307	49	0	0	0	0.00
FRBGTXXADS0	GTE SW - TX	48171950300	650	374	1,081	1,417,135	97,539	375,792	473,331	37.74	540	26	50,155	0	50,155	7.38
FRBGTXXADS0	GTE SW - TX	48171950500	323	155	506	1,418,484	45,656	376,150	421,806	71.86	268	11	134,622	3,546	138,167	41.27
FRBGTXXADS0	GTE SW - TX	48171950500	155	0	169	1,108,741	15,249	294,013	309,262	157.75	129	0	197,757	0	197,757	127.75
FRBGTXXADS0	GTE SW - TX	48171950500	473	338	853	1,888,230	76,966	500,716	577,682	58.38	393	23	133,840	3,693	137,533	27.55
FRINTXXADS0	GTE SW - TX	48369950200	147	115	275	321,569	24,813	85,278	110,091	34.51	122	8	6,603	0	6,603	4.23
FRINTXXADS0	GTE SW - TX	48369950200	422	1146	1,605	1,933,186	144,819	512,637	657,456	35.31	350	78	22,302	0	22,302	4.34
FRINTXXADS0	GTE SW - TX	48369950200	433	99	570	718,605	51,431	190,558	241,989	36.60	359	7	28,433	0	28,433	6.47
FRINTXXADS0	GTE SW - TX	48369950200	268	114	406	390,479	36,633	103,546	140,179	29.76	222	8	0	0	0	0.00
FRSATXXA457	GTE SW - TX	48227950900	94	20	122	696,431	11,006	184,678	195,686	138.27	78	1	101,341	1,119	102,460	108.08
FRSATXXA457	GTE SW - TX	48227950900	1025	61	1,176	5,299,794	106,111	1,405,385	1,511,496	110.79	851	4	825,027	3,158	828,185	80.72
FRSTTXXARS0	GTE SW - TX	48349970400	286	169	480	1,509,642	43,310	400,323	443,633	79.67	237	12	141,261	4,992	146,254	48.95
FYVLTXXARS0	GTE SW - TX	48149970700	306	49	382	1,547,008	34,468	410,231	444,699	100.35	254	3	214,427	1,993	216,419	70.17
FYVLTXXARS0	GTE SW - TX	48149970700	484	10	537	2,825,382	48,454	749,227	797,681	128.05	402	1	472,993	997	473,990	98.01
GILMTXXARS0	GTE SW - TX	48459950300	655	130	843	2,301,539	76,064	610,316	686,380	70.19	544	9	262,360	2,721	265,081	39.95
GILMTXXARS0	GTE SW - TX	48459950400	245	545	812	515,391	73,267	136,670	209,937	22.29	203	37	0	0	0	0.00
GILMTXXARS0	GTE SW - TX	48459950400	354	5	390	494,460	35,190	131,125	166,315	36.76	294	0	23,849	0	23,849	6.76
GILMTXXARS0	GTE SW - TX	48459950400	294	114	434	371,017	39,160	98,385	137,545	27.32	244	8	0	0	0	0.00
GILMTXXARS0	GTE SW - TX	48459950400	241	133	395	352,135	35,641	93,378	129,019	28.16	200	9	0	0	0	0.00
GILMTXXARS0	GTE SW - TX	48459950400	189	262	468	465,757	42,228	123,508	165,736	30.53	157	18	999	0	999	0.48
GILMTXXARS0	GTE SW - TX	48459950400	258	65	346	658,008	31,220	174,489	205,709	51.25	214	4	54,570	300	54,870	20.97
GLDTTXXADS0	GTE SW - TX	48333950200	270	27	321	455,359	28,964	120,751	149,715	40.20	224	2	27,418	0	27,418	10.11
GLDTTXXADS0	GTE SW - TX	48333950200	488	92	623	1,184,402	56,213	314,077	370,290	51.24	405	6	103,226	449	103,676	21.02
GLWTTXXARS0	GTE SW - TX	48183010200	475	198	715	1,116,743	64,515	296,135	360,650	43.48	394	14	63,733	0	63,733	13.02
GLWTTXXARS0	GTE SW - TX	48183010200	357	190	576	1,386,045	52,153	367,548	419,701	62.59	296	13	115,760	2,744	118,504	31.98

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo [k=[j/(1*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
GLWTTXXARS0	GTE SW - TX	48183010200	394	85	514	1,025,014	46,378	271,810	318,188	53.36	327	6	91,665	602	92,267	23.09
GLWTTXXARS0	GTE SW - TX	48459950600	731	11	806	1,617,994	72,725	429,055	501,780	53.67	607	1	172,412	104	172,516	23.65
GLWTTXXARS0	GTE SW - TX	48459950600	423	284	744	1,412,665	67,131	374,607	441,738	51.18	351	19	89,210	1,409	90,619	20.41
GLWTTXXARS0	GTE SW - TX	48183010200	425	201	663	587,791	59,823	155,869	215,692	28.04	353	14	0	0	0	0.00
GLWTTXXARS0	GTE SW - TX	48183010200	231	343	594	397,152	53,597	105,316	158,913	23.06	192	23	0	0	0	0.00
GLWTTXXARS0	GTE SW - TX	48183010200	359	178	589	963,095	51,341	255,391	306,732	46.47	298	12	58,897	212	59,108	15.89
GLWTTXXARS0	GTE SW - TX	48459950600	196	35	250	720,038	22,558	190,938	213,496	73.62	164	2	85,844	687	86,531	43.44
GLWTTXXARS0	GTE SW - TX	48423001596	384	32	450	1,578,186	40,604	418,499	459,103	87.95	319	2	221,833	1,031	222,863	57.86
GLWTTXXARS0	GTE SW - TX	48183010200	143	50	206	897,584	18,587	236,019	256,606	107.38	119	3	110,499	2,246	112,744	77.01
GLWTTXXARS0	GTE SW - TX	48183011296	23	0	25	257,114	2,256	68,181	70,437	242.87	19	0	48,534	0	48,534	212.87
GNGSTXXADS0	GTE SW - TX	48287980400	402	620	1,057	1,657,202	95,373	439,452	534,825	43.62	334	42	54,589	0	54,589	12.10
GNGSTXXADS0	GTE SW - TX	48287980400	227	373	620	1,009,958	55,943	267,818	323,761	45.01	188	26	33,863	3	33,866	13.19
GNGSTXXADS0	GTE SW - TX	48287980300	390	0	424	2,487,455	38,258	659,617	697,875	141.88	324	0	434,989	0	434,989	111.88
GNGSTXXADS0	GTE SW - TX	48287980400	136	74	222	193,532	20,031	51,320	71,351	27.71	113	5	0	0	0	0.00
GNGSTXXADS0	GTE SW - TX	48287980400	367	32	431	1,249,120	38,889	331,238	370,127	74.03	305	2	161,150	697	161,847	43.93
GNGSTXXADS0	GTE SW - TX	48287980400	349	32	412	975,624	37,175	258,713	295,888	61.91	290	2	111,047	406	111,453	31.81
GNGSTXXADS0	GTE SW - TX	48287980400	364	441	837	1,556,403	75,523	412,723	488,246	50.28	302	30	73,495	1,901	75,396	18.92
GNTRTXXAH01	GTE SW - TX	48181001900	321	15	364	1,288,150	32,844	341,588	374,432	88.67	266	1	187,275	524	187,799	58.61
GNZLTXXADS0	GTE SW - TX	48177990300	276	465	765	473,632	69,026	125,596	194,622	21.93	229	32	0	0	0	0.00
GNZLTXXADS0	GTE SW - TX	48177990300	306	63	396	340,217	35,731	90,218	125,949	27.42	254	4	0	0	0	0.00
GNZLTXXADS0	GTE SW - TX	48177990300	332	202	563	569,789	50,800	151,095	201,895	30.91	276	14	3,014	0	3,014	0.87
GNZLTXXADS0	GTE SW - TX	48177990200	134	397	543	1,600,128	48,995	424,318	473,313	75.14	111	27	60,126	9,765	69,892	42.21
GNZLTXXADS0	GTE SW - TX	48177990400	211	50	280	247,497	25,264	65,631	90,895	27.98	175	3	0	0	0	0.00
GNZLTXXADS0	GTE SW - TX	48177990300	406	217	659	596,262	59,462	158,115	217,577	28.46	337	15	0	0	0	0.00
GNZLTXXADS0	GTE SW - TX	48177990400	207	171	396	290,254	35,731	76,969	112,700	24.53	172	12	0	0	0	0.00
GNZLTXXADS0	GTE SW - TX	48177990400	197	244	458	430,940	41,325	114,276	155,601	29.29	164	17	0	0	0	0.00
GNZLTXXADS0	GTE SW - TX	48177990200	292	1	319	2,147,370	28,783	569,434	598,217	161.65	242	0	382,312	0	382,312	131.65
GNZLTXXADS0	GTE SW - TX	48177990400	106	42	159	212,023	14,347	56,224	70,571	38.26	90	3	8,921	0	8,921	7.99
GOVLTXXBRS0	GTE SW - TX	48181000301	267	0	290	1,195,969	26,167	317,144	343,311	102.05	222	0	191,941	0	191,941	72.05
GOVLTXXBRS0	GTE SW - TX	48181000301	151	0	164	677,421	14,798	179,637	194,435	102.20	125	0	108,300	0	108,300	72.20
GOVLTXXBRS0	GTE SW - TX	48181000301	584	0	635	3,301,975	57,298	875,609	932,905	128.64	485	0	562,445	0	562,445	96.64
GOVLTXXBRS0	GTE SW - TX	48181000301	315	0	343	797,237	30,949	211,409	242,358	60.91	262	0	97,181	0	97,181	30.91
GOVLTXXBRS0	GTE SW - TX	48181000301	88	0	96	383,091	8,662	101,587	110,249	99.00	73	0	60,444	0	60,444	69.00
GOVLTXXBRS0	GTE SW - TX	48097990100	280	44	327	1,669,411	29,505	442,690	472,195	124.48	216	3	244,892	2,861	247,753	94.27
GOVLTXXBRS0	GTE SW - TX	48097990100	452	10	502	2,779,415	45,296	737,038	782,334	134.34	375	1	469,530	1,072	470,602	104.30
GRGWTXXADS	GTE SW - TX	48297950200	432	122	592	999,681	53,416	265,093	318,509	46.38	359	8	70,565	132	70,698	16.05
GRGWTXXADS	GTE SW - TX	48297950300	396	218	649	3,665,527	58,559	972,015	1,030,574	136.88	329	15	421,962	16,538	438,501	106.23
GRGWTXXADS	GTE SW - TX	48297950200	450	26	516	712,842	46,559	189,030	235,589	39.36	374	2	42,008	0	42,008	9.31
GRGWTXXADS	GTE SW - TX	48297950300	338	1	369	3,382,554	33,295	896,976	930,271	217.32	281	0	631,643	0	631,643	187.32
GRLDTXXADS0	GTE SW - TX	48113018105	553	266	868	650,600	78,320	172,524	250,844	24.91	459	18	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018105	149	687	849	433,939	76,605	115,071	191,676	19.46	124	47	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018105	339	450	819	584,467	73,898	154,987	228,885	24.09	281	31	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018105	269	29	343	456,695	30,949	121,105	152,054	38.21	240	2	23,645	0	23,645	8.14
GRLDTXXADS0	GTE SW - TX	48113018105	379	50	462	541,263	41,686	143,536	185,222	34.56	315	3	17,237	0	17,237	4.52
GRLDTXXADS0	GTE SW - TX	48113018107	686	47	793	917,864	71,552	243,397	314,949	34.24	569	3	28,951	0	28,951	4.22
GRLDTXXADS0	GTE SW - TX	48113018106	522	44	612	771,964	55,221	204,713	259,934	36.61	433	3	34,346	0	34,346	6.56
GRLDTXXADS0	GTE SW - TX	48113018106	517	55	617	880,489	55,672	233,486	289,158	40.40	429	4	53,539	0	53,539	10.30
GRLDTXXADS0	GTE SW - TX	48113018106	749	23	838	951,990	75,613	252,446	328,059	33.75	622	2	27,990	0	27,990	3.74
GRLDTXXADS0	GTE SW - TX	48113018106	318	15	361	713,945	32,573	189,322	221,895	52.99	264	1	72,832	96	72,928	22.93
GRLDTXXADS0	GTE SW - TX	48113018106	667	490	1,237	1,487,102	111,615	394,346	505,961	35.26	570	34	35,978	0	35,978	4.96
GRLDTXXADS0	GTE SW - TX	48113018801	246	123	391	272,264	35,280	72,198	107,478	23.70	204	8	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018801	261	20	304	240,293	27,430	63,720	91,150	25.85	217	1	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018900	576	196	825	723,165	74,440	191,767	266,207	27.82	478	14	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018801	557	724	1,330	799,835	120,006	212,098	332,104	21.52	462	50	0	0	0	0.00

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(1*fac)/12	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(1+m)/12]
GRLDTXXADS0	GTE SW - TX	48113018801	397	223	655	796,851	59,101	211,307	270,408	35.59	330	15	22,136	0	22,136	5.35
GRLDTXXADS0	GTE SW - TX	48113019021	308	80	415	405,185	37,445	107,446	144,891	30.10	256	5	307	0	307	0.10
GRLDTXXADS0	GTE SW - TX	48113019007	343	34	407	370,405	36,724	98,223	134,947	28.58	285	2	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113019021	555	43	647	814,292	58,379	215,932	274,311	38.55	461	3	36,235	0	36,235	6.51
GRLDTXXADS0	GTE SW - TX	48113019007	412	217	665	647,392	60,003	171,674	231,677	30.03	342	15	123	0	123	0.03
GRLDTXXADS0	GTE SW - TX	48113019021	325	44	398	485,058	35,912	128,626	164,538	35.64	270	3	18,274	0	18,274	5.58
GRLDTXXADS0	GTE SW - TX	48113019007	485	43	571	584,467	51,521	154,987	206,508	31.18	403	3	5,706	0	5,706	1.17
GRLDTXXADS0	GTE SW - TX	48113019020	1444	108	1,677	1,798,841	151,316	477,012	628,328	32.30	1199	7	33,092	0	33,092	2.29
GRLDTXXADS0	GTE SW - TX	48113018107	817	107	998	1,141,018	89,869	302,572	392,441	33.97	678	7	32,300	0	32,300	3.93
GRLDTXXADS0	GTE SW - TX	48113019007	137	113	262	338,332	23,640	89,718	113,358	37.30	114	8	9,986	0	9,986	6.82
GRLDTXXADS0	GTE SW - TX	48113019021	319	43	390	462,661	35,190	122,692	157,882	34.90	265	3	15,582	0	15,582	4.85
GRLDTXXADS0	GTE SW - TX	48113019021	496	13	553	579,421	49,897	153,649	203,546	31.73	412	1	8,553	0	8,553	1.73
GRLDTXXADS0	GTE SW - TX	48113019021	497	34	575	743,855	51,882	197,253	249,135	37.35	413	2	36,427	0	36,427	7.31
GRLDTXXADS0	GTE SW - TX	48113019007	419	38	494	569,009	44,574	150,888	195,462	34.11	348	3	17,163	0	17,163	4.07
GRLDTXXADS0	GTE SW - TX	48113019007	1111	180	1,389	1,506,062	125,330	399,373	524,703	32.56	922	12	28,324	0	28,324	2.53
GRLDTXXADS0	GTE SW - TX	48113018900	418	950	1,405	743,869	126,773	197,257	324,030	19.88	347	65	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018900	243	1171	1,435	753,032	129,480	199,687	329,167	19.77	202	80	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113018900	476	157	675	673,260	60,905	178,533	239,438	30.58	395	11	2,749	0	2,749	0.56
GRLDTXXADS0	GTE SW - TX	48113019013	149	704	866	488,376	78,139	129,506	207,645	20.67	124	48	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113019014	618	71	743	783,328	67,041	207,721	274,762	31.88	513	5	11,573	0	11,573	1.86
GRLDTXXADS0	GTE SW - TX	48113019013	436	441	915	689,429	82,561	182,821	265,382	25.00	362	30	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113019014	556	22	627	781,484	56,574	207,232	263,806	36.27	462	2	34,761	0	34,761	6.24
GRLDTXXADS0	GTE SW - TX	48113019020	787	49	905	1,064,337	81,658	282,236	363,896	34.66	653	3	36,516	0	36,516	4.64
GRLDTXXADS0	GTE SW - TX	48113019013	261	226	510	427,140	46,017	113,268	159,285	26.92	217	15	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113019014	474	123	639	675,905	57,657	179,235	236,892	31.96	393	8	9,243	0	9,243	1.92
GRLDTXXADS0	GTE SW - TX	48113019013	541	83	672	626,863	60,635	166,230	226,865	29.10	449	6	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113019014	622	18	695	715,987	62,710	189,863	252,573	31.33	516	1	8,235	0	8,235	1.33
GRLDTXXADS0	GTE SW - TX	48113019015	290	216	531	466,377	47,912	128,976	176,888	28.72	241	15	0	0	0	0.00
GRLDTXXADS0	GTE SW - TX	48113019015	412	64	512	548,412	46,198	145,426	191,624	32.26	342	4	9,275	0	9,275	2.23
GRLDTXXADS0	GTE SW - TX	48113019024	485	35	563	683,663	50,800	181,292	232,092	35.54	403	2	26,791	0	26,791	5.51
GRLDTXXADS0	GTE SW - TX	48113019004	453	61	554	590,916	49,987	156,698	206,685	32.16	376	4	9,746	0	9,746	2.14
GRLDTXXADS0	GTE SW - TX	48113019004	284	58	367	451,388	33,114	119,698	152,812	35.89	236	4	16,680	0	16,680	5.79
GRLDTXXADS0	GTE SW - TX	48113019015	337	40	407	440,238	36,724	116,741	153,465	32.50	280	3	8,400	0	8,400	2.47
GRLDTXXADS0	GTE SW - TX	48113019015	242	30	293	377,167	26,437	100,016	126,453	37.20	201	2	17,366	0	17,366	7.13
GRLDTXXADS0	GTE SW - TX	48113019015	215	6	240	328,206	21,655	87,033	108,688	39.04	178	0	19,309	0	19,309	9.04
GRLDTXXADS0	GTE SW - TX	48113019004	622	44	721	820,685	65,056	217,627	282,683	33.80	516	3	23,530	0	23,530	3.78
GRLDTXXADS0	GTE SW - TX	48113019015	404	95	534	554,794	48,183	147,119	195,302	31.53	335	7	6,151	0	6,151	1.50
GRLDTXXADS0	GTE SW - TX	48113019004	333	67	429	501,635	38,709	133,022	171,731	34.51	276	5	14,937	0	14,937	4.43
GRLDTXXADS0	GTE SW - TX	48113019004	381	19	433	462,847	39,070	122,737	161,807	32.21	316	1	8,380	0	8,380	2.20
GRLDTXXADS0	GTE SW - TX	48113018802	344	944	1,318	778,358	118,923	206,403	325,326	21.28	286	65	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018202	238	78	337	233,293	30,408	61,864	92,272	23.60	198	5	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018202	283	23	331	254,489	29,866	67,485	97,351	25.35	235	2	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018202	416	25	478	400,010	43,130	106,074	149,204	26.91	345	2	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018202	362	20	414	334,317	37,355	88,653	126,008	26.24	301	1	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018202	820	120	1,012	787,954	91,313	208,948	300,261	25.58	681	8	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018201	237	199	457	352,235	41,235	93,405	134,640	25.40	197	14	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018110	537	273	857	708,447	77,327	187,864	265,191	26.67	446	19	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018202	148	49	210	216,040	18,948	57,289	76,237	31.29	123	3	1,904	0	1,904	1.26
GRLDTXXBDS0	GTE SW - TX	48113018201	503	73	620	915,797	55,943	242,849	298,792	41.54	418	5	57,885	0	57,885	11.40
GRLDTXXBDS0	GTE SW - TX	48113018110	638	230	924	1,172,870	83,373	311,018	394,391	36.79	530	16	43,184	0	43,184	6.59
GRLDTXXBDS0	GTE SW - TX	48113018116	611	97	762	1,027,445	68,755	272,455	341,210	38.60	507	7	52,322	0	52,322	8.48
GRLDTXXBDS0	GTE SW - TX	48113018116	467	394	902	1,152,544	81,388	305,628	387,016	36.99	388	27	32,545	0	32,545	6.54
GRLDTXXBDS0	GTE SW - TX	48113018300	317	21	366	285,978	33,024	75,835	108,859	25.64	263	1	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018700	339	61	430	336,143	38,799	89,137	127,936	25.65	281	4	0	0	0	0.00

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=(j/(1*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(1+m)/12]
GRLDTXXBDS0	GTE SW - TX	48113018201	214	18	251	245,720	22,648	65,159	87,807	30.16	178	1	342	0	342	0.16
GRLDTXXBDS0	GTE SW - TX	48113018201	546	68	662	528,383	59,732	140,115	199,847	26.02	453	5	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018700	473	12	527	449,125	47,551	119,098	166,649	27.26	393	1	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018700	286	18	306	250,570	27,610	66,445	94,055	26.50	220	1	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018700	253	186	461	410,061	41,596	108,739	150,335	28.11	210	13	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018700	224	15	259	226,852	23,370	60,156	83,526	27.80	186	1	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018201	326	41	396	499,712	35,731	132,512	168,243	36.62	271	3	21,528	0	21,528	6.55
GRLDTXXBDS0	GTE SW - TX	48113018700	314	165	507	397,358	45,747	105,370	151,117	25.69	261	11	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018201	387	503	924	795,649	83,373	210,988	294,361	27.46	321	34	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018300	467	33	541	434,558	48,814	115,235	164,049	26.14	388	2	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018300	399	128	562	433,436	50,709	114,937	165,646	25.41	331	9	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018300	559	110	718	558,178	64,785	148,016	212,801	25.55	464	8	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018700	171	7	193	186,373	17,414	49,422	66,836	29.85	142	0	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018401	357	84	472	402,878	42,589	106,834	149,423	27.29	296	6	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018600	301	16	343	450,037	30,949	119,340	150,289	37.77	250	1	23,310	0	23,310	7.74
GRLDTXXBDS0	GTE SW - TX	48113018300	213	70	302	242,292	27,249	64,250	91,499	26.12	177	5	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018300	390	96	520	416,184	46,920	110,363	157,283	26.07	324	7	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018401	152	85	250	213,963	22,558	56,738	79,296	27.34	126	6	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018501	234	114	369	315,723	33,295	83,723	117,018	27.34	194	8	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018600	378	39	450	559,948	40,604	148,485	189,089	36.22	314	3	23,437	0	23,437	6.16
GRLDTXXBDS0	GTE SW - TX	48113018600	214	295	528	602,191	47,641	159,687	207,328	33.85	178	20	8,224	0	8,224	3.46
GRLDTXXBDS0	GTE SW - TX	48113018501	515	52	612	581,354	55,221	154,162	209,383	29.49	428	4	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018600	339	36	405	508,678	36,543	134,890	171,433	36.49	281	2	21,884	0	21,884	6.44
GRLDTXXBDS0	GTE SW - TX	48113018401	785	859	1,713	1,594,991	154,564	422,955	577,519	29.06	652	59	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018501	480	103	625	683,708	56,394	181,304	237,698	32.78	398	7	13,277	0	13,277	2.73
GRLDTXXBDS0	GTE SW - TX	48113018600	278	1170	1,472	1,045,354	132,819	277,204	410,023	24.01	231	80	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018501	0	7699	7,699	3,549,289	694,681	941,191	1,635,872	18.32	0	527	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018402	402	155	592	497,600	53,416	131,952	185,368	26.99	334	11	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018202	244	90	355	264,920	32,032	70,251	102,283	24.84	203	6	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018402	449	79	567	475,421	51,160	126,071	177,231	26.94	373	5	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018111	374	280	687	710,850	61,968	188,501	250,469	31.43	310	19	5,320	0	5,320	1.35
GRLDTXXBDS0	GTE SW - TX	48113018111	350	230	611	441,132	55,131	116,978	172,109	24.28	291	16	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018402	238	37	296	280,929	26,706	74,498	101,204	29.47	198	3	0	0	0	0.00
GRLDTXXBDS0	GTE SW - TX	48113018401	345	164	539	598,718	48,634	158,766	207,400	33.17	286	11	10,879	0	10,879	3.05
GRLDTXXBDS0	GTE SW - TX	48113018402	456	81	577	685,818	52,063	181,863	233,926	34.95	379	6	22,513	0	22,513	4.87
GRLDTXXCDS0	GTE SW - TX	48113019007	420	46	503	486,469	45,386	129,536	174,922	29.96	349	3	0	0	0	0.00
GRLDTXXCDS0	GTE SW - TX	48113019009	651	138	846	1,405,806	76,335	372,788	449,123	45.76	540	9	102,125	82	102,207	15.51
GRLDTXXCDS0	GTE SW - TX	48113018107	261	22	306	672,255	27,610	178,267	205,877	58.00	217	2	72,912	312	73,224	27.86
GRLDTXXCDS0	GTE SW - TX	48113019009	563	20	632	1,012,039	57,025	268,370	325,395	44.38	467	1	80,586	0	80,586	14.35
GRLDTXXCDS0	GTE SW - TX	48113018107	475	8	525	824,351	47,371	218,599	265,970	43.67	394	1	64,632	0	64,632	13.84
GRLDTXXCDS0	GTE SW - TX	48113018107	589	31	672	973,784	60,635	258,225	318,860	40.90	489	2	63,981	0	63,981	10.86
GRLDTXXCDS0	GTE SW - TX	48113019008	1050	520	1,662	2,036,523	149,962	540,040	690,002	35.79	872	36	60,587	0	60,587	5.56
GRLDTXXCDS0	GTE SW - TX	48113019009	612	40	706	971,125	63,702	257,520	321,222	39.22	508	3	56,205	0	56,205	9.17
GRLDTXXCDS0	GTE SW - TX	48113019009	7	0	8	78,104	722	20,711	21,433	230.95	6	0	14,468	0	14,468	200.95
GRLDTXXCDS0	GTE SW - TX	48113019009	550	44	642	919,588	57,928	243,854	301,782	40.52	457	3	57,692	0	57,692	10.45
GRLDTXXCDS0	GTE SW - TX	48065032098	295	303	624	871,363	56,304	231,066	287,370	39.70	245	21	28,518	0	28,518	8.93
GRLDTXXCDS0	GTE SW - TX	48065032098	784	1044	1,897	1,698,435	171,166	450,366	621,552	28.24	651	71	0	0	0	0.00
GRLDTXXCDS0	GTE SW - TX	48113019008	703	43	808	649,903	72,906	172,340	245,246	26.16	584	3	0	0	0	0.00
GRLDTXXCDS0	GTE SW - TX	48113019008	530	61	638	542,560	57,567	143,875	201,442	27.22	440	4	0	0	0	0.00
GRLDTXXCDS0	GTE SW - TX	48113019009	392	54	480	529,504	43,310	140,412	183,722	32.99	325	4	11,661	0	11,661	2.95
GRLDTXXCDS0	GTE SW - TX	48113019009	493	11	547	663,033	49,356	175,821	225,177	35.49	409	1	26,945	0	26,945	5.48
GRLDTXXCDS0	GTE SW - TX	48113019008	553	91	693	611,430	62,529	162,137	224,666	27.95	459	6	0	0	0	0.00
GRLDTXXCDS0	GTE SW - TX	48113019008	519	11	576	495,325	51,973	131,349	183,322	27.44	431	1	0	0	0	0.00
GRLDTXXCDS0	GTE SW - TX	48113019008	305	26	358	302,365	32,302	80,180	112,482	27.08	253	2	0	0	0	0.00

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo [k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
GRLDTXXCDS0	GTE SW - TX	48113019009	386	87	507	561,039	45,747	148,775	194,522	33.07	320	6	11,789	0	11,789	3.01
GRLDTXXCDS0	GTE SW - TX	48113019023	405	226	667	639,284	60,183	169,524	229,707	29.69	336	15	0	0	0	0.00
GRLDTXXCDS0	GTE SW - TX	48113019022	226	52	296	423,619	26,889	112,334	139,223	40.27	188	4	23,169	0	23,169	10.06
GRLDTXXCDS0	GTE SW - TX	48113019022	529	92	667	724,875	60,183	192,220	252,403	32.62	439	6	13,802	0	13,802	2.58
GRLDTXXCDS0	GTE SW - TX	48113019022	406	26	468	671,570	42,228	178,085	220,313	40.58	337	2	42,786	0	42,786	10.52
GRLDTXXCDS0	GTE SW - TX	48113019022	380	176	589	742,353	53,146	196,855	250,001	36.59	315	12	24,910	0	24,910	6.35
GRLDTXXCDS0	GTE SW - TX	48113019008	851	141	1,067	899,322	96,276	238,480	334,756	27.04	706	10	0	0	0	0.00
GRLDTXXEDS0	GTE SW - TX	48113018115	541	61	650	661,961	58,650	175,537	234,187	31.06	449	4	5,711	0	5,711	1.05
GRLDTXXEDS0	GTE SW - TX	48113018119	803	90	964	1,258,246	86,962	333,658	420,640	37.61	667	6	60,910	0	60,910	7.54
GRLDTXXEDS0	GTE SW - TX	48113018115	418	9	464	531,062	41,867	140,826	182,693	33.94	347	1	16,406	0	16,406	3.93
GRLDTXXEDS0	GTE SW - TX	48113018119	486	2	531	606,951	47,912	160,950	208,862	33.91	403	0	18,909	0	18,909	3.91
GRLDTXXEDS0	GTE SW - TX	48113018115	1005	40	1,133	1,301,982	102,231	345,251	447,482	34.05	834	3	40,532	0	40,532	4.04
GRLDTXXEDS0	GTE SW - TX	48113018117	468	8	517	834,985	46,649	221,419	268,068	44.70	389	1	68,620	0	68,620	14.66
GRLDTXXEDS0	GTE SW - TX	48113018117	474	14	530	806,978	47,822	213,992	261,814	42.58	393	1	59,327	0	59,327	12.55
GRLDTXXEDS0	GTE SW - TX	48397040500	1019	44	1,153	2,006,858	104,035	532,173	636,208	47.56	846	3	178,269	92	178,361	17.51
GRLDTXXEDS0	GTE SW - TX	48113018118	791	142	1,002	1,390,245	90,411	368,661	459,072	39.49	657	10	74,819	0	74,819	9.35
GRLDTXXEDS0	GTE SW - TX	48113018110	519	137	702	819,734	63,342	217,375	280,717	34.47	431	9	23,119	0	23,119	4.38
GRLDTXXEDS0	GTE SW - TX	48113018117	667	69	816	1,161,917	73,628	308,114	381,742	40.33	570	5	70,657	0	70,657	10.24
GRLDTXXEDS0	GTE SW - TX	48113018117	511	51	607	922,651	54,770	244,666	299,436	42.52	424	3	63,702	0	63,702	12.43
GRLDTXXEDS0	GTE SW - TX	48113018118	587	62	701	573,644	63,251	152,117	215,368	26.46	487	4	0	0	0	0.00
GRLDTXXEDS0	GTE SW - TX	48113018118	440	65	544	389,204	49,085	103,208	152,293	24.13	365	4	0	0	0	0.00
GRLDTXXEDS0	GTE SW - TX	48113018113	650	43	750	591,079	67,673	156,741	224,414	25.79	540	3	0	0	0	0.00
GRLDTXXEDS0	GTE SW - TX	48113018113	410	335	781	516,273	70,470	136,904	207,374	22.89	340	23	0	0	0	0.00
GRLDTXXEDS0	GTE SW - TX	48113018113	696	104	863	878,195	77,869	232,877	310,746	31.04	579	7	7,226	0	7,226	1.03
GRLDTXXEDS0	GTE SW - TX	48113018111	661	44	763	836,514	68,846	221,825	290,671	32.84	549	3	18,710	0	18,710	2.82
GRLDTXXEDS0	GTE SW - TX	48113018113	249	16	287	381,109	25,896	101,061	126,957	38.13	207	1	20,195	0	20,195	8.09
GRLDTXXEDS0	GTE SW - TX	48113018111	416	35	488	597,909	44,032	158,552	202,584	35.79	345	2	23,971	0	23,971	5.76
GRLDTXXEDS0	GTE SW - TX	48113018112	296	21	345	508,696	31,129	134,895	166,024	41.48	247	1	34,027	0	34,027	11.43
GRLDTXXEDS0	GTE SW - TX	48113018112	296	66	388	487,703	35,009	129,328	164,337	36.51	246	5	19,218	0	19,218	6.38
GRLDTXXEDS0	GTE SW - TX	48113018112	402	32	469	578,891	42,318	153,509	195,827	35.99	334	2	24,008	0	24,008	5.95
GRLDTXXEDS0	GTE SW - TX	48113018112	691	185	937	909,674	84,546	241,225	325,771	29.97	574	13	0	0	0	0.00
GRLDTXXEDS0	GTE SW - TX	48113018119	715	197	975	792,667	87,974	210,197	298,171	26.36	594	13	0	0	0	0.00
GRNGTXXA859	GTE SW - TX	48491021300	458	0	498	2,755,646	44,935	730,735	775,670	134.27	380	0	475,471	0	475,471	104.27
GRNGTXXA859	GTE SW - TX	48491021300	258	656	937	1,239,988	84,546	328,811	413,357	38.03	214	45	20,621	0	20,621	6.63
GRNGTXXA859	GTE SW - TX	48491021300	439	127	605	1,110,532	54,589	294,488	349,077	49.74	364	9	86,224	512	86,736	19.38
GROMTXXARS0	GTE SW - TX	48065960100	322	1	351	2,381,705	31,671	631,574	663,245	162.89	267	0	425,780	0	425,780	132.89
GRPVTXXADS0	GTE SW - TX	48439113702	459	502	1,001	722,702	90,320	191,644	281,964	24.28	381	34	0	0	0	0.00
GRPVTXXADS0	GTE SW - TX	48439113702	193	1825	2,035	783,985	183,618	207,895	391,513	16.58	160	125	0	0	0	0.00
GRPVTXXADS0	GTE SW - TX	48439113703	624	643	1,322	1,253,634	119,284	332,435	451,719	29.45	518	44	0	0	0	0.00
GRPVTXXADS0	GTE SW - TX	48439113703	849	47	971	1,224,916	87,613	324,820	412,433	36.61	705	3	55,921	0	55,921	6.58
GRPVTXXADS0	GTE SW - TX	48439113704	2691	212	3,139	3,348,905	283,232	888,054	1,171,286	32.17	2234	15	58,173	0	58,173	2.16
GRPVTXXADS0	GTE SW - TX	48439113703	14	21	36	146,493	3,248	38,847	42,095	100.80	12	1	10,195	670	10,865	69.65
GRPVTXXADS0	GTE SW - TX	48439113703	401	59	495	668,313	44,664	177,221	221,885	38.64	333	4	34,525	0	34,525	8.54
GRPVTXXADS0	GTE SW - TX	48439113704	869	302	1,247	1,786,128	112,517	473,640	586,157	40.52	721	21	91,019	0	91,019	10.22
GRPVTXXADS0	GTE SW - TX	48439113702	663	954	1,675	1,204,966	151,135	319,530	470,665	24.22	550	65	0	0	0	0.00
GRPVTXXADS0	GTE SW - TX	48439113609	1331	65	1,513	1,753,527	136,518	464,996	601,514	34.27	1105	4	56,620	0	56,620	4.25
GRPVTXXADS0	GTE SW - TX	48439113702	335	635	999	1,099,617	90,140	291,593	381,733	32.94	278	43	9,808	0	9,808	2.55
GRPVTXXADS0	GTE SW - TX	48439113704	327	28	384	638,045	34,648	169,195	203,843	45.76	271	2	51,252	18	51,270	15.65
GRPVTXXADS0	GTE SW - TX	48439113609	755	168	989	1,015,747	89,238	269,353	358,591	31.26	627	11	9,480	0	9,480	1.24
GRPVTXXADS0	GTE SW - TX	48439113609	378	627	1,038	1,010,354	93,659	267,923	361,582	30.03	314	43	113	0	113	0.03
GRPVTXXADS0	GTE SW - TX	48439113901	733	250	1,047	1,850,135	94,471	490,614	585,085	48.17	609	17	132,786	647	133,433	17.76
GRPVTXXADS0	GTE SW - TX	48439113702	1291	203	1,607	3,620,036	145,000	959,951	1,104,951	59.27	1072	14	376,529	2,397	378,927	29.08
GRSHTXXBDS0	GTE SW - TX	48053960600	450	2	492	1,830,266	44,393	485,345	529,738	92.81	374	0	281,891	0	281,891	62.81
GRSHTXXBDS0	GTE SW - TX	48053960500	1343	233	1,694	3,356,996	152,850	890,199	1,043,049	53.08	1115	16	308,810	1,551	310,362	22.87

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc.on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,718,730	$787,415,582
From Model →	Total Lines/Inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost / Line/Mo (k=[j/(1-fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
GRSHTXXBDS0	GTE SW - TX	48299970400	68	0	74	340,955	6,677	90,414	97,091	113.10	56	0	55,843	0	55,843	83.10
GRSHTXXBDS0	GTE SW - TX	48299970300	272	10	306	888,054	27,610	235,492	263,102	74.12	226	1	119,653	349	120,003	44.05
GRSHTXXBDS0	GTE SW - TX	48299970400	140	2	154	570,077	13,895	151,171	165,066	92.40	116	0	86,861	0	86,861	62.40
GRSHTXXBDS0	GTE SW - TX	48299970300	32	0	35	358,583	3,158	95,088	98,246	241.97	27	0	68,678	0	68,678	211.97
GRSHTXXBDS0	GTE SW - TX	48299970400	283	3	311	1,151,043	28,062	305,230	333,292	92.38	235	0	175,912	0	175,912	62.38
GRSHTXXBDS0	GTE SW - TX	48299970400	163	23	200	770,902	18,046	204,426	222,472	95.89	135	2	106,742	1,221	107,963	65.67
GRSLTXXADS0	GTE SW - TX	48467950200	243	1	265	673,181	23,911	178,512	202,423	65.85	202	0	86,900	0	86,900	35.85
GRSLTXXADS0	GTE SW - TX	48467950200	381	29	443	883,681	39,972	234,332	274,304	53.38	316	2	88,657	201	88,858	23.29
GRSLTXXADS0	GTE SW - TX	48467950100	167	0	182	910,902	16,422	241,551	257,973	122.19	139	0	153,773	0	153,773	92.19
GRSLTXXADS0	GTE SW - TX	48467950100	685	6	751	2,717,100	67,763	720,513	788,276	90.48	569	0	412,957	0	412,957	60.48
GRSLTXXADS0	GTE SW - TX	48467950200	265	238	526	780,250	47,461	206,905	254,366	41.69	220	16	30,862	0	30,862	10.90
GRSLTXXADS0	GTE SW - TX	48467950200	360	128	520	563,418	46,920	149,406	196,326	32.55	299	9	9,149	0	9,149	2.48
GRTWTXXADS0	GTE SW - TX	48491021401	518	33	597	644,398	53,867	170,880	224,747	32.45	430	2	12,642	0	12,642	2.44
GRTWTXXADS0	GTE SW - TX	48491021401	119	1	130	477,014	11,730	126,493	138,223	91.65	99	0	73,240	0	73,240	61.65
GRTWTXXADS0	GTE SW - TX	48491020898	426	7	470	1,479,549	42,408	392,343	434,751	79.74	354	0	211,296	0	211,296	49.74
GRTWTXXADS0	GTE SW - TX	48491021600	570	5	625	2,316,266	56,394	614,751	671,145	92.57	473	0	355,147	0	355,147	62.57
GRTWTXXADS0	GTE SW - TX	48491021402	223	81	324	216,848	29,235	57,503	86,738	23.08	185	6	0	0	0	0.00
GRTWTXXADS0	GTE SW - TX	48491021402	185	35	236	192,043	21,294	50,925	72,219	26.38	154	2	0	0	0	0.00
GRTWTXXADS0	GTE SW - TX	48491021401	178	16	210	336,670	18,948	89,277	108,225	44.42	148	1	25,610	0	25,610	14.32
GRTWTXXADS0	GTE SW - TX	48491021402	157	15	186	281,753	16,783	74,714	91,497	42.40	130	1	19,344	0	19,344	12.31
GRTWTXXADS0	GTE SW - TX	48491020104	580	64	695	771,490	62,710	204,582	267,292	33.15	481	4	18,182	0	18,182	3.12
GRTWTXXADS0	GTE SW - TX	48491020102	401	195	631	633,313	56,935	167,940	224,875	30.72	333	13	2,877	0	2,877	0.69
GRTWTXXADS0	GTE SW - TX	48491020102	484	24	551	885,929	49,717	234,928	284,645	44.53	402	2	70,093	0	70,093	14.46
GRTWTXXADS0	GTE SW - TX	48491020104	514	64	623	1,020,633	56,213	270,649	326,862	45.23	427	4	78,039	11	78,050	15.09
GRTWTXXADS0	GTE SW - TX	48491020102	204	2	224	397,782	20,212	105,483	125,695	48.37	169	0	37,254	0	37,254	18.37
GRTWTXXADS0	GTE SW - TX	48491020102	393	27	455	904,936	41,055	239,968	281,023	53.24	326	2	90,915	198	91,113	23.15
GRTWTXXADS0	GTE SW - TX	48491020102	437	539	1,014	1,029,829	91,493	273,087	364,580	30.99	363	37	4,312	0	4,312	0.90
GRTWTXXADS0	GTE SW - TX	48491020101	368	255	655	896,872	59,101	237,830	296,931	39.08	305	17	33,233	0	33,233	8.60
GRTWTXXADS0	GTE SW - TX	48491020101	496	42	582	1,281,693	52,514	339,876	392,390	58.12	412	3	139,025	472	139,496	28.01
GRTWTXXADS0	GTE SW - TX	48491020101	15	0	16	167,324	1,444	44,371	45,815	246.83	12	0	31,224	0	31,224	216.83
GRTWTXXADS0	GTE SW - TX	48491020101	625	165	845	2,261,483	76,244	599,694	675,938	68.96	519	11	242,643	3,163	245,806	38.65
GRTWTXXADS0	GTE SW - TX	48491020101	86	7	101	511,561	9,113	135,654	144,767	123.56	71	0	79,713	0	79,713	93.56
GRTWTXXADS0	GTE SW - TX	48491021402	164	30	208	163,169	18,768	43,269	62,037	25.71	136	2	0	0	0	0.00
GRTWTXXADS0	GTE SW - TX	48491021402	323	13	364	264,663	32,844	70,183	103,027	24.40	268	1	0	0	0	0.00
GRTWTXXADS0	GTE SW - TX	48491021402	309	32	368	398,753	33,205	105,740	138,945	32.55	257	2	7,864	0	7,864	2.53
GRTWTXXADS0	GTE SW - TX	48491020103	402	289	726	1,107,768	65,507	293,755	359,262	42.66	334	20	50,741	0	50,741	11.94
GRTWTXXADS0	GTE SW - TX	48491020103	181	49	246	776,584	22,197	205,932	228,129	79.94	150	3	89,892	1,258	91,150	49.65
GRTWTXXADS0	GTE SW - TX	48491020104	119	10	139	825,685	12,542	218,953	231,495	143.56	99	1	134,909	1,183	136,092	113.41
GRTWTXXADS0	GTE SW - TX	48491021403	410	585	1,031	626,816	93,027	166,218	259,245	21.68	340	40	0	0	0	0.00
GRTWTXXADS0	GTE SW - TX	48491021403	207	283	508	366,689	45,837	97,238	143,075	24.28	172	19	0	0	0	0.00
GRTWTXXADS0	GTE SW - TX	48491020601	575	20	646	1,311,846	58,289	347,872	406,161	54.20	477	1	138,521	110	138,631	24.17
GRTWTXXADS0	GTE SW - TX	48491021403	206	158	382	929,103	34,468	246,377	280,845	63.38	171	11	68,496	2,426	70,922	32.47
GUSTTXXARS0	GTE SW - TX	48093950400	206	0	224	943,330	20,212	250,150	270,362	104.04	171	0	151,930	0	151,930	74.04
GVTNTXXARS2	GTE SW - TX	48455950200	287	2	314	1,898,271	28,332	503,378	531,710	145.97	238	0	331,210	0	331,210	115.97
GVTNTXXARS2	GTE SW - TX	48455950200	85	0	92	959,455	8,301	254,426	262,727	246.17	71	0	184,177	0	184,177	216.17
GVTNTXXARS2	GTE SW - TX	48455950200	241	83	345	537,078	31,129	142,421	173,550	43.36	200	6	32,064	0	32,064	12.97
GVTNTXXARS2	GTE SW - TX	48455950300	366	0	396	2,401,214	35,912	636,747	672,659	145.69	304	0	422,037	0	422,037	115.69
GVTNTXXARS2	GTE SW - TX	48455950200	193	8	218	352,972	19,670	93,600	113,270	44.79	160	1	28,397	0	28,397	14.70
HBRDTXXADS0	GTE SW - TX	48217961300	211	81	311	296,013	28,062	78,496	106,558	29.54	175	6	0	0	0	0.00
HBRDTXXADS0	GTE SW - TX	48217961300	630	54	739	3,340,649	66,660	885,884	952,544	111.11	523	4	509,046	3,173	512,220	81.00
HBRDTXXADS0	GTE SW - TX	48217961300	278	77	379	489,801	34,197	129,884	164,081	37.32	231	5	20,291	0	20,291	7.16
HDLYTXXA856	GTE SW - TX	48129950300	213	34	266	2,646,181	24,001	701,707	725,708	235.18	177	2	435,802	4,564	440,367	205.01
HDLYTXXA856	GTE SW - TX	48129950300	124	2	137	263,939	12,362	69,991	82,353	51.82	103	0	26,970	0	26,970	21.82
HFMNTXXADS0	GTE SW - TX	48201025100	135	25	172	597,169	15,520	158,356	173,876	87.14	112	2	76,796	1,011	77,808	56.88

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=(j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
HFMNTXXADS0	GTE SW - TX	48201025100	420	27	484	882,858	43,671	234,114	277,785	49.47	349	2	81,540	107	81,648	19.38
HFMNTXXADS0	GTE SW - TX	48201025100	293	346	665	1,455,229	60,003	385,894	445,897	57.80	243	24	81,065	3,686	84,751	26.45
HFMNTXXADS0	GTE SW - TX	48201025100	769	15	852	1,354,132	76,876	359,085	435,961	44.11	638	1	108,026	0	108,026	14.09
HGLNTXXADS0	GTE SW - TX	48201025901	728	127	919	1,043,131	82,921	278,615	359,536	33.72	604	9	26,963	0	26,963	3.67
HGLNTXXADS0	GTE SW - TX	48201025902	535	116	698	1,503,520	62,961	398,699	461,660	57.02	444	8	143,963	1,154	145,116	26.75
HGLNTXXADS0	GTE SW - TX	48201025901	522	49	617	869,789	55,672	230,648	286,320	40.00	433	3	51,960	0	51,960	9.93
HGLNTXXADS0	GTE SW - TX	48201025800	189	141	347	772,292	31,310	204,794	236,104	58.65	157	10	53,977	1,638	55,615	27.75
HGLNTXXADS0	GTE SW - TX	48201025800	456	32	528	1,163,818	47,641	308,618	356,259	58.16	379	2	128,072	316	128,388	28.08
HGLNTXXADS0	GTE SW - TX	48201025901	491	84	618	905,276	55,762	240,059	295,821	41.26	408	6	55,129	0	55,129	11.10
HGLNTXXADS0	GTE SW - TX	48201023500	201	175	394	1,075,922	35,551	285,310	320,861	70.20	167	12	80,561	3,629	84,190	39.19
HGLNTXXADS0	GTE SW - TX	48201023500	417	217	671	1,106,389	60,544	293,389	353,933	45.47	346	15	64,231	85	64,316	14.85
HGLNTXXADS0	GTE SW - TX	48201022900	133	96	241	609,420	21,745	161,604	183,349	65.58	110	7	46,966	1,729	48,694	34.68
HGLNTXXADS0	GTE SW - TX	48201025901	369	292	693	907,597	62,529	240,674	303,203	37.72	306	20	28,348	0	28,348	7.25
HGLNTXXADS0	GTE SW - TX	48201025901	255	94	371	563,304	33,475	149,375	182,850	42.49	212	6	31,775	0	31,775	12.15
HGNSTXXADS0	GTE SW - TX	40045952800	90	0	93	1,132,817	8,391	300,397	308,788	286.22	75	0	230,596	0	230,596	256.22
HGNSTXXADS0	GTE SW - TX	48295950300	189	61	267	757,164	24,091	200,783	224,874	72.60	157	4	80,258	1,325	81,583	42.23
HGNSTXXADS0	GTE SW - TX	48295950300	92	6	106	1,138,269	9,564	301,843	311,407	253.24	76	0	203,595	0	203,595	223.24
HGSPTXXADS0	GTE SW - TX	48067950700	506	96	646	1,259,699	58,269	334,044	392,333	52.35	420	7	112,644	617	113,261	22.10
HGSPTXXADS0	GTE SW - TX	48067950700	470	198	709	1,202,237	63,973	318,806	382,779	46.54	390	14	77,407	259	77,666	16.02
HGSPTXXADS0	GTE SW - TX	48067950700	422	0	459	2,009,365	41,416	532,838	574,254	107.85	350	0	326,970	0	326,970	77.85
HGSPTXXADS0	GTE SW - TX	48343950200	407	0	443	1,681,914	39,972	446,005	485,977	94.56	338	0	261,855	0	261,855	64.56
HLDYTXXADS0	GTE SW - TX	48009020200	345	43	418	1,248,444	37,716	331,059	368,775	76.05	286	3	158,044	1,118	159,161	45.89
HLDYTXXADS0	GTE SW - TX	48009020100	721	18	802	3,685,441	72,365	977,295	1,049,660	112.82	599	1	595,310	814	596,124	82.80
HLDYTXXADS0	GTE SW - TX	48009020200	283	109	395	1,002,173	35,641	265,754	301,395	65.77	218	7	93,574	1,745	95,319	35.30
HLVLTXXADS0	GTE SW - TX	48203020698	284	27	336	1,161,826	30,317	308,090	338,407	86.82	236	2	160,914	1,004	161,918	56.69
HLVLTXXADS0	GTE SW - TX	48203020697	597	6	655	2,007,202	59,101	532,264	591,365	77.83	496	0	284,684	0	284,684	47.83
HLVLTXXADS0	GTE SW - TX	48203020697	340	0	370	1,537,996	33,385	407,842	441,227	102.80	282	0	246,355	0	246,355	72.80
HLVLTXXADS0	GTE SW - TX	48203020698	682	41	783	2,981,528	70,650	790,634	861,284	94.82	566	3	440,257	1,794	442,051	64.74
HLVLTXXADS0	GTE SW - TX	48203020697	591	30	673	2,055,682	60,725	545,120	605,845	77.60	491	2	280,459	782	281,242	47.54
HLVLTXXADS0	GTE SW - TX	48203020698	304	0	331	1,602,721	29,866	425,005	454,871	118.46	252	0	267,503	0	267,503	88.46
HNSNTXXADS0	GTE SW - TX	48401950700	384	330	748	925,916	67,492	245,532	313,024	36.07	319	23	23,236	0	23,236	5.66
HNSNTXXADS0	GTE SW - TX	48401950500	554	12	615	1,816,151	55,492	481,602	537,094	75.28	460	1	249,946	363	250,309	45.25
HNSNTXXADS0	GTE SW - TX	48401950900	275	160	459	397,127	41,416	105,309	146,725	27.56	228	11	0	0	0	0.00
HNSNTXXADS0	GTE SW - TX	48401950700	396	450	881	688,801	79,493	182,654	262,147	25.65	329	31	0	0	0	0.00
HNSNTXXADS0	GTE SW - TX	48401950700	30	11	44	181,034	3,970	48,006	51,976	101.83	25	1	21,549	682	22,231	71.25
HNSNTXXADS0	GTE SW - TX	48401950700	495	15	553	1,190,094	49,897	315,586	365,483	56.97	411	1	133,016	144	133,160	26.93
HNSNTXXADS0	GTE SW - TX	48401950800	170	131	316	272,760	28,513	72,330	100,843	27.51	141	9	0	0	0	0.00
HNSNTXXADS0	GTE SW - TX	48401950800	480	532	1,054	893,317	95,103	236,887	331,990	27.15	398	36	0	0	0	0.00
HNSNTXXADS0	GTE SW - TX	48401950900	285	24	334	527,854	30,137	139,975	170,112	43.90	237	2	39,532	0	39,532	13.78
HNSNTXXADS0	GTE SW - TX	48401950800	246	184	452	690,819	40,784	183,190	223,974	42.71	204	13	31,114	0	31,114	11.95
HNSNTXXADS0	GTE SW - TX	48401950800	450	88	578	869,540	52,153	230,582	282,735	42.17	374	6	54,619	0	54,619	11.98
HNSNTXXADS0	GTE SW - TX	48401950800	306	16	349	592,070	31,490	157,004	188,494	46.56	254	1	50,475	19	50,494	16.50
HNSNTXXADS0	GTE SW - TX	48401950900	482	114	638	725,393	57,567	192,358	249,925	33.77	400	8	18,096	0	18,096	3.70
HNSNTXXADS0	GTE SW - TX	48401950900	364	10	406	647,983	36,633	171,830	208,463	44.26	302	1	51,678	0	51,678	14.21
HOWETXXARS	GTE SW - TX	48181001800	322	38	388	537,009	35,009	142,403	177,412	39.42	267	3	30,182	0	30,182	9.32
HOWETXXARS	GTE SW - TX	48181001800	514	81	640	1,814,863	57,747	481,260	539,007	72.60	427	6	218,282	1,987	220,270	42.39
HOWETXXARS	GTE SW - TX	48181001800	303	202	532	1,292,549	48,002	342,755	390,757	63.32	252	14	100,760	3,078	103,837	32.53
HPPYTXXADS0	GTE SW - TX	48437950100	259	2	284	504,316	25,625	133,733	159,358	48.37	215	0	47,395	0	47,395	18.37
HPPYTXXADS0	GTE SW - TX	48437950100	99	0	108	1,151,972	9,745	305,477	315,222	251.60	82	0	218,054	0	218,054	221.60
HRWDTXXADS	GTE SW - TX	48303010402	267	64	354	802,693	31,941	212,856	244,797	59.61	222	4	78,881	701	79,582	29.34
HRWDTXXADS	GTE SW - TX	48303010402	290	12	327	573,177	29,505	151,994	181,499	47.85	241	1	51,622	34	51,656	17.79
HRWDTXXADS	GTE SW - TX	48303010402	207	6	231	473,163	20,843	125,472	146,315	54.60	172	0	50,774	0	50,774	24.60
HRWDTXXADS	GTE SW - TX	48303010402	472	86	599	864,634	54,048	229,281	283,329	40.77	392	6	50,662	0	50,662	10.61
HRWDTXXADS	GTE SW - TX	48303010402	55	21	81	242,764	7,309	64,375	71,684	76.29	46	1	25,552	375	25,928	45.97

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(f+m)/12)
HRWDTXXADS	GTE SW - TX	48303010401	594	65	711	2,033,619	64,154	539,270	603,424	73.16	493	4	255,335	1,352	256,686	43.04
HRWDTXXADS	GTE SW - TX	48303000404	39	0	42	189,868	3,790	50,349	54,139	111.12	32	0	31,150	0	31,150	81.12
HRWDTXXADS	GTE SW - TX	48303010401	476	1137	1,655	2,624,181	149,331	695,873	845,204	44.02	395	78	66,455	0	66,455	11.71
HSKLTXXADS0	GTE SW - TX	48207950300	238	172	431	561,757	38,889	148,965	187,854	37.57	198	12	17,986	0	17,986	7.14
HSKLTXXADS0	GTE SW - TX	48207950300	379	6	418	460,899	37,716	122,220	159,936	32.98	315	0	11,264	0	11,264	2.98
HSKLTXXADS0	GTE SW - TX	48207950300	328	29	386	526,242	34,829	139,547	174,376	38.94	272	2	29,180	0	29,180	8.87
HSKLTXXADS0	GTE SW - TX	48207950300	296	16	336	458,909	30,496	121,692	152,190	38.81	246	1	26,007	0	26,007	8.77
HSKLTXXADS0	GTE SW - TX	48207950300	225	0	245	2,532,040	22,106	671,439	693,545	244.02	187	0	480,261	0	480,261	214.02
HTCHTXXADS0	GTE SW - TX	48167122600	244	56	321	352,813	28,984	93,558	122,522	32.90	203	4	7,064	0	7,064	2.84
HTCHTXXADS0	GTE SW - TX	48167122600	281	70	376	607,008	33,927	160,965	194,892	44.68	233	5	41,045	0	41,045	14.37
HTCHTXXADS0	GTE SW - TX	48167122500	299	42	367	1,176,192	33,114	311,899	345,013	81.04	248	3	151,895	1,297	153,192	50.86
HTCHTXXADS0	GTE SW - TX	48167122912	164	32	210	426,280	18,948	113,040	131,988	54.18	136	2	39,462	220	39,682	23.96
HTCHTXXADS0	GTE SW - TX	48167122600	199	1	217	476,019	19,580	126,229	145,809	57.92	165	0	55,282	0	55,282	27.92
HTCHTXXADS0	GTE SW - TX	48167121800	476	135	653	1,129,668	58,920	299,562	358,482	47.32	395	9	82,097	251	82,347	16.99
HTCHTXXADS0	GTE SW - TX	48167121800	232	67	319	592,636	28,783	157,207	185,990	50.26	193	5	46,922	316	47,238	19.86
HTCHTXXADS0	GTE SW - TX	48167122400	294	42	362	453,044	32,663	120,137	152,800	36.39	244	3	18,710	0	18,710	6.31
HTCHTXXADS0	GTE SW - TX	48167122400	200	9	227	554,368	20,482	147,006	167,488	63.60	166	1	66,931	223	67,154	33.51
HTCHTXXADS0	GTE SW - TX	48167122500	166	10	191	256,690	17,234	68,068	85,302	38.50	138	1	14,076	0	14,076	8.44
IDALTXXADS0	GTE SW - TX	48303010101	362	4	398	2,469,221	35,912	654,781	690,693	149.60	301	0	431,995	0	431,995	119.60
IDALTXXADS0	GTE SW - TX	48303010102	304	29	360	346,568	32,483	91,902	124,385	29.78	252	2	0	0	0	0.00
IDALTXXADS0	GTE SW - TX	48303010102	193	6	216	480,998	19,490	127,550	147,040	58.68	160	0	55,066	0	55,066	28.68
IDALTXXADS0	GTE SW - TX	48303010200	262	0	285	896,070	25,716	238,148	263,864	79.81	218	0	130,303	0	130,303	49.81
IDALTXXADS0	GTE SW - TX	48303010200	274	9	307	1,286,711	27,701	341,207	368,908	103.58	227	1	200,432	703	201,135	73.51
IDALTXXADS0	GTE SW - TX	48303010200	219	3	241	1,132,017	21,745	300,185	321,930	115.15	182	0	185,968	0	185,968	85.15
IDALTXXADS0	GTE SW - TX	48303010102	296	53	377	532,270	34,017	141,146	175,163	40.05	247	4	29,788	0	29,788	9.89
INSDTXXADS0	GTE SW - TX	48409010300	302	58	387	428,576	34,919	113,649	148,568	33.09	251	4	9,307	0	9,307	3.04
INSDTXXADS0	GTE SW - TX	48409010300	126	4	141	521,876	12,722	138,390	151,112	92.38	105	0	78,599	0	78,599	62.38
INSDTXXADS0	GTE SW - TX	48409010300	756	77	899	2,263,736	81,117	600,291	681,408	65.34	628	5	266,322	1,220	267,543	35.22
INSDTXXADS0	GTE SW - TX	48409010300	241	83	345	685,060	31,129	181,662	212,791	53.17	200	6	55,608	588	56,196	22.73
INSDTXXADS0	GTE SW - TX	48409010300	249	34	305	630,924	27,520	167,307	194,827	55.08	207	2	62,249	241	62,490	24.92
INSDTXXADS0	GTE SW - TX	48409010300	604	296	953	1,566,642	85,989	415,438	501,427	45.36	501	20	92,344	88	92,431	14.78
INSDTXXADS0	GTE SW - TX	48409010300	266	4	293	700,564	26,437	185,774	212,211	62.43	221	0	86,004	0	86,004	32.43
IRNGTXXADS0	GTE SW - TX	48113014305	217	726	962	359,378	86,801	95,299	182,100	16.32	180	50	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014305	632	270	1,175	700,934	106,020	185,872	291,892	21.41	691	18	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014305	493	115	651	477,198	58,740	126,542	185,282	24.53	409	8	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014306	526	11	583	471,319	52,604	124,983	177,587	26.26	437	1	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014305	309	7	343	314,705	30,949	83,453	114,402	26.75	257	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014305	232	30	282	290,511	25,445	77,037	102,482	31.33	193	2	3,060	0	3,060	1.32
IRNGTXXADS0	GTE SW - TX	48113014302	385	2341	2,760	1,293,097	249,035	342,900	591,935	18.49	320	160	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014302	346	79	455	363,209	41,055	96,315	137,370	26.03	287	5	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014302	419	71	527	461,005	47,551	122,248	169,799	27.77	348	5	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014304	625	128	808	1,093,419	72,906	289,950	362,856	36.71	519	9	54,246	0	54,246	8.56
IRNGTXXADS0	GTE SW - TX	48113014303	250	68	340	391,027	30,678	103,691	134,369	34.07	208	5	10,159	0	10,159	3.97
IRNGTXXADS0	GTE SW - TX	48113014303	453	2291	2,784	1,634,618	251,201	433,464	684,665	21.20	376	157	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014303	403	13	451	430,037	40,694	114,036	154,730	29.57	335	1	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014303	309	307	643	592,697	58,018	157,170	215,188	28.85	257	21	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014303	404	186	625	557,067	56,394	147,722	204,116	28.15	335	13	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014114	556	0	605	311,615	54,589	82,633	137,222	19.55	462	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014114	252	78	352	167,001	31,761	44,285	76,046	18.62	209	5	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014305	356	8	395	231,316	35,641	61,340	96,981	21.16	298	1	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014114	187	0	203	114,391	18,317	30,334	48,651	20.66	155	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014305	448	2	489	433,642	44,123	114,992	159,115	28.05	372	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014113	533	5	585	432,722	52,785	114,748	167,533	24.69	442	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014305	233	1271	1,524	606,130	137,511	160,732	298,243	16.87	193	87	0	0	0	0.00

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac]/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
IRNGTXXADS0	GTE SW - TX	48113014114	356	44	431	216,111	38,889	57,308	96,197	19.24	296	3	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014114	261	6	290	170,979	26,167	45,340	71,507	21.26	217	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014103	162	37	213	138,541	19,219	36,738	55,957	22.65	134	3	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014103	145	5	163	114,957	14,708	30,484	45,192	23.90	120	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014103	470	4	515	352,867	46,468	93,572	140,040	23.44	390	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014115	379	18	430	321,720	38,799	85,313	124,112	24.88	315	1	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014113	498	30	572	350,719	51,612	93,003	144,615	21.79	413	2	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014113	227	94	341	222,224	30,768	58,929	89,697	22.67	188	6	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014115	466	20	527	411,047	47,551	109,000	156,551	25.61	387	1	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014113	301	4	331	219,256	29,866	58,142	88,008	22.92	250	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014115	273	52	349	291,671	31,490	77,345	108,835	26.88	227	4	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014112	643	357	1,056	820,749	95,283	217,644	312,927	25.54	534	24	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014113	386	1	399	256,537	36,002	68,028	104,030	22.48	304	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014116	602	9	664	354,555	59,913	94,020	153,933	19.98	500	1	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014112	253	5	280	224,523	25,264	59,538	84,802	26.11	210	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014112	659	1	718	481,760	64,785	127,752	192,537	23.12	547	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014116	0	4	4	7,878	361	2,089	2,450	52.80	0	0	0	0	0	ERR
IRNGTXXADS0	GTE SW - TX	48113014116	474	24	540	512,831	48,724	135,991	184,715	29.49	393	2	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014116	333	4	366	296,215	33,024	78,549	111,573	26.28	276	0	0	0	0	0.00
IRNGTXXADS0	GTE SW - TX	48113014115	385	94	513	377,841	46,268	100,142	146,430	24.61	320	6	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014900	336	274	640	432,471	57,747	114,681	172,428	23.22	279	19	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015000	454	34	528	490,215	47,641	129,994	177,635	29.00	377	2	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014900	232	77	329	259,334	29,686	68,769	98,455	25.80	193	5	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015000	287	51	363	510,966	32,754	135,497	168,251	39.95	238	3	28,417	0	28,417	9.83
IRNGTXXBDS0	GTE SW - TX	48113014600	521	468	1,035	732,164	93,386	194,153	287,541	23.95	433	32	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014500	484	511	1,038	626,354	93,659	166,095	259,754	21.57	402	35	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014500	593	60	705	527,232	63,612	139,810	203,422	24.87	492	4	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014500	373	771	1,177	968,843	106,201	256,915	363,116	26.59	310	53	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014600	345	1290	1,665	848,077	150,233	224,891	375,124	19.42	286	88	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014600	442	101	582	470,573	52,514	124,785	177,299	26.26	367	7	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014903	957	833	1,874	1,141,351	169,091	302,660	471,751	21.70	794	57	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014903	121	62	194	154,804	17,505	41,051	58,556	26.02	100	4	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014902	476	87	605	643,457	54,589	170,630	225,219	32.09	395	6	9,907	0	9,907	2.08
IRNGTXXBDS0	GTE SW - TX	48113014902	247	114	383	450,324	34,558	119,416	153,974	34.65	205	8	11,439	0	11,439	4.48
IRNGTXXBDS0	GTE SW - TX	48113014903	568	100	718	741,186	64,785	196,546	261,331	31.37	472	7	7,760	0	7,760	1.35
IRNGTXXBDS0	GTE SW - TX	48113014500	400	367	802	494,193	72,365	131,049	203,414	21.86	332	25	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015203	272	121	417	280,813	37,626	74,465	112,091	23.17	226	8	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015202	272	110	406	286,505	36,633	75,975	112,608	23.91	226	8	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014500	310	164	501	373,469	45,205	99,035	144,240	24.82	257	11	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015203	431	110	579	491,940	52,243	130,451	182,694	27.20	358	8	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015203	458	109	607	468,760	54,770	124,305	179,075	25.43	380	7	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113014900	656	119	833	624,985	75,162	165,732	240,894	24.93	545	8	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015203	336	66	432	338,970	38,979	89,887	128,866	25.71	279	5	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015100	491	20	554	476,997	49,987	126,489	176,476	27.46	408	1	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015100	333	87	449	355,381	40,513	94,239	134,752	25.87	276	6	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015000	202	73	293	244,109	26,437	64,732	91,169	26.82	168	5	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015204	276	96	398	345,422	35,731	91,598	127,329	27.72	229	7	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015100	378	195	606	434,962	54,679	115,347	170,026	24.19	314	13	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015100	241	39	301	275,901	27,159	73,163	100,322	28.73	200	3	0	0	0	0.00
IRNGTXXBDS0	GTE SW - TX	48113015000	369	38	439	572,338	39,611	151,771	191,382	37.58	306	3	27,834	0	27,834	7.51
IRNGTXXBDS0	GTE SW - TX	48113015000	464	217	722	988,241	65,146	262,059	327,205	39.07	385	15	41,903	0	41,903	8.73
IRNGTXXCDS0	GTE SW - TX	48113014700	528	234	808	680,185	72,906	180,370	253,276	27.02	438	16	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014700	562	2960	3,591	1,672,018	324,016	443,381	767,397	18.42	467	204	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014801	165	1741	1,920	1,353,666	173,242	358,961	532,203	23.89	137	119	0	0	0	0.00

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.93
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
IRNGTXXCDS0	GTE SW - TX	48113014601	291	4121	4,438	2,867,141	400,441	760,301	1,160,742	22.55	242	282	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014600	750	148	984	643,620	86,982	170,673	257,655	23.04	623	10	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014700	231	99	350	253,191	31,581	67,141	98,722	24.31	192	7	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014700	389	48	471	278,124	42,498	73,752	116,250	21.28	323	3	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014600	335	1487	1,851	952,300	167,016	252,528	419,544	19.54	278	102	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014700	437	21	496	369,918	44,754	98,094	142,848	24.83	363	1	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014700	307	183	517	370,840	46,649	98,338	144,987	24.17	255	13	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014700	223	170	413	338,031	37,265	89,638	126,903	26.49	185	12	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014700	348	99	478	324,846	43,130	86,142	129,272	23.31	289	7	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014202	187	242	445	424,149	40,152	112,475	152,627	29.57	155	17	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014202	428	7	473	432,716	42,679	114,746	157,425	28.69	355	0	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014202	367	22	421	479,543	37,987	127,164	165,151	33.82	305	2	13,981	0	13,981	3.80
IRNGTXXCDS0	GTE SW - TX	48113014202	364	8503	8,899	4,686,534	802,958	1,242,762	2,045,720	19.82	302	582	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014202	352	111	494	517,938	44,574	137,345	181,919	31.74	292	8	6,097	0	6,097	1.69
IRNGTXXCDS0	GTE SW - TX	48113014202	368	276	676	664,045	60,996	176,090	237,086	30.23	305	19	842	0	842	0.22
IRNGTXXCDS0	GTE SW - TX	48113014600	420	283	740	504,924	66,770	133,894	200,664	23.38	349	19	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014900	273	331	628	461,211	56,664	122,303	178,967	24.57	227	23	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113015000	626	55	736	670,318	66,409	177,753	244,162	28.60	520	4	0	0	0	0.00
IRNGTXXCDS0	GTE SW - TX	48113014802	406	6672	7,114	4,154,154	641,897	1,101,587	1,743,484	21.13	337	457	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014402	403	69	507	376,925	45,747	99,952	145,699	24.77	335	5	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015203	628	54	737	551,518	66,500	146,250	212,750	24.88	521	4	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015202	510	154	709	572,995	63,973	151,945	215,918	26.25	423	11	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015202	413	58	507	438,860	45,747	116,376	162,123	27.56	343	4	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014402	349	294	674	431,128	60,815	114,325	175,140	22.40	290	20	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014402	330	115	474	365,213	42,769	96,846	139,615	25.39	274	8	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014402	512	329	886	543,582	79,944	144,146	224,090	21.80	425	23	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014402	470	376	887	540,567	80,034	143,346	223,380	21.71	390	26	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014402	305	196	530	409,266	47,822	108,533	156,355	25.43	253	14	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014402	418	359	814	555,750	73,447	147,372	220,819	23.38	347	25	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014404	961	70	1,115	959,566	100,607	254,455	355,062	27.45	798	5	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014500	484	202	729	756,417	65,778	200,585	266,363	31.50	402	14	7,236	0	7,236	1.45
IRNGTXXDCG0	GTE SW - TX	48113014404	646	27	730	750,301	65,868	198,963	264,831	31.27	536	2	8,169	0	8,169	1.27
IRNGTXXDCG0	GTE SW - TX	48113014302	195	90	302	378,355	27,249	100,331	127,580	36.42	162	6	12,480	0	12,480	6.19
IRNGTXXDCG0	GTE SW - TX	48113014302	332	160	521	569,136	47,010	150,922	197,932	32.75	276	11	9,108	0	9,108	2.64
IRNGTXXDCG0	GTE SW - TX	48113014306	330	113	472	505,850	42,589	134,140	176,729	32.28	274	8	7,497	0	7,497	2.22
IRNGTXXDCG0	GTE SW - TX	48113014115	475	69	586	702,432	52,875	186,269	239,144	35.18	394	5	24,491	0	24,491	5.12
IRNGTXXDCG0	GTE SW - TX	48113014115	348	1436	1,815	1,398,271	163,768	370,790	534,558	25.39	289	96	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014306	463	56	560	620,256	50,529	164,478	215,007	33.10	384	4	14,285	0	14,285	3.07
IRNGTXXDCG0	GTE SW - TX	48113014306	448	455	942	772,916	84,997	204,960	289,957	26.53	372	31	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014404	323	436	787	525,545	71,011	139,363	210,374	23.04	268	30	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015301	878	241	1,196	1,031,515	107,915	273,534	381,449	27.49	729	16	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014404	481	287	810	601,761	73,086	159,573	232,659	24.76	399	20	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014404	1172	61	1,336	1,064,370	120,547	282,247	402,794	25.99	973	4	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014403	893	382	1,353	1,209,506	122,081	320,734	442,815	28.21	741	26	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113014403	452	0	492	655,168	44,393	173,736	218,129	38.22	375	0	36,990	0	36,990	8.22
IRNGTXXDCG0	GTE SW - TX	48113015301	413	81	530	697,824	47,822	185,047	232,869	37.87	343	6	32,393	0	32,393	7.73
IRNGTXXDCG0	GTE SW - TX	48113015301	130	497	638	734,071	57,567	194,659	252,226	34.06	108	34	5,288	0	5,288	3.10
IRNGTXXDCG0	GTE SW - TX	48113015302	560	274	883	599,316	79,673	158,925	238,598	23.29	465	19	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015302	457	82	579	479,198	52,243	127,072	179,315	26.70	379	6	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015302	406	49	491	396,807	44,303	105,171	149,474	26.24	337	3	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015203	522	110	678	603,494	61,176	160,033	221,209	28.12	433	8	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015302	320	66	414	360,252	37,355	95,531	132,886	27.67	266	5	0	0	0	0.00
IRNGTXXDCG0	GTE SW - TX	48113015204	312	28	367	495,340	33,114	131,353	164,467	38.63	259	2	26,822	0	26,822	8.56
IRNGTXXDCG0	GTE SW - TX	48113015302	465	67	573	643,087	51,702	170,532	222,234	33.43	386	5	15,888	0	15,888	3.39

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,832	$650,716,730	$787,415,562
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.93
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=j/(f*fac)/12)	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line (q= p/(l+m)/12)
IRNGTXXDCG0	GTE SW - TX	48113015204	227	49	296	423,505	26,708	112,304	139,012	40.48	188	3	23,643	0	23,643	10.32
IRNGTXXEDS0	GTE SW - TX	48113014201	831	11607	12,511	6,344,142	1,128,869	1,682,322	2,811,191	19.37	690	794	0	0	0	0.00
IRNGTXXEDS0	GTE SW - TX	48113009900	226	14180	14,426	7,887,226	1,301,659	2,091,513	3,393,172	20.28	188	971	0	0	0	0.00
IRNGTXXEDS0	GTE SW - TX	48113014304	307	259	593	615,944	53,506	163,334	216,840	31.52	255	18	4,651	0	4,651	1.42
IRNGTXXEDS0	GTE SW - TX	48113014304	438	20	496	425,076	44,754	112,721	157,475	27.37	364	1	0	0	0	0.00
IRNGTXXEDS0	GTE SW - TX	48113014304	323	303	654	496,690	59,010	132,241	191,251	25.21	268	21	0	0	0	0.00
IRNGTXXFDS0	GTE SW - TX	48113014111	662	710	1,430	2,174,257	129,029	576,564	705,593	42.53	550	49	82,698	0	82,698	11.51
IRNGTXXFDS0	GTE SW - TX	48113014109	0	70	70	146,897	6,316	39,484	45,800	56.40	0	5	0	684	684	11.40
IRNGTXXFDS0	GTE SW - TX	48113014109	351	8	390	602,172	35,190	159,682	194,872	43.07	291	1	45,640	0	45,640	13.03
IRNGTXXFDS0	GTE SW - TX	48113014109	105	9	123	277,616	11,098	73,617	84,715	59.37	87	1	30,662	172	30,835	29.20
IRNGTXXFDS0	GTE SW - TX	48113014109	470	230	741	718,776	66,860	190,603	257,463	29.95	390	16	0	0	0	0.00
IRNGTXXFDS0	GTE SW - TX	48113014109	348	16	395	468,272	35,641	124,175	159,816	34.88	289	1	16,924	0	16,924	4.86
IRNGTXXFDS0	GTE SW - TX	48113014109	199	29	245	324,942	22,106	86,167	108,273	38.10	165	2	16,038	0	16,038	8.00
IRNGTXXFDS0	GTE SW - TX	48113014109	505	0	549	536,289	49,536	142,212	191,748	30.11	419	0	553	0	553	0.11
IRNGTXXFDS0	GTE SW - TX	48113014109	264	408	695	569,394	62,710	150,990	213,700	26.51	219	28	0	0	0	0.00
IRNGTXXFDS0	GTE SW - TX	48113014110	383	25	420	471,262	37,897	124,973	162,870	33.43	301	2	12,389	0	12,389	3.41
IRNGTXXFDS0	GTE SW - TX	48113014110	396	11	444	451,727	40,062	119,788	159,850	31.03	330	1	4,079	0	4,079	1.03
IRNGTXXFDS0	GTE SW - TX	48113014196	14	15	30	160,492	2,707	42,559	45,266	130.07	12	1	14,410	1,021	15,431	98.92
IRNGTXXGDS0	GTE SW - TX	48113014304	330	135	494	261,934	44,574	69,459	114,033	19.90	274	9	0	0	0	0.00
IRNGTXXGDS0	GTE SW - TX	48113014304	795	222	1,067	700,199	96,080	185,677	283,757	22.50	660	15	0	0	0	0.00
IRNGTXXGDS0	GTE SW - TX	48113014103	436	6566	7,040	4,389,002	635,220	1,163,864	1,799,084	22.03	362	449	0	0	0	0.00
IRNGTXXGDS0	GTE SW - TX	48113014111	237	371	629	670,984	56,755	177,930	234,685	32.16	197	25	5,106	0	5,106	1.92
IRNGTXXGDS0	GTE SW - TX	48113014111	235	5	261	412,845	23,550	109,477	133,027	43.94	195	0	32,620	0	32,620	13.94
JCSNTXXADS0	GTE SW - TX	48467950600	397	0	432	1,458,466	38,979	386,752	425,731	84.95	330	0	217,602	0	217,602	54.95
JCSNTXXADS0	GTE SW - TX	48467950600	361	0	393	1,394,520	35,460	369,795	405,255	88.89	300	0	212,004	0	212,004	58.89
JCSNTXXADS0	GTE SW - TX	48467950600	304	345	676	1,480,331	60,996	392,550	453,546	57.84	252	24	84,188	3,698	87,886	26.54
JCSNTXXADS0	GTE SW - TX	48467951000	349	0	380	1,544,605	34,267	409,594	443,861	100.69	290	0	246,001	0	246,001	70.69
JCSNTXXADS0	GTE SW - TX	48467951000	594	9	655	2,317,165	59,101	614,460	673,561	88.64	493	1	346,914	524	347,438	58.61
JCSNTXXADS0	GTE SW - TX	48467951000	280	0	305	1,253,058	27,520	332,283	359,803	101.69	232	0	199,585	0	199,585	71.69
JCVLTXXADS0	GTE SW - TX	48073950600	399	700	1,134	781,158	102,321	207,145	309,466	23.52	331	48	0	0	0	0.00
JCVLTXXADS0	GTE SW - TX	48073950700	395	368	796	963,281	72,004	260,744	332,748	35.94	328	25	23,380	0	23,380	5.52
JCVLTXXADS0	GTE SW - TX	48073950400	248	89	359	608,996	32,393	161,492	193,885	46.56	206	6	40,936	112	41,049	16.14
JCVLTXXADS0	GTE SW - TX	48073950600	616	77	747	1,031,481	67,402	273,525	340,927	39.34	511	5	57,273	0	57,273	9.25
JCVLTXXADS0	GTE SW - TX	48073950600	607	652	1,312	1,560,749	118,382	413,875	532,257	34.97	504	45	30,059	0	30,059	4.56
JCVLTXXADS0	GTE SW - TX	48073950300	436	132	606	1,552,966	54,679	411,811	466,490	66.36	362	9	157,948	2,307	160,255	36.00
JCVLTXXADS0	GTE SW - TX	48073950600	474	290	806	1,220,603	72,725	323,676	396,401	42.40	393	20	58,478	0	58,478	11.80
JCVLTXXADS0	GTE SW - TX	48073950300	339	2	371	1,537,946	33,475	407,828	441,303	102.54	281	0	244,605	0	244,605	72.54
JCVLTXXADS0	GTE SW - TX	48073950300	196	13	226	835,840	20,392	221,646	242,038	92.32	163	1	121,898	568	122,466	62.23
JCVLTXXADS0	GTE SW - TX	48073950500	605	56	714	793,102	64,424	210,313	274,737	33.17	502	4	19,096	0	19,096	3.14
JCVLTXXADS0	GTE SW - TX	48073950500	550	102	700	1,361,267	63,161	366,281	429,442	52.88	457	7	125,474	662	126,136	22.65
JCVLTXXADS0	GTE SW - TX	48073950400	290	30	345	695,881	31,129	184,532	215,661	53.89	241	2	69,090	213	69,303	23.77
JCVLTXXADS0	GTE SW - TX	48073950500	143	34	190	557,853	17,144	147,930	165,074	74.89	119	2	64,103	717	64,820	44.64
JCVLTXXADS0	GTE SW - TX	48073950300	311	66	404	1,379,058	36,453	365,695	402,148	85.81	258	5	172,788	2,449	175,236	55.52
JCVLTXXADS0	GTE SW - TX	48073950300	337	0	367	1,853,860	33,114	491,602	524,716	123.25	280	0	313,320	0	313,320	93.25
JCVLTXXADS0	GTE SW - TX	48073950700	404	263	702	963,236	63,342	260,732	324,074	39.79	335	18	39,356	0	39,356	9.29
JCVLTXXADS0	GTE SW - TX	48073950700	368	826	1,226	1,345,066	110,622	356,681	467,303	32.86	305	57	10,468	0	10,468	2.41
JCVLTXXADS0	GTE SW - TX	48073950300	357	0	388	1,295,891	35,009	343,641	378,650	84.12	296	0	192,234	0	192,234	54.12
JCVLTXXADS0	GTE SW - TX	48073950300	274	1	299	1,209,339	26,979	320,689	347,668	100.23	227	0	191,307	0	191,307	70.23
JHCYTXXADS0	GTE SW - TX	48031950100	615	26	695	1,720,050	62,710	456,118	518,828	64.35	511	2	210,634	464	211,099	34.29
JHCYTXXADS0	GTE SW - TX	48031950100	413	22	471	3,124,641	42,496	828,584	871,082	159.42	343	2	532,693	2,746	535,439	129.33
JNCTTXXADS0	GTE SW - TX	48267950200	214	205	438	423,769	39,521	112,374	151,895	29.89	178	14	0	0	0	0.00
JNCTTXXADS0	GTE SW - TX	48267950200	110	0	120	1,237,009	10,828	328,027	338,855	243.42	91	0	233,055	0	233,055	213.42
JNCTTXXADS0	GTE SW - TX	48267950200	165	95	274	276,121	24,723	73,221	97,944	30.81	137	7	1,332	0	1,332	0.77
JNCTTXXADS0	GTE SW - TX	48267950100	202	49	269	2,778,133	24,272	736,696	760,970	243.86	168	3	431,142	7,159	438,301	213.60

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

Source
SACS →
From Model →

SACS Actual Cost Components			
Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS Amt.	$136,696,852	$650,716,730	$787,415,582
Total Lines/inv.	1,464,588	2,453,893,158	
Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh /Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(l*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
JNCTTXXADS0	GTE SW - TX	48267950200	312	79	418	500,939	37,716	132,838	170,554	35.17	259	5	16,068	0	16,068	5.07
JNCTTXXADS0	GTE SW - TX	48267950200	256	37	315	392,637	28,422	104,118	132,540	36.27	213	3	16,026	0	16,026	6.18
JNCTTXXADS0	GTE SW - TX	48267950200	145	1	159	1,640,940	14,347	435,140	449,487	243.69	120	0	307,714	0	307,714	213.69
JRRLTXXADS0	GTE SW - TX	48491021600	589	178	819	2,244,021	73,898	595,063	668,961	70.41	489	12	237,126	3,659	240,785	40.05
JRRLTXXADS0	GTE SW - TX	48491021600	433	0	471	2,260,889	42,498	599,536	642,034	117.50	359	0	376,950	0	376,950	87.50
JRTNTXXADS0	GTE SW - TX	48013980600	473	240	755	1,751,659	68,124	464,500	532,624	60.81	393	16	145,300	3,036	148,336	30.22
JRTNTXXADS0	GTE SW - TX	48013980600	481	49	572	1,525,413	51,612	404,505	456,117	68.74	399	3	185,487	855	186,342	38.63
JRTNTXXADS0	GTE SW - TX	48013980600	420	119	576	1,544,845	51,973	409,658	461,631	69.09	349	8	163,709	2,313	166,022	38.75
JRTNTXXADS0	GTE SW - TX	48013980600	124	0	135	860,982	12,181	228,313	240,494	153.56	103	0	152,720	0	152,720	123.56
JSTNTXXBRS1	GTE SW - TX	48121020301	423	3	463	937,735	41,777	248,666	290,443	54.08	351	0	101,425	0	101,425	24.08
JSTNTXXBRS1	GTE SW - TX	48121020301	625	83	763	2,425,452	68,846	643,175	712,021	80.44	519	6	314,140	2,552	316,692	50.27
JSTNTXXBRS1	GTE SW - TX	48121020302	1129	293	1,521	4,332,570	137,240	1,148,899	1,286,139	72.89	937	20	482,255	6,694	488,949	42.58
JSTNTXXBRS1	GTE SW - TX	48121020301	1016	276	1,381	3,668,818	124,608	972,887	1,097,495	68.51	843	19	389,567	5,360	394,927	38.18
KEMHTXXADS0	GTE SW - TX	48167120620	583	28	660	624,267	59,552	165,541	225,093	29.40	484	2	0	0	0	0.00
KEMHTXXADS0	GTE SW - TX	48167120620	255	55	332	352,601	29,956	93,502	123,458	32.08	212	4	5,241	0	5,241	2.02
KEMHTXXADS0	GTE SW - TX	48167120900	244	97	362	534,553	32,663	141,751	174,414	41.53	203	7	28,087	0	28,087	11.15
KEMHTXXADS0	GTE SW - TX	48167120610	326	472	827	599,910	74,620	159,083	233,703	24.36	271	32	0	0	0	0.00
KEMHTXXADS0	GTE SW - TX	48167120610	669	222	950	1,275,166	85,719	338,145	423,864	38.46	555	15	56,344	0	56,344	8.24
KEMHTXXADS0	GTE SW - TX	48167120700	899	1305	2,283	2,188,993	205,995	580,471	786,466	29.70	746	89	0	0	0	0.00
KEMHTXXBDS0	GTE SW - TX	48201036601	792	48	910	961,098	82,109	254,861	336,970	31.92	657	3	15,137	0	15,137	1.91
KEMHTXXBDS0	GTE SW - TX	48201036601	572	75	697	783,670	62,890	207,811	270,701	33.48	475	5	19,836	0	19,836	3.44
KEMHTXXBDS0	GTE SW - TX	48201036602	395	147	577	674,620	52,063	178,894	230,957	34.50	328	10	17,712	0	17,712	4.37
KEMHTXXBDS0	GTE SW - TX	48201036602	219	209	447	536,506	40,333	142,269	182,602	35.21	182	14	11,379	0	11,379	4.84
KEMHTXXBDS0	GTE SW - TX	48201036601	1070	299	1,463	1,065,478	132,007	282,541	414,548	24.43	888	20	0	0	0	0.00
KEMHTXXBDS0	GTE SW - TX	48201036601	639	301	996	737,727	89,869	195,628	285,497	24.71	530	21	0	0	0	0.00
KEMHTXXBDS0	GTE SW - TX	48201036900	962	50	1,097	1,091,556	98,982	289,456	388,438	30.52	799	3	4,986	0	4,986	0.52
KEMHTXXBDS0	GTE SW - TX	48201036601	377	16	426	681,180	38,438	180,633	219,071	44.33	313	1	53,823	0	53,823	14.28
KEMHTXXBDS0	GTE SW - TX	48201036900	373	127	533	574,628	48,093	152,378	200,471	32.42	310	9	9,002	0	9,002	2.35
KEMHTXXBDS0	GTE SW - TX	48201036900	641	18	715	1,477,688	64,515	391,849	456,364	55.02	532	1	159,728	120	159,848	24.99
KGLDTXXADS0	GTE SW - TX	48053980600	551	14	613	2,735,230	55,311	725,321	780,632	109.77	457	1	437,459	777	438,236	79.74
KGLDTXXADS0	GTE SW - TX	48299970500	246	14	282	459,967	25,445	121,973	147,418	45.08	204	1	36,867	1	36,868	14.99
KGLDTXXADS0	GTE SW - TX	48299970500	279	0	304	741,819	27,430	198,714	224,144	63.56	232	0	93,431	0	93,431	33.56
KGLDTXXADS0	GTE SW - TX	48299970500	312	7	346	528,534	31,220	140,155	171,375	42.70	259	0	39,472	0	39,472	12.70
KGLDTXXADS0	GTE SW - TX	48299970500	265	38	326	705,010	29,415	186,953	216,368	57.21	220	3	71,834	440	72,274	27.01
KGLDTXXADS0	GTE SW - TX	48299970500	284	228	537	1,039,938	48,454	275,768	324,222	52.05	236	16	62,446	1,354	63,799	21.10
KGLDTXXADS0	GTE SW - TX	48053980500	422	9	468	1,049,734	42,228	278,366	320,594	59.05	350	1	122,010	169	122,179	29.01
KLGRTXXADS0	GTE SW - TX	48183010600	370	238	641	580,989	57,837	154,065	211,902	28.50	307	16	0	0	0	0.00
KLGRTXXADS0	GTE SW - TX	48183010600	318	83	429	648,552	38,709	171,981	210,690	42.34	264	6	39,093	0	39,093	12.07
KLGRTXXADS0	GTE SW - TX	48183010600	276	9	309	575,629	27,881	152,644	180,525	50.38	229	1	55,949	64	56,014	20.29
KLGRTXXADS0	GTE SW - TX	48183010600	401	226	662	784,270	59,732	207,971	267,703	34.86	333	15	19,421	0	19,421	4.65
KLGRTXXADS0	GTE SW - TX	48183010600	338	275	643	669,903	58,018	177,643	235,661	31.59	281	19	5,361	0	5,361	1.49
KLGRTXXADS0	GTE SW - TX	48183010600	628	26	709	1,701,623	63,973	451,232	515,205	62.64	521	2	204,065	423	204,489	32.58
KLGRTXXADS0	GTE SW - TX	48183010700	215	221	455	369,675	41,055	98,029	139,084	26.35	178	15	0	0	0	0.00
KLGRTXXADS0	GTE SW - TX	48183010700	325	83	437	762,054	39,431	202,079	241,510	47.64	270	6	57,154	190	57,344	17.31
KLGRTXXADS0	GTE SW - TX	48183010700	273	527	824	857,191	74,350	227,308	301,658	31.56	227	36	4,249	0	4,249	1.35
KLGRTXXADS0	GTE SW - TX	48183010400	532	1	580	2,216,267	52,333	587,704	640,037	95.12	442	0	345,396	0	345,396	65.12
KLGRTXXADS0	GTE SW - TX	48183010400	447	3	489	1,603,162	44,123	425,122	469,245	82.72	371	0	234,709	0	234,709	52.72
KLGRTXXADS0	GTE SW - TX	48183010400	453	4	497	1,182,309	44,844	313,521	358,365	62.16	376	0	145,106	0	145,106	32.16
KLGRTXXADS0	GTE SW - TX	48183010700	340	922	1,292	796,990	116,577	211,344	327,921	21.88	282	63	0	0	0	0.00
KLGRTXXADS0	GTE SW - TX	48183010700	221	246	486	771,207	43,852	204,507	248,359	44.05	183	17	30,854	0	30,854	12.86
KLGRTXXADS0	GTE SW - TX	48183010400	454	189	683	1,792,063	61,627	475,214	536,841	67.76	377	13	170,826	3,551	174,377	37.26
KLGRTXXADS0	GTE SW - TX	48401950396	232	6	258	1,047,099	23,279	277,667	300,946	100.55	193	0	163,394	0	163,394	70.55
KLGRTXXADS0	GTE SW - TX	48183010400	481	4	527	1,846,270	47,551	489,589	537,140	87.86	399	0	277,034	0	277,034	57.86
KLGRTXXADS0	GTE SW - TX	48183010700	333	168	530	494,870	47,822	131,228	179,050	29.12	276	11	0	0	0	0.00

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost / Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
KLGRTXXADS0	GTE SW - TX	48183011498	0	3	3	13,134	271	3,483	3,754	107.87	0	0	0	0	0	ERR
KLGRTXXADS0	GTE SW - TX	48401950398	383	21	438	666,610	39,521	176,770	216,291	42.57	318	1	47,987	0	47,987	12.53
KLGRTXXADS0	GTE SW - TX	48401950398	369	64	465	543,760	41,957	144,193	186,150	34.51	306	4	16,561	0	16,561	4.45
KLGRTXXADS0	GTE SW - TX	48401950398	151	37	201	335,352	18,136	88,928	107,064	45.92	125	3	23,880	33	23,913	15.57
KLGRTXXADS0	GTE SW - TX	48401950398	368	20	420	1,298,051	37,897	343,683	381,580	78.32	305	1	176,851	400	177,251	48.27
KLGRTXXADS0	GTE SW - TX	48401950398	204	86	306	797,565	27,791	211,496	239,287	66.97	169	6	74,975	1,582	76,557	36.46
KLLRTXXADS0	GTE SW - TX	48439113902	684	95	839	942,958	75,703	250,051	325,754	33.47	568	7	23,652	0	23,652	3.43
KLLRTXXADS0	GTE SW - TX	48439113902	644	102	803	1,147,299	72,455	304,238	376,693	40.44	535	7	67,025	0	67,025	10.31
KLLRTXXADS0	GTE SW - TX	48439113902	631	108	794	1,415,353	71,643	375,319	446,962	48.53	524	7	116,517	297	116,813	18.33
KLLRTXXADS0	GTE SW - TX	48439113801	351	48	430	912,735	38,799	242,037	280,836	56.30	291	3	91,840	407	92,246	26.15
KLLRTXXADS0	GTE SW - TX	48439113610	197	164	378	621,522	34,107	164,814	198,921	45.36	164	11	30,228	48	30,276	14.42
KLLRTXXADS0	GTE SW - TX	48439113610	658	195	911	1,567,253	82,200	415,600	497,800	47.10	546	13	112,039	328	112,367	16.75
KLLRTXXADS0	GTE SW - TX	48439113901	320	108	456	1,113,044	41,145	295,154	336,299	63.57	266	7	107,155	1,560	108,715	33.19
KLLRTXXADS0	GTE SW - TX	48439113903	668	124	851	2,271,192	76,786	602,269	679,055	68.78	555	8	258,275	2,283	260,558	38.57
KLLRTXXADS0	GTE SW - TX	48439113903	1152	320	1,573	3,174,856	141,932	841,900	983,832	53.91	956	22	274,296	2,352	276,648	23.57
KLLRTXXADS0	GTE SW - TX	48439113903	323	388	739	1,532,519	66,680	406,389	473,069	55.18	268	27	80,979	3,298	84,277	23.81
KLLRTXXADS0	GTE SW - TX	48439113801	1311	182	1,606	2,770,675	145,090	734,720	879,810	47.16	1088	12	224,041	311	224,352	17.00
KNCYTXXADS0	GTE SW - TX	48275950100	301	26	353	1,549,053	31,851	410,774	442,625	108.09	250	2	234,270	1,514	235,784	77.97
KNCYTXXADS0	GTE SW - TX	48275950100	345	225	600	2,194,533	54,136	581,940	636,076	91.39	286	15	210,690	8,350	219,041	60.64
KRTNTXXARS0	GTE SW - TX	48041000100	329	24	382	2,107,283	34,468	558,804	593,272	133.88	273	2	340,311	2,133	342,444	103.77
KRTNTXXARS0	GTE SW - TX	48041000100	452	3	495	2,069,750	44,664	548,851	593,515	103.36	375	0	330,120	0	330,120	73.36
KRTNTXXARS0	GTE SW - TX	48041000100	579	60	690	2,827,189	62,259	749,706	811,965	101.44	481	4	412,352	2,709	415,061	71.32
KYLETXXADS0	GTE SW - TX	48209010904	261	2	266	1,016,990	25,806	269,683	295,489	89.06	217	0	153,792	0	153,792	59.06
KYLETXXADS0	GTE SW - TX	48209010903	357	263	651	1,564,613	58,740	414,900	473,640	62.72	296	18	116,221	3,828	120,049	31.86
KYLETXXADS0	GTE SW - TX	48055060100	370	0	403	1,729,668	36,363	458,669	495,032	105.89	307	0	279,579	0	279,579	75.89
KYLETXXADS0	GTE SW - TX	48209010904	386	51	471	808,521	42,498	214,401	256,899	47.02	320	3	65,357	73	65,430	16.88
KYLETXXADS0	GTE SW - TX	48209010904	383	85	502	1,040,071	45,296	275,803	321,099	55.14	318	6	95,934	730	96,664	24.86
KYLETXXADS0	GTE SW - TX	48209010904	256	46	324	1,048,581	29,235	278,060	307,295	81.76	213	3	132,299	1,323	133,622	51.55
KYLETXXADS0	GTE SW - TX	48209010700	539	21	607	2,443,912	54,770	648,070	702,840	99.81	447	1	374,461	658	375,119	69.78
KYLETXXADS0	GTE SW - TX	48209010904	139	0	151	594,002	13,625	157,516	171,141	97.70	115	0	93,426	0	93,426	67.70
LAFRTXXADS0	GTE SW - TX	48061011900	830	119	1,022	2,047,941	92,215	543,067	635,282	53.58	689	8	194,959	824	195,783	23.41
LAFRTXXADS0	GTE SW - TX	48061012000	576	2	629	1,409,738	56,755	373,830	430,585	59.01	478	0	166,401	0	166,401	29.01
LAFRTXXADS0	GTE SW - TX	48061012000	194	0	211	1,032,312	19,039	273,746	292,785	119.61	161	0	173,127	0	173,127	89.61
LAFRTXXADS0	GTE SW - TX	48061011900	433	11	482	479,674	43,491	127,199	170,690	30.53	359	1	2,283	0	2,283	0.53
LAFRTXXADS0	GTE SW - TX	48061011900	486	60	589	515,714	53,146	136,756	189,902	27.79	403	4	0	0	0	0.00
LAFRTXXADS0	GTE SW - TX	48061011900	324	3	355	379,825	32,032	100,721	132,753	32.24	269	0	7,231	0	7,231	2.24
LAFRTXXADS0	GTE SW - TX	48061010300	586	55	695	1,856,315	62,710	492,253	554,963	66.83	486	4	227,388	1,144	228,532	38.71
LAFRTXXADS0	GTE SW - TX	48061011900	555	102	706	1,519,929	63,702	403,051	466,753	56.99	461	7	149,309	1,007	150,316	26.77
LAFRTXXADS0	GTE SW - TX	48061011900	493	75	611	1,742,502	55,131	462,072	517,203	72.97	409	5	210,897	1,678	212,575	42.79
LAMSTXXADS0	GTE SW - TX	48115950500	201	23	242	285,096	21,836	75,601	97,437	34.71	167	2	9,439	0	9,439	4.65
LAMSTXXADS0	GTE SW - TX	48115950600	324	1	353	3,405,271	31,851	903,001	934,852	228.29	269	0	640,080	0	640,080	198.29
LAMSTXXADS0	GTE SW - TX	48115950500	290	134	449	382,312	40,513	101,380	141,893	27.24	241	9	0	0	0	0.00
LAMSTXXADS0	GTE SW - TX	48115950500	216	272	507	372,837	45,747	98,868	144,615	24.59	179	19	0	0	0	0.00
LAMSTXXADS0	GTE SW - TX	48115950400	422	631	1,090	707,803	96,351	187,693	286,044	22.62	350	43	0	0	0	0.00
LAMSTXXADS0	GTE SW - TX	48115950400	306	18	351	459,481	31,671	121,844	153,515	37.70	254	1	23,470	0	23,470	7.67
LAMSTXXADS0	GTE SW - TX	48115950400	250	73	345	316,886	31,129	84,031	115,160	26.77	206	5	0	0	0	0.00
LAMSTXXADS0	GTE SW - TX	48115950400	491	69	603	2,565,770	54,409	680,384	734,793	105.04	406	5	367,396	3,602	370,998	74.86
LAMSTXXADS0	GTE SW - TX	48115950400	280	26	331	300,245	29,866	79,618	109,484	28.51	232	2	0	0	0	0.00
LAMSTXXADS0	GTE SW - TX	48115950400	274	137	435	501,721	39,250	133,045	172,295	34.14	227	9	11,277	0	11,277	3.96
LAMSTXXADS0	GTE SW - TX	48115950400	286	63	374	481,251	33,746	127,617	161,363	37.19	237	4	20,448	0	20,448	7.07
LAMSTXXADS0	GTE SW - TX	48115950500	435	103	576	521,659	51,973	138,332	190,305	26.48	361	7	0	0	0	0.00
LAMSTXXADS0	GTE SW - TX	48115950400	322	111	461	406,731	41,596	107,856	149,452	27.95	267	8	0	0	0	0.00
LAMSTXXADS0	GTE SW - TX	48115950500	305	7	339	346,884	30,588	91,986	122,574	31.17	253	0	3,552	0	3,552	1.17
LAMSTXXADS0	GTE SW - TX	48115950500	341	80	451	494,541	40,694	131,141	171,835	32.84	283	5	9,645	0	9,645	2.79

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,718,730	$787,415,582
From Model →	Total Lines/Inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh /Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(1*fac]/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
LGCYTXXADS0	GTE SW - TX	48167120500	368	35	435	425,905	39,250	112,940	152,190	30.16	305	2	586	0	586	0.16
LGCYTXXADS0	GTE SW - TX	48167120500	314	573	915	640,917	82,561	169,957	252,518	23.79	261	39	0	0	0	0.00
LGCYTXXADS0	GTE SW - TX	48167120700	683	30	773	1,081,416	69,748	286,767	356,515	39.76	567	2	66,407	0	66,407	9.73
LGCYTXXADS0	GTE SW - TX	48167120700	102	21	132	367,715	11,910	97,510	109,420	71.46	85	1	42,289	318	42,607	41.29
LGCYTXXADS0	GTE SW - TX	48167120700	1119	173	1,390	1,989,738	125,420	527,633	653,053	40.50	929	12	117,054	0	117,054	10.37
LGCYTXXADS0	GTE SW - TX	48167120400	286	8	319	398,526	26,783	105,680	134,463	36.34	237	1	18,031	0	18,031	6.31
LGCYTXXADS0	GTE SW - TX	48167120500	389	273	696	813,364	62,800	215,686	278,486	34.49	323	19	17,403	0	17,403	4.24
LGCYTXXADS0	GTE SW - TX	48201037400	305	917	1,249	1,349,819	112,697	357,941	470,638	32.48	253	63	7,529	0	7,529	1.99
LGCYTXXADS0	GTE SW - TX	48167120400	772	63	903	1,106,378	81,478	293,386	374,864	35.79	641	4	44,537	0	44,537	5.75
LGCYTXXADS0	GTE SW - TX	48167120300	612	11	894	959,807	80,666	254,519	335,185	32.32	674	1	18,764	0	18,764	2.32
LGCYTXXADS0	GTE SW - TX	48167120300	1674	385	2,206	2,882,239	199,048	764,304	963,352	37.64	1390	26	127,435	0	127,435	7.50
LGCYTXXADS0	GTE SW - TX	48167120300	440	66	545	824,876	49,175	218,738	267,913	42.38	365	5	54,224	0	54,224	12.21
LGCYTXXADS0	GTE SW - TX	48201037500	49	245	298	402,974	26,889	106,860	133,749	38.69	41	17	4,275	0	4,275	6.14
LGCYTXXADS0	GTE SW - TX	48167120300	671	5	735	1,390,497	66,319	368,728	435,047	51.02	557	0	140,496	0	140,496	21.02
LGCYTXXADS0	GTE SW - TX	48167120300	401	4	440	571,432	39,701	151,531	191,232	37.46	333	0	29,810	0	29,810	7.46
LGCYTXXADS0	GTE SW - TX	48167120400	379	300	712	1,102,378	64,244	292,326	356,570	43.17	315	21	49,783	0	49,783	12.35
LGRNTXXADS0	GTE SW - TX	48149970300	473	91	606	1,060,774	54,679	281,293	335,972	47.79	393	6	83,898	201	84,099	17.56
LGRNTXXADS0	GTE SW - TX	48149970200	273	2	299	1,392,778	26,979	369,333	396,312	114.26	227	0	229,524	0	229,524	84.26
LGRNTXXADS0	GTE SW - TX	48149970300	227	476	723	615,728	65,236	163,277	228,513	27.25	188	33	0	0	0	0.00
LGRNTXXADS0	GTE SW - TX	48149970300	212	19	250	601,589	22,558	159,528	182,086	62.78	176	1	69,231	213	69,445	32.70
LGRNTXXADS0	GTE SW - TX	48149970300	364	49	445	746,471	40,152	197,947	238,099	46.12	302	3	58,419	40	58,459	15.97
LGRNTXXADS0	GTE SW - TX	48149970300	317	30	375	399,723	33,836	105,997	139,833	32.14	263	2	6,754	0	6,754	2.12
LGRNTXXADS0	GTE SW - TX	48149970300	323	1142	1,493	935,921	134,714	248,185	382,899	22.11	268	78	0	0	0	0.00
LGRNTXXADS0	GTE SW - TX	48149970300	232	14	266	1,046,487	24,001	277,505	301,506	97.71	193	1	156,816	633	157,449	67.63
LKBRTXXADS0	GTE SW - TX	48049950200	476	0	518	2,713,948	46,739	719,677	766,416	127.54	395	0	462,340	0	462,340	97.54
LKBRTXXADS0	GTE SW - TX	48049950200	145	0	158	1,140,931	14,256	302,549	316,805	172.84	120	0	205,690	0	205,690	142.84
LKBRTXXADS0	GTE SW - TX	48049950200	708	0	770	3,152,737	69,477	836,034	905,511	101.37	588	0	503,587	0	503,587	71.37
LKVWTXXARS0	GTE SW - TX	48191950300	61	74	140	242,178	12,632	64,220	76,852	47.32	51	5	10,600	139	10,739	15.96
LKVWTXXARS0	GTE SW - TX	48191950300	73	0	79	880,227	7,128	233,416	240,544	262.47	61	0	170,168	0	170,168	232.47
LLANTXXADS0	GTE SW - TX	48299970200	159	293	466	684,800	42,047	181,593	223,640	41.37	132	20	18,010	0	18,010	9.87
LLANTXXADS0	GTE SW - TX	48299970100	123	0	134	1,194,953	12,091	316,874	328,965	211.62	102	0	222,303	0	222,303	181.62
LLANTXXADS0	GTE SW - TX	48299970200	284	38	347	900,966	31,310	238,916	270,226	67.13	236	3	105,152	797	105,949	36.94
LLANTXXADS0	GTE SW - TX	48299970100	370	6	409	3,382,927	36,904	897,075	933,979	196.85	307	0	614,675	0	614,675	166.85
LLANTXXADS0	GTE SW - TX	48299970200	606	192	851	1,623,978	76,786	430,642	507,428	51.40	503	13	129,170	998	130,169	21.02
LLANTXXADS0	GTE SW - TX	48299970200	485	288	816	1,354,288	73,628	359,126	432,754	45.72	403	20	76,022	173	76,195	15.01
LLANTXXADS0	GTE SW - TX	48299970300	300	12	338	3,485,201	30,498	924,196	954,694	243.48	249	1	637,878	2,382	640,260	213.42
LNDNTXXADS0	GTE SW - TX	48067950600	608	3	664	3,529,212	59,913	935,867	995,780	129.27	505	0	601,576	0	601,576	99.27
LNDNTXXADS0	GTE SW - TX	48067950500	258	47	328	1,300,471	29,595	344,855	374,450	96.41	214	3	175,677	1,923	177,600	68.20
LNDNTXXADS0	GTE SW - TX	48067950600	98	20	127	230,184	11,459	61,040	72,499	49.21	81	1	18,672	51	18,723	19.03
LNDNTXXADS0	GTE SW - TX	48067950600	467	0	508	2,517,891	45,837	667,688	713,525	121.08	388	0	424,068	0	424,068	91.08
LNDNTXXADS0	GTE SW - TX	48067950600	254	84	360	858,946	32,483	227,773	260,256	62.32	211	6	61,834	1,247	63,081	31.91
LNDNTXXADS0	GTE SW - TX	48067950600	366	0	398	2,059,287	35,912	546,076	581,988	126.05	304	0	350,390	0	350,390	96.05
LNDNTXXADS0	GTE SW - TX	48067950600	366	19	417	964,241	37,626	255,695	293,321	60.64	304	1	111,775	188	111,962	30.59
LNDNTXXADS0	GTE SW - TX	48067950600	309	137	473	837,613	42,679	222,116	264,795	48.26	257	9	56,314	352	56,666	17.75
LNRDTXXARS0	GTE SW - TX	48147950700	393	144	572	697,128	51,612	184,862	236,474	35.64	326	10	22,064	0	22,064	5.47
LNRDTXXARS0	GTE SW - TX	48147950700	616	8	678	3,476,149	61,176	921,796	982,972	124.98	511	1	582,417	960	583,377	94.95
LNRDTXXARS0	GTE SW - TX	48147950700	351	95	477	972,820	43,040	257,970	301,010	54.40	291	7	85,205	790	85,994	24.05
LNSTTXXARS0	GTE SW - TX	48343950200	257	78	358	794,115	32,302	210,581	242,883	58.48	213	5	72,795	809	73,604	28.14
LNSTTXXARS0	GTE SW - TX	48343950200	339	13	382	1,081,525	34,468	286,796	321,264	72.50	281	1	143,310	330	143,640	42.45
LNSTTXXARS0	GTE SW - TX	48063950100	215	3	237	1,122,832	21,385	297,750	319,135	116.08	178	0	183,867	0	183,867	86.08
LNSTTXXARS0	GTE SW - TX	48343950200	362	9	403	1,187,072	36,363	314,785	351,148	75.11	301	1	162,937	361	163,299	45.06
LONDTXXARS0	GTE SW - TX	48267950100	224	4	248	2,714,237	22,377	719,754	742,131	257.96	186	0	506,807	0	506,807	227.96
LRNZTXXARS0	GTE SW - TX	48107950300	112	69	191	651,651	17,234	172,803	190,037	85.77	93	5	62,239	2,446	64,686	55.00
LRNZTXXARS0	GTE SW - TX	48107950300	314	33	375	1,001,779	33,836	265,649	299,485	68.84	261	2	121,647	572	122,219	38.73

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

SACS Actual Cost Components

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo [k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
LRNZTXXARS0	GTE SW - TX	48107950300	131	0	143	1,498,304	12,903	396,786	409,689	246.96	109	0	283,784	0	283,784	216.96
LTFDTXXADS0	GTE SW - TX	48279950500	251	139	412	367,277	37,175	97,394	134,569	28.16	208	10	0	0	0	0.00
LTFDTXXADS0	GTE SW - TX	48279950400	134	0	146	1,500,991	13,174	398,029	411,203	242.78	111	0	283,423	0	283,423	212.78
LTFDTXXADS0	GTE SW - TX	48279950500	434	72	544	603,189	49,085	159,952	209,037	33.12	360	5	13,478	0	13,478	3.08
LTFDTXXADS0	GTE SW - TX	48279950500	155	33	202	851,490	18,226	225,796	244,022	104.13	129	2	114,753	1,419	116,172	73.90
LTFDTXXADS0	GTE SW - TX	48279950500	221	250	490	313,370	44,213	83,099	127,312	22.40	183	17	0	0	0	0.00
LTFDTXXADS0	GTE SW - TX	48279950500	157	11	182	497,163	16,422	131,836	148,258	70.22	130	1	62,743	303	63,046	40.11
LTFDTXXADS0	GTE SW - TX	48279950600	132	119	263	224,258	23,731	59,468	83,199	27.27	110	8	0	0	0	0.00
LTFDTXXADS0	GTE SW - TX	48279950600	436	120	596	1,115,785	53,777	295,876	349,653	50.57	364	8	89,850	535	90,384	20.25
LTFDTXXADS0	GTE SW - TX	48279950600	659	32	749	1,952,819	67,582	517,843	585,425	67.38	547	2	245,362	537	245,899	37.33
LVLDTXXADS0	GTE SW - TX	48219950400	364	96	494	411,252	44,574	109,055	153,629	26.81	302	7	0	0	0	0.00
LVLDTXXADS0	GTE SW - TX	48219950500	236	94	351	374,652	31,671	99,349	131,020	32.18	196	6	5,127	0	5,127	2.12
LVLDTXXADS0	GTE SW - TX	48219950500	317	46	391	582,709	35,280	154,521	189,801	41.84	263	3	37,367	0	37,367	11.71
LVLDTXXADS0	GTE SW - TX	48219950300	550	53	651	917,474	58,740	243,293	302,033	39.99	457	4	54,785	0	54,785	9.90
LVLDTXXADS0	GTE SW - TX	48219950300	527	31	604	917,773	54,499	243,373	297,872	42.51	437	2	65,602	0	65,602	12.45
LVLDTXXADS0	GTE SW - TX	48219950300	458	159	657	1,075,421	59,281	285,177	344,458	45.19	380	11	69,266	25	69,291	14.77
LVLDTXXADS0	GTE SW - TX	48219950400	210	234	462	281,056	41,686	74,530	116,216	21.68	174	16	0	0	0	0.00
LVLDTXXADS0	GTE SW - TX	48219950400	221	335	575	443,732	51,882	117,668	169,550	25.42	183	23	0	0	0	0.00
LVLDTXXADS0	GTE SW - TX	48219950400	193	29	239	291,042	21,565	77,178	98,743	35.61	160	2	10,771	0	10,771	5.54
LVLDTXXADS0	GTE SW - TX	48219950400	379	284	676	961,772	60,996	255,040	316,036	40.30	315	18	38,934	0	38,934	9.74
LVLDTXXADS0	GTE SW - TX	48219950400	318	232	578	838,340	52,153	222,309	274,462	40.93	264	16	34,626	0	34,626	10.31
LVLDTXXADS0	GTE SW - TX	48219950200	300	0	328	2,807,483	29,415	744,481	773,896	204.64	249	0	521,824	0	521,824	174.64
LVLDTXXADS0	GTE SW - TX	48219950500	544	177	769	864,974	69,387	229,371	298,758	33.49	452	12	18,930	0	18,930	3.40
LVLDTXXADS0	GTE SW - TX	48219950500	553	130	732	1,280,548	66,048	339,572	405,620	47.77	459	9	97,877	299	98,176	17.48
LVRNTXXADS0	GTE SW - TX	48187210800	414	27	477	1,977,546	43,040	524,400	567,440	102.55	344	2	299,486	1,381	300,868	72.46
LVRNTXXADS0	GTE SW - TX	48493980100	1357	39	1,515	5,827,564	136,699	1,545,338	1,682,037	95.71	1127	3	888,662	1,826	890,488	65.67
LWVLTXXADS0	GTE SW - TX	48121021601	116	629	755	401,300	68,124	106,416	174,540	19.93	96	43	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021601	48	266	318	423,979	28,693	112,430	141,123	38.25	40	18	3,960	0	3,960	5.69
LWVLTXXADS0	GTE SW - TX	48121021603	393	71	499	1,401,789	45,025	371,723	416,748	71.99	326	5	164,265	1,619	165,884	41.76
LWVLTXXADS0	GTE SW - TX	48121021601	363	869	1,264	818,495	114,051	217,046	331,097	22.58	301	59	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021601	286	696	1,009	901,453	91,042	239,045	330,087	28.20	237	48	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021601	480	310	832	560,074	75,071	148,519	223,590	23.17	398	21	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021713	1198	73	1,376	1,204,611	124,157	319,435	443,592	27.79	995	5	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021713	504	378	928	657,154	83,553	174,262	257,815	24.00	418	26	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021713	542	30	620	468,431	55,943	124,217	180,160	25.05	450	2	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021713	539	10	598	567,785	53,777	150,564	204,341	29.55	447	1	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021713	650	339	1,046	840,914	94,381	222,991	317,372	26.15	540	23	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021601	316	441	785	454,374	70,831	120,490	191,321	21.01	262	30	0	0	0	0.00
LWVLTXXADS0	GTE SW - TX	48121021601	387	487	908	774,249	81,929	205,313	287,242	27.27	321	33	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014107	412	30	478	423,671	43,130	112,348	155,478	28.04	342	2	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014108	240	2	263	503,022	23,731	133,390	157,121	51.50	199	0	51,342	0	51,342	21.50
LWVLTXXBDS0	GTE SW - TX	48113014107	394	41	470	393,521	42,408	104,353	146,761	26.92	327	3	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014108	475	9	526	446,035	47,461	118,278	165,739	27.16	394	1	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014108	486	30	559	649,734	50,439	172,295	222,734	34.35	403	2	21,037	0	21,037	4.33
LWVLTXXBDS0	GTE SW - TX	48113014108	509	261	815	600,934	73,538	159,354	232,892	24.63	423	18	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014107	619	116	789	848,308	71,192	224,952	296,144	32.36	514	8	14,556	0	14,556	2.32
LWVLTXXBDS0	GTE SW - TX	48113014108	226	624	870	645,634	78,500	171,207	249,707	24.74	188	43	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014108	117	2	129	283,436	11,640	75,161	86,801	58.00	97	0	32,592	0	32,592	28.00
LWVLTXXBDS0	GTE SW - TX	48113014101	2	0	2	22,334	180	5,922	6,102	263.00	2	0	5,592	0	5,592	233.00
LWVLTXXBDS0	GTE SW - TX	48113014108	61	38	104	227,950	9,384	60,447	69,831	57.88	51	3	17,063	464	17,526	27.05
LWVLTXXBDS0	GTE SW - TX	48113014107	532	16	595	704,077	53,687	186,705	240,392	34.83	442	1	25,618	0	25,618	4.82
LWVLTXXBDS0	GTE SW - TX	48113014107	289	154	468	570,010	42,228	151,154	193,382	35.62	240	11	16,186	0	16,186	5.37
LWVLTXXBDS0	GTE SW - TX	48113014105	152	94	259	252,742	23,370	67,021	90,391	30.08	126	6	121	0	121	0.08
LWVLTXXBDS0	GTE SW - TX	48113014101	238	7	266	519,587	24,001	137,783	161,784	52.43	198	0	53,294	0	53,294	22.43

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$950,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.63
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost / Line/Mo [k=(j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines: R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
LWVLTXXBDS0	GTE SW - TX	48113014105	84	7	96	124,446	8,843	33,000	41,843	36.81	70	0	5,720	0	5,720	6.81
LWVLTXXBDS0	GTE SW - TX	48113014198	233	2	255	305,109	23,009	80,908	103,917	35.13	193	0	11,881	0	11,881	5.13
LWVLTXXBDS0	GTE SW - TX	48113014105	2	0	2	22,334	180	5,922	6,102	263.00	2	0	5,592	0	5,592	233.00
LWVLTXXBDS0	GTE SW - TX	48113014198	178	675	869	422,392	78,410	112,009	190,419	18.89	148	46	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014198	566	684	1,300	1,073,048	117,299	284,548	401,847	26.65	470	47	0	0	0	0.00
LWVLTXXBDS0	GTE SW - TX	48113014107	556	56	661	926,155	59,642	245,595	305,237	39.81	462	4	54,387	0	54,387	9.73
LWVLTXXCDS0	GTE SW - TX	48121021709	82	4	93	151,291	8,391	40,119	48,510	44.96	68	0	12,207	0	12,207	14.96
LWVLTXXCDS0	GTE SW - TX	48121021707	754	4	824	792,006	74,350	210,022	284,372	29.75	626	0	0	0	0	0.00
LWVLTXXCDS0	GTE SW - TX	48121021707	943	201	1,227	1,432,729	110,712	379,927	490,639	34.47	783	14	42,000	0	42,000	4.39
LWVLTXXCDS0	GTE SW - TX	48121021709	397	100	532	819,347	48,002	217,272	265,274	42.96	330	7	51,401	0	51,401	12.71
LWVLTXXCDS0	GTE SW - TX	48121021703	694	600	1,355	1,290,813	122,262	342,294	464,556	29.55	576	41	0	0	0	0.00
LWVLTXXCDS0	GTE SW - TX	48121021703	512	64	621	739,990	56,033	196,229	252,262	35.02	425	4	25,602	0	25,602	4.97
LWVLTXXCDS0	GTE SW - TX	48121021712	371	50	454	633,162	40,964	167,900	208,864	39.66	308	3	35,703	0	35,703	9.57
LWVLTXXCDS0	GTE SW - TX	48121021712	291	17	334	415,208	30,137	110,104	140,241	36.19	242	1	17,976	0	17,976	6.16
LWVLTXXCDS0	GTE SW - TX	48121021712	402	5	442	479,317	39,882	127,104	166,986	32.57	334	0	10,301	0	10,301	2.57
LWVLTXXCDS0	GTE SW - TX	48121021712	435	3	476	517,021	42,950	137,102	180,052	32.61	361	0	11,307	0	11,307	2.61
LWVLTXXCDS0	GTE SW - TX	48121021703	403	196	636	716,983	57,386	190,128	247,514	33.55	335	14	14,271	0	14,271	3.41
LWVLTXXCDS0	GTE SW - TX	48121021703	633	496	1,187	1,139,423	107,103	302,149	409,252	29.72	525	34	0	0	0	0.00
LWVLTXXCDS0	GTE SW - TX	48121021712	890	144	1,112	1,061,725	100,336	281,545	381,881	29.60	739	10	0	0	0	0.00
LWVLTXXCDS0	GTE SW - TX	48121021712	409	96	543	557,359	48,995	147,799	196,794	31.24	340	7	5,059	0	5,059	1.21
LWVLTXXCDS0	GTE SW - TX	48121021706	689	136	886	815,457	79,944	216,241	296,185	28.82	572	9	0	0	0	0.00
LWVLTXXCDS0	GTE SW - TX	48121021706	437	45	520	743,851	46,920	197,252	244,172	40.48	363	3	45,651	0	45,651	10.39
LWVLTXXCDS0	GTE SW - TX	48121021706	220	18	257	729,381	23,189	193,415	216,604	72.65	183	1	93,659	332	93,991	42.57
LWVLTXXCDS0	GTE SW - TX	48121021706	355	356	742	1,480,649	66,951	392,634	459,585	53.39	295	24	82,801	2,416	85,217	22.26
LWVLTXXCDS0	GTE SW - TX	48121021706	666	92	819	1,477,780	73,898	391,874	465,772	49.02	555	6	126,673	289	126,963	18.86
LWVLTXXCDS0	GTE SW - TX	48121021709	308	21	356	556,604	32,122	147,599	179,721	43.52	256	1	41,533	0	41,533	13.47
LWVLTXXCDS0	GTE SW - TX	48121021706	195	47	259	614,881	23,370	163,052	186,422	62.05	162	3	62,305	614	62,919	31.78
LWVLTXXEDS0	GTE SW - TX	48121021710	1375	362	1,858	1,881,464	167,648	498,922	666,570	30.93	1141	25	12,734	0	12,734	0.91
LWVLTXXEDS0	GTE SW - TX	48121021711	2020	305	2,502	2,265,944	225,756	600,877	826,633	28.48	1677	21	0	0	0	0.00
LWVLTXXEDS0	GTE SW - TX	48121021710	1370	34	1,524	2,377,157	137,511	630,368	767,879	43.43	1137	2	183,239	0	183,239	13.41
LWVLTXXEDS0	GTE SW - TX	48121021711	259	30	312	385,142	28,152	102,131	130,283	36.00	215	2	15,480	0	15,480	5.94
LWVLTXXEDS0	GTE SW - TX	48121021711	739	10	814	799,135	73,447	211,912	285,359	30.22	613	1	1,618	0	1,618	0.22
LWVLTXXEDS0	GTE SW - TX	48121021711	514	152	711	798,271	64,154	211,683	275,837	33.44	427	10	17,627	0	17,627	3.36
LWVLTXXEDS0	GTE SW - TX	48121021710	686	45	791	1,135,955	71,372	301,229	372,601	40.61	569	3	72,445	0	72,445	10.55
LWVLTXXEDS0	GTE SW - TX	48121021709	413	348	797	1,421,807	71,913	377,031	448,944	48.56	343	24	76,393	1,025	77,418	17.58
LWVLTXXFDS0	GTE SW - TX	48121021502	982	178	1,246	1,652,701	112,427	438,259	550,686	38.10	815	12	79,218	0	79,218	7.98
LWVLTXXFDS0	GTE SW - TX	48121021502	320	227	575	806,386	51,882	213,835	265,717	39.84	266	16	31,409	0	31,409	9.28
LWVLTXXFDS0	GTE SW - TX	48121021505	526	37	609	734,156	54,950	194,681	249,631	35.33	437	3	27,951	0	27,951	5.29
LWVLTXXFDS0	GTE SW - TX	48121021502	291	123	440	452,388	39,701	119,983	159,684	31.28	242	8	3,717	0	3,717	1.24
LWVLTXXFDS0	GTE SW - TX	48121021504	595	199	846	957,591	76,335	253,931	330,266	33.65	494	14	21,637	0	21,637	3.55
LWVLTXXFDS0	GTE SW - TX	48121021505	441	45	525	510,172	47,371	135,286	182,657	29.99	366	3	0	0	0	0.00
LWVLTXXFDS0	GTE SW - TX	48121021504	493	13	549	655,385	49,536	173,793	223,329	35.07	409	1	24,884	0	24,884	5.06
LWVLTXXFDS0	GTE SW - TX	48121021504	544	26	618	811,599	55,762	215,218	270,980	37.80	452	2	42,307	0	42,307	7.77
LWVLTXXFDS0	GTE SW - TX	48121021707	486	105	634	877,812	57,206	232,776	289,982	39.43	403	7	45,603	0	45,603	9.27
LWVLTXXFDS0	GTE SW - TX	48121021504	793	229	1,092	1,553,579	98,531	411,974	510,505	40.30	658	16	81,329	0	81,329	10.06
LWVLTXXFDS0	GTE SW - TX	48121021705	186	361	563	724,240	50,800	192,052	242,852	37.18	154	25	13,269	0	13,269	8.18
LWVLTXXFDS0	GTE SW - TX	48121021505	379	33	445	481,659	40,152	127,725	167,877	32.52	315	2	9,526	0	9,526	2.50
LWVLTXXFDS0	GTE SW - TX	48121021703	683	200	943	1,314,819	85,087	348,660	433,747	39.65	567	14	65,659	0	65,659	9.42
LXTNTXXARS0	GTE SW - TX	48287980100	232	95	347	1,138,625	31,310	301,937	333,247	82.79	193	7	122,262	3,174	125,436	52.27
LXTNTXXARS0	GTE SW - TX	48287980100	270	0	294	1,930,608	26,528	511,953	538,481	157.88	224	0	343,741	0	343,741	127.88
LXTNTXXARS0	GTE SW - TX	48287980100	397	4	436	1,310,562	39,340	347,531	386,871	76.49	330	0	184,100	0	184,100	46.49
LXTNTXXARS0	GTE SW - TX	48287980200	266	0	289	1,939,795	26,076	514,390	540,466	161.21	221	0	347,969	0	347,969	131.21
LYFRTXXADS0	GTE SW - TX	48489950500	751	538	1,355	3,768,178	122,262	999,235	1,121,497	71.35	623	37	309,133	11,699	320,832	40.51
LYFRTXXADS0	GTE SW - TX	48489950600	533	16	596	1,869,083	53,777	495,638	549,415	79.46	442	1	262,336	414	262,749	49.43

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc.on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
				Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	@ $30	$45	Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
MALNTXXARS0	GTE SW - TX	48217981200	451	25	516	2,703,162	46,559	716,817	763,376	127.53	374	2	437,715	1,981	439,695	97.45
MASNTXXADS0	GTE SW - TX	48319950100	189	188	374	471,667	33,746	125,075	158,821	36.61	157	11	12,453	0	12,453	6.18
MASNTXXADS0	GTE SW - TX	48319950100	209	0	227	2,354,953	20,482	624,480	644,962	244.92	174	0	448,753	0	448,753	214.92
MASNTXXADS0	GTE SW - TX	48319950100	403	77	515	1,016,621	46,468	269,585	316,053	52.90	335	5	92,058	474	92,532	22.68
MASNTXXADS0	GTE SW - TX	48319950100	319	21	368	719,914	33,205	190,905	224,110	52.50	265	1	71,550	90	71,640	22.44
MASNTXXADS0	GTE SW - TX	48319950100	119	0	129	1,340,858	11,640	355,565	367,205	245.38	99	0	255,871	0	255,871	215.38
MASNTXXADS0	GTE SW - TX	48319950200	87	9	104	580,029	9,384	153,811	163,195	135.27	72	1	90,953	1,083	92,037	105.06
MBTETXXADS0	GTE SW - TX	48483950100	288	9	322	2,211,050	29,054	586,320	615,374	164.74	239	1	386,434	1,437	387,871	134.68
MEDWTXXA539	GTE SW - TX	48445950100	183	58	257	2,216,641	23,189	587,803	610,992	204.94	152	4	319,091	7,677	326,768	174.56
MGRGTXXAW0	GTE SW - TX	48009020200	239	2	282	1,366,472	23,640	362,357	385,997	127.00	198	0	230,472	0	230,472	97.00
MIAMTXXA868	GTE SW - TX	48393950100	138	0	150	1,602,389	13,535	424,917	438,452	251.97	115	0	306,319	0	306,319	221.97
MIAMTXXA868	GTE SW - TX	48393950100	299	25	350	641,523	31,581	170,117	201,698	49.68	248	2	58,568	112	58,680	19.56
MILSTXXARS0	GTE SW - TX	48399950500	365	0	397	2,440,848	35,821	647,257	683,078	148.32	303	0	430,212	0	430,212	118.32
MILSTXXARS0	GTE SW - TX	48451001600	234	2	257	1,699,031	23,189	450,544	473,733	158.90	194	0	300,079	0	300,079	128.90
MILSTXXARS0	GTE SW - TX	48451001600	90	171	269	364,895	24,272	96,762	121,034	38.79	75	12	7,911	0	7,911	7.58
MMPHTXXADS0	GTE SW - TX	48191950200	171	133	319	291,326	28,783	77,253	106,036	28.65	142	9	0	0	0	0.00
MMPHTXXADS0	GTE SW - TX	48191950200	392	10	436	882,520	39,340	234,024	273,364	54.05	325	1	93,795	109	93,904	24.00
MMPHTXXADS0	GTE SW - TX	48191950200	332	33	394	591,659	35,551	156,895	192,446	42.10	276	2	40,075	0	40,075	12.01
MMPHTXXADS0	GTE SW - TX	48191950200	51	0	55	575,304	4,963	152,558	157,521	246.86	42	0	109,308	0	109,308	216.88
MMPHTXXADS0	GTE SW - TX	48191950200	161	43	218	280,165	19,670	74,293	93,963	37.15	134	3	11,497	0	11,497	6.99
MNDYTXXADS0	GTE SW - TX	48275950200	177	151	344	1,682,417	31,039	446,139	477,178	119.57	147	10	158,001	8,948	166,950	88.81
MNDYTXXADS0	GTE SW - TX	48275950200	228	16	264	1,978,784	23,821	524,729	548,550	179.11	189	1	338,181	1,609	339,791	149.03
MNDYTXXADS0	GTE SW - TX	48275950200	381	28	442	531,970	39,862	141,086	180,948	35.29	316	2	20,060	0	20,060	5.26
MNDYTXXADS0	GTE SW - TX	48275950200	253	7	282	1,275,658	25,445	338,276	363,721	111.18	210	0	204,574	0	204,574	81.18
MNRDTXXARS0	GTE SW - TX	48327950200	124	7	142	1,475,175	12,613	391,183	403,996	245.25	103	0	266,049	0	266,049	215.25
MNRDTXXARS0	GTE SW - TX	48327950100	270	57	351	1,316,136	31,671	349,009	380,680	93.49	224	4	170,661	2,328	172,989	63.23
MNRDTXXARS0	GTE SW - TX	48327950200	126	20	157	1,632,948	14,166	433,021	447,187	245.53	105	1	271,568	2,406	273,974	215.39
MNRDTXXARS0	GTE.SW - TX	48327950100	220	16	255	854,033	23,009	226,470	249,479	84.34	183	1	119,331	472	119,803	54.26
MNRDTXXARS0	GTE SW - TX	48327950200	293	403	722	1,306,051	65,146	346,335	411,481	49.13	243	28	55,783	1,388	57,171	17.58
MRFLTXXADS0	GTE SW - TX	48053980700	198	0	215	1,386,383	19,399	367,637	387,036	155.18	164	0	246,354	0	246,354	125.18
MRFLTXXADS0	GTE SW - TX	48053980600	453	78	571	1,669,915	51,521	442,824	494,345	74.63	376	5	201,371	1,778	203,148	44.43
MRFLTXXADS0	GTE SW - TX	48053980700	392	21	447	2,623,444	40,333	695,678	736,011	141.94	325	1	436,566	1,163	437,729	111.89
MRFLTXXADS0	GTE SW - TX	48053980400	419	105	561	700,987	50,619	185,886	236,505	36.34	348	7	26,476	0	26,476	6.21
MRFLTXXADS0	GTE SW - TX	48053980700	484	53	580	1,007,607	52,333	267,194	319,527	47.49	402	4	84,372	120	84,491	17.34
MRFLTXXADS0	GTE SW - TX	48053980700	269	5	298	561,923	26,889	149,009	175,898	50.86	223	0	55,875	0	55,875	20.88
MRFLTXXADS0	GTE SW - TX	48053980600	337	41	408	1,319,816	36,814	349,985	386,799	81.72	280	3	173,779	1,322	175,101	51.56
MRFLTXXADS0	GTE SW - TX	48053980700	147	69	229	634,623	20,663	168,288	188,951	71.13	122	5	60,214	1,568	61,782	40.54
MRTNTXXADS0	GTE SW - TX	48079950100	423	208	668	970,110	60,274	257,251	317,525	40.97	351	14	46,206	0	46,206	10.55
MRTNTXXADS0	GTE SW - TX	48079950100	119	0	129	1,344,265	11,640	356,469	368,109	245.98	99	0	256,584	0	256,584	215.98
MRTNTXXADS0	GTE SW - TX	48079950100	260	5	288	740,205	25,986	196,286	222,272	66.53	216	0	94,686	0	94,686	36.53
MRTNTXXADS0	GTE SW - TX	48079950100	235	0	256	1,494,295	23,099	396,253	419,352	141.21	195	0	260,231	0	260,231	111.21
MRTTTXXARS0	GTE SW - TX	48067950200	343	26	399	1,877,832	36,002	497,905	533,907	115.35	285	2	291,897	1,688	293,585	85.25
MRTTTXXARS0	GTE SW - TX	48067950200	214	360	593	1,193,807	53,506	316,571	370,077	53.80	178	25	50,837	2,640	53,477	21.95
MTBLTXXADS0	GTE SW - TX	48071110101	1142	60	1,302	4,061,815	117,480	1,077,101	1,194,581	79.09	948	4	556,446	1,636	560,084	49.03
MTBLTXXADS0	GTE SW - TX	48071110101	856	102	1,033	2,560,520	93,208	678,992	772,200	64.44	711	7	293,842	1,633	295,475	34.29
MTBLTXXADS0	GTE SW - TX	48291101100	398	96	531	1,884,647	47,912	499,766	547,678	88.91	330	7	233,264	3,688	236,972	58.60
MTCLTXXADS0	GTE SW - TX	48309003500	250	157	429	852,625	38,709	226,097	264,806	53.21	208	11	57,932	1,084	59,016	22.46
MTVRTXXARS0	GTE SW - TX	48159950200	650	0	707	3,681,153	63,793	976,158	1,039,951	126.80	540	0	627,264	0	627,264	96.80
MTVRTXXARS0	GTE SW - TX	48159950100	285	45	355	843,157	32,032	223,586	255,618	62.07	237	3	91,207	615	91,822	31.88
MTZNTXXARS0	GTE SW - TX	48235950100	316	111	455	4,761,038	41,055	1,262,519	1,303,574	246.97	262	8	682,154	19,389	701,543	216.53
MTZNTXXARS0	GTE SW - TX	48235950100	425	0	462	1,568,234	41,686	415,860	457,546	85.37	353	0	234,547	0	234,547	55.37
MYSPTXXARS0	GTE SW - TX	48467950600	175	0	190	847,046	17,144	224,617	241,761	109.69	145	0	138,661	0	138,661	79.69
MYSPTXXARS0	GTE SW - TX	48467950600	317	294	639	905,176	57,657	240,032	297,689	40.16	263	20	32,065	0	32,065	9.44
NBTNTXXBDS0	GTE SW - TX	48037011500	270	149	443	365,752	39,972	96,989	136,961	26.65	224	10	0	0	0	0.00

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Recpt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,156	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
NBTNTXXBDS0	GTE SW - TX	48037011500	589	71	712	1,022,793	64,244	271,221	335,465	40.61	489	5	62,259	0	62,259	10.50
NBTNTXXBDS0	GTE SW - TX	48037011500	273	0	297	1,165,574	26,798	309,084	335,882	97.49	227	0	183,843	0	183,843	67.49
NBTNTXXBDS0	GTE SW - TX	48037011500	190	162	369	1,195,108	33,295	316,915	350,210	81.81	158	11	96,232	4,859	103,091	50.83
NBTNTXXBDS0	GTE SW - TX	48037011500	446	62	547	1,038,148	49,356	275,293	324,649	51.16	370	4	93,950	296	94,246	21.00
NBTNTXXBDS0	GTE SW - TX	48037011500	455	0	495	1,725,901	44,664	457,670	502,334	87.48	378	0	260,729	0	260,729	57.48
NBTNTXXBDS0	GTE SW - TX	48037011500	506	40	593	876,920	53,506	232,539	286,045	41.58	422	3	58,641	0	58,641	11.50
NIXNTXXADS0	GTE SW - TX	48177990500	448	73	560	1,084,411	50,529	287,561	338,090	52.04	372	5	98,387	422	98,809	21.84
NIXNTXXADS0	GTE SW - TX	48493980500	265	13	301	2,035,312	27,159	539,719	566,878	162.35	220	1	349,404	1,408	350,812	132.28
NPLSTXXARS0	GTE SW - TX	48343950100	353	99	483	1,089,468	43,581	288,902	332,483	59.34	293	7	103,159	1,205	104,364	28.99
NPLSTXXARS0	GTE SW - TX	48343950100	352	7	390	1,873,907	35,190	496,918	532,108	117.61	292	0	308,985	0	308,985	87.61
NPLSTXXARS0	GTE SW - TX	48343950100	363	39	434	1,285,001	39,160	340,753	379,913	75.46	301	3	164,202	1,097	165,298	45.31
NRUPTXXA366	GTE SW - TX	48287980300	247	2	271	1,378,370	24,452	365,512	389,964	124.04	205	0	231,338	0	231,338	94.04
NRUPTXXA366	GTE SW - TX	48287980300	278	121	423	1,693,341	38,167	449,036	487,203	99.29	231	8	192,072	5,212	197,284	68.79
NRUPTXXA366	GTE SW - TX	48149970200	269	0	293	1,765,529	26,437	468,178	494,615	145.52	223	0	309,132	0	309,132	115.52
NSFDTXXARS0	GTE SW - TX	48073950100	435	7	480	1,972,906	43,310	523,170	566,480	101.73	361	0	310,734	0	310,734	71.73
NSFDTXXARS0	GTE SW - TX	48073950100	428	0	466	2,502,102	42,047	663,501	705,548	130.51	355	0	428,173	0	428,173	100.51
NSFDTXXARS0	GTE SW - TX	48073950100	95	0	103	641,099	9,294	170,005	179,299	150.06	79	0	113,817	0	113,817	120.06
NWWVTXXAR	GTE SW - TX	48471190200	455	3	496	1,863,484	44,935	499,457	544,392	94.23	378	0	291,347	0	291,347	64.23
NWWVTXXAR	GTE SW - TX	48471190200	246	0	268	1,142,310	24,182	302,915	327,097	105.21	204	0	184,114	0	184,114	75.21
NWWVTXXAR	GTE SW - TX	48471190320	694	4	759	2,962,613	68,485	790,921	859,406	97.61	576	0	467,320	0	467,320	67.61
NWWVTXXAR	GTE SW - TX	48471190320	234	3	258	1,186,445	23,279	314,618	337,897	112.90	194	0	192,991	0	192,991	82.90
NWWVTXXAR	GTE SW - TX	48471190200	319	22	369	842,056	33,295	223,294	256,589	59.94	265	2	95,209	359	95,568	29.83
ODEMTXXAD	GTE SW - TX	48409010900	184	103	303	1,041,288	27,340	276,126	303,466	86.33	153	7	103,422	3,472	106,894	55.67
ODEMTXXAD	GTE SW - TX	48409011100	162	25	201	319,908	18,136	84,832	102,968	44.16	134	2	22,769	0	22,769	13.95
ODEMTXXAD	GTE SW - TX	48409010900	440	127	606	2,499,557	54,679	662,826	717,505	102.06	365	9	315,623	6,162	321,785	71.70
ODEMTXXAD	GTE SW - TX	48409011100	334	17	380	484,778	34,267	128,552	162,839	36.94	277	1	23,069	0	23,069	6.92
ODEMTXXAD	GTE SW - TX	48409010900	325	26	380	1,189,175	34,267	315,342	349,629	79.31	270	2	159,764	823	160,588	49.20
ODEMTXXAD	GTE SW - TX	48409011200	292	7	325	1,801,077	29,325	477,605	506,930	134.46	242	0	303,352	0	303,352	104.46
ODEMTXXAD	GTE SW - TX	48409011100	404	24	463	815,364	41,777	216,216	257,993	46.03	335	2	72,481	73	72,553	17.94
OKLDTXXAR	GTE SW - TX	48467950800	411	0	447	1,911,177	40,333	506,801	547,134	105.51	341	0	308,987	0	308,987	75.51
OKLDTXXAR	GTE SW - TX	48467950100	267	0	290	1,096,066	28,167	290,657	316,824	94.18	222	0	170,976	0	170,976	64.18
OKLDTXXAR	GTE SW - TX	48467950100	311	0	338	1,259,808	30,498	334,072	364,570	92.98	258	0	194,986	0	194,986	62.98
ORGVTXXAD	GTE SW - TX	48249950100	409	234	679	710,738	61,266	188,472	249,738	31.71	340	16	6,977	0	6,977	1.63
ORGVTXXAD	GTE SW - TX	48249950100	789	0	858	3,505,006	77,417	929,448	1,006,865	101.16	655	0	559,318	0	559,318	71.16
ORGVTXXAD	GTE SW - TX	48355005802	590	6	648	3,371,346	58,469	894,004	952,473	126.71	490	0	568,655	0	568,655	96.71
ORGVTXXAD	GTE SW - TX	48249950100	475	6	523	2,874,684	47,190	762,301	809,491	133.42	394	0	488,970	0	488,970	103.42
ORGVTXXAD	GTE SW - TX	48249950100	176	102	293	2,114,627	26,437	560,751	587,188	172.75	146	7	250,098	10,731	260,829	142.06
OZONTXXAR	GTE SW - TX	48105950100	388	49	471	1,014,755	42,496	269,090	311,586	57.03	322	3	104,444	433	104,877	26.89
OZONTXXAR	GTE SW - TX	48105950100	167	7	189	1,951,729	17,053	517,554	534,607	243.83	139	0	356,668	0	356,668	213.83
OZONTXXAR	GTE SW - TX	48105950100	171	157	343	287,696	30,949	76,290	107,239	26.95	142	11	0	0	0	0.00
OZONTXXAR	GTE SW - TX	48105950100	319	16	363	490,010	32,754	129,940	162,694	38.64	265	1	27,475	0	27,475	8.61
OZONTXXAR	GTE SW - TX	48105950100	410	10	456	961,353	41,145	254,929	296,074	55.97	340	1	105,958	132	106,089	25.93
PLANTXXAD	GTE SW - TX	48085032003	720	353	1,136	699,594	102,501	185,516	288,017	21.86	598	24	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032003	633	131	820	611,239	73,989	162,087	236,076	24.82	525	9	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032003	519	194	759	637,668	68,485	169,095	237,580	26.96	431	13	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032004	328	213	570	382,903	51,431	101,537	152,968	23.13	272	15	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032004	525	286	857	625,583	77,327	165,885	243,212	24.46	436	20	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032006	441	155	635	686,119	57,296	181,943	239,239	32.48	366	11	10,892	0	10,892	2.41
PLANTXXAD	GTE SW - TX	48085032004	551	54	653	561,797	58,920	148,976	207,896	27.44	457	4	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032006	818	28	918	1,003,842	82,831	266,196	349,027	32.77	679	2	22,570	0	22,570	2.76
PLANTXXAD	GTE SW - TX	48085032004	555	12	616	747,126	55,582	196,121	253,703	35.50	461	1	30,426	0	30,426	5.49
PLANTXXAD	GTE SW - TX	48085032004	589	97	736	750,052	66,590	198,897	265,487	31.01	489	7	5,927	0	5,927	1.00
PLANTXXAD	GTE SW - TX	48085032004	341	1028	1,399	744,724	126,232	197,484	323,716	19.95	283	70	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032005	456	58	554	525,642	49,987	139,388	189,375	29.47	379	4	0	0	0	0.00