GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	$30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j]/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
PLANTXXAD	GTE SW - TX	48085032005	392	45	471	567,452	42,498	150,475	192,973	35.32	325	3	20,748	0	20,748	5.27
PLANTXXAD	GTE SW - TX	48085032005	488	46	577	635,633	52,083	168,555	220,618	32.98	405	3	14,386	0	14,386	2.94
PLANTXXAD	GTE SW - TX	48085031302	452	78	570	788,906	51,431	209,200	260,631	39.42	375	5	42,390	0	42,390	9.30
PLANTXXAD	GTE SW - TX	48085031302	510	159	714	755,368	64,424	200,306	264,730	31.98	423	11	9,949	0	9,949	1.91
PLANTXXAD	GTE SW - TX	48085032005	169	103	287	625,688	25,896	165,918	191,814	57.61	140	7	46,385	1,059	47,444	26.90
PLANTXXAD	GTE SW - TX	48085031302	429	55	522	709,348	47,100	188,103	235,203	38.84	356	4	37,764	0	37,764	8.74
PLANTXXAD	GTE SW - TX	48085031302	210	92	320	822,860	28,874	218,204	247,078	66.56	174	6	76,337	1,552	77,890	36.06
PLANTXXAD	GTE SW - TX	48085032003	546	230	824	753,975	74,350	199,937	274,287	28.69	453	16	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031900	380	2556	2,969	1,439,022	267,893	381,596	649,489	18.86	315	175	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031601	732	281	1,077	1,114,052	97,178	295,421	392,599	31.42	608	19	10,360	0	10,360	1.38
PLANTXXAD	GTE SW - TX	48085032007	535	811	1,393	893,896	125,691	237,041	362,732	22.45	444	56	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085032007	622	16	693	829,106	62,529	219,860	282,389	35.13	516	1	31,765	0	31,765	5.12
PLANTXXAD	GTE SW - TX	48085031611	435	172	645	759,983	58,198	201,525	259,723	34.71	361	12	20,404	0	20,404	4.56
PLANTXXAD	GTE SW - TX	48085031610	294	37	357	493,439	32,212	130,849	163,061	39.37	244	3	27,435	0	27,435	9.26
PLANTXXAD	GTE SW - TX	48085032008	403	96	536	785,325	48,363	208,250	256,613	41.27	335	7	45,305	0	45,305	11.04
PLANTXXAD	GTE SW - TX	48085032007	404	4	443	517,255	39,972	137,164	177,136	34.47	335	0	17,969	0	17,969	4.47
PLANTXXAD	GTE SW - TX	48085031611	502	94	640	739,248	57,747	196,032	253,779	34.18	417	6	20,917	0	20,917	4.12
PLANTXXAD	GTE SW - TX	48085031611	493	34	570	672,125	51,431	178,232	229,663	34.73	409	2	23,215	0	23,215	4.71
PLANTXXAD	GTE SW - TX	48085032007	548	201	797	1,116,430	71,913	296,052	367,965	39.80	455	14	53,508	0	53,508	9.51
PLANTXXAD	GTE SW - TX	48085031900	256	129	407	279,114	36,724	74,015	110,739	23.45	213	9	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031802	344	258	632	568,421	57,025	150,732	207,757	28.34	286	18	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031601	201	219	438	324,161	39,521	85,960	125,481	24.70	167	15	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031601	346	14	390	268,884	35,190	71,302	106,492	23.54	287	1	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031802	460	1233	1,733	1,609,130	156,369	426,705	583,074	29.00	382	84	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031802	496	1853	2,393	1,516,069	215,921	402,027	617,948	22.26	412	127	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031601	834	62	969	1,141,962	87,433	302,822	390,255	34.72	692	4	39,195	0	39,195	4.69
PLANTXXAD	GTE SW - TX	48085031601	636	14	706	817,901	63,702	216,889	280,591	34.26	528	1	26,991	0	26,991	4.25
PLANTXXAD	GTE SW - TX	48085031802	770	163	1,001	1,032,627	90,320	273,829	364,149	31.36	639	11	10,428	0	10,428	1.34
PLANTXXAD	GTE SW - TX	48085031601	472	342	855	874,307	77,147	231,846	308,993	31.15	392	23	5,410	0	5,410	1.09
PLANTXXAD	GTE SW - TX	48085031601	502	515	1,061	817,104	95,734	216,677	312,411	25.38	417	35	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031609	661	347	1,066	991,823	96,185	263,009	359,194	29.05	549	24	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031603	539	177	763	1,036,729	68,846	274,917	343,763	38.84	447	12	47,418	0	47,418	8.61
PLANTXXAD	GTE SW - TX	48085031609	295	22	343	470,159	30,949	124,675	155,624	39.11	245	2	26,783	0	26,783	9.04
PLANTXXAD	GTE SW - TX	48085031603	594	228	874	859,835	78,861	228,009	306,870	30.27	493	16	1,597	0	1,597	0.26
PLANTXXAD	GTE SW - TX	48085031609	384	273	691	660,434	62,349	175,132	237,481	29.63	319	19	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031603	522	427	995	881,676	89,779	233,800	323,579	28.03	433	29	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031603	375	1671	2,079	1,669,504	187,588	442,715	630,303	26.13	311	114	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031900	800	2446	3,316	2,969,365	299,203	787,408	1,086,611	28.25	664	167	0	0	0	0.00
PLANTXXAD	GTE SW - TX	48085031896	999	133	1,220	1,366,434	110,081	362,347	472,428	33.38	829	9	33,624	0	33,624	3.34
PLANTXXAD	GTE SW - TX	48085031896	660	344	1,062	1,123,775	95,824	298,000	393,824	31.97	548	24	12,955	0	12,955	1.89
PLANTXXAD	GTE SW - TX	48085031896	757	110	934	1,379,596	84,275	365,838	450,113	41.54	628	8	86,965	0	86,965	11.39
PLANTXXBD	GTE SW - TX	48085031608	496	182	722	519,351	65,146	137,720	202,866	24.22	412	12	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031608	451	174	665	548,810	60,003	145,532	205,535	26.64	374	12	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031608	589	685	1,326	810,138	119,645	214,830	334,475	21.74	489	47	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031612	452	139	631	520,232	56,935	137,954	194,889	26.62	375	10	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031608	281	54	360	282,454	32,483	74,900	107,383	25.71	233	4	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031609	283	42	350	235,870	31,581	62,547	94,128	23.18	235	3	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031613	358	10	399	512,276	36,002	135,844	171,846	37.13	297	1	25,411	0	25,411	7.11
PLANTXXBD	GTE SW - TX	48085031613	785	44	898	814,478	81,027	215,981	297,008	28.51	652	3	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031609	808	159	1,038	943,331	93,659	250,150	343,809	28.55	671	11	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031617	685	10	755	957,627	68,124	253,941	322,065	36.77	569	1	46,226	0	46,226	6.76
PLANTXXBD	GTE SW - TX	48085031613	521	224	791	755,812	71,372	200,424	271,796	29.62	433	15	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031613	603	125	781	884,986	70,470	234,678	305,148	33.68	501	9	22,124	0	22,124	3.62
PLANTXXBD	GTE SW - TX	48085031609	403	231	669	674,739	60,364	178,925	239,289	30.83	335	16	3,337	0	3,337	0.79

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clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=(j/(f*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
PLANTXXBD	GTE SW - TX	48085031609	525	15	586	710,801	52,875	188,488	241,363	35.51	436	1	28,828	0	28,828	5.50
PLANTXXBD	GTE SW - TX	48085031613	410	73	519	584,720	46,829	155,054	201,883	33.53	340	5	14,402	0	14,402	3.48
PLANTXXBD	GTE SW - TX	48085031610	389	207	630	550,290	56,845	145,924	202,769	27.74	323	14	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031615	405	84	525	610,654	47,371	161,932	209,303	34.37	336	6	17,620	0	17,620	4.29
PLANTXXBD	GTE SW - TX	48085031610	249	35	308	435,801	27,610	115,565	143,175	40.33	207	2	25,660	0	25,660	10.23
PLANTXXBD	GTE SW - TX	48085031610	593	117	762	829,150	68,755	219,872	288,627	32.65	492	8	15,646	0	15,646	2.61
PLANTXXBD	GTE SW - TX	48085031610	388	19	441	584,989	39,791	155,126	194,917	38.10	322	1	31,298	0	31,298	8.07
PLANTXXBD	GTE SW - TX	48085031615	346	58	434	572,047	39,160	151,694	190,854	37.91	287	4	27,242	0	27,242	7.80
PLANTXXBD	GTE SW - TX	48085031610	447	218	704	696,405	63,522	184,671	248,193	30.39	371	15	1,736	0	1,736	0.37
PLANTXXBD	GTE SW - TX	48085031610	510	30	585	721,072	52,785	191,212	243,997	35.95	423	2	30,202	0	30,202	5.92
PLANTXXBD	GTE SW - TX	48085031610	442	166	647	729,719	58,379	193,505	251,884	33.56	367	11	15,678	0	15,678	3.46
PLANTXXBD	GTE SW - TX	48085031612	803	49	923	800,148	83,282	212,181	295,463	27.59	667	3	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031619	834	29	936	951,689	84,455	252,366	336,821	31.02	692	2	8,470	0	8,470	1.02
PLANTXXBD	GTE SW - TX	48085031612	400	128	563	507,987	50,800	134,701	185,501	28.40	332	9	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031612	833	182	1,088	1,081,253	96,170	288,724	384,894	30.50	692	12	4,152	0	4,152	0.49
PLANTXXBD	GTE SW - TX	48085031616	682	50	792	947,467	71,462	251,247	322,709	35.12	566	3	34,775	0	34,775	5.09
PLANTXXBD	GTE SW - TX	48085031617	319	79	426	553,535	38,436	146,785	185,223	37.48	265	5	23,786	0	23,786	7.34
PLANTXXBD	GTE SW - TX	48085031616	945	59	1,087	1,201,781	98,080	318,685	416,765	33.05	785	4	28,731	0	28,731	3.03
PLANTXXBD	GTE SW - TX	48085031620	501	662	1,227	1,060,591	110,712	281,245	391,957	27.54	416	47	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031620	431	197	666	536,995	60,093	142,399	202,492	26.21	358	13	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031620	770	3	841	747,323	75,884	198,173	274,057	28.09	639	0	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031618	488	149	680	896,868	61,356	238,359	299,715	37.99	405	10	38,831	0	38,831	7.80
PLANTXXBD	GTE SW - TX	48085031608	530	65	642	549,308	57,928	145,664	203,592	27.34	440	4	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031621	386	61	481	437,530	43,401	116,023	159,424	28.57	320	4	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031621	584	50	685	530,860	61,808	140,772	202,580	25.49	485	3	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031608	669	132	880	783,202	77,598	207,687	285,285	28.60	555	9	0	0	0	0.00
PLANTXXBD	GTE SW - TX	48085031608	943	143	1,169	1,151,747	105,479	305,417	410,896	30.30	783	10	2,819	0	2,819	0.30
PLANTXXBD	GTE SW - TX	48085031621	239	530	790	717,038	71,282	190,142	261,424	28.53	198	36	0	0	0	0.00
PLANTXXDD	GTE SW - TX	48121021507	757	29	853	1,466,131	76,988	388,785	465,751	47.07	628	2	128,640	50	128,689	17.02
PLANTXXDD	GTE SW - TX	48085031618	660	1294	2,012	3,387,891	181,543	898,392	1,079,935	46.27	548	89	108,992	1,356	108,348	14.17
PLANTXXFD	GTE SW - TX	48085031615	565	123	738	636,047	66,590	168,665	235,255	27.48	469	8	0	0	0	0.00
PLANTXXFD	GTE SW - TX	48085031615	893	35	1,006	925,196	90,771	245,341	336,112	28.80	741	2	0	0	0	0.00
PLANTXXFD	GTE SW - TX	48085031502	24	713	739	644,290	66,680	170,851	237,531	27.71	20	49	0	0	0	0.00
PLANTXXFD	GTE SW - TX	48085031615	1074	191	1,359	1,740,819	122,623	461,626	584,249	37.06	892	13	75,570	0	75,570	8.96
PLANTXXFD	GTE SW - TX	48085031614	622	185	862	1,155,267	77,778	306,351	384,129	38.41	516	13	52,075	0	52,075	8.20
PLANTXXFD	GTE SW - TX	48085031605	0	3	3	30,794	271	8,166	8,437	242.43	0	0	0	0	0	ERR
PLANTXXFD	GTE SW - TX	48085031614	1296	92	1,502	1,540,769	135,526	408,577	544,103	31.23	1076	6	15,882	0	15,882	1.22
PLANTXXFD	GTE SW - TX	48085031614	985	54	1,104	1,103,225	99,614	292,550	392,164	30.62	801	4	5,959	0	5,959	0.62
PLANTXXFD	GTE SW - TX	48085031617	791	114	974	1,754,840	87,884	465,344	553,228	48.96	657	8	149,461	380	149,861	18.78
PLANTXXFD	GTE SW - TX	48085031615	744	33	842	795,044	75,974	210,828	286,802	29.36	618	2	0	0	0	0.00
PLANTXXFD	GTE SW - TX	48085031617	556	178	783	624,987	70,650	165,732	236,382	28.02	462	12	0	0	0	0.00
PLANTXXKD	GTE SW - TX	48085031616	1033	105	1,229	2,172,791	110,893	576,175	687,068	48.19	858	7	187,284	268	187,552	18.07
PLANTXXKD	GTE SW - TX	48085030500	227	55	302	968,341	27,249	256,782	284,031	81.07	188	4	115,214	1,731	116,945	50.76
PLANTXXKD	GTE SW - TX	48085031619	1125	21081	22,305	13,904,146	2,012,582	3,687,064	5,699,646	22.03	934	1,443	0	0	0	0.00
PLCSTXXAD	GTE SW - TX	48321130600	170	214	399	311,330	36,002	82,558	118,560	25.61	141	15	0	0	0	0.00
PLCSTXXAD	GTE SW - TX	48321130600	354	9	394	2,768,419	35,551	734,122	769,673	168.39	294	1	486,240	1,481	489,721	138.34
PLCSTXXAD	GTE SW - TX	48321130600	494	1043	1,580	1,226,301	142,564	325,187	467,751	25.52	410	71	0	0	0	0.00
PLCSTXXAD	GTE SW - TX	48321130600	330	78	437	489,847	39,431	129,896	169,327	33.40	274	5	11,179	0	11,179	3.34
PLCSTXXAD	GTE SW - TX	48321130600	259	28	310	390,587	27,971	103,575	131,546	36.58	215	2	16,976	0	16,976	6.52
PLCSTXXAD	GTE SW - TX	48321130600	267	11	301	338,289	27,159	89,707	116,866	33.47	222	1	9,244	0	9,244	3.45
PLPTTXXBR	GTE SW - TX	48121020101	172	2	189	552,106	17,053	146,406	163,459	74.55	143	0	76,448	0	76,448	44.55
PLPTTXXBR	GTE SW - TX	48121020101	216	4	239	1,195,852	21,565	317,113	338,678	122.15	179	0	197,938	0	197,938	92.15
PNCMTXXAR	GTE SW - TX	48057990300	115	0	125	705,454	11,279	187,070	198,349	136.78	95	0	121,729	0	121,729	106.78
PNCMTXXAR	GTE SW - TX	48057990300	384	11	429	1,506,921	38,709	399,601	438,310	88.07	319	1	222,292	517	222,809	58.02

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			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
cili Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(1-fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(1+m)/12]
PNHDTXXAD	GTE SW - TX	48085950200	230	30	280	422,323	25,264	111,990	137,254	42.26	191	2	28,100	0	28,100	12.13
PNHDTXXAD	GTE SW - TX	48085950200	450	16	506	5,238,074	45,656	1,389,018	1,434,674	244.41	374	1	962,272	2,393	964,665	214.37
PNHDTXXAD	GTE SW - TX	48085950200	657	64	757	1,255,540	68,304	332,941	401,245	45.69	529	4	99,600	33	99,633	15.58
PNRKTXXAR	GTE SW - TX	48095950200	321	39	388	3,308,809	35,009	877,368	912,377	202.70	266	3	551,258	5,677	556,936	172.53
POSTTXXAD	GTE SW - TX	48169950100	347	127	504	1,507,013	45,476	399,626	445,102	76.13	288	9	159,425	3,362	162,787	45.68
POSTTXXAD	GTE SW - TX	48169950100	429	3	470	914,962	42,408	242,627	285,035	52.28	356	0	95,180	0	95,180	22.28
POSTTXXAD	GTE SW - TX	48169950100	175	2	192	489,248	17,324	129,737	147,061	66.03	145	0	62,692	0	62,692	36.03
POSTTXXAD	GTE SW - TX	48169950100	132	0	144	1,490,884	12,993	395,349	408,342	244.44	110	0	283,061	0	283,061	214.44
PRMTTXXAD	GTE SW - TX	48249950700	377	53	463	497,962	41,777	132,054	173,831	32.36	313	4	8,864	0	8,864	2.33
PRMTTXXAD	GTE SW - TX	48249950700	402	20	457	694,326	41,235	184,119	225,354	42.51	334	1	50,140	0	50,140	12.47
PRMTTXXAD	GTE SW - TX	48249950700	263	2	288	438,055	25,986	116,162	142,148	42.55	218	0	32,831	0	32,831	12.55
PRMTTXXAD	GTE SW - TX	48249950700	360	160	552	2,975,810	49,807	789,117	838,924	131.01	299	11	362,424	11,353	373,777	100.46
PTBGTXXA6	GTE SW - TX	48189950800	108	0	117	1,233,613	10,557	327,126	337,683	248.79	90	0	236,293	0	236,293	218.79
PTBGTXXA6	GTE SW - TX	48189950800	168	76	259	729,948	23,370	193,566	216,936	72.20	139	5	70,390	1,632	72,022	41.68
PTBGTXXA6	GTE SW - TX	48189950800	299	3	328	776,761	29,595	205,979	235,574	61.91	248	0	94,964	0	94,964	31.91
PTLDTXXAD	GTE SW - TX	48409010804	471	132	644	516,355	58,106	136,928	195,034	26.11	391	9	0	0	0	0.00
PTLDTXXAD	GTE SW - TX	48409010804	594	43	689	558,902	62,169	148,208	210,377	26.32	493	3	0	0	0	0.00
PTLDTXXAD	GTE SW - TX	48409010803	236	67	324	344,296	29,235	91,299	120,534	32.07	196	5	4,869	0	4,869	2.02
PTLDTXXAD	GTE SW - TX	48409010803	124	4	139	407,607	12,542	108,088	120,630	74.81	103	0	55,385	0	55,385	44.81
PTLDTXXAD	GTE SW - TX	48409010801	520	58	624	539,029	56,304	142,938	199,242	27.52	432	4	0	0	0	0.00
PTLDTXXAD	GTE SW - TX	48409010801	377	143	553	410,278	49,897	108,796	158,693	24.74	313	10	0	0	0	0.00
PTLDTXXAD	GTE SW - TX	48409010801	715	83	861	1,115,373	77,688	295,772	373,460	37.39	594	6	52,676	0	52,676	7.32
PTLDTXXAD	GTE SW - TX	48409010800	154	11	179	345,207	16,151	91,541	107,692	51.86	128	1	33,577	82	33,659	21.74
PTLDTXXAD	GTE SW - TX	48409010800	894	159	1,132	1,153,868	102,140	305,927	408,067	31.07	742	11	9,527	0	9,527	1.05
PTLDTXXAD	GTE SW - TX	48409010800	7	6	14	50,313	1,263	13,342	14,605	89.93	6	0	4,315	0	4,315	59.93
PTLDTXXAD	GTE SW - TX	48409010400	23	0	25	157,288	2,256	41,709	43,965	151.59	19	0	27,723	0	27,723	121.59
PTLDTXXAD	GTE SW - TX	48409010500	431	5	474	791,438	42,769	209,871	252,640	45.95	358	0	68,521	0	68,521	15.95
PTLDTXXAD	GTE SW - TX	48409010500	326	32	387	1,069,903	34,919	283,714	318,633	70.97	271	2	133,234	623	133,858	40.86
PTLDTXXAD	GTE SW - TX	48409010801	489	285	817	1,159,164	73,718	307,384	381,102	40.21	406	20	49,743	0	49,743	9.73
PTLDTXXAD	GTE SW - TX	48409010804	156	216	386	526,122	34,829	139,516	174,345	38.93	130	15	13,931	0	13,931	8.01
PTLVTXXAD	GTE SW - TX	48057990200	320	70	418	417,691	37,716	110,762	148,478	30.62	266	5	1,979	0	1,979	0.61
PTLVTXXAD	GTE SW - TX	48057990400	676	238	973	2,533,471	87,794	671,819	759,613	67.30	561	16	251,104	4,282	255,385	36.88
PTLVTXXAD	GTE SW - TX	48057990200	217	33	269	229,558	24,272	60,874	85,146	27.29	180	2	0	0	0	0.00
PTLVTXXAD	GTE SW - TX	48057990100	463	244	748	529,528	67,492	140,419	207,911	23.96	384	17	0	0	0	0.00
PTLVTXXAD	GTE SW - TX	48057990100	200	316	534	387,940	48,183	102,873	151,056	24.38	166	22	0	0	0	0.00
PTLVTXXAD	GTE SW - TX	48057990100	293	20	339	519,882	30,588	137,861	168,449	42.83	243	1	37,412	0	37,412	12.78
PTLVTXXAD	GTE SW - TX	48057990400	544	177	769	1,826,252	69,387	484,281	553,668	62.06	452	12	173,893	2,457	176,350	31.67
PTLVTXXAD	GTE SW - TX	48057990100	866	387	1,329	1,788,979	119,916	474,397	594,313	38.55	719	26	73,769	0	73,769	8.25
PTLVTXXAD	GTE SW - TX	48057990200	489	282	814	591,442	73,447	156,837	230,284	24.39	406	19	0	0	0	0.00
PTLVTXXAD	GTE SW - TX	48057990400	356	1007	1,394	3,077,317	125,781	816,035	941,816	58.24	296	69	100,308	10,963	111,271	25.40
PTLVTXXAD	GTE SW - TX	48057990200	414	839	1,289	731,046	116,307	193,857	310,164	20.74	344	57	0	0	0	0.00
PTLVTXXAD	GTE SW - TX	48057990400	232	80	312	1,412,248	28,152	374,496	402,648	111.25	193	4	188,175	3,180	191,355	80.95
PTLVTXXAD	GTE SW - TX	48057990400	131	16	159	959,725	14,347	254,497	268,844	145.75	109	1	151,401	1,209	152,610	115.61
PTOCTXXA9	GTE SW - TX	48321130500	299	46	371	1,263,789	33,475	335,128	368,603	85.64	248	3	165,585	1,463	167,048	55.46
PTOCTXXA9	GTE SW - TX	48057990500	384	15	433	1,804,797	39,070	478,591	517,661	103.08	319	1	279,674	697	280,370	73.01
PTOCTXXA9	GTE SW - TX	48057990500	268	832	1,124	4,045,507	101,419	1,072,777	1,174,196	90.05	222	57	159,973	30,814	190,787	56.99
PYTNTXXAD	GTE SW - TX	48357950300	217	267	503	458,996	45,386	121,715	167,101	28.64	180	18	0	0	0	0.00
PYTNTXXAD	GTE SW - TX	48357950300	93	232	333	352,350	30,047	93,435	123,482	31.97	77	16	1,820	0	1,820	1.63
PYTNTXXAD	GTE SW - TX	48357950400	178	71	265	247,124	23,911	65,532	89,443	29.09	148	5	0	0	0	0.00
PYTNTXXAD	GTE SW - TX	48357950300	364	10	406	890,839	38,633	236,230	272,863	57.93	302	1	101,218	155	101,373	27.88
PYTNTXXAD	GTE SW - TX	48357950400	306	61	394	723,996	35,551	191,967	227,538	49.78	254	4	60,289	229	60,519	19.55
PYTNTXXAD	GTE SW - TX	48357950400	618	221	893	734,693	80,575	194,824	275,399	26.58	513	15	0	0	0	0.00
PYTNTXXAD	GTE SW - TX	48357950400	222	43	285	370,865	25,716	98,345	124,061	37.52	184	3	16,604	0	16,604	7.40
PYTNTXXAD	GTE SW - TX	48357950400	326	359	716	567,637	64,605	150,524	215,129	25.90	272	25	0	0	0	0.00

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=(j/(f*fac)/12)	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line (q= p/(l+m)/12)
PYTNTXXAD	GTE SW - TX	48357950300	297	109	432	723,692	38,979	191,907	230,886	46.07	247	7	47,631	90	47,721	15.66
PYTNTXXAD	GTE SW - TX	48357950200	252	184	458	3,544,912	41,325	940,030	981,355	184.70	209	13	387,988	21,793	409,781	153.82
PYTNTXXAD	GTE SW - TX	48357950100	308	71	406	3,720,036	36,633	986,469	1,023,102	217.22	256	5	575,140	10,333	585,473	186.93
QTMNTXXAD	GTE SW - TX	48499950500	217	3	239	317,831	21,565	84,282	105,847	38.18	180	0	17,669	0	17,669	8.18
QTMNTXXAD	GTE SW - TX	48499950500	391	538	983	1,346,484	86,892	357,057	443,949	39.74	325	37	37,986	0	37,986	8.74
QTMNTXXAD	GTE SW - TX	48499950500	391	294	719	1,134,142	64,875	300,749	365,624	43.84	325	20	53,976	0	53,976	13.04
RALSTXXAD	GTE SW - TX	48107950200	571	22	643	1,321,252	58,018	350,366	408,384	54.75	474	2	140,778	234	141,012	24.69
RALSTXXAD	GTE SW - TX	48107950200	222	29	271	1,032,635	24,452	273,831	298,283	94.88	184	2	143,255	1,197	144,452	64.72
RBLETXXAR	GTE SW - TX	48081950100	158	0	172	1,744,896	15,520	462,707	478,227	239.67	131	0	329,601	0	329,601	209.67
RBLETXXAR	GTE SW - TX	48081950200	267	26	316	3,297,308	28,513	874,371	902,884	248.30	222	2	576,223	4,831	581,054	216.17
RBLETXXAR	GTE SW - TX	48081950200	476	16	534	869,223	48,183	230,496	278,681	44.99	395	1	71,053	0	71,053	14.95
RBTNTXXAD	GTE SW - TX	48355005601	348	60	439	343,002	39,611	90,956	130,567	25.64	289	4	0	0	0	0.00
RBTNTXXAD	GTE SW - TX	48355005602	187	89	292	691,650	26,347	183,410	209,757	61.92	155	6	59,371	1,218	60,589	31.36
RBTNTXXAD	GTE SW - TX	48355005601	483	48	573	590,958	51,702	156,709	208,411	31.35	401	3	6,496	0	6,496	1.34
RBTNTXXAD	GTE SW - TX	48355005601	403	30	468	495,414	42,228	131,373	173,601	31.98	335	2	7,960	0	7,960	1.97
RBTNTXXAD	GTE SW - TX	48355005601	128	0	139	501,669	12,542	133,031	145,573	90.28	106	0	76,676	0	76,676	60.28
RBTNTXXAD	GTE SW - TX	48355005602	527	521	1,094	2,490,216	98,712	660,349	759,061	59.81	437	36	156,324	6,398	162,722	28.67
RBTNTXXAD	GTE SW - TX	48355005601	375	17	425	351,539	38,348	93,220	131,568	26.69	311	1	0	0	0	0.00
RBTNTXXAD	GTE SW - TX	48355005601	555	176	780	589,972	70,379	156,447	226,826	25.07	461	12	0	0	0	0.00
RBTNTXXAD	GTE SW - TX	48355005602	305	15	347	624,515	31,310	165,607	196,917	48.92	253	1	57,441	47	57,488	18.86
RBTNTXXAD	GTE SW - TX	48355005602	429	110	577	450,625	52,063	119,496	171,559	25.63	356	8	0	0	0	0.00
RBTNTXXAD	GTE SW - TX	48355005602	393	37	465	462,628	41,957	122,678	164,635	30.52	326	3	2,034	0	2,034	0.52
RBTNTXXAD	GTE SW - TX	48355005602	204	2	224	209,331	20,212	55,510	75,722	29.14	169	0	0	0	0	0.00
RBTNTXXAD	GTE SW - TX	48355005600	467	61	569	2,541,422	51,341	673,927	725,268	109.88	388	4	371,921	3,114	375,036	79.73
RBTNTXXAD	GTE SW - TX	48355005602	600	55	708	611,663	63,883	162,199	226,082	27.53	498	4	0	0	0	0.00
RBTNTXXAD	GTE SW - TX	48355006000	406	58	500	1,908,129	45,115	505,992	551,107	95.01	337	4	262,900	2,400	265,301	64.83
RGCYTXXAD	GTE SW - TX	48427950500	435	190	663	483,695	59,623	128,265	188,088	24.45	361	13	0	0	0	0.00
RGCYTXXAD	GTE SW - TX	48427950500	354	9	394	357,663	35,551	94,902	130,453	28.54	294	1	0	0	0	0.00
RGCYTXXAD	GTE SW - TX	48427950500	398	20	453	411,471	40,874	109,113	149,987	28.54	330	1	0	0	0	0.00
RGCYTXXAD	GTE SW - TX	48427950800	400	831	1,266	1,294,444	114,231	343,257	457,488	31.15	332	57	4,582	0	4,582	0.98
RGCYTXXAD	GTE SW - TX	48427950500	353	284	668	810,700	60,274	214,979	275,253	35.52	293	19	19,408	0	19,408	5.18
RGCYTXXAD	GTE SW - TX	48427950400	1091	85	1,272	5,325,828	114,773	1,412,289	1,527,062	103.49	906	6	798,983	4,211	803,195	73.39
RGCYTXXAD	GTE SW - TX	48427950500	288	118	431	419,044	38,889	111,121	150,010	30.00	239	8	0	0	0	0.00
RGCYTXXAD	GTE SW - TX	48427950100	1496	171	1,801	6,933,094	162,504	1,838,499	2,001,003	95.77	1244	12	981,815	7,311	989,125	65.63
RGCYTXXAD	GTE SW - TX	48427950800	205	41	264	522,906	23,621	138,663	162,484	53.05	170	3	47,022	290	47,312	22.79
RGCYTXXAD	GTE SW - TX	48427950800	914	185	1,179	1,693,877	106,381	449,178	555,559	40.62	759	13	96,727	0	96,727	10.44
RMVLTXXA6	GTE SW - TX	48489950400	390	80	504	396,373	45,476	105,109	150,585	25.76	324	5	0	0	0	0.00
RMVLTXXA6	GTE SW - TX	48489950400	305	77	409	336,743	36,904	89,297	126,201	26.60	253	5	0	0	0	0.00
RMVLTXXA6	GTE SW - TX	48489950400	387	87	506	1,878,257	45,837	496,071	543,908	92.30	321	6	239,980	3,406	243,385	62.02
RMVLTXXA6	GTE SW - TX	48489950300	415	23	474	487,937	42,769	129,390	172,159	31.31	345	2	5,423	0	5,423	1.30
RMVLTXXA6	GTE SW - TX	48489950400	292	90	408	400,517	36,814	106,208	143,022	30.22	242	6	639	0	639	0.21
RMVLTXXA6	GTE SW - TX	48489950300	567	33	650	713,691	58,650	189,255	247,905	32.88	471	2	16,278	0	16,278	2.87
RMVLTXXA6	GTE SW - TX	48489950300	411	224	671	546,267	60,544	144,858	205,402	26.39	341	15	0	0	0	0.00
RMVLTXXA6	GTE SW - TX	48489950300	267	13	303	1,225,067	27,340	324,865	352,205	100.20	222	1	187,013	662	187,675	70.13
RMVLTXXA6	GTE SW - TX	48489950400	295	41	362	414,145	32,663	109,822	142,485	33.93	245	3	11,554	0	11,554	3.88
RNMTTXXBR	GTE SW - TX	48031950100	413	14	463	4,129,223	41,777	1,094,976	1,136,753	211.64	343	1	747,630	2,000	749,630	181.60
ROCHTXXA7	GTE SW - TX	48207950100	120	0	131	189,633	11,820	50,286	62,106	40.87	100	0	13,044	0	13,044	10.87
ROCHTXXA7	GTE SW - TX	48207950100	240	51	312	2,301,186	28,152	610,222	638,374	176.38	199	3	349,555	4,730	354,285	146.16
ROMATXXAD	GTE SW - TX	48427950700	792	12	874	1,270,127	78,861	336,809	415,670	41.00	657	1	86,724	0	86,724	10.98
ROMATXXAD	GTE SW - TX	48427950100	1047	0	1,139	3,830,169	102,772	1,015,674	1,118,446	84.65	869	0	569,890	0	569,890	54.65
ROMATXXAD	GTE SW - TX	48427950200	104	0	113	833,468	10,196	221,017	231,213	176.38	86	0	151,064	0	151,064	146.38
ROMATXXAD	GTE SW - TX	48427950700	1281	86	1,480	1,362,831	133,541	361,392	494,933	28.83	1063	6	0	0	0	0.00
ROWNTXXAR	GTE SW - TX	48399950500	319	12	359	2,515,290	32,393	666,998	699,391	167.94	265	1	438,649	1,475	440,124	137.88
ROWNTXXAR	GTE SW - TX	48399950500	109	0	119	1,258,820	10,737	333,810	344,547	249.58	90	0	237,146	0	237,146	219.58

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
cili Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost/Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
RPVLTXXAR	GTE SW - TX	48219950600	370	3	406	2,381,711	36,633	631,576	668,209	141.87	307	0	412,129	0	412,129	111.87
RSHRTXXAR	GTE SW - TX	48039060700	461	310	812	1,877,723	73,267	497,929	571,196	60.64	383	21	140,821	3,941	144,763	29.86
RSHRTXXAR	GTE SW - TX	48039060800	57	0	62	420,567	5,594	111,525	117,119	162.84	47	0	74,922	0	74,922	132.84
RSHRTXXAR	GTE SW - TX	48039060800	448	2	469	1,795,347	44,123	476,085	520,208	91.70	372	0	275,429	0	275,429	61.70
RSHRTXXAR	GTE SW - TX	48039060800	125	0	136	660,784	12,271	175,225	187,496	118.84	104	0	110,872	0	110,872	88.84
RSHRTXXAR	GTE SW - TX	48039060800	389	36	459	1,559,464	41,416	413,534	454,950	85.44	323	2	214,885	971	215,856	55.35
RULETXXA9	GTE SW - TX	48207950200	257	39	319	427,666	28,783	113,407	142,190	38.42	213	3	21,522	0	21,522	8.30
RULETXXA9	GTE SW - TX	48207950200	263	133	419	3,116,590	37,806	826,449	864,255	177.81	218	9	386,671	14,343	401,014	147.22
RUSKTXXAD	GTE SW - TX	48073950900	425	92	554	1,604,014	49,987	425,348	475,335	73.96	353	6	186,215	2,085	188,300	43.71
RUSKTXXAD	GTE SW - TX	48073950900	197	57	271	418,961	24,452	111,099	135,551	43.12	164	4	25,820	0	25,820	12.81
RUSKTXXAD	GTE SW - TX	48073950800	439	11	489	1,836,139	44,123	487,433	531,556	93.70	364	1	278,242	584	278,826	63.66
RUSKTXXAD	GTE SW - TX	48073950900	173	31	219	345,906	19,760	91,726	111,486	43.86	144	2	23,985	0	23,985	13.69
RUSKTXXAD	GTE SW - TX	48073950900	149	36	198	304,241	17,866	80,678	98,544	42.90	124	2	19,195	0	19,195	12.70
RWLTTXXAD	GTE SW - TX	48113018108	244	3	268	349,343	24,182	92,638	116,820	37.58	203	0	18,465	0	18,465	7.58
RWLTTXXAD	GTE SW - TX	48397040100	599	26	678	1,410,858	61,176	374,127	435,303	55.35	497	2	151,187	248	151,436	25.29
RWLTTXXAD	GTE SW - TX	48113018108	614	133	801	1,590,426	72,274	421,745	494,019	53.17	510	9	141,800	882	142,683	22.91
RWLTTXXAD	GTE SW - TX	48113018107	367	128	527	1,184,046	47,551	313,982	361,533	59.14	305	9	106,652	1,527	108,180	28.71
RWLTTXXAD	GTE SW - TX	48113018108	593	87	732	1,066,506	66,046	282,813	348,861	41.08	492	6	65,416	0	65,416	10.95
RWLTTXXAD	GTE SW - TX	48113018108	270	807	1,101	1,224,001	99,343	324,577	423,920	33.19	224	55	8,575	0	8,575	2.56
RWLTTXXAD	GTE SW - TX	48113018108	223	46	289	512,035	26,076	135,780	161,856	48.28	185	3	40,582	118	40,700	18.04
RWLTTXXAD	GTE SW - TX	48113018108	437	76	551	767,677	49,717	203,571	253,288	39.63	363	5	41,948	0	41,948	9.50
RWLTTXXAD	GTE SW - TX	48397040301	566	12	628	774,289	56,664	205,324	261,988	35.96	470	1	33,614	0	33,614	5.95
RWLTTXXAD	GTE SW - TX	48113018116	620	19	693	948,905	62,529	251,628	314,157	39.08	515	1	56,114	0	56,114	9.06
RWLTTXXAD	GTE SW - TX	48113018116	361	37	430	643,722	38,799	170,700	209,499	42.00	300	3	43,200	0	43,200	11.88
SANGTXXAD	GTE SW - TX	48451000800	48	301	353	181,603	31,851	48,157	80,008	19.54	40	21	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000700	417	800	1,254	781,275	113,149	207,176	320,325	22.02	346	55	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000900	452	79	571	386,264	51,521	102,428	153,949	23.24	375	5	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000900	412	244	692	625,247	62,439	165,801	228,240	28.43	342	17	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000700	265	49	337	441,195	30,408	116,995	147,403	37.70	220	3	20,328	0	20,328	7.60
SANGTXXAD	GTE SW - TX	48451000700	379	62	474	437,490	42,769	116,012	158,781	28.88	315	4	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000700	260	49	332	414,631	29,956	109,951	139,907	36.33	216	3	16,407	0	16,407	6.24
SANGTXXAD	GTE SW - TX	48451000800	389	95	518	550,079	46,739	145,868	192,607	32.05	323	7	7,946	0	7,946	2.01
SANGTXXAD	GTE SW - TX	48451000700	255	321	598	577,755	53,958	153,208	207,166	29.86	212	22	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000800	322	29	379	453,021	34,197	120,131	154,328	35.10	267	2	16,340	0	16,340	5.06
SANGTXXAD	GTE SW - TX	48451000800	156	5	175	320,666	15,790	85,033	100,823	49.66	130	0	30,670	0	30,670	19.66
SANGTXXAD	GTE SW - TX	48451000700	90	5	103	362,658	9,294	96,169	105,463	86.26	75	0	52,434	0	52,434	58.26
SANGTXXAD	GTE SW - TX	48451000800	484	4	531	819,246	47,912	217,245	265,157	43.05	402	0	62,953	0	62,953	13.05
SANGTXXAD	GTE SW - TX	48451001600	400	1027	1,462	3,506,101	131,916	929,738	1,061,654	62.60	332	70	129,878	14,784	144,662	29.99
SANGTXXAD	GTE SW - TX	48451000800	183	1058	1,257	579,350	113,419	153,630	267,049	18.31	152	72	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000500	179	61	256	255,835	23,099	67,842	90,941	30.62	149	4	1,109	0	1,109	0.60
SANGTXXAD	GTE SW - TX	48451000800	196	404	617	368,149	55,672	97,625	153,297	21.42	163	28	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000400	282	454	761	443,196	68,665	117,526	186,191	21.09	234	31	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000500	251	49	322	503,913	29,054	133,626	162,680	43.55	208	3	33,821	0	33,821	13.36
SANGTXXAD	GTE SW - TX	48451000400	252	36	310	278,044	27,971	73,731	101,702	28.28	209	2	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000400	6	0	7	25,502	632	6,763	7,395	91.07	5	0	3,664	0	3,664	61.07
SANGTXXAD	GTE SW - TX	48451000300	0	227	227	129,128	20,482	34,242	54,724	20.78	0	16	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000300	349	73	453	642,181	40,874	170,292	211,166	40.18	290	5	35,426	0	35,426	10.01
SANGTXXAD	GTE SW - TX	48451000400	261	182	466	370,356	42,047	98,210	140,257	25.95	217	12	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000400	230	67	317	269,264	28,603	71,403	100,006	27.19	191	5	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000500	257	62	342	526,621	30,859	139,648	170,507	42.96	213	4	33,177	0	33,177	12.74
SANGTXXAD	GTE SW - TX	48451000400	240	40	301	270,352	27,159	71,691	98,850	28.31	199	3	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000300	394	44	473	564,118	42,679	149,591	192,270	35.04	327	3	19,777	0	19,777	4.99
SANGTXXAD	GTE SW - TX	48451000400	414	39	489	551,040	44,123	146,123	190,246	33.54	344	3	14,613	0	14,613	3.51
SANGTXXAD	GTE SW - TX	48451000400	237	469	727	610,203	65,587	161,812	227,409	26.98	197	32	0	0	0	0.00

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
				Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	@ $30	$45	Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(1*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
SANGTXXAD	GTE SW - TX	48451000400	323	71	422	459,388	38,077	121,819	159,896	32.66	268	5	8,555	0	8,555	2.61
SANGTXXAD	GTE SW - TX	48451000200	347	47	424	519,997	38,258	137,891	176,149	35.81	288	3	20,079	0	20,079	5.75
SANGTXXAD	GTE SW - TX	48451000100	236	22	279	474,171	25,174	125,739	150,913	46.63	196	2	39,114	39	39,153	16.48
SANGTXXAD	GTE SW - TX	48451000100	232	58	310	626,575	27,971	166,153	194,124	53.98	193	4	55,538	431	55,969	23.68
SANGTXXAD	GTE SW - TX	48451000300	554	384	987	2,060,051	89,057	546,279	635,336	55.49	460	26	140,705	3,273	143,978	24.69
SANGTXXAD	GTE SW - TX	48451000200	332	270	631	735,408	56,935	195,013	251,948	34.42	276	18	14,639	0	14,639	4.15
SANGTXXAD	GTE SW - TX	48451000200	394	107	536	607,728	48,363	161,156	209,519	33.70	327	7	14,519	0	14,519	3.62
SANGTXXAD	GTE SW - TX	48451000100	440	52	531	938,577	47,912	248,889	296,801	46.18	365	4	79,628	153	79,781	18.02
SANGTXXAD	GTE SW - TX	48451000200	479	26	549	1,025,599	49,536	271,966	321,502	50.48	398	2	97,812	132	97,944	20.41
SANGTXXAD	GTE SW - TX	48451001000	229	296	545	327,157	49,175	86,755	135,930	21.50	190	20	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451001102	272	61	357	322,111	32,212	85,417	117,629	28.40	226	4	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451001102	240	200	461	329,194	41,596	87,295	128,891	24.10	199	14	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451001102	370	23	426	384,171	38,438	101,873	140,311	28.39	307	2	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451001200	272	10	306	456,662	27,610	121,096	148,706	41.89	226	1	32,246	0	32,246	11.84
SANGTXXAD	GTE SW - TX	48451001200	251	9	282	415,777	25,445	110,255	135,700	41.46	208	1	28,654	0	28,654	11.43
SANGTXXAD	GTE SW - TX	48451001200	286	78	369	505,063	35,100	133,931	169,031	37.46	237	5	21,216	0	21,216	7.31
SANGTXXAD	GTE SW - TX	48451001000	258	359	640	390,103	57,747	103,446	161,193	21.71	214	25	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000900	206	278	502	372,765	45,298	98,849	144,145	24.75	171	19	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451001000	388	162	584	434,572	52,694	115,239	167,933	24.79	322	11	0	0	0	0.00
SANGTXXAD	GTE SW - TX	48451000900	208	79	305	264,001	27,520	70,007	97,527	27.56	173	5	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001000	353	643	1,027	566,948	92,666	150,342	243,008	20.40	293	44	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001301	364	48	444	394,229	40,062	104,541	144,603	28.07	302	3	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001000	188	8	213	183,885	19,219	48,762	67,981	27.51	156	1	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001000	255	99	376	302,182	33,927	80,126	114,053	26.15	212	7	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001000	326	24	381	336,809	34,378	89,314	123,692	27.99	272	2	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001301	54	0	59	91,191	5,324	24,182	29,506	43.11	45	0	7,079	0	7,079	13.11
SANGTXXBD	GTE SW - TX	48451001301	308	119	454	574,302	40,964	152,292	193,256	36.69	256	8	20,552	0	20,552	6.49
SANGTXXBD	GTE SW - TX	48451001000	409	24	469	433,176	42,318	114,868	157,186	28.89	340	2	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001400	277	157	458	605,525	41,325	160,571	201,896	38.00	230	11	22,080	0	22,080	7.63
SANGTXXBD	GTE SW - TX	48451001101	296	240	562	380,356	50,709	100,862	151,571	23.25	246	16	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001102	407	219	662	457,593	59,732	121,343	181,075	23.58	338	15	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001102	300	20	346	304,347	31,220	80,706	111,926	27.89	249	1	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001102	350	89	470	399,310	42,408	105,888	148,296	27.20	291	6	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001200	415	4	455	397,739	41,055	105,471	146,526	27.76	345	0	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001200	441	16	496	439,780	44,754	116,620	161,374	28.05	366	1	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001200	465	57	563	526,357	50,800	139,578	190,378	29.15	386	4	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001200	349	159	539	740,583	48,634	196,386	245,020	39.19	290	11	31,981	0	31,981	8.85
SANGTXXBD	GTE SW - TX	48451001101	471	216	728	480,460	65,668	127,407	193,095	22.86	391	15	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001301	416	58	511	411,738	46,108	109,184	155,292	26.20	345	4	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001303	359	360	751	555,721	67,763	147,365	215,128	24.69	298	25	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001101	304	57	388	374,429	35,009	99,290	134,299	29.84	252	4	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001101	323	226	577	871,193	52,063	231,021	283,084	42.29	268	15	39,525	0	39,525	11.64
SANGTXXBD	GTE SW - TX	48451001303	391	323	748	761,421	67,492	201,912	269,404	31.05	325	22	4,095	0	4,095	0.96
SANGTXXBD	GTE SW - TX	48451001703	396	32	463	803,222	41,777	212,996	254,773	47.43	329	2	68,814	58	68,872	17.34
SANGTXXBD	GTE SW - TX	48451001301	301	96	423	316,048	38,167	83,809	121,976	24.86	250	7	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001301	315	33	376	308,091	33,927	81,699	115,626	26.51	262	2	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001301	369	5233	5,634	2,956,273	508,356	783,936	1,292,292	19.77	306	358	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001301	326	242	597	635,356	53,867	168,482	222,349	32.11	271	17	6,862	0	6,862	1.99
SANGTXXBD	GTE SW - TX	48451001303	423	94	554	451,648	49,987	119,767	169,754	26.41	351	6	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001304	341	681	1,052	650,031	94,922	172,373	267,295	21.90	283	47	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001303	393	7	435	496,082	39,250	131,550	170,800	33.85	326	0	15,061	0	15,061	3.85
SANGTXXBD	GTE SW - TX	48451001303	241	52	314	381,438	28,332	101,149	129,481	35.55	200	4	13,320	0	13,320	5.44
SANGTXXBD	GTE SW - TX	48451001304	323	44	395	355,362	35,641	94,234	129,875	28.34	268	3	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001703	336	10	376	465,775	33,927	123,513	157,440	36.09	279	1	20,389	0	20,389	6.07

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,718,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.63
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh /Line	Investment	Annual Cost	Cost /Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(1-fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12]
SANGTXXBD	GTE SW - TX	48451001304	421	231	689	700,340	62,169	185,714	247,883	31.01	349	16	4,230	0	4,230	0.97
SANGTXXBD	GTE SW - TX	48451001304	420	10	467	349,653	42,137	92,720	134,857	24.89	349	1	0	0	0	0.00
SANGTXXBD	GTE SW - TX	48451001703	479	24	545	609,568	49,175	161,644	210,819	33.34	398	2	15,952	0	15,952	3.32
SANGTXXBD	GTE SW - TX	48451001703	369	152	553	619,221	49,897	164,203	214,100	33.37	306	10	12,375	0	12,375	3.26
SANGTXXBD	GTE SW - TX	48451001703	378	186	597	603,451	53,867	160,021	213,888	30.88	314	13	3,316	0	3,316	0.85
SANGTXXBD	GTE SW - TX	48451001703	97	4	110	325,198	9,925	86,235	96,160	75.36	81	0	44,090	0	44,090	45.36
SANGTXXBD	GTE SW - TX	48451170300	282	2	309	519,552	27,881	137,773	165,654	46.21	234	0	45,518	0	45,518	16.21
SANGTXXGD	GTE SW - TX	48451001500	91	37	136	366,183	12,271	97,103	109,374	69.33	76	3	35,869	876	36,745	38.76
SANGTXXGD	GTE SW - TX	48451000800	499	97	640	1,670,105	57,747	442,874	500,621	67.43	414	7	185,952	1,884	187,836	37.18
SANGTXXGD	GTE SW - TX	48451001400	517	496	1,058	1,132,556	95,463	300,328	395,791	32.25	429	34	11,583	0	11,583	2.08
SANGTXXGD	GTE SW - TX	48451000800	441	17	497	454,563	44,844	120,540	165,384	28.68	366	1	0	0	0	0.00
SANGTXXGD	GTE SW - TX	48451000800	421	111	569	916,563	51,341	243,052	294,393	44.60	349	8	61,145	0	61,145	14.27
SANGTXXGD	GTE SW - TX	48451001400	345	30	405	455,001	36,543	120,656	157,199	33.46	286	2	11,875	0	11,875	3.44
SANGTXXGD	GTE SW - TX	48451001400	96	19	126	301,179	11,369	79,866	91,235	62.42	81	1	31,512	209	31,721	32.24
SANGTXXGD	GTE SW - TX	48451001400	316	126	470	609,407	42,408	161,601	204,009	37.42	262	9	23,328	0	23,328	7.17
SANGTXXGD	GTE SW - TX	48451001400	284	22	331	455,039	29,866	120,666	150,532	39.20	236	2	26,054	0	26,054	9.12
SANGTXXGD	GTE SW - TX	48451001701	472	4	517	1,078,622	46,649	286,026	332,675	55.47	392	0	119,811	0	119,811	25.47
SANGTXXGD	GTE SW - TX	48451001701	343	271	644	1,073,414	58,108	284,645	342,753	45.88	285	19	54,310	201	54,510	14.94
SANGTXXGD	GTE SW - TX	48451001701	620	1308	1,962	3,479,878	178,836	922,785	1,101,621	47.91	515	90	110,684	3,143	113,827	15.68
SCBGTXXAD	GTE SW - TX	48149970600	257	49	329	621,736	29,686	164,871	194,557	50.98	213	3	53,625	215	53,840	20.77
SCBGTXXAD	GTE SW - TX	48149970600	178	195	389	720,664	35,100	191,109	226,209	50.13	148	13	35,751	800	36,551	18.92
SCBGTXXAD	GTE SW - TX	48149970600	375	349	757	1,056,133	68,304	280,062	348,366	39.67	311	24	36,088	0	36,088	8.98
SCBGTXXAD	GTE SW - TX	48149970600	307	109	443	783,423	39,972	207,746	247,718	48.20	255	7	55,692	269	55,961	17.80
SDRTTXXAD	GTE SW - TX	48057990500	504	18	566	3,092,750	51,070	820,127	871,197	132.68	418	1	515,043	1,052	516,095	102.64
SDRTTXXAD	GTE SW - TX	48057990500	189	0	206	654,348	18,587	173,518	192,105	80.39	157	0	94,935	0	94,935	50.39
SDRTTXXAD	GTE SW - TX	48057990500	73	2	81	444,612	7,309	117,901	125,210	133.25	61	0	75,579	0	75,579	103.25
SGRVTXXA5	GTE SW - TX	48165950100	196	0	213	253,580	19,219	67,244	86,463	34.99	163	0	9,760	0	9,760	4.99
SGRVTXXA5	GTE SW - TX	48165950100	309	0	336	333,737	30,317	88,499	118,816	30.48	257	0	1,480	0	1,480	0.48
SGRVTXXA5	GTE SW - TX	48445950200	163	36	213	1,953,300	19,219	517,971	537,190	217.40	135	2	303,588	4,138	307,726	187.18
SGRVTXXA5	GTE SW - TX	48165950100	279	0	304	2,483,366	27,430	658,532	685,962	194.51	232	0	457,996	0	457,996	164.51
SGRVTXXA5	GTE SW - TX	48165950100	274	103	401	422,766	36,182	112,108	148,290	31.88	227	7	5,121	0	5,121	1.82
SHLWTXXAD	GTE SW - TX	48303010302	264	88	375	406,808	33,836	107,876	141,712	32.58	219	6	6,780	0	6,780	2.51
SHLWTXXAD	GTE SW - TX	48303010302	221	17	257	545,255	23,189	144,589	167,778	56.28	183	1	57,711	135	57,846	26.20
SHLWTXXAD	GTE SW - TX	48303010301	256	4	282	1,215,304	25,445	322,271	347,716	106.29	213	0	194,997	0	194,997	76.29
SHLWTXXAD	GTE SW - TX	48303010200	143	0	156	761,361	14,076	201,896	215,972	119.34	119	0	127,578	0	127,578	89.34
SHLWTXXAD	GTE SW - TX	48303010200	284	9	318	1,551,436	26,693	411,406	440,099	119.30	236	1	252,896	892	253,789	89.24
SHLWTXXAD	GTE SW - TX	48303010302	272	0	296	583,735	26,706	154,793	181,501	52.86	226	0	61,996	0	61,996	22.86
SHLWTXXAD	GTE SW - TX	48303010301	347	0	377	1,683,287	34,017	446,369	480,386	109.84	288	0	275,927	0	275,927	79.84
SHMNTXXAD	GTE SW - TX	48181001601	195	686	878	456,116	79,222	121,482	200,704	19.71	162	46	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001601	166	113	294	216,439	26,528	57,395	83,923	24.61	138	8	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001500	306	186	519	370,779	46,829	98,322	145,151	24.11	254	13	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001500	338	1	369	322,313	33,295	85,470	118,765	27.74	281	0	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001500	223	43	286	415,551	25,806	110,195	136,001	40.99	185	3	24,396	0	24,396	10.81
SHMNTXXAD	GTE SW - TX	48181001400	242	2469	2,732	1,223,665	246,509	324,488	570,997	18.02	201	169	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001500	255	48	325	289,087	29,325	76,659	105,984	28.11	212	3	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001400	195	212	424	441,773	38,258	117,148	155,406	31.60	162	15	3,110	0	3,110	1.46
SHMNTXXAD	GTE SW - TX	48181001500	436	34	510	671,025	46,017	177,941	223,958	37.85	364	2	34,289	0	34,289	7.81
SHMNTXXAD	GTE SW - TX	48181001500	344	47	421	851,170	37,987	225,711	263,698	53.99	286	3	82,334	324	82,657	23.83
SHMNTXXAD	GTE SW - TX	48181000100	359	0	391	1,393,306	35,280	369,473	404,753	89.23	296	0	211,806	0	211,806	59.23
SHMNTXXAD	GTE SW - TX	48181001602	87	254	349	234,155	31,490	62,093	93,583	23.11	72	17	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001400	215	39	273	280,151	24,633	74,290	98,923	31.24	178	3	2,649	0	2,649	1.22
SHMNTXXAD	GTE SW - TX	48181001601	154	190	358	222,619	32,302	59,034	91,336	21.99	128	13	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001200	383	8	425	494,670	38,348	131,175	169,523	34.38	318	1	16,714	0	16,714	4.37
SHMNTXXAD	GTE SW - TX	48181001200	394	63	492	420,706	44,393	111,562	155,955	27.32	327	4	0	0	0	0.00

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=(j/(1*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
SHMNTXXAD	GTE SW - TX	48181001601	239	245	505	341,375	45,566	90,525	136,091	23.23	198	17	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001400	166	16	197	198,349	17,775	52,598	70,373	30.79	138	1	1,308	0	1,308	0.78
SHMNTXXAD	GTE SW - TX	48181001400	184	328	528	477,943	47,641	126,740	174,381	28.47	153	22	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001200	628	64	747	910,917	67,402	241,554	308,956	35.65	521	4	35,324	0	35,324	5.61
SHMNTXXAD	GTE SW - TX	48181001200	382	32	446	521,333	40,423	138,246	178,669	34.38	317	2	16,662	0	16,662	4.35
SHMNTXXAD	GTE SW - TX	48181001400	303	3	333	571,990	30,047	151,679	181,726	47.04	252	0	51,529	0	51,529	17.04
SHMNTXXAD	GTE SW - TX	48181000902	611	1456	2,121	1,761,159	191,378	467,019	658,397	26.76	507	100	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181000902	645	190	832	997,486	75,071	264,511	339,582	35.18	535	9	33,256	0	33,256	5.09
SHMNTXXAD	GTE SW - TX	48181000902	285	37	347	546,630	31,310	144,954	176,264	43.79	237	3	39,219	0	39,219	13.62
SHMNTXXAD	GTE SW - TX	48181001400	273	103	400	1,122,806	36,092	297,743	333,835	71.94	227	7	114,245	2,263	116,508	41.49
SHMNTXXAD	GTE SW - TX	48181000902	326	510	865	855,752	78,049	226,926	304,975	30.39	271	35	1,268	0	1,268	0.35
SHMNTXXAD	GTE SW - TX	48181000902	543	1586	2,179	2,770,216	196,611	734,598	931,209	36.84	451	109	37,018	0	37,018	5.51
SHMNTXXAD	GTE SW - TX	48181001300	215	31	265	227,921	23,911	60,439	84,350	27.44	178	2	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001700	176	481	672	396,679	60,635	105,190	165,825	21.27	146	33	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001300	183	45	244	189,319	22,016	50,203	72,219	25.51	152	3	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001300	303	13	343	325,259	30,949	86,251	117,200	29.45	252	1	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001300	362	78	472	396,553	42,589	105,157	147,746	26.98	301	5	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001200	275	2	301	417,243	27,159	110,643	137,802	39.46	228	0	25,883	0	25,883	9.46
SHMNTXXAD	GTE SW - TX	48181001300	276	23	323	443,364	29,144	117,570	146,714	39.15	229	2	25,144	0	25,144	9.07
SHMNTXXAD	GTE SW - TX	48181001300	241	43	305	397,809	27,520	105,490	133,010	37.59	200	3	18,216	0	18,216	7.48
SHMNTXXAD	GTE SW - TX	48181001200	504	72	620	750,504	55,943	199,017	254,960	35.45	418	5	27,337	0	27,337	5.39
SHMNTXXAD	GTE SW - TX	48181001100	710	106	878	2,466,266	79,222	653,998	733,220	71.99	589	7	298,785	2,267	299,052	41.81
SHMNTXXAD	GTE SW - TX	48181001100	348	27	406	1,641,666	36,633	435,333	471,966	100.21	289	2	243,488	1,325	244,813	70.11
SHMNTXXAD	GTE SW - TX	48181001700	249	74	345	261,275	31,129	69,284	100,413	25.09	207	5	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001700	138	12	162	137,858	14,617	36,557	51,174	27.23	115	1	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001601	219	90	328	313,953	29,595	83,253	112,848	29.66	182	6	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001700	234	64	319	308,327	28,783	81,761	110,544	29.87	194	4	0	0	0	0.00
SHMNTXXAD	GTE SW - TX	48181001700	338	711	1,079	1,515,843	97,358	401,967	499,325	39.89	281	49	33,349	0	33,349	8.42
SHMNTXXAD	GTE SW - TX	48181001500	334	30	393	610,804	35,460	161,971	197,431	43.31	277	2	44,242	0	44,242	13.21
SHPHTXXAD	GTE SW - TX	48407200100	267	21	311	439,390	28,062	116,516	144,578	40.07	222	1	26,826	0	26,826	10.02
SHPHTXXAD	GTE SW - TX	48407200100	544	11	603	2,733,857	54,409	724,957	779,366	111.41	452	1	441,568	797	442,365	81.38
SHPHTXXAD	GTE SW - TX	48291100500	235	0	256	956,331	23,099	253,597	276,696	93.17	195	0	147,816	0	147,816	63.17
SHPHTXXAD	GTE SW - TX	48291100500	183	60	259	1,324,683	23,370	351,276	374,646	124.69	152	4	172,715	3,825	176,540	94.31
SHPHTXXAD	GTE SW - TX	48407200100	553	1	603	2,218,740	54,409	588,359	642,768	91.89	459	0	340,890	0	340,890	61.89
SHPHTXXAD	GTE SW - TX	48407200100	384	22	440	1,882,674	39,701	499,242	538,943	105.59	319	2	289,359	1,454	290,813	75.50
SHPHTXXAD	GTE SW - TX	48407200100	264	1	288	594,729	25,986	157,709	183,695	54.98	219	0	65,647	0	65,647	24.98
SHPHTXXAD	GTE SW - TX	48407200100	797	3	870	3,148,141	78,500	834,815	913,315	90.49	662	0	480,533	0	480,533	60.49
SHPHTXXAD	GTE SW - TX	48291100400	239	3	263	1,310,066	23,731	347,405	371,136	121.64	198	0	217,737	0	217,737	91.64
SLSPTXXAD	GTE SW - TX	48223950500	305	279	611	538,861	55,131	142,894	198,025	27.94	253	19	0	0	0	0.00
SLSPTXXAD	GTE SW - TX	48223950600	271	8	303	324,552	27,340	86,064	113,404	32.26	225	1	6,102	0	6,102	2.25
SLSPTXXAD	GTE SW - TX	48223950600	492	137	672	1,300,076	60,635	344,751	405,386	52.00	408	9	107,712	756	108,468	21.68
SLSPTXXAD	GTE SW - TX	48223950500	462	14	517	992,936	46,649	263,304	309,953	51.68	384	1	99,901	80	99,982	21.64
SLSPTXXAD	GTE SW - TX	48223950400	225	162	407	616,259	36,724	163,418	200,142	42.39	187	11	27,803	0	27,803	11.70
SLSPTXXAD	GTE SW - TX	48223950500	243	119	383	630,406	34,558	167,169	201,727	45.40	202	8	37,330	38	37,368	14.83
SLSPTXXAD	GTE SW - TX	48223950300	606	193	852	2,968,726	76,876	787,239	864,115	87.43	503	13	346,647	6,619	353,267	57.05
SLSPTXXAD	GTE SW - TX	48223950400	474	151	667	552,638	60,183	146,547	206,730	26.72	393	10	0	0	0	0.00
SLSPTXXAD	GTE SW - TX	48223950400	646	50	753	1,361,914	67,943	361,149	429,092	49.12	536	3	122,980	148	123,128	19.04
SLSPTXXAD	GTE SW - TX	48223950600	114	78	202	151,324	18,226	40,128	58,354	24.90	95	5	0	0	0	0.00
SLSPTXXAD	GTE SW - TX	48223950600	293	34	353	314,649	31,851	83,438	115,289	28.15	243	2	0	0	0	0.00
SLSPTXXAD	GTE SW - TX	48223950400	799	601	1,470	1,069,156	132,638	288,819	421,457	24.71	663	41	0	0	0	0.00
SLSPTXXAD	GTE SW - TX	48223950600	333	245	607	759,565	54,770	201,419	256,189	36.38	276	17	21,131	0	21,131	6.01
SLSPTXXAD	GTE SW - TX	48223950400	841	749	1,664	1,707,982	150,143	452,918	603,061	31.24	698	51	10,386	0	10,386	1.16
SMLYTXXA5	GTE SW - TX	48177990600	378	6	417	2,899,753	37,626	768,949	806,575	166.73	314	0	515,199	0	515,199	136.73
SMLYTXXA5	GTE SW - TX	48177990500	367	161	560	2,191,589	50,529	581,160	631,689	97.24	305	11	246,098	6,896	252,994	66.72

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source
SACS →
From Model →

SACS Actual Cost Components			
Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS Amt.	$136,698,852	$650,716,730	$787,415,582
Total Lines/inv.	1,464,588	2,453,893,158	
Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
				Business	Total	Total Capped	Total	Residual on	Total	Actual	R-1	B-1	@ $30	$45	Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo					Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(1*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
SMRTTXXAD	GTE SW - TX	48029162000	585	22	658	1,793,497	59,371	475,595	534,966	70.06	486	2	233,747	602	234,348	40.02
SMRTTXXAD	GTE SW - TX	48029162000	346	2	378	803,940	34,107	213,187	247,294	56.39	287	0	90,887	0	90,887	26.39
SMRTTXXAD	GTE SW - TX	48029162000	489	64	596	2,141,891	53,777	567,981	621,758	89.93	406	4	291,979	2,157	294,136	59.78
SMRTTXXAD	GTE SW - TX	48029162000	130	63	204	580,177	18,407	153,850	172,257	72.79	108	4	55,456	1,334	56,790	42.25
SMYRTXXAD	GTE SW - TX	48219950200	401	26	462	2,863,852	41,686	759,429	801,115	149.48	333	2	477,442	2,508	479,950	119.39
SNDWTXXAR	GTE SW - TX	48219950700	91	0	99	1,037,321	8,933	275,074	284,007	247.29	76	0	198,168	0	198,168	217.29
SNDWTXXAR	GTE SW - TX	48219950700	569	46	665	1,526,361	60,003	404,756	464,759	60.25	472	3	171,336	549	171,885	30.16
SNGBTXXA8	GTE SW - TX	48331950300	474	1	517	3,081,605	46,649	817,172	863,821	144.03	393	0	537,765	0	537,765	114.03
SNRATXXAR	GTE SW - TX	48435950200	399	317	751	1,486,096	67,763	394,079	461,842	53.01	331	22	91,396	2,115	93,510	22.08
SNRATXXAR	GTE SW - TX	48435950200	264	168	455	1,167,848	41,055	309,687	350,742	66.45	219	11	95,791	2,831	98,622	35.73
SNRATXXAR	GTE SW - TX	48435950100	241	0	262	2,707,176	23,640	717,882	741,522	243.97	200	0	513,528	0	513,528	213.97
SNRATXXAR	GTE SW - TX	48435950200	26	0	28	292,060	2,526	77,448	79,974	246.21	22	0	57,079	0	57,079	216.21
SNRATXXAR	GTE SW - TX	48435950200	198	66	279	1,113,623	25,174	295,308	320,482	99.02	163	5	135,003	3,241	138,244	68.57
SNRATXXAR	GTE SW - TX	48435950200	445	25	509	2,256,205	45,927	598,294	644,221	109.10	369	2	350,255	1,536	351,793	79.02
SNRSTXXAR	GTE SW - TX	48061010300	631	5	691	953,309	62,349	252,796	315,145	39.31	524	0	58,541	0	58,541	9.31
SNRSTXXAR	GTE SW - TX	48061010300	298	2	326	1,200,206	29,415	318,268	347,683	91.94	247	0	183,590	0	183,590	61.94
SNRSTXXAR	GTE SW - TX	48061010201	142	3	157	539,943	14,166	143,181	157,347	86.39	118	0	79,848	0	79,848	56.39
SNRSTXXAR	GTE SW - TX	48061010300	472	32	545	2,098,429	49,175	556,456	605,631	95.79	392	2	309,476	1,219	310,695	65.71
SNRSTXXAR	GTE SW - TX	48061010300	644	0	701	2,456,025	63,251	651,282	714,533	87.87	535	0	371,525	0	371,525	57.87
SNTFTXXAD	GTE SW - TX	48167121400	458	103	601	655,385	54,228	173,793	228,021	32.71	380	7	12,358	0	12,358	2.66
SNTFTXXAD	GTE SW - TX	48167121500	320	614	962	1,374,644	86,801	364,524	451,325	40.44	266	42	33,324	0	33,324	9.02
SNTFTXXAD	GTE SW - TX	48167121400	497	88	629	1,068,160	56,755	283,252	340,007	46.60	413	6	82,270	115	82,385	16.39
SNTFTXXAD	GTE SW - TX	48167121400	661	207	926	1,959,476	83,553	519,609	603,162	56.15	549	14	172,276	1,873	174,149	25.78
SNTFTXXAD	GTE SW - TX	48167121500	303	7	337	984,067	30,408	260,952	291,360	74.53	252	0	134,659	0	134,659	44.53
SNTFTXXAD	GTE SW - TX	48167122300	222	7	249	341,548	22,467	90,571	113,038	39.13	184	0	20,159	0	20,159	9.13
SNTFTXXAD	GTE SW - TX	48167122300	635	25	716	1,868,254	64,605	495,419	560,024	67.42	527	2	236,644	538	237,182	37.36
SNTFTXXAD	GTE SW - TX	48039080520	302	11	340	1,422,243	30,678	377,147	407,825	103.40	251	1	221,081	701	221,782	73.34
SNTFTXXAD	GTE SW - TX	48167122300	512	59	616	1,187,944	55,582	315,016	370,598	51.86	425	4	111,486	329	111,815	21.72
SOVLTXXAR	GTE SW - TX	48051970500	398	7	438	1,356,139	39,521	359,617	399,138	78.55	329	0	191,675	0	191,675	48.55
SOVLTXXAR	GTE SW - TX	48051970400	129	0	140	949,406	12,632	251,761	264,393	162.79	107	0	170,502	0	170,502	132.79
SOVLTXXAR	GTE SW - TX	48477170500	402	0	437	2,306,267	39,431	611,570	651,001	128.42	334	0	394,467	0	394,467	98.42
SOVLTXXAR	GTE SW - TX	48051970500	328	51	406	1,554,805	36,633	412,299	448,932	95.32	271	3	212,421	1,812	214,232	65.16
SOVLTXXAR	GTE SW - TX	48051970500	219	4	242	1,197,360	21,836	317,513	339,349	120.88	182	0	198,482	0	198,482	90.88
SOVLTXXAR	GTE SW - TX	48051970500	398	0	431	1,558,636	38,889	412,785	451,674	90.34	329	0	238,222	0	238,222	60.34
SPMNTXXAD	GTE SW - TX	48195950300	239	99	359	477,155	32,393	126,531	158,924	38.16	198	7	19,388	0	19,388	7.88
SPMNTXXAD	GTE SW - TX	48195950300	198	163	378	2,813,662	34,107	746,119	780,226	177.93	164	11	291,126	17,547	308,673	146.99
SPMNTXXAD	GTE SW - TX	48195950300	311	198	536	577,851	48,363	153,233	201,596	32.42	258	14	7,492	0	7,492	2.30
SPMNTXXAD	GTE SW - TX	48195950300	520	132	698	741,835	62,981	196,718	259,699	32.07	432	9	10,731	0	10,731	2.03
SRFRTXXAR	GTE SW - TX	48421950200	174	227	416	431,849	37,536	114,517	152,053	31.51	144	16	2,609	0	2,609	1.36
SRFRTXXAR	GTE SW - TX	48421950200	380	44	457	515,296	41,235	136,645	177,880	33.55	315	3	13,419	0	13,419	3.52
SRFRTXXAR	GTE SW - TX	48421950200	198	1943	2,158	4,562,191	194,717	1,209,789	1,404,506	56.10	164	133	51,365	17,716	69,080	19.38
STCYTXXAR	GTE SW - TX	48431950100	387	34	455	1,140,636	41,055	302,471	343,526	65.08	321	2	135,128	482	135,610	34.99
STCYTXXAR	GTE SW - TX	48431950100	110	0	120	1,263,057	10,828	334,934	345,762	248.38	91	0	238,471	0	238,471	218.38
STFRTXXAD	GTE SW - TX	48157070122	498	68	608	683,609	54,860	181,278	236,138	33.48	412	5	17,205	0	17,205	3.44
STFRTXXAD	GTE SW - TX	48157070112	336	124	490	466,591	44,213	123,729	167,942	29.54	279	8	0	0	0	0.00
STFRTXXAD	GTE SW - TX	48157070112	1183	289	1,576	1,789,548	142,203	474,547	616,750	33.73	962	20	43,954	0	43,954	3.66
STFRTXXAD	GTE SW - TX	48157070113	205	28	251	498,231	22,648	132,120	154,768	53.15	170	2	47,226	196	47,422	22.98
STFRTXXAD	GTE SW - TX	48201043330	536	27	610	848,557	55,040	225,018	280,058	39.58	445	2	51,157	0	51,157	9.54
STFRTXXAD	GTE SW - TX	48201033400	49	48	101	229,415	9,113	60,836	69,949	59.70	41	3	14,612	529	15,142	28.68
STFRTXXAD	GTE SW - TX	48201043330	465	145	651	748,684	58,740	198,534	257,274	34.07	386	10	18,852	0	18,852	3.97
STFRTXXAD	GTE SW - TX	48157070113	930	26	1,038	1,193,422	93,659	316,468	410,127	34.06	772	2	37,612	0	37,612	4.05
STFRTXXAD	GTE SW - TX	48157070123	379	21	433	584,894	39,070	155,101	194,171	38.66	315	1	32,735	0	32,735	8.63
STFRTXXAD	GTE SW - TX	48201033400	243	51	315	510,440	28,422	135,357	163,779	44.82	202	3	35,924	0	35,924	14.60
STFRTXXAD	GTE SW - TX	48157070112	974	358	1,418	1,156,961	127,946	306,800	434,746	26.43	809	25	0	0	0	0.00

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh/Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo [k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines: R-1 (l =d *2nd line)	B-1 (m= e * si fac)	Annual USF Support: @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
STFRTXXAD	GTE SW - TX	48157070101	432	3137	3,607	2,399,828	325,460	636,380	961,840	22.99	359	215	0	0	0	0.00
STFRTXXAD	GTE SW - TX	48157070101	375	3598	4,004	2,762,999	361,281	732,685	1,093,966	23.55	311	246	0	0	0	0.00
STFRTXXAD	GTE SW - TX	48201043330	495	10	548	824,993	49,446	218,769	268,215	42.19	411	1	60,121	0	60,121	12.16
STFRTXXAD	GTE SW - TX	48157070212	784	228	1,081	1,345,362	97,539	356,759	454,298	36.23	651	16	48,669	0	48,669	6.08
STFRTXXAD	GTE SW - TX	48157070212	547	641	1,236	1,127,319	111,524	298,939	410,463	28.63	454	44	0	0	0	0.00
STFRTXXAD	GTE SW - TX	48157070212	1299	530	1,943	2,109,405	175,317	559,366	734,683	32.59	1078	36	33,504	0	33,504	2.51
STFRTXXAD	GTE SW - TX	48157070223	643	53	752	855,672	67,853	226,905	294,758	33.79	534	4	24,286	0	24,286	3.76
STFRTXXAD	GTE SW - TX	48157070222	358	37	426	493,028	38,438	130,740	169,178	34.23	297	3	15,076	0	15,076	4.19
STFRTXXAD	GTE SW - TX	48157070223	838	141	1,053	1,154,816	95,012	306,231	401,243	32.85	696	10	23,803	0	23,803	2.81
STFRTXXAD	GTE SW - TX	48157070223	768	57	892	966,543	80,485	256,305	336,790	32.55	638	4	19,523	0	19,523	2.53
STFRTXXAD	GTE SW - TX	48157070222	531	203	781	825,145	70,470	218,810	289,280	31.93	441	14	10,214	0	10,214	1.87
STFRTXXAD	GTE SW - TX	48157070212	581	45	677	914,632	61,066	242,540	303,626	38.66	482	3	50,089	0	50,089	8.61
STFRTXXAD	GTE SW - TX	48157070223	916	95	1,091	1,164,211	96,441	308,722	407,163	32.17	760	7	19,790	0	19,790	2.15
STFRTXXAD	GTE SW - TX	48157070243	303	15	345	654,469	31,129	173,550	204,679	51.14	252	1	63,927	74	64,001	21.08
STFRTXXAD	GTE SW - TX	48157070222	748	80	894	912,276	80,666	241,915	322,581	31.10	621	5	8,197	0	8,197	1.09
STFRTXXAD	GTE SW - TX	48157070213	1008	83	1,180	1,329,330	106,472	352,506	458,980	33.53	837	6	35,455	0	35,455	3.50
STFRTXXAD	GTE SW - TX	48157070201	668	2337	3,064	2,307,355	276,465	611,858	888,323	24.99	555	160	0	0	0	0.00
STFRTXXAD	GTE SW - TX	48157070222	621	13	669	747,393	62,169	198,192	260,361	32.57	516	1	15,913	0	15,913	2.57
STFRTXXAD	GTE SW - TX	48157070213	1456	206	1,792	2,191,412	161,692	581,113	742,805	35.73	1209	14	83,131	0	83,131	5.66
STFRTXXAD	GTE SW - TX	48157070204	0	11	11	105,061	993	27,860	28,853	226.11	0	1	0	2,173	2,173	181.11
STFRTXXAD	GTE SW - TX	48157070201	692	312	1,065	1,258,570	96,096	333,744	429,839	34.79	574	21	32,994	0	32,994	4.62
STFRTXXAD	GTE SW - TX	48157070204	27	13	42	232,922	3,790	61,766	65,556	134.55	22	1	27,601	1,075	28,676	103.90
STFRTXXAD	GTE SW - TX	48157070122	601	158	812	789,885	73,267	209,460	282,727	30.01	499	11	60	0	60	0.01
STFRTXXAD	GTE SW - TX	48157070122	414	31	481	599,016	43,401	158,845	202,246	36.25	344	2	25,800	0	25,800	6.21
STFRTXXAD	GTE SW - TX	48157070222	1234	501	1,843	2,501,872	166,294	663,440	829,734	38.81	1024	34	108,257	0	108,257	8.53
STFRTXXAD	GTE SW - TX	48157070233	436	52	528	701,582	47,641	186,044	233,685	38.15	364	4	35,599	0	35,599	8.06
STFRTXXAD	GTE SW - TX	48157070233	627	69	751	1,269,746	67,763	336,708	404,471	46.43	521	5	102,720	86	102,806	16.29
STNWTXXAR	GTE SW - TX	48171950100	626	39	720	3,670,726	64,966	973,393	1,038,359	124.32	520	3	588,557	2,856	591,412	94.23
SYMRTXXAD	GTE SW - TX	48023950200	335	126	490	1,323,249	44,213	350,896	395,109	69.51	278	9	131,805	2,647	134,452	39.04
SYMRTXXAD	GTE SW - TX	48023950100	81	0	88	909,150	7,940	241,066	249,026	243.94	67	0	172,008	0	172,008	213.94
SYMRTXXAD	GTE SW - TX	48023950200	451	29	520	1,950,503	46,920	517,229	564,149	93.52	374	2	285,078	1,164	286,242	63.44
SYMRTXXAD	GTE SW - TX	48023950200	312	249	588	487,906	53,055	129,382	182,437	26.75	259	17	0	0	0	0.00
SYMRTXXAD	GTE SW - TX	48023950100	161	0	175	1,807,076	15,790	479,196	494,986	243.82	134	0	343,823	0	343,823	213.82
SYMRTXXAD	GTE SW - TX	48023950200	479	157	678	2,346,512	61,176	622,242	683,418	86.89	398	11	271,707	5,529	277,236	56.49
TAFTTXXAR	GTE SW - TX	48409010800	437	23	496	974,300	44,935	258,362	303,297	52.50	363	2	98,010	180	98,190	22.42
TAFTTXXAR	GTE SW - TX	48409010700	357	22	410	2,799,662	36,994	742,407	779,401	163.87	296	2	475,506	2,853	478,359	133.77
TAFTTXXAR	GTE SW - TX	48409010800	365	173	570	984,955	51,431	255,884	307,315	46.48	303	12	59,921	213	60,134	15.91
TAFTTXXAR	GTE SW - TX	48409010800	401	39	475	475,406	42,859	126,067	168,926	30.66	333	3	2,637	0	2,637	0.65
TAFTTXXAR	GTE SW - TX	48409010800	512	77	634	713,515	57,206	189,208	246,414	33.50	425	5	17,850	0	17,850	3.46
TAFTTXXAR	GTE SW - TX	48409010700	357	2	390	1,969,624	35,190	522,300	557,490	123.22	296	0	331,117	0	331,117	93.22
THDLTXXA8	GTE SW - TX	48331950800	512	51	608	3,075,771	54,860	815,625	870,485	123.42	425	3	476,442	2,823	479,265	93.31
THDLTXXA8	GTE SW - TX	48491020900	334	0	363	2,013,378	32,754	533,902	566,656	134.56	277	0	347,557	0	347,557	104.56
THDLTXXA8	GTE SW - TX	48331950800	212	10	241	299,081	21,745	79,309	101,054	36.15	176	1	12,989	0	12,989	6.12
THDLTXXA8	GTE SW - TX	48331950800	131	64	207	226,360	18,678	60,026	78,704	32.78	109	4	3,636	0	3,636	2.68
THKATXXAD	GTE SW - TX	48305950200	121	5	137	470,869	12,362	124,864	137,226	86.34	100	0	67,608	0	67,608	56.34
THKATXXAD	GTE SW - TX	48305950200	602	51	706	1,119,843	63,702	296,957	360,659	44.04	500	3	84,240	0	84,240	13.96
THKATXXAD	GTE SW - TX	48305950200	232	90	342	1,165,867	30,859	309,161	340,020	85.70	193	6	129,001	2,930	131,932	55.25
THKATXXAD	GTE SW - TX	48305950200	92	15	115	591,402	10,376	156,826	167,202	125.33	76	1	86,941	984	87,905	95.14
THRKTXXAR	GTE SW - TX	48447950100	409	120	565	1,609,190	50,980	426,721	477,701	72.88	340	8	174,950	2,676	177,627	42.54
THRKTXXAR	GTE SW - TX	48447950100	172	0	187	1,961,923	16,873	520,257	537,130	247.60	143	0	373,402	0	373,402	217.60
THRRTXXAD	GTE SW - TX	48297950100	251	8	281	365,945	25,355	97,040	122,395	37.55	208	1	18,845	0	18,845	7.51
THRRTXXAD	GTE SW - TX	48297950100	135	194	341	320,062	30,768	84,873	115,641	29.23	112	13	0	0	0	0.00
THRRTXXAD	GTE SW - TX	48297950100	241	1	263	1,952,259	23,731	517,695	541,426	177.46	200	0	353,904	0	353,904	147.46
THRRTXXAD	GTE SW - TX	48297950100	211	0	230	274,958	20,753	72,913	93,666	35.11	175	0	10,731	0	10,731	5.11

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

GTE TEXAS

Summary of Actual Cost
As of December 31, 1995

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,696,852	$650,718,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

SACS Actual Cost Components

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac]/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
THRRTXXAD	GTE SW - TX	48297950100	347	357	734	2,640,333	66,229	700,156	766,385	90.01	288	24	207,395	12,963	220,357	58.86
TIOGTXXBR	GTE SW - TX	48181001900	266	15	304	1,042,398	27,430	276,420	303,850	86.16	221	1	148,936	494	149,430	56.09
TIVOTXXA2	GTE SW - TX	48391950100	345	26	401	2,870,312	36,182	761,142	797,324	171.40	286	2	485,285	3,034	488,318	141.30
TOW TXXAR	GTE SW - TX	48299970100	428	31	497	1,949,358	44,844	516,925	561,769	97.44	355	2	287,294	1,259	288,553	67.36
TOW TXXAR	GTE SW - TX	48053960200	272	1	297	2,078,068	26,796	551,056	577,854	167.72	226	0	373,497	0	373,497	137.72
TOW TXXAR	GTE SW - TX	48299970600	110	0	120	503,300	10,828	133,464	144,292	103.65	91	0	80,426	0	80,426	73.65
TRENTXXAR	GTE SW - TX	48147950700	301	9	336	876,939	30,317	233,075	263,392	67.57	250	1	112,710	271	112,981	37.51
TRENTXXAR	GTE SW - TX	48147950700	333	0	362	1,633,374	32,663	433,134	465,797	110.92	276	0	268,007	0	268,007	80.92
TRNYTXXAD	GTE SW - TX	48455950400	1204	62	1,372	4,200,876	123,796	1,113,977	1,237,773	77.77	1000	4	573,240	1,573	574,813	47.71
TRNYTXXAD	GTE SW - TX	48455950200	472	0	513	3,018,206	46,268	800,380	846,648	142.27	392	0	528,118	0	528,118	112.27
TRNYTXXAD	GTE SW - TX	48455950500	207	14	239	316,251	21,585	83,863	105,428	38.03	172	1	16,574	0	16,574	7.98
TRNYTXXAD	GTE SW - TX	48455950400	126	94	231	699,452	20,843	185,479	206,322	76.99	105	6	59,207	2,303	61,511	46.18
TRNYTXXAD	GTE SW - TX	48455950400	37	0	40	399,659	3,609	105,980	109,589	236.17	31	0	76,695	0	76,695	206.17
TRNYTXXAD	GTE SW - TX	48455950500	249	2	273	382,068	24,633	101,316	125,949	39.77	207	0	24,269	0	24,269	9.77
TRNYTXXAD	GTE SW - TX	48455950500	549	30	627	1,013,323	56,574	268,710	325,284	44.72	456	2	80,548	0	80,548	14.66
TRNYTXXAD	GTE SW - TX	48471190100	150	0	163	1,380,154	14,706	365,985	380,693	201.33	125	0	256,995	0	256,995	171.33
TRNYTXXAD	GTE SW - TX	48455950400	127	0	138	614,372	12,452	162,918	175,370	109.55	105	0	100,233	0	100,233	79.55
TRNYTXXAD	GTE SW - TX	48471190100	64	0	70	443,819	6,316	117,691	124,007	152.71	53	0	78,044	0	78,044	122.71
TRTWTXXA8	GTE SW - TX	48401950500	226	0	246	802,518	22,197	212,810	235,007	82.35	188	0	118,102	0	118,102	52.35
TRTWTXXA8	GTE SW - TX	48401950500	277	1	302	1,422,855	27,249	377,309	404,558	115.48	230	0	235,925	0	235,925	85.48
TRTWTXXA8	GTE SW - TX	48401950500	365	1	420	1,616,891	37,897	428,763	466,660	95.78	320	0	252,595	0	252,595	65.78
TUNSTXXGR	GTE SW - TX	48051970400	373	78	484	2,570,064	43,671	681,523	725,194	129.16	310	5	368,875	5,050	373,925	98.92
TUNSTXXGR	GTE SW - TX	48051970100	302	170	499	2,284,839	45,025	605,887	650,912	112.44	251	12	248,309	9,711	258,021	81.76
TUNSTXXGR	GTE SW - TX	48051970100	164	0	178	965,912	16,061	256,138	272,199	131.82	136	0	166,170	0	166,170	101.82
TUNSTXXGR	GTE SW - TX	48051970400	489	0	532	2,645,197	48,002	701,446	749,448	121.44	406	0	445,496	0	445,496	91.44
TXRKTXXAD	GTE SW - TX	50910202004	284	52	337	290,284	30,408	76,977	107,385	27.47	236	4	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910202003	372	921	1,295	690,532	116,848	183,113	299,961	19.97	309	63	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910203001	138	479	618	430,006	55,762	114,028	169,790	23.68	115	33	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910201003	197	15	213	243,427	19,219	64,551	83,770	33.90	164	1	7,675	0	7,675	3.88
TXRKTXXAD	GTE SW - TX	50910202002	367	578	947	574,576	85,448	152,365	237,813	21.65	305	40	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910202001	376	17	395	368,199	35,641	97,638	133,279	29.09	312	1	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910208982	315	71	388	472,922	35,009	125,408	160,417	35.64	262	5	17,732	0	17,732	5.53
TXRKTXXAD	GTE SW - TX	50910205005	169	156	326	394,490	29,415	104,610	134,025	35.44	140	11	9,139	0	9,139	5.04
TXRKTXXAD	GTE SW - TX	50910205006	192	20	213	356,475	19,219	94,529	113,748	46.03	159	1	30,585	12	30,598	15.94
TXRKTXXAD	GTE SW - TX	50910207984	139	234	374	389,872	33,746	103,385	137,131	31.61	115	16	2,222	0	2,222	1.41
TXRKTXXAD	GTE SW - TX	50910207982	1155	188	1,349	1,702,932	121,720	451,579	573,299	36.63	959	13	76,298	0	76,298	6.54
TXRKTXXAD	GTE SW - TX	50910205001	158	35	194	365,725	17,505	96,982	114,487	50.87	131	2	32,808	141	32,949	20.64
TXRKTXXAD	GTE SW - TX	50910208981	408	1170	1,580	1,296,587	142,564	343,825	486,389	26.54	339	80	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910205003	271	34	306	674,465	27,610	178,853	206,463	58.16	225	2	76,032	316	76,348	28.03
TXRKTXXAD	GTE SW - TX	50910207983	261	8	270	457,995	24,362	121,450	145,812	46.55	217	1	43,096	19	43,115	16.48
TXRKTXXAD	GTE SW - TX	50910205002	195	24	220	427,356	19,851	113,325	133,176	52.18	162	2	43,118	172	43,290	22.00
TXRKTXXAD	GTE SW - TX	50910208983	117	12	130	257,167	11,730	68,195	79,925	53.00	97	1	26,772	96	26,868	22.85
TXRKTXXAD	GTE SW - TX	50910208009	1077	297	1,379	3,683,994	124,427	976,912	1,101,339	66.85	894	20	416,783	5,724	422,507	38.52
TXRKTXXAD	GTE SW - TX	50910208001	25	649	674	606,322	60,815	160,783	221,598	28.34	21	44	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910209004	362	0	364	1,315,806	32,844	348,922	381,766	90.41	301	0	218,201	0	218,201	60.41
TXRKTXXAD	GTE SW - TX	50910201004	252	156	409	401,824	36,904	106,555	143,459	30.24	209	11	602	0	602	0.23
TXRKTXXAD	GTE SW - TX	50910201002	296	25	323	457,366	29,144	121,283	150,427	40.15	246	2	29,963	0	29,963	10.07
TXRKTXXAD	GTE SW - TX	50910201005	268	184	453	531,394	40,874	140,914	181,788	34.59	222	13	12,228	0	12,228	4.34
TXRKTXXAD	GTE SW - TX	50910207981	1275	315	1,596	2,062,652	144,007	546,968	690,975	37.32	1058	22	92,935	0	92,935	7.17
TXRKTXXAD	GTE SW - TX	50910201001	302	722	1,026	896,549	92,576	237,744	330,320	27.75	251	49	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	50910204001	172	69	242	413,664	21,836	109,694	131,530	46.85	143	5	28,915	111	29,026	16.34
TXRKTXXAD	GTE SW - TX	50910205004	233	18	252	404,074	22,738	107,151	129,889	44.43	193	1	33,420	0	33,420	14.36
TXRKTXXAD	GTE SW - TX	50910204002	380	47	429	557,639	38,709	147,873	186,582	37.49	315	3	28,312	0	28,312	7.42
TXRKTXXAD	GTE SW - TX	50910204003	362	56	420	700,539	37,897	185,767	223,664	45.91	301	4	57,467	44	57,511	15.71

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

Source	SACS Actual Cost Components	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost/Line/Mo (k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line (q= p/(l+m)/12]
TXRKTXXAD	GTE SW - TX	50910210002	395	0	397	1,480,217	35,821	392,520	428,341	93.01	328	0	248,007	0	248,007	63.01
TXRKTXXAD	GTE SW - TX	48037010100	279	97	401	303,302	36,182	80,429	116,611	25.07	232	7	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010100	240	276	537	331,957	46,454	88,027	136,481	21.91	199	19	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010100	285	78	388	300,727	35,009	79,746	114,755	25.50	237	5	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010100	322	71	421	325,132	37,987	86,218	124,205	25.43	267	5	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010700	258	16	297	430,145	28,798	114,065	140,863	40.88	214	1	27,940	0	27,940	10.83
TXRKTXXAD	GTE SW - TX	48037010100	428	246	712	534,044	64,244	141,616	205,860	24.92	355	17	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010700	256	94	372	341,727	33,566	90,618	124,184	28.78	213	6	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010100	378	415	826	576,663	74,530	152,918	227,448	23.74	314	28	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010700	488	158	689	853,179	62,169	226,244	288,413	36.08	405	11	29,549	0	29,549	5.92
TXRKTXXAD	GTE SW - TX	48037010100	140	505	657	577,340	59,281	153,097	212,378	27.87	116	35	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010600	248	570	840	452,429	75,793	119,974	195,767	20.09	206	39	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010600	226	127	373	249,678	33,656	66,209	99,865	23.08	188	9	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010700	313	383	724	523,317	65,327	138,772	204,099	24.30	260	26	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010500	297	89	412	357,440	37,175	94,785	131,960	27.61	247	6	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010700	282	285	592	431,324	53,416	114,377	167,793	24.43	234	20	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010600	292	3	321	273,139	28,964	72,430	101,394	27.23	242	0	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010600	245	36	303	241,812	27,340	64,123	91,463	26.02	203	2	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010500	292	13	331	317,563	29,866	84,210	114,076	29.71	242	1	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010600	335	114	478	541,218	43,130	143,519	186,649	33.66	278	8	12,210	0	12,210	3.56
TXRKTXXAD	GTE SW - TX	48037010600	187	239	442	356,694	39,882	94,587	134,469	26.23	155	16	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010600	368	129	529	686,129	47,732	181,946	229,678	37.43	305	9	27,194	0	27,194	7.22
TXRKTXXAD	GTE SW - TX	48037010400	284	269	578	838,497	52,153	222,350	274,503	40.94	236	18	30,962	0	30,962	10.16
TXRKTXXAD	GTE SW - TX	48037010200	166	332	513	295,233	46,288	78,289	124,577	20.93	138	23	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010500	222	96	338	290,550	30,498	77,047	107,545	27.43	184	7	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010200	135	400	547	309,503	49,356	82,073	131,429	20.71	112	27	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010300	59	331	395	230,990	35,641	61,253	96,894	21.15	49	23	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010400	287	265	577	460,696	52,063	122,166	174,229	26.03	238	18	0	0	0	0.00
TXRKTXXAD	GTE SW - TX	48037010400	258	536	817	800,249	73,718	212,208	285,926	30.17	214	37	437	0	437	0.14
TXRKTXXAD	GTE SW - TX	48037010400	437	71	546	677,921	49,266	179,769	229,035	36.16	363	5	26,833	0	26,833	6.08
TXRKTXXAD	GTE SW - TX	48037010400	191	212	420	527,199	37,897	139,801	177,698	36.47	159	15	12,345	0	12,345	5.91
TXRKTXXAD	GTE SW - TX	48037010400	322	93	443	615,364	39,972	163,181	203,153	39.53	267	6	30,534	0	30,534	9.32
TXRKTXXAD	GTE SW - TX	48037010400	265	40	328	589,240	29,595	156,253	185,848	48.84	220	3	49,738	138	49,876	18.64
TXRKTXXAD	GTE SW - TX	48037011100	114	29	153	576,176	13,805	152,789	166,594	93.86	95	2	72,800	1,173	73,973	63.55
TXRKTXXAD	GTE SW - TX	48037011100	594	11	657	1,626,894	59,281	431,415	490,696	64.38	493	1	203,392	233	203,625	34.35
TXRKTXXBD	GTE SW - TX	48037010600	345	60	435	440,948	39,250	116,929	156,179	30.95	286	4	3,260	0	3,260	0.94
TXRKTXXBD	GTE SW - TX	48037010600	212	141	372	314,544	33,566	83,410	116,976	27.11	176	10	0	0	0	0.00
TXRKTXXBD	GTE SW - TX	48037010600	266	260	549	418,162	49,536	110,887	160,423	25.19	221	18	0	0	0	0.00
TXRKTXXBD	GTE SW - TX	48037010600	271	224	519	377,772	46,829	100,177	147,006	24.42	225	15	0	0	0	0.00
TXRKTXXBD	GTE SW - TX	48037010700	309	512	848	580,451	76,515	153,922	230,437	23.42	257	35	0	0	0	0.00
TXRKTXXBD	GTE SW - TX	48037010700	379	230	642	851,159	57,928	225,708	283,636	38.08	315	16	30,542	0	30,542	7.69
TXRKTXXBD	GTE SW - TX	48037010902	156	128	298	462,870	26,889	122,743	149,632	43.28	130	9	20,717	0	20,717	12.42
TXRKTXXBD	GTE SW - TX	48037010901	392	62	488	563,718	44,032	149,485	193,517	34.18	325	4	16,302	0	16,302	4.13
TXRKTXXBD	GTE SW - TX	48037010901	450	354	844	981,628	76,154	260,305	336,459	34.36	374	24	19,568	0	19,568	4.10
TXRKTXXBD	GTE SW - TX	48037010902	265	129	417	576,941	37,626	152,992	190,618	39.40	220	9	24,816	0	24,816	9.03
TXRKTXXBD	GTE SW - TX	48037010901	287	52	364	568,963	32,844	150,876	183,720	43.51	238	4	38,585	0	38,585	13.29
TXRKTXXBD	GTE SW - TX	48037010901	326	25	380	624,962	34,287	165,731	200,018	45.37	271	2	49,983	9	49,992	15.26
TXRKTXXBD	GTE SW - TX	48037010901	293	630	949	1,096,971	85,628	290,892	376,520	34.20	243	43	12,247	0	12,247	3.57
TXRKTXXBD	GTE SW - TX	48037010902	269	27	320	532,754	28,874	141,274	170,148	45.83	223	2	42,361	20	42,381	15.70
TXRKTXXBD	GTE SW - TX	48037010901	434	26	498	846,826	44,935	224,560	269,495	46.65	360	2	71,926	40	71,966	16.57
TXRKTXXBD	GTE SW - TX	48037011200	583	22	656	2,545,506	59,191	675,010	734,201	96.48	484	2	386,116	1,236	387,351	66.42
TXRKTXXBD	GTE SW - TX	48037011000	348	92	471	763,818	42,498	202,547	245,045	44.85	289	6	51,500	0	51,500	14.55
TXRKTXXBD	GTE SW - TX	48037011000	586	60	697	982,559	62,890	260,552	323,442	40.00	486	4	58,320	0	58,320	9.92
TXRKTXXBD	GTE SW - TX	48037010902	358	35	424	904,973	38,258	239,978	278,236	56.57	297	2	94,695	278	94,973	26.47

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,708
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.63
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
TXRKTXXBD	GTE SW - TX	48037011000	413	98	547	877,345	49,356	232,652	282,008	44.44	343	7	59,435	0	59,435	14.15
TXRKTXXBD	GTE SW - TX	48037011000	383	82	499	1,033,471	45,025	274,053	319,078	55.12	318	6	95,858	729	96,587	24.84
TXRKTXXBD	GTE SW - TX	48037011200	558	130	737	1,911,541	66,500	506,897	573,397	67.07	463	9	205,961	2,384	208,344	36.78
TXRKTXXBD	GTE SW - TX	48037011000	524	120	690	607,734	62,259	161,157	223,416	27.91	435	8	0	0	0	0.00
TXRKTXXBD	GTE SW - TX	48037011000	113	129	252	203,138	22,738	53,868	76,606	26.20	94	9	0	0	0	0.00
TXRKTXXBD	GTE SW - TX	48037011000	452	26	518	608,026	46,739	161,235	207,974	34.61	375	2	20,745	0	20,745	4.59
TXRKTXXBD	GTE SW - TX	48037011000	416	1261	1,714	1,544,237	154,654	409,497	564,151	28.37	345	86	0	0	0	0.00
TXRKTXXBD	GTE SW - TX	48037011100	170	63	248	504,371	22,377	133,748	156,125	54.27	141	4	41,065	445	41,510	23.86
TXRKTXXBD	GTE SW - TX	48037011100	298	15	339	839,964	30,588	222,739	253,327	64.42	247	1	102,021	233	102,254	34.36
TXRKTXXBD	GTE SW - TX	48181001800	334	41	404	1,092,118	36,453	289,605	326,058	69.57	277	3	131,531	885	132,415	39.41
VALSTXXAR	GTE SW - TX	48181001800	289	0	293	1,237,976	26,437	328,283	354,720	104.36	223	0	198,987	0	198,987	74.36
VALSTXXAR	GTE SW - TX	48181001800	656	59	773	1,623,394	69,748	430,487	500,235	55.78	545	4	168,601	517	169,119	25.67
VALSTXXAR	GTE SW - TX	48423001401	529	2	577	2,313,880	52,063	613,588	665,651	99.45	439	0	365,863	0	365,863	69.45
VAN TXXAD	GTE SW - TX	48467950800	386	68	488	888,427	44,032	235,591	279,623	49.39	320	5	74,458	263	74,721	19.16
VAN TXXAD	GTE SW - TX	48467950800	369	47	448	910,604	40,423	241,471	281,894	54.24	306	3	89,009	333	89,342	24.09
VAN TXXAD	GTE SW - TX	48467950800	369	7	430	1,569,101	38,799	416,090	454,889	91.19	323	0	237,172	0	237,172	61.19
VAN TXXAD	GTE SW - TX	48467950800	185	32	233	626,252	21,024	166,068	187,092	69.22	154	2	72,479	581	73,060	39.03
VAN TXXAD	GTE SW - TX	48239950300	386	126	546	2,456,709	49,266	651,463	700,729	110.63	320	9	309,619	7,088	316,707	80.22
VNDRTXXAR	GTE SW - TX	48469000800	310	0	337	2,108,553	30,408	559,140	589,548	150.80	257	0	372,547	0	372,547	120.80
VNDRTXXAR	GTE SW - TX	48469000800	294	6	326	1,535,804	29,415	407,260	436,675	115.47	244	0	250,256	0	250,256	85.47
VNDRTXXAR	GTE SW - TX	48015160100	380	113	526	1,606,715	47,461	426,064	473,525	77.60	315	8	179,928	3,130	183,058	47.23
WALSTXXAD	GTE SW - TX	48015160100	388	111	533	1,801,508	48,093	477,719	525,812	85.04	322	8	212,675	3,844	216,518	54.68
WALSTXXAD	GTE SW - TX	48089150300	324	80	432	564,658	36,979	149,734	186,713	37.66	269	5	24,726	0	24,726	7.52
WEMRTXXAD	GTE SW - TX	48089150300	231	312	563	812,948	50,800	215,575	266,375	40.79	192	21	24,860	0	24,860	9.73
WEMRTXXAD	GTE SW - TX	48089150300	341	247	618	944,777	55,762	250,533	306,295	42.72	283	17	43,197	0	43,197	12.00
WEMRTXXAD	GTE SW - TX	48149970800	335	0	364	2,065,530	32,844	547,732	580,576	137.49	278	0	358,587	0	358,587	107.49
WEMRTXXAD	GTE SW - TX	48087950100	136	5	153	1,578,201	13,805	417,973	431,778	243.27	113	0	289,194	0	289,194	213.27
WGTNTXXAD	GTE SW - TX	48087950200	164	8	186	644,982	16,783	171,035	187,818	87.04	136	1	93,089	504	93,594	56.93
WGTNTXXAD	GTE SW - TX	48087950100	105	2	116	1,202,971	10,467	319,001	329,468	244.83	87	0	224,283	0	224,283	214.83
WGTNTXXAD	GTE SW - TX	48087950200	259	22	304	486,477	27,430	129,003	156,433	44.36	215	2	37,049	0	37,049	14.23
WGTNTXXAD	GTE SW - TX	48087950100	116	37	163	1,689,094	14,708	447,909	462,617	244.65	96	3	247,277	7,187	254,464	214.20
WGTNTXXAD	GTE SW - TX	48087950200	321	85	434	449,524	39,160	119,204	158,364	31.45	266	6	4,628	0	4,628	1.42
WGTNTXXAD	GTE SW - TX	48087950200	267	74	364	634,856	32,844	168,349	201,193	47.65	222	5	47,020	159	47,179	17.32
WGTNTXXAD	GTE SW - TX	48181001100	563	33	645	2,726,138	58,196	722,910	781,106	104.39	467	2	416,882	1,425	418,307	74.33
WHBOTXXCR	GTE SW - TX	48181001100	617	69	740	1,217,617	66,770	322,884	389,654	45.39	512	5	94,556	23	94,580	15.24
WHBOTXXCR	GTE SW - TX	48181001100	431	227	696	1,246,217	62,800	330,468	393,268	48.71	358	16	80,378	712	81,090	18.07
WHBOTXXCR	GTE SW - TX	48181001100	420	211	668	1,296,579	60,274	343,823	404,097	52.15	349	14	92,764	1,201	93,965	21.57
WHBOTXXCR	GTE SW - TX	48179950200	314	44	386	2,903,057	34,829	769,825	804,654	179.70	261	3	468,860	4,849	473,710	149.53
WHDRTXXAR	GTE SW - TX	48065950100	490	44	577	2,848,707	52,063	755,412	807,475	120.63	407	3	442,637	2,723	445,360	90.52
WHDRTXXAR	GTE SW - TX	48079950200	221	14	254	1,220,399	22,918	323,622	346,540	117.61	183	1	192,392	871	193,263	87.53
WHFCTXXAR	GTE SW - TX	48079950200	31	0	34	366,279	3,068	97,129	100,197	254.03	26	0	69,897	0	69,897	224.03
WHFCTXXAR	GTE SW - TX	48483950100	154	59	227	565,986	20,482	150,087	170,569	64.77	128	4	53,407	949	54,356	34.32
WHLRTXXA8	GTE SW - TX	48483950100	345	79	454	864,762	40,964	229,315	270,279	51.32	286	5	73,170	379	73,549	21.06
WHLRTXXA8	GTE SW - TX	48483950100	149	0	162	1,695,413	14,617	449,585	464,202	247.01	124	0	322,911	0	322,911	217.01
WHLRTXXA8	GTE SW - TX	48339091102	1021	176	1,267	3,122,435	116,126	827,999	944,125	63.24	848	12	338,250	2,627	340,877	33.03
WILSTXXAD	GTE SW - TX	48339091102	354	16	401	1,584,909	36,182	420,282	456,464	98.12	294	1	240,327	637	240,965	68.07
WILSTXXAD	GTE SW - TX	48339091102	423	179	639	1,140,870	57,657	302,533	360,190	48.59	351	12	78,301	517	78,818	18.09
WILSTXXAD	GTE SW - TX	48339091102	491	29	563	2,028,144	50,800	537,818	588,618	90.12	408	2	294,348	1,083	295,430	60.05
WILSTXXAD	GTE SW - TX	48339091102	307	213	547	500,631	49,356	132,756	182,112	28.70	255	15	0	0	0	0.00
WILSTXXAD	GTE SW - TX	48339091101	600	30	663	2,220,710	61,627	588,882	650,509	82.10	498	2	311,350	890	312,240	52.04
WILSTXXAD	GTE SW - TX	48339091101	262	14	299	928,452	26,979	246,204	273,183	78.76	218	1	127,556	405	127,961	48.69
WILSTXXAD	GTE SW - TX	48339091101	512	1	558	1,205,766	50,348	319,742	370,090	57.17	425	0	138,567	0	138,567	27.17
WILSTXXAD	GTE SW - TX	48339091102	654	10	721	1,455,276	65,056	385,906	450,962	53.92	543	1	155,863	107	155,970	23.89
WILSTXXAD	GTE SW - TX	48171950100	569	3	622	4,183,313	56,123	1,109,320	1,165,443	161.52	472	0	744,929	0	744,929	131.52

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,587
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc.on Invest.	Total
SACS →	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model →	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
cili Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
WLFTTXXAD	GTE SW - TX	48303010404	401	10	446	871,174	40,243	231,016	271,259	52.43	333	1	89,630	89	89,719	22.39
WLFTTXXAD	GTE SW - TX	48303010404	239	138	398	514,009	35,912	136,304	172,216	37.30	198	9	17,345	0	17,345	6.98
WLFTTXXAD	GTE SW - TX	48303010401	495	114	652	1,899,994	58,830	503,835	562,665	74.39	411	8	218,931	2,821	221,753	44.10
WLFTTXXAD	GTE SW - TX	48303010404	284	19	306	338,336	27,610	89,719	117,329	33.05	219	1	8,015	0	8,015	3.04
WLFTTXXAD	GTE SW - TX	48303010401	257	0	260	1,657,087	25,264	439,422	464,686	143.06	213	0	288,981	0	288,981	113.06
WLSNTXXAR	GTE SW - TX	48305950100	144	0	157	1,301,436	14,166	345,111	359,277	197.26	120	0	240,854	0	240,854	167.26
WLSNTXXAR	GTE SW - TX	48305950100	211	2	232	832,876	20,933	220,860	241,793	89.84	175	0	125,664	0	125,664	59.84
WMBRTXXAD	GTE SW - TX	48209010802	432	2	472	2,009,854	42,589	532,968	575,557	105.11	359	0	323,574	0	323,574	75.11
WMBRTXXAD	GTE SW - TX	48209010802	770	106	944	1,666,463	85,177	441,913	527,090	48.13	639	7	139,021	263	139,284	17.97
WMBRTXXAD	GTE SW - TX	48209010802	193	24	234	945,300	21,114	250,672	271,786	100.12	160	2	134,630	1,323	135,953	69.93
WMBRTXXAD	GTE SW - TX	48209010802	360	3	395	1,694,404	35,641	449,317	484,958	105.83	299	0	272,078	0	272,078	75.83
WMBRTXXAD	GTE SW - TX	48209010802	305	15	347	1,646,897	31,310	437,250	468,560	116.40	253	1	262,310	857	263,167	86.34
WMBRTXXAD	GTE SW - TX	48209010802	842	3	919	4,128,546	82,921	1,094,797	1,177,718	110.47	699	0	674,982	0	674,982	80.47
WMBRTXXAD	GTE SW - TX	48209010802	259	3	285	1,632,750	25,716	432,968	458,684	136.73	215	0	280,523	0	280,523	108.73
WMBRTXXAD	GTE SW - TX	48209010802	411	104	551	1,410,156	49,717	373,941	423,658	66.26	341	7	148,458	1,788	150,245	35.96
WNBOTXXAD	GTE SW - TX	48159950300	400	96	531	2,196,656	47,912	583,034	630,946	102.43	332	7	288,561	4,824	293,385	72.12
WNFDTXXAD	GTE SW - TX	48449950200	112	62	184	1,550,691	16,602	411,206	427,810	200.42	93	4	190,189	7,460	197,649	169.80
WNRTTXXAL	GTE SW - TX	48207950100	109	35	154	1,421,874	13,895	377,049	390,944	218.83	90	2	203,936	4,172	208,108	188.50
WNRTTXXAL	GTE SW - TX	48207950300	206	129	355	393,046	32,032	104,227	136,259	33.09	173	9	6,415	0	6,415	2.94
WNTRTXXAR	GTE SW - TX	48399950200	379	390	802	801,672	72,365	212,585	284,950	30.63	315	27	2,381	0	2,381	0.58
WNTRTXXAR	GTE SW - TX	48399950200	459	35	534	1,010,046	48,183	267,841	316,024	51.01	381	2	96,058	144	96,202	20.93
WNTRTXXAR	GTE SW - TX	48399950200	570	7	627	513,051	56,574	136,049	192,623	26.48	473	0	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022600	342	40	412	368,559	37,175	97,733	134,908	28.23	284	3	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022701	408	403	847	581,684	76,425	154,249	230,674	23.46	339	28	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022500	380	159	572	548,817	51,612	145,534	197,146	29.71	315	11	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022701	306	5	338	616,770	30,498	163,553	194,051	49.49	254	0	59,406	0	59,406	19.49
WSLCTXXAD	GTE SW - TX	48215022500	523	110	679	951,346	61,266	252,275	313,541	39.81	434	8	51,090	0	51,090	9.63
WSLCTXXAD	GTE SW - TX	48215022701	573	2	625	1,987,206	56,394	526,962	583,356	80.46	476	0	288,228	0	288,228	50.46
WSLCTXXAD	GTE SW - TX	48215023101	278	135	437	269,682	39,431	71,514	110,945	21.88	231	9	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022400	357	144	532	387,157	48,002	102,665	150,667	24.41	296	10	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022400	427	36	501	417,168	45,205	110,623	155,828	26.81	354	2	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022600	484	417	944	1,051,612	85,177	278,864	364,041	33.24	402	29	15,630	0	15,630	3.02
WSLCTXXAD	GTE SW - TX	48215022400	708	67	837	939,525	75,523	249,141	324,664	33.44	588	5	24,273	0	24,273	3.41
WSLCTXXAD	GTE SW - TX	48215022500	1242	638	1,989	3,119,970	179,468	827,345	1,006,813	43.63	1031	44	168,630	0	168,630	13.07
WSLCTXXAD	GTE SW - TX	48215022500	716	515	1,294	826,643	116,758	219,207	335,965	22.38	594	35	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022300	589	293	934	659,056	84,275	174,767	259,042	23.91	489	20	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022300	494	24	561	657,037	50,619	174,231	224,850	34.55	410	2	22,386	0	22,386	4.53
WSLCTXXAD	GTE SW - TX	48215022400	644	42	743	1,092,157	67,041	289,615	356,656	41.38	535	3	73,060	0	73,060	11.32
WSLCTXXAD	GTE SW - TX	48215022300	493	0	536	1,620,390	48,363	429,691	478,054	76.88	409	0	230,087	0	230,087	46.88
WSLCTXXAD	GTE SW - TX	48215022200	449	897	1,385	829,615	124,969	219,995	344,964	21.47	373	61	0	0	0	0.00
WSLCTXXAD	GTE SW - TX	48215022701	309	15	351	359,220	31,671	95,257	126,928	31.17	257	1	3,608	0	3,608	1.17
WSLCTXXAD	GTE SW - TX	48215022300	747	36	849	1,188,170	76,605	315,076	391,681	39.77	620	2	72,689	0	72,689	9.74
WSLCTXXAD	GTE SW - TX	48215022702	553	49	651	1,112,655	58,740	295,051	353,791	46.85	459	3	92,810	67	92,876	16.75
WSLCTXXAD	GTE SW - TX	48215022300	261	2	286	1,541,867	25,806	408,868	434,674	131.01	217	0	263,030	0	263,030	101.01
WSLCTXXAD	GTE SW - TX	48215022800	115	30	155	1,068,016	13,986	288,517	302,503	168.23	95	2	157,582	2,958	160,540	137.92
WTRLTXXAR	GTE SW - TX	48219950200	417	169	623	3,085,683	56,213	812,950	869,163	120.26	346	12	374,760	10,837	385,597	89.76
WTRLTXXAR	GTE SW - TX	48219950200	240	128	389	383,133	35,100	101,596	136,696	30.29	199	9	693	0	693	0.28
WYLITXXAD	GTE SW - TX	48085031304	189	69	275	480,461	24,813	127,407	152,220	47.72	157	5	33,384	163	33,548	17.26
WYLITXXAD	GTE SW - TX	48085031304	535	8	590	1,277,337	53,236	338,721	391,957	57.27	444	1	145,295	147	145,442	27.24
WYLITXXAD	GTE SW - TX	48085031304	454	51	545	1,180,318	49,175	312,994	362,169	57.26	377	3	123,415	442	123,857	27.16
WYLITXXAD	GTE SW - TX	48085031303	366	27	425	872,537	38,348	231,377	269,725	54.71	304	2	90,142	233	90,375	24.61
WYLITXXAD	GTE SW - TX	48085031303	586	52	689	1,686,230	62,169	447,150	509,319	63.72	486	4	196,655	899	197,554	33.60
WYLITXXAD	GTE SW - TX	48085031302	682	55	797	816,948	71,913	216,636	288,549	31.21	566	4	8,218	0	8,218	1.20
WYLITXXAD	GTE SW - TX	48085031304	699	209	969	1,442,363	87,433	382,482	469,915	41.80	580	14	82,128	0	82,128	11.52
WYLITXXAD	GTE SW - TX	48085031303														

GTE Total Lines	1,464,588
BCPM T. Lines	1,515,003
Ratio to Actual	0.9667

GTE R-1 Units	1,002,597
Primary Recip.	0.7901 (State Specific)
GTE B-1 Units	32,706
BCPM "B-1's	477,844

GTE TEXAS
Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$136,698,852	$650,716,730	$787,415,582
From Model	Total Lines/inv.	1,464,588	2,453,893,158	
	Rate	$93.34	$0.27	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac]/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
WYLITXXAD	GTE SW - TX	48085031302	809	1	881	1,983,216	79,493	525,904	605,397	59.24	672	0	235,791	0	235,791	29.24
WYLITXXAD	GTE SW - TX	48085031302	556	145	750	1,227,943	67,673	325,623	393,296	45.20	462	10	84,269	24	84,293	14.88
WYLITXXAD	GTE SW - TX	48085031302	424	189	650	1,708,941	58,650	453,172	511,822	67.88	352	13	160,005	3,569	163,574	37.35
WYLITXXAD	GTE SW - TX	48085031304	885	1006	1,751	942,292	157,993	249,874	407,867	20.08	569	69	0	0	0	0.00
WYLITXXAD	GTE SW - TX	48085031304	337	102	469	935,919	42,318	248,184	290,502	53.39	280	7	78,590	705	79,295	23.02
ZPHYTXXAR	GTE SW - TX	48049950300	442	51	532	2,775,735	48,002	736,062	784,064	127.04	367	3	427,364	2,953	430,318	96.92
ZPHYTXXAR	GTE SW - TX	48049950400	190	5	212	1,802,847	19,129	478,074	497,203	202.17	158	0	326,434	0	326,434	172.17
	GTE SW - TX	Study Area Tot	954,216	477,844	1,515,003	$2,453,893,158	$136,698,884	$650,716,730	$787,415,614	$44.80	792,164	32,688	$208,579,943	$1,276,679	$209,856,621	$21.20

CONTEL TEXAS - TAB #6

GTE Total Line	202,574
BCPM T. Lines	249,403
Ratio to Actual	0.8122

GTE R-1 Units	198,599
Primary Recip.	0.8317 (State Specific)
GTE B-1 Units	8,355
BCPM "B-1's	42,271

Contel Texas
Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components	General O'Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$17,311,127	$90,656,299	$107,967,426
From Model →	Total Lines/inv.	202574	825,792,201	
	Rate	$85.46	$0.11	

Residence/Bus. Factors	
Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12]
ADRNTXXA538	Contel Texas	48359950200	115	14	139	1,603,703	$9,648	$176,056	$185,704	$137.07	84	3	$107,927	$3,315	$111,241	$107
ALBATXXARS0	Contel Texas	48499950400	575	169	795	2,218,010	55,181	243,495	298,676	38.55	418	33	42,887	0	42,887	8
ALBATXXARS0	Contel Texas	48499950300	407	2	445	1,958,574	30,888	215,014	245,902	56.69	296	0	94,803	0	94,803	27
ALBATXXARS0	Contel Texas	48379950100	206	0	224	1,086,719	15,548	117,105	132,653	60.76	150	0	55,368	0	55,368	31
ALBATXXARS0	Contel Texas	48379950100	390	0	424	1,843,532	29,430	202,385	231,815	56.09	284	0	88,915	0	88,915	26
ANDRTXXADS0	Contel Texas	48003950300	198	108	323	323,754	22,420	35,542	57,962	18.41	144	21	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950100	243	249	513	2,856,704	35,607	313,612	349,219	69.84	177	49	84,620	14,606	99,226	37
ANDRTXXADS0	Contel Texas	48003950400	668	78	805	5,663,946	55,875	621,794	677,669	86.37	486	15	328,750	7,447	336,196	56
ANDRTXXADS0	Contel Texas	48003950300	189	839	1,045	505,794	72,534	55,527	128,061	12.57	138	166	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950200	376	59	468	381,008	32,484	41,827	74,311	16.29	274	12	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950200	421	48	506	541,977	35,122	59,499	94,621	19.19	306	9	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950200	452	77	569	604,753	39,494	66,390	105,884	19.09	329	15	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950300	324	44	396	382,768	27,486	42,021	69,507	18.01	236	9	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950300	182	191	389	275,983	27,001	30,298	57,299	15.11	132	38	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950200	299	417	742	521,502	51,502	57,251	108,753	15.04	218	82	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950200	284	46	355	497,734	24,641	54,642	79,283	22.91	207	9	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950200	318	15	361	348,090	25,057	38,214	63,271	17.96	231	3	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950300	399	223	657	606,594	45,603	66,592	112,195	17.52	290	44	0	0	0	0
ANDRTXXADS0	Contel Texas	48003950400	192	3	212	2,176,160	14,715	238,901	253,616	122.74	140	1	155,803	933	156,736	93
ATONTXXARS0	Contel Texas	48225950200	186	39	241	1,332,143	16,728	146,244	162,972	69.38	135	8	63,796	2,340	66,136	39
ATONTXXARS0	Contel Texas	48289950300	181	0	197	1,449,759	13,674	159,156	172,830	90.01	132	0	95,056	0	95,056	60
AVLNTXXA627	Contel Texas	48139061200	266	173	462	1,848,459	32,068	202,926	234,994	52.19	194	34	51,658	2,934	54,592	20
AVRYTXXARS0	Contel Texas	48037011600	290	15	330	2,006,490	22,905	220,494	243,399	75.67	211	3	115,636	1,104	116,741	45
AVRYTXXARS0	Contel Texas	48387950100	248	7	277	817,778	19,227	89,776	109,003	40.37	180	1	22,399	0	22,399	10
AVRYTXXARS0	Contel Texas	48387950100	328	0	357	2,062,112	24,779	226,381	251,160	72.18	239	0	120,972	0	120,972	42
BARDTXXADS0	Contel Texas	48059030200	298	55	379	581,440	26,306	63,831	90,137	24.40	217	11	0	0	0	0
BARDTXXADS0	Contel Texas	48059030200	416	68	521	904,651	36,163	99,313	135,476	26.68	303	13	0	0	0	0
BCDMTXXADS0	Contel Texas	48053960400	487	0	530	2,245,943	36,787	246,562	283,349	54.85	354	0	105,563	0	105,563	25
BCDMTXXADS0	Contel Texas	48299970600	312	0	339	867,350	23,530	95,219	118,749	35.94	227	0	16,181	0	16,181	6
BCDMTXXADS0	Contel Texas	48053960400	576	113	740	3,070,430	51,364	337,075	388,439	53.86	419	22	119,968	2,339	122,307	23
BCDMTXXADS0	Contel Texas	48299970600	257	77	357	1,175,185	24,779	129,013	153,792	44.20	187	15	31,865	0	31,865	13
BEDSTXXADS0	Contel Texas	48471190310	87	49	144	1,085,753	9,995	119,195	129,190	92.05	63	10	46,910	5,646	52,556	60
BEDSTXXADS0	Contel Texas	48185180300	433	8	479	2,759,168	33,248	302,904	336,152	72.00	315	2	158,760	648	159,408	42
BFLOTXXADS0	Contel Texas	48289950100	542	9	599	2,866,203	41,577	314,655	356,232	61.02	394	2	146,663	384	147,047	31
BFLOTXXADS0	Contel Texas	48289950100	654	52	763	2,596,272	52,960	285,021	337,981	45.45	476	10	88,250	54	88,304	15
BGSNTXXA636	Contel Texas	48459950500	476	5	523	1,867,914	36,302	205,061	241,363	47.35	346	1	72,037	28	72,065	17
BGSNTXXA636	Contel Texas	48459950500	536	0	583	1,933,938	40,466	212,310	252,776	44.48	390	0	67,766	0	67,766	14
BGSNTXXA636	Contel Texas	48459950500	386	9	429	988,293	29,777	108,496	138,273	33.07	281	2	10,352	0	10,352	3
BGSNTXXA636	Contel Texas	48423001596	199	21	237	1,020,940	16,450	112,080	128,530	55.64	145	4	44,614	511	45,124	25
BLMRTXXA375	Contel Texas	48389950500	266	7	296	3,126,676	20,545	343,250	363,795	126.10	194	1	223,721	973	224,694	96
BLMRTXXA375	Contel Texas	48389950500	255	8	285	424,649	19,782	46,618	66,400	23.90	186	2	0	0	0	0
BLNGTXXADS0	Contel Texas	48481140600	426	91	554	2,478,914	38,453	272,138	310,591	57.52	310	18	102,374	2,704	105,079	27
BLNGTXXADS0	Contel Texas	48481140600	436	39	515	1,443,474	35,746	158,466	194,212	38.69	319	8	33,285	0	33,285	8
BLNGTXXADS0	Contel Texas	48481140600	364	355	751	2,579,301	52,127	283,158	335,285	45.80	265	70	50,244	672	50,916	13
BLRGTXXARS0	Contel Texas	48085030100	835	13	921	3,271,253	63,927	359,121	423,048	47.13	608	3	124,980	77	125,057	17
BLRGTXXARS0	Contel Texas	48085030100	942	2	1,027	3,399,796	71,284	373,233	444,517	44.41	685	0	118,450	0	118,450	14
BLSVTXXARS0	Contel Texas	48147950300	361	0	393	2,355,170	27,278	258,553	285,831	74.62	263	0	140,821	0	140,821	45
BLSVTXXARS0	Contel Texas	48181000100	424	256	717	1,678,593	49,767	184,278	234,045	33.49	309	51	12,941	0	12,941	3
BLSVTXXARS0	Contel Texas	48147950300	347	9	386	1,046,026	26,792	114,834	141,626	37.64	253	2	23,195	0	23,195	8
BNWRTXXA397	Contel Texas	48351950200	402	3	440	2,160,129	30,541	237,141	267,682	62.42	293	1	113,989	209	114,198	32
BNWRTXXA397	Contel Texas	48351950200	329	0	358	2,006,248	24,849	220,248	245,097	70.24	239	0	115,408	0	115,408	40
BOGTTXXADS0	Contel Texas	48387950600	295	23	344	483,804	23,877	53,112	76,989	22.96	215	5	0	0	0	0
BOGTTXXADS0	Contel Texas	48387950600	335	0	364	2,109,096	25,265	231,539	256,804	72.38	244	0	124,089	0	124,089	42
BOGTTXXADS0	Contel Texas	48387950600	226	0	246	1,418,028	17,075	155,673	172,748	72.05	164	0	82,754	0	82,754	42

Contel Texas
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BOGTTXXADS0	Contel Texas	48387950600	249	1	272	443,620	18,880	48,701	67,581	25.49	181	0	0	0	0	0
BRDDTXXARS0	Contel Texas	48405950300	299	2	327	1,599,048	22,697	175,545	198,242	62.20	218	0	84,235	0	84,235	32
BRDDTXXARS0	Contel Texas	48347951100	188	0	205	1,301,611	14,229	142,892	157,121	78.64	137	0	79,964	0	79,964	49
BRGSTXXBRL0	Contel Texas	48027023300	1000	9	1,097	4,949,918	76,143	543,407	619,550	57.94	728	2	244,064	311	244,394	28
BRGSTXXBRL0	Contel Texas	48053960100	341	276	647	3,912,741	44,908	429,545	474,453	75.24	248	55	134,634	19,958	154,593	43
BRSHTXXARS0	Contel Texas	48223950300	370	271	674	1,945,848	46,783	213,617	260,400	39.64	269	54	31,118	0	31,118	8
BRSNTXXARS0	Contel Texas	48403950200	443	1	483	2,057,027	33,525	225,822	259,347	55.09	322	0	96,948	0	96,948	25
BRSNTXXARS0	Contel Texas	48405950300	222	6	248	1,577,846	17,214	173,218	190,432	78.78	162	1	94,828	405	95,234	49
BRSTTXXARS0	Contel Texas	48139060100	580	5	636	2,111,954	44,145	231,852	275,997	44.52	422	1	73,529	0	73,529	14
BRSTTXXARS0	Contel Texas	48139061700	374	2	409	1,659,785	28,389	182,213	210,602	52.83	272	0	74,517	0	74,517	23
BRTHTXXARS0	Contel Texas	48223950100	451	3	494	2,662,363	34,289	292,277	326,566	67.82	328	1	148,860	274	149,133	38
BRTHTXXARS0	Contel Texas	48223950100	422	90	549	2,813,660	38,106	308,886	346,992	64.85	307	18	128,387	4,288	132,675	34
BRTOTXXADS0	Contel Texas	48477170500	430	15	483	2,275,035	33,525	249,756	283,281	60.17	313	3	113,319	546	113,865	30
BRTRTXXARS0	Contel Texas	48053960100	499	76	619	1,747,008	42,965	191,788	234,753	38.91	363	15	38,812	0	38,812	9
BRTRTXXARS0	Contel Texas	48053960100	195	10	222	1,347,592	15,409	147,940	163,349	75.49	142	2	77,515	732	78,247	45
BRTRTXXARS0	Contel Texas	48491020200	491	0	534	2,908,214	37,065	319,047	356,112	68.42	357	0	164,591	0	164,591	38
BRVLTXXARS0	Contel Texas	48351950100	283	32	340	1,807,580	23,599	198,438	222,037	67.00	206	6	91,464	1,584	93,048	37
BRVLTXXARS0	Contel Texas	48351950100	284	0	309	2,040,247	21,448	223,980	245,428	81.49	207	0	127,901	0	127,901	51
BRVLTXXARS0	Contel Texas	48351950100	287	119	431	2,728,113	29,916	299,495	329,411	78.41	209	24	121,412	9,622	131,034	47
BRWLTXXARS0	Contel Texas	48139061200	294	65	385	1,330,005	26,723	146,009	172,732	46.03	214	13	41,165	161	41,326	15
BRWLTXXARS0	Contel Texas	48139061300	496	2	542	2,218,162	37,620	243,512	281,132	53.22	361	0	100,589	0	100,589	23
BRWLTXXARS0	Contel Texas	48139061100	368	113	513	1,840,992	35,607	202,106	237,713	47.54	268	22	56,409	671	57,079	16
BTSNTXXARS0	Contel Texas	48199030100	449	72	560	2,461,037	38,870	270,175	309,045	56.62	327	14	104,457	1,952	106,409	26
BTSNTXXARS0	Contel Texas	48291100500	282	0	307	1,827,029	21,309	200,573	221,882	74.15	205	0	108,609	0	108,609	44
BURLTXXARS0	Contel Texas	48331950100	314	35	377	2,387,735	26,168	262,128	288,296	78.46	228	7	132,587	2,811	135,397	48
BURLTXXARS0	Contel Texas	48145990700	170	1	186	1,279,996	12,910	140,519	153,429	84.63	124	0	81,289	0	81,289	55
BURNTXXADS0	Contel Texas	48053960300	471	82	594	1,058,871	41,230	116,244	157,474	27.20	343	16	0	0	0	0
BURNTXXADS0	Contel Texas	48053960300	243	80	344	887,210	23,877	97,399	121,276	36.17	177	16	13,105	0	13,105	6
BURNTXXADS0	Contel Texas	48053960300	525	67	638	1,709,129	44,284	187,630	231,914	37.29	382	13	33,417	0	33,417	7
BURNTXXADS0	Contel Texas	48053960200	244	0	265	1,595,549	18,394	175,161	193,555	74.94	178	0	95,992	0	95,992	45
BURNTXXADS0	Contel Texas	48053960300	335	71	435	955,213	30,193	104,864	135,057	31.85	244	14	5,417	0	5,417	2
BURNTXXADS0	Contel Texas	48053960300	340	73	443	1,062,422	30,749	118,829	149,578	34.64	247	14	13,753	0	13,753	4
BYRNTXXARS0	Contel Texas	48375014300	545	16	609	4,811,217	42,271	528,180	570,451	96.10	397	3	314,900	1,840	316,740	66
BYRNTXXARS0	Contel Texas	48359950100	74	0	81	346,295	5,622	38,017	43,639	55.27	54	0	16,375	0	16,375	25
BYRNTXXARS0	Contel Texas	48359950100	154	100	268	2,791,201	18,602	306,421	325,023	124.43	112	20	126,914	19,063	145,977	92
CASHTXXADS0	Contel Texas	48231961100	639	0	695	3,197,379	48,240	351,011	399,251	58.94	465	0	161,485	0	161,485	29
CASHTXXADS0	Contel Texas	48231961100	462	50	553	1,726,615	38,384	189,550	227,934	42.29	336	10	49,553	0	49,553	12
CASHTXXADS0	Contel Texas	48231961100	521	62	629	1,286,283	43,659	141,209	184,868	30.15	379	12	682	0	682	0
CASHTXXADS0	Contel Texas	48231961300	559	276	884	2,838,473	61,359	311,610	372,969	43.29	407	55	64,908	0	64,908	12
CCTSTXXARS0	Contel Texas	48341950200	489	6	538	1,337,619	37,343	146,845	184,188	35.12	356	1	21,873	0	21,873	5
CDMLTXXADS0	Contel Texas	48231961400	712	80	855	3,398,167	59,346	373,054	432,400	51.89	518	16	136,068	1,323	137,391	21
CDMLTXXADS0	Contel Texas	48231961300	84	669	760	1,197,682	52,752	131,483	184,235	24.87	61	132	0	0	0	0
CDMLTXXADS0	Contel Texas	48231961400	472	2	515	1,217,997	35,746	133,713	169,459	33.76	343	0	15,476	0	15,476	4
CELSTXXARS0	Contel Texas	48231960300	231	0	251	1,217,588	17,422	133,666	151,090	61.76	168	0	64,028	0	64,028	32
CELSTXXARS0	Contel Texas	48231960300	311	361	699	1,283,887	48,518	140,946	189,464	27.61	226	71	0	0	0	0
CELSTXXARS0	Contel Texas	48231960300	505	0	549	2,489,349	38,106	273,283	311,389	58.19	367	0	124,149	0	124,149	28
CHNGTXXARS0	Contel Texas	48205950100	187	45	248	2,669,428	17,214	293,052	310,266	128.36	136	9	160,524	9,003	169,526	97
CHNGTXXARS0	Contel Texas	48205950100	91	13	112	230,700	7,774	25,326	33,100	30.32	66	3	253	0	253	0
CITNTXXARS0	Contel Texas	48145990200	308	0	335	1,282,131	23,252	140,754	164,006	50.23	224	0	54,378	0	54,378	20
CITNTXXARS0	Contel Texas	48145990200	584	132	767	3,587,430	53,238	393,832	447,070	59.80	425	26	151,980	4,618	156,598	29
CLMSTXXADS0	Contel Texas	48457950100	366	2	400	1,624,439	27,764	178,333	206,097	52.86	266	0	72,969	0	72,969	23
CLMSTXXADS0	Contel Texas	48457950100	316	0	344	2,278,939	23,877	250,184	274,061	81.74	230	0	142,802	0	142,802	52
CLYDTXXADS1	Contel Texas	48059030100	345	2	377	1,270,616	26,168	139,490	165,658	45.06	251	0	45,421	0	45,421	15
CLYDTXXADS1	Contel Texas	48059030100	552	1	601	3,164,180	41,716	347,367	389,083	66.42	402	0	175,690	0	175,690	36

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CLYDTXXADS1	Contel Texas	48059030100	584	94	729	880,680	50,600	96,682	147,282	20.73	425	19	0	0	0	0
CLYDTXXADS1	Contel Texas	48059030100	481	45	568	736,932	39,425	80,901	120,326	21.73	350	9	0	0	0	0
CLYDTXXADS1	Contel Texas	48059030100	376	25	434	822,560	30,124	90,301	120,425	28.47	274	5	0	0	0	0
CNVLTXXADS0	Contel Texas	48289950300	388	13	435	1,839,970	30,193	201,994	232,187	54.76	282	3	83,788	351	84,139	25
CNVLTXXADS0	Contel Texas	48289950300	189	0	206	1,636,068	14,299	179,609	193,908	96.58	138	0	110,256	0	110,256	67
CNVLTXXADS0	Contel Texas	48289950300	253	27	302	1,534,720	20,982	168,483	189,445	64.36	184	5	75,867	1,162	77,028	34
COMOTXXADS0	Contel Texas	48223950300	391	5	430	1,677,478	29,846	184,155	214,001	51.06	285	1	72,025	73	72,098	21
COMOTXXADS0	Contel Texas	48223950700	380	2	394	1,562,594	27,348	171,543	198,891	51.79	262	0	68,508	0	68,508	22
COMOTXXADS0	Contel Texas	48223950800	453	1	494	1,847,921	34,289	202,867	237,156	49.25	330	0	76,230	0	76,230	19
CPLDTXXARS0	Contel Texas	48491020900	472	0	513	2,579,621	35,607	283,193	318,800	63.76	343	0	138,956	0	138,956	34
CPLDTXXARS0	Contel Texas	48453001898	110	0	120	831,992	8,329	91,337	99,666	85.21	80	0	53,002	0	53,002	55
CRCTTXXADS0	Contel Texas	48225950300	358	208	595	545,912	41,299	59,931	101,230	17.46	261	41	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950400	349	115	495	548,445	34,358	60,209	94,567	19.60	254	23	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950300	256	121	399	538,470	27,695	59,114	86,809	22.32	186	24	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950500	298	0	324	1,689,991	22,489	185,529	208,018	65.87	217	0	93,405	0	93,405	36
CRCTTXXADS0	Contel Texas	48225950300	369	65	466	549,674	32,345	60,344	92,689	20.41	269	13	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950500	631	3	689	2,495,625	47,824	273,972	321,796	47.92	459	1	98,703	35	98,738	18
CRCTTXXADS0	Contel Texas	48225950300	247	47	316	411,942	21,934	45,223	67,157	21.80	180	9	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950200	406	8	452	2,424,333	31,373	266,146	297,519	67.53	297	2	133,757	541	134,298	37
CRCTTXXADS0	Contel Texas	48225950400	477	885	1,404	982,069	97,452	107,815	205,267	15.00	347	175	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950400	230	47	297	537,406	20,615	58,997	79,612	27.50	167	9	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950400	232	400	652	460,933	45,255	50,602	95,857	15.08	169	79	0	0	0	0
CRCTTXXADS0	Contel Texas	48225950500	339	0	369	2,072,599	25,612	227,532	253,144	70.38	247	0	119,686	0	119,686	40
CRFRTXXA486	Contel Texas	48309004000	448	24	511	2,008,059	35,469	220,447	255,916	51.38	326	5	83,639	383	84,021	21
CRFRTXXA486	Contel Texas	48309004000	270	7	301	1,660,110	20,892	182,249	203,141	69.24	196	1	92,292	291	92,583	39
CRFRTXXA486	Contel Texas	48309004000	530	6	583	2,428,653	40,466	266,620	307,086	54.04	386	1	111,353	108	111,462	24
CRPLTXXADS0	Contel Texas	48059030200	292	10	328	696,097	22,767	76,638	99,405	31.09	212	2	2,773	0	2,773	1
CRPLTXXADS0	Contel Texas	48133950400	162	0	176	1,365,002	12,216	152,047	164,263	95.76	118	0	93,116	0	93,116	66
CRPLTXXADS0	Contel Texas	48059030200	219	91	329	424,195	22,836	46,569	69,405	21.64	159	18	0	0	0	0
CRPLTXXADS0	Contel Texas	48059030200	316	0	344	3,028,349	23,877	332,455	356,332	106.28	230	0	210,533	0	210,533	76
CSNGTXXADS0	Contel Texas	48347950200	177	38	231	1,179,562	16,034	129,494	145,528	64.64	129	8	53,623	1,885	55,508	34
CSNGTXXADS0	Contel Texas	48347950200	339	5	374	1,483,706	25,959	162,883	188,842	51.80	247	1	64,615	82	64,697	22
CSNGTXXADS0	Contel Texas	48347950200	333	15	377	1,640,103	26,168	180,052	206,220	56.12	242	3	75,852	400	76,253	26
CSNGTXXADS0	Contel Texas	48347950200	333	0	362	1,797,362	25,127	197,316	222,443	63.04	242	0	95,948	0	95,948	33
CYNSTXXARS0	Contel Texas	48371950200	106	44	159	1,814,999	11,036	199,252	210,288	135.69	77	9	97,658	9,795	107,452	104
DALETXXADS0	Contel Texas	48055060100	463	2	506	2,801,461	35,122	307,547	342,669	69.48	337	0	159,657	0	159,657	39
DALETXXADS0	Contel Texas	48021950600	291	2	319	1,623,253	22,142	178,202	200,344	64.44	212	0	87,615	0	87,615	34
DEPTTXXADS0	Contel Texas	48277000300	346	162	538	1,692,385	37,343	185,792	223,135	42.55	252	32	37,951	0	37,951	11
DEPTTXXADS0	Contel Texas	48277000300	458	38	536	2,554,122	37,204	280,394	317,598	60.79	333	8	123,037	1,516	124,553	30
DEPTTXXADS0	Contel Texas	48277000200	336	0	366	1,990,314	25,404	218,499	243,903	68.37	245	0	112,808	0	112,808	38
DMMTTXXADS0	Contel Texas	48066950200	156	13	183	736,663	12,702	80,872	93,574	52.46	114	3	30,725	269	30,994	22
DMMTTXXADS0	Contel Texas	48066950200	119	275	404	252,865	28,042	27,760	55,802	14.17	87	54	0	0	0	0
DMMTTXXADS0	Contel Texas	48066950200	601	192	846	2,053,382	58,721	225,422	284,143	34.46	437	38	23,388	0	23,388	4
DMMTTXXADS0	Contel Texas	48066950200	424	159	620	1,382,883	43,034	151,814	194,848	32.24	309	31	8,306	0	8,306	2
DMMTTXXADS0	Contel Texas	48066950200	197	202	416	1,183,474	28,875	129,923	158,798	39.16	143	40	15,719	0	15,719	7
DRCHTXXARL0	Contel Texas	48181001900	476	296	814	2,093,431	56,500	229,819	286,319	36.09	346	59	25,286	0	25,286	5
DRCHTXXARL0	Contel Texas	48181001900	490	0	533	3,002,452	36,996	329,612	366,608	70.57	357	0	173,802	0	173,802	41
DTRTTXXADS0	Contel Texas	48387950300	293	20	339	1,668,829	23,530	183,206	206,736	62.57	213	4	83,249	843	84,092	32
DTRTTXXADS0	Contel Texas	48387950300	352	18	401	1,115,586	27,634	122,470	150,304	38.46	256	4	25,989	0	25,989	8
DUMSTXXADS0	Contel Texas	48341950400	150	71	234	172,281	16,242	18,913	35,155	15.41	109	14	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950400	441	13	493	429,100	34,219	47,107	81,326	16.92	321	3	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950400	376	72	481	383,825	33,386	42,137	75,523	16.11	274	14	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950300	180	103	299	229,522	20,754	25,197	45,951	15.77	131	20	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950300	305	34	366	360,225	25,404	39,546	64,950	18.21	222	7	0	0	0	0

GTE Total Line	202,574
BCPM T. Lines	249,403
Ratio to Actual	0.8122

GTE R-1 Units	188,599
Primary Recip.	0.8317 (State Specific)
GTE B-1 Units	8,355
BCPM "B-1's	42,271

Contel Texas
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General O'Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$17,311,127	$90,656,299	$107,967,426
From Model →	Total Lines/inv.	202574	825,792,201	
	Rate	$85.46	$0.11	

Residence/Bus. Factors	
Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
				Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
cili Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	@ $30	$45	Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(1-fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
DUMSTXXADS0	Contel Texas	48341950300	483	55	580	676,626	40,258	74,281	114,539	20.26	351	11	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950200	781	728	1,578	8,025,555	109,529	881,054	990,583	64.41	568	144	234,539	33,540	268,079	31
DUMSTXXADS0	Contel Texas	48341950100	84	4	95	979,455	6,594	107,526	114,120	123.25	61	1	68,259	939	69,198	93
DUMSTXXADS0	Contel Texas	48341950300	445	40	524	475,097	36,371	52,157	88,528	17.33	324	8	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950300	321	137	486	398,313	33,733	43,727	77,460	16.35	234	27	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950300	251	3	276	297,743	19,157	32,687	51,844	19.27	183	1	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950300	331	146	506	649,429	35,122	71,295	106,417	21.58	241	29	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950300	421	51	509	715,600	35,330	78,559	113,889	22.96	306	10	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950400	398	454	887	549,573	61,567	60,333	121,900	14.10	290	90	0	0	0	0
DUMSTXXADS0	Contel Texas	48341950400	445	220	704	598,814	48,865	65,738	114,603	16.70	324	43	0	0	0	0
DVRSTXXARS0	Contel Texas	48291100800	197	66	280	1,915,295	19,435	210,263	229,698	84.17	143	13	92,956	6,111	99,066	53
DVRSTXXARS0	Contel Texas	48291100700	478	0	520	1,988,760	36,093	218,328	254,421	50.20	348	0	84,355	0	84,355	20
EKHTTXXARS0	Contel Texas	48001951000	264	37	324	563,103	22,489	61,818	84,307	26.70	192	7	0	0	0	0
EKHTTXXARS0	Contel Texas	48001951000	191	0	208	890,612	14,437	97,772	112,209	55.35	139	0	42,284	0	42,284	25
EKHTTXXARS0	Contel Texas	48001951000	208	30	254	623,568	17,630	68,456	86,086	34.77	150	6	8,586	0	8,586	5
EKHTTXXARS0	Contel Texas	48001951000	280	0	305	1,668,071	21,170	183,123	204,293	68.72	204	0	94,787	0	94,787	39
EMHSTXXARL0	Contel Texas	48349970200	193	24	234	1,426,783	16,242	156,634	172,876	75.80	140	5	76,944	1,848	78,792	45
EMRYTXXADS0	Contel Texas	48379950100	623	0	678	2,933,651	47,060	322,059	369,119	55.86	453	0	140,575	0	140,575	26
EMRYTXXADS0	Contel Texas	48379950200	232	0	252	1,309,038	17,491	143,708	161,199	65.63	169	0	72,258	0	72,258	36
EMRYTXXADS0	Contel Texas	48379950100	508	150	703	1,382,101	48,795	151,728	200,523	29.26	370	30	0	0	0	0
FAMTTXXADS1	Contel Texas	48403950400	202	0	220	840,646	15,270	92,287	107,557	50.16	147	0	35,562	0	35,562	20
FAMTTXXADS1	Contel Texas	48403950400	229	0	249	1,107,273	17,263	121,558	138,841	57.21	167	0	54,529	0	54,529	27
FAMTTXXADS1	Contel Texas	48403950400	148	90	251	945,306	17,422	103,777	121,199	49.54	108	18	25,324	981	26,304	17
FBNSTXXCDS0	Contel Texas	48141010500	673	22	754	818,668	52,335	89,874	142,209	19.35	490	4	0	0	0	0
FBNSTXXCDS0	Contel Texas	48141010500	431	68	537	2,456,799	37,273	269,710	306,983	58.65	314	13	107,953	2,129	110,083	28
FBNSTXXCDS0	Contel Texas	48141010500	79	0	86	663,697	5,969	72,861	78,830	94.04	57	0	43,803	0	43,803	64
FBNSTXXCDS0	Contel Texas	48141010500	569	96	715	607,232	49,628	66,663	116,291	16.69	414	19	0	0	0	0
FBNSTXXCDS0	Contel Texas	48141010500	389	559	982	691,212	68,161	75,882	144,043	15.05	283	110	0	0	0	0
FBNSTXXCDS0	Contel Texas	48141010500	814	3	889	2,562,879	61,706	281,355	343,061	39.59	592	1	68,127	0	68,127	10
FKLNTXXADS0	Contel Texas	48395960300	642	11	709	2,835,373	49,212	311,270	360,482	52.16	467	2	124,185	172	124,356	22
FKLNTXXADS0	Contel Texas	48395960300	139	0	151	1,025,133	10,481	112,540	123,021	83.59	101	0	64,951	0	64,951	54
FKLNTXXADS0	Contel Texas	48395960200	91	77	176	831,650	12,216	91,299	103,515	60.34	66	15	24,029	2,761	26,790	28
FLVLTXXADS0	Contel Texas	48493960400	578	16	645	2,679,894	44,770	294,201	338,971	53.92	421	3	120,844	321	121,165	24
FLVLTXXADS0	Contel Texas	48493960300	840	431	1,345	1,819,249	93,357	199,719	293,076	22.36	611	85	0	0	0	0
FLVLTXXADS0	Contel Texas	48493960300	539	204	790	1,701,197	54,834	186,759	241,593	31.38	392	40	6,492	0	6,492	1
FLVLTXXADS0	Contel Texas	48493960200	243	194	458	1,600,759	31,790	175,733	207,523	46.49	177	38	35,025	679	35,704	14
FLVLTXXADS0	Contel Texas	48493960300	522	145	713	1,132,287	49,490	124,304	173,794	25.01	380	29	0	0	0	0
FNTRTXXARS0	Contel Texas	48055960500	309	0	336	1,496,188	23,322	164,253	187,575	57.28	225	0	73,656	0	73,656	27
FNTRTXXARS0	Contel Texas	48187210501	1207	11	1,324	4,491,310	91,899	493,061	584,960	45.33	878	2	161,517	8	161,525	15
FRCYTXXARS0	Contel Texas	48003950100	155	12	181	2,028,268	12,563	222,665	235,228	133.34	113	2	140,129	2,120	142,249	103
FRFDTXXBDS0	Contel Texas	48161960200	201	107	326	346,166	22,628	38,002	60,630	19.06	146	21	0	0	0	0
FRFDTXXBDS0	Contel Texas	48161960100	713	473	1,249	4,700,941	86,693	516,074	602,767	49.51	519	93	121,508	5,033	126,541	17
FRFDTXXBDS0	Contel Texas	48161960100	704	54	820	4,146,683	56,916	455,227	512,143	64.06	512	11	209,388	2,519	211,906	34
FRFDTXXBDS0	Contel Texas	48161960300	319	17	364	719,599	25,265	78,998	104,263	29.39	232	3	0	0	0	0
FRFDTXXBDS0	Contel Texas	48161960200	135	3	150	209,342	10,412	22,982	33,394	22.84	98	1	0	0	0	0
FRFDTXXBDS0	Contel Texas	48161960200	168	9	192	446,552	13,327	49,023	62,350	33.32	122	2	4,860	0	4,860	3
FRFDTXXBDS0	Contel Texas	48161960300	248	11	281	549,846	19,504	60,363	79,867	29.16	180	2	0	0	0	0
FRRSTXXADS0	Contel Texas	48139060100	300	39	365	1,319,712	25,335	144,879	170,214	47.85	218	8	46,696	274	46,969	17
FRRSTXXADS0	Contel Texas	48139060100	358	106	495	600,658	34,358	65,941	100,299	20.79	261	21	0	0	0	0
FRRSTXXADS0	Contel Texas	48139060100	189	3	209	817,311	14,507	89,725	104,232	51.17	138	1	35,058	74	35,132	21
FRRSTXXADS0	Contel Texas	48139060100	305	202	534	690,062	37,065	75,756	112,821	21.68	222	40	0	0	0	0
FRTCTXXADS0	Contel Texas	48233950500	261	166	450	485,761	31,235	53,327	84,562	19.28	190	33	0	0	0	0
FRTCTXXADS0	Contel Texas	48233950500	851	7	933	2,851,623	64,760	313,054	377,814	41.55	619	1	85,793	0	85,793	12
FRTCTXXADS0	Contel Texas	48233950500	526	8	580	667,911	40,258	73,324	113,582	20.09	383	2	0	0	0	0

Contel Texas
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	202,574
BCPM T. Lines	249,403
Ratio to Actual	0.8122

GTE R-1 Units	166,599
Primary Recip.	0.8317 (State Specific)
GTE B-1 Units	8,355
BCPM "B-1's	42,271

Source	SACS Actual Cost Components	General OHs Alloc. on Lines	Residual Reqt. Alloc. on Invest.	Total
SACS	SACS Amt.	$17,311,127	$90,656,299	$107,967,426
From Model	Total Lines/inv.	202574	825,792,201	
	Rate	$85.46	$0.11	

Residence/Bus. Factors	
Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
FTHNTXXCRS0	Contel Texas	48229950100	353	66	450	4,790,451	31,235	525,901	557,136	127.02	257	13	299,210	12,795	312,005	96
GLLTTXXARS0	Contel Texas	48493960500	321	0	349	2,095,498	24,224	230,046	254,270	74.75	234	0	125,658	0	125,658	45
GLLTTXXARS0	Contel Texas	48255970100	246	10	278	2,248,081	19,296	246,797	266,093	98.20	179	2	146,494	1,277	147,770	68
GLRSTXXADS0	Contel Texas	48425990200	215	12	246	512,174	17,075	56,227	73,302	30.57	156	2	1,067	0	1,067	1
GLRSTXXADS0	Contel Texas	48425990100	351	0	382	1,637,999	26,515	179,821	206,336	55.42	255	0	77,785	0	77,785	25
GLRSTXXADS0	Contel Texas	48425990200	260	49	332	418,070	23,044	45,896	68,940	21.30	189	10	0	0	0	0
GLRSTXXADS0	Contel Texas	48425990100	544	194	786	2,578,231	54,556	283,041	337,597	44.07	396	38	66,861	0	66,861	13
GLRSTXXADS0	Contel Texas	48425990200	257	83	363	386,090	25,196	42,385	67,581	19.10	187	16	0	0	0	0
GLRSTXXADS0	Contel Texas	48425990100	509	0	554	2,818,984	36,453	309,471	347,924	64.43	370	0	152,869	0	152,869	34
GPLDTXXADS0	Contel Texas	48225950100	226	0	248	1,171,448	17,214	128,603	145,817	60.32	166	0	60,397	0	60,397	30
GPLDTXXADS0	Contel Texas	48225950100	410	0	446	2,351,034	30,957	258,099	289,056	66.49	298	0	130,488	0	130,488	36
GPLDTXXADS0	Contel Texas	48225950100	119	6	135	164,204	9,370	18,026	27,396	20.82	87	1	0	0	0	0
GPLDTXXADS0	Contel Texas	48225950100	423	126	586	1,032,181	40,674	113,314	153,988	26.96	308	25	0	0	0	0
GPLDTXXADS0	Contel Texas	48225950100	139	0	151	911,699	10,481	100,087	110,568	75.13	101	0	54,698	0	54,698	45
GPLDTXXADS0	Contel Texas	48225950100	350	235	616	2,361,036	42,757	259,197	301,954	50.29	255	46	62,087	2,920	65,007	18
HARTTXXARS0	Contel Texas	48069950300	218	2	239	2,514,930	16,589	276,092	292,681	125.64	159	0	182,481	0	182,481	96
HARTTXXARS0	Contel Texas	48069950300	370	13	416	1,640,079	26,875	180,050	206,925	51.53	269	3	69,499	235	69,734	21
HMHLTXXADS0	Contel Texas	48403950300	146	0	159	791,262	11,036	86,866	97,902	63.17	106	0	42,192	0	42,192	33
HMHLTXXADS0	Contel Texas	48403950300	405	2	443	1,673,571	30,749	183,726	214,475	49.67	295	0	69,632	0	69,632	20
HMHLTXXADS0	Contel Texas	48403950300	405	42	483	1,891,738	33,525	207,677	241,202	51.24	295	8	75,190	599	75,789	21
HMHLTXXADS0	Contel Texas	48403950300	286	15	326	953,734	22,628	104,702	127,330	40.07	208	3	25,135	0	25,135	10
HNTNTXXADS0	Contel Texas	48005001100	611	43	708	1,567,482	49,142	172,080	221,222	32.06	445	8	11,000	0	11,000	2
HNTNTXXADS0	Contel Texas	48005001100	380	0	413	1,471,020	28,666	161,490	190,156	47.24	277	0	57,306	0	57,306	17
HNTNTXXADS0	Contel Texas	48005001100	230	0	250	979,799	17,353	107,563	124,916	51.26	167	0	42,605	0	42,605	21
HNTNTXXADS0	Contel Texas	48005001100	299	32	357	882,136	24,779	96,842	121,621	34.95	218	6	12,949	0	12,949	5
HNTNTXXADS0	Contel Texas	48005001100	883	41	1,002	3,663,645	69,549	402,199	471,748	48.30	643	8	141,203	317	141,520	18
HOKSTXXADS0	Contel Texas	48037011300	313	23	364	442,126	25,265	48,537	73,802	20.80	228	5	0	0	0	0
HOKSTXXADS0	Contel Texas	48037011300	378	8	419	498,045	29,083	54,676	83,759	20.51	275	2	0	0	0	0
HOKSTXXADS0	Contel Texas	48037011300	462	0	503	1,634,931	34,913	179,484	214,397	43.73	336	0	55,359	0	55,359	14
HOKSTXXADS0	Contel Texas	48037011300	343	0	373	1,653,161	25,890	181,486	207,376	57.04	250	0	81,120	0	81,120	27
HOKSTXXADS0	Contel Texas	48037011300	357	121	509	598,589	35,330	65,714	101,044	20.37	260	24	0	0	0	0
HOKSTXXADS0	Contel Texas	48037011300	271	0	295	953,593	20,476	104,686	125,162	43.53	197	0	31,985	0	31,985	14
HOKSTXXADS0	Contel Texas	48037011300	94	9	111	1,045,244	7,705	114,748	122,453	113.18	68	2	67,875	1,636	69,511	83
HRDNTXXADS0	Contel Texas	48291100600	452	51	543	1,961,133	37,690	217,491	255,181	48.22	329	10	71,933	386	72,319	18
HRDNTXXADS0	Contel Texas	48291100600	306	0	333	1,303,400	23,114	143,089	166,203	51.21	223	0	56,758	0	56,758	21
HRDNTXXADS0	Contel Texas	48291100300	222	0	242	1,005,191	16,797	110,351	127,148	53.91	162	0	46,481	0	46,481	24
HRDNTXXADS0	Contel Texas	48291101200	1056	133	1,282	4,652,968	88,964	510,808	599,792	48.00	766	26	165,888	936	166,824	18
HRDNTXXADS0	Contel Texas	48291100700	162	2	178	663,989	12,355	72,893	85,248	49.14	118	0	27,102	0	27,102	19
HTLKTXXARS0	Contel Texas	48289950200	461	13	515	2,462,415	35,746	270,326	306,072	60.96	335	3	124,540	575	125,115	31
HTLKTXXARS0	Contel Texas	48395960300	214	5	238	1,492,814	16,520	163,883	180,403	77.77	156	1	89,425	393	89,819	48
HULLTXXARS0	Contel Texas	48291100700	329	13	371	1,230,447	25,751	135,080	160,831	44.48	239	3	41,529	0	41,529	14
HULLTXXARS0	Contel Texas	48291100700	445	7	491	1,691,975	34,080	185,747	219,827	45.93	324	1	61,936	11	61,947	16
HWKNTXXADS	Contel Texas	48499950600	369	8	431	925,747	29,916	101,629	131,545	31.31	283	2	4,449	0	4,449	1
HWKNTXXADS	Contel Texas	48499950600	130	0	141	729,421	9,787	80,077	89,864	65.39	95	0	40,345	0	40,345	35
HWKNTXXADS	Contel Texas	48499950600	412	0	448	1,682,699	31,096	184,728	215,824	49.43	300	0	69,948	0	69,948	19
HWKNTXXADS	Contel Texas	48499950600	246	0	268	1,219,649	18,602	133,894	152,496	58.38	179	0	60,960	0	60,960	28
HWKNTXXADS	Contel Texas	48499950600	147	13	173	479,573	12,008	52,648	64,656	38.34	107	3	10,709	0	10,709	8
HWKNTXXADS	Contel Texas	48499950600	195	59	271	2,788,070	18,810	306,077	324,887	123.00	142	12	158,472	11,232	169,704	92
IMPRTXXA536	Contel Texas	48103950100	207	85	310	3,275,332	21,517	359,569	381,086	126.12	151	17	174,169	16,548	190,718	95
IMPRTXXA536	Contel Texas	48371950200	672	162	893	4,108,084	61,983	450,990	512,973	58.94	489	32	169,820	5,353	175,173	28
IOLATXXARS0	Contel Texas	48185180300	217	0	236	1,411,110	16,381	154,913	171,294	74.47	158	0	84,315	0	84,315	44
IRENTXXARS0	Contel Texas	48349970400	404	22	461	1,360,116	31,998	149,315	181,313	40.35	294	4	36,515	0	36,515	10
JOQNTXXADS0	Contel Texas	48419950100	144	0	157	616,910	10,897	67,725	78,622	51.38	105	0	26,939	0	26,939	21
JOQNTXXADS0	Contel Texas	48419950100	267	0	290	1,240,066	20,129	136,136	156,265	55.26	194	0	58,852	0	58,852	25

Contel Texas
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	202,574
BCPM T. Lines	249,403
Ratio to Actual	0.8122

GTE R-1 Units	166,599
Primary Recip.	0.8317 (State Specific)
GTE B-1 Units	8,355
BCPM "B-1's	42,271

Source	SACS Actual Cost Components	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$17,311,127	$90,656,299	$107,967,426
From Model →	Total Lines/inv.	202574	825,792,201	
	Rate	$85.46	$0.11	

Residence/Bus. Factors	
Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
				Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	@ $30	$45	Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=(j/(1*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(1+m)/12)
JOQNTXXADS0	Contel Texas	48365950600	244	0	265	1,417,917	18,394	155,660	174,054	67.39	178	0	79,865	0	79,865	37
JOQNTXXADS0	Contel Texas	48419950100	220	0	239	1,256,160	16,589	137,903	154,492	66.32	160	0	69,734	0	69,734	36
KAMYTXXADS0	Contel Texas	48485013800	287	22	334	2,192,347	23,183	240,678	263,861	81.05	209	4	128,033	1,730	129,764	51
KNRDTXXARS0	Contel Texas	48225950600	283	70	378	2,029,561	26,237	222,809	249,046	67.60	206	14	92,947	3,797	96,744	37
KNRDTXXARS0	Contel Texas	48225950600	332	40	401	2,037,588	27,834	223,688	251,522	64.35	242	8	99,752	1,858	101,610	34
KRNCTXXADS0	Contel Texas	48203020101	257	3	263	1,273,124	19,643	139,765	159,408	57.79	187	1	62,361	153	62,514	28
KRNCTXXADS0	Contel Texas	48203020298	495	0	538	2,644,181	37,343	290,281	327,624	62.48	360	0	140,314	0	140,314	32
KRNCTXXADS0	Contel Texas	48203020102	309	0	336	1,895,797	23,322	208,123	231,445	70.67	225	0	109,809	0	109,809	41
LNOKTXXARS0	Contel Texas	48231960700	394	128	557	1,488,204	38,662	163,377	202,039	37.21	287	25	24,831	0	24,831	7
LNOKTXXARS0	Contel Texas	48231960700	283	0	308	1,691,512	21,378	185,696	207,074	68.98	206	0	96,359	0	96,359	39
LNOKTXXARS0	Contel Texas	48231960700	253	1	276	939,758	19,157	103,168	122,325	45.47	184	0	34,158	0	34,158	15
LOLDTXXARS0	Contel Texas	48225950700	278	1	303	815,621	21,031	89,540	110,571	37.44	202	0	18,035	0	18,035	7
LOLDTXXARS0	Contel Texas	48225950700	271	0	295	2,137,953	20,476	234,707	255,183	88.75	197	0	138,885	0	138,885	59
LOLDTXXARS0	Contel Texas	48225950700	311	0	338	2,241,310	23,461	246,053	269,514	81.81	226	0	140,509	0	140,509	52
LONATXXARS0	Contel Texas	48269950300	406	38	480	2,448,322	33,317	268,779	302,096	64.57	295	8	122,378	1,879	124,257	34
LONATXXARS0	Contel Texas	48269950200	264	152	439	1,774,081	30,471	194,758	225,229	52.64	192	30	52,163	2,750	54,913	21
LORNTXXADS0	Contel Texas	48335950100	326	1	356	952,674	24,710	104,586	129,296	37.26	237	0	20,647	0	20,647	7
LOTTTXXADS0	Contel Texas	48145990500	287	151	463	519,371	32,137	57,017	89,154	19.76	209	30	0	0	0	0
LOTTTXXADS0	Contel Texas	48145990500	491	0	534	2,874,330	37,065	315,547	352,612	67.75	357	0	161,721	0	161,721	38
LYSPTXXARS0	Contel Texas	48021950600	595	23	670	2,062,062	46,505	228,571	275,076	42.12	433	5	62,976	0	62,976	12
LYSPTXXARS0	Contel Texas	48021950600	273	0	297	1,411,487	20,615	154,954	175,569	60.65	199	0	73,192	0	73,192	31
LYSPTXXARS0	Contel Texas	48055960100	701	0	763	2,917,865	52,960	320,326	373,286	50.19	510	0	123,563	0	123,563	20
MAUDTXXADS0	Contel Texas	48037011400	514	123	662	1,270,328	47,338	139,458	186,796	28.10	374	24	0	0	0	0
MAUDTXXADS0	Contel Texas	48037011400	394	0	429	1,858,572	29,777	204,036	233,813	55.92	287	0	89,268	0	89,268	26
MAY TXXARS0	Contel Texas	48049950100	326	1	356	2,636,664	24,710	289,456	314,166	90.54	237	0	172,176	0	172,176	61
MAY TXXARS0	Contel Texas	48049950100	331	56	416	2,146,756	28,875	235,673	264,548	65.25	241	11	101,943	2,673	104,616	35
MCDDTXXADS0	Contel Texas	48021950100	355	8	394	1,575,717	27,348	172,984	200,332	52.17	258	2	68,638	172	68,810	22
MCDDTXXADS0	Contel Texas	48021950100	798	2	870	3,426,167	60,387	376,128	436,515	51.46	581	0	149,759	0	149,759	21
MLAMTXXADS0	Contel Texas	48403950100	412	11	459	1,668,980	31,859	183,222	215,081	48.08	300	2	65,088	74	65,162	18
MLAMTXXADS0	Contel Texas	48403950100	253	0	275	909,665	19,088	99,864	118,952	44.38	184	0	31,751	0	31,751	14
MLAMTXXADS0	Contel Texas	48403950100	136	32	180	968,357	12,494	106,307	118,801	67.71	99	6	44,799	1,635	46,435	37
MLAMTXXADS0	Contel Texas	48403950100	260	0	283	1,593,361	19,643	174,921	194,564	70.54	189	0	91,945	0	91,945	41
MLFRTXXARS0	Contel Texas	48139061000	335	1	365	1,629,000	25,335	178,833	204,168	57.39	244	0	80,198	0	80,198	27
MLGRTXXARS0	Contel Texas	48223950200	252	0	274	1,440,117	19,018	158,097	177,115	66.32	183	0	79,759	0	79,759	36
MINTNTXXACG0	Contel Texas	48301950100	56	2	63	821,504	4,373	90,186	94,559	153.99	41	0	61,003	0	61,003	124
MORNTXXARS0	Contel Texas	48417950200	188	22	227	2,061,704	15,756	228,532	244,288	110.41	137	4	132,194	3,140	135,334	80
MRDLTXXADS0	Contel Texas	48055960500	579	0	630	2,131,470	43,728	233,995	277,723	45.23	421	0	76,942	0	76,942	15
MRDLTXXADS0	Contel Texas	48055960500	90	97	195	825,612	13,535	90,637	104,172	54.81	65	19	19,352	2,237	21,588	21
MRDLTXXADS0	Contel Texas	48055960500	434	0	472	1,403,751	32,762	154,105	186,867	40.62	316	0	40,271	0	40,271	11
MRDLTXXADS0	Contel Texas	48055960500	190	7	214	807,991	14,854	88,702	103,556	49.65	138	1	32,540	56	32,596	20
MRDLTXXADS0	Contel Texas	48209010400	253	367	642	1,500,885	44,561	164,769	209,330	33.45	184	73	7,618	0	7,618	2
MRGNTXXARS0	Contel Texas	48035950100	166	13	194	487,230	13,466	53,489	66,955	35.41	121	3	7,855	0	7,855	5
MRKLTXXADS0	Contel Texas	48441013600	417	50	504	1,478,813	34,963	162,346	197,329	40.17	303	10	36,978	0	36,978	10
MRKLTXXADS0	Contel Texas	48441013600	742	143	950	2,321,819	65,940	254,892	320,832	34.65	540	28	30,132	0	30,132	4
MRQZTXXADS0	Contel Texas	48269950200	459	36	535	2,720,625	37,134	298,673	335,807	64.40	334	7	137,875	1,630	139,505	34
MRQZTXXADS0	Contel Texas	48269950200	294	0	320	1,722,989	22,211	189,149	211,360	67.77	214	0	96,993	0	96,993	38
MYPRTXXADS0	Contel Texas	48139060900	759	128	954	3,298,607	66,217	362,124	428,341	46.07	552	25	106,448	321	106,769	15
MYPRTXXADS0	Contel Texas	48139061100	288	4	317	1,501,785	22,003	164,867	186,870	60.48	210	1	76,810	186	76,995	30
MYPRTXXADS0	Contel Texas	48139060900	257	40	320	721,641	22,211	79,222	101,433	32.52	187	8	5,655	0	5,655	2
NEVDTXXARS0	Contel Texas	48085031200	577	33	661	1,944,409	45,880	213,459	259,339	40.25	420	7	51,660	0	51,660	10
NEVDTXXARS0	Contel Texas	48085031200	890	69	1,037	3,810,799	71,978	418,353	490,331	48.51	648	14	143,934	590	144,523	18
NGLYTXXARS0	Contel Texas	48387950100	175	0	190	1,421,753	13,188	156,081	169,269	91.40	127	0	93,574	0	93,574	61
NGLYTXXARS0	Contel Texas	48387950200	339	0	369	2,276,552	25,612	249,922	275,534	76.61	247	0	138,152	0	138,152	47
NGLYTXXARS0	Contel Texas	48387950400	243	0	264	1,203,303	18,324	132,100	150,424	58.46	177	0	60,449	0	60,449	28

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SACS Actual Cost Components

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Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12]
NRMNTXXADS0	Contel Texas	48313980300	163	10	187	1,118,529	12,980	122,793	135,773	74.49	119	2	63,532	708	64,239	44
NRMNTXXADS0	Contel Texas	48289950200	434	50	522	2,154,895	36,232	236,567	272,799	53.62	316	10	89,567	1,034	90,601	23
NSBYTXXADS1	Contel Texas	48201037400	523	417	986	613,386	68,439	67,338	135,777	14.13	381	82	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037400	1033	184	1,308	1,200,872	90,789	131,833	222,622	17.46	752	36	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037303	858	11	944	1,250,117	65,523	137,239	202,762	22.04	624	2	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037303	581	1491	2,123	2,031,501	147,356	223,020	370,378	17.90	423	295	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037400	560	658	1,267	873,850	87,943	95,932	183,875	14.89	408	130	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037303	764	2072	2,903	1,589,705	201,498	174,519	376,017	13.29	556	410	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037400	1037	145	1,273	1,700,261	88,359	186,659	275,018	22.17	755	29	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037303	0	230	230	145,466	15,964	15,972	31,936	14.25	0	45	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037304	671	5124	5,854	3,548,834	408,328	389,595	795,923	13.95	488	1,013	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037304	209	1109	1,336	951,466	92,732	104,453	197,185	15.14	152	219	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037304	117	924	1,051	814,441	72,950	89,410	162,360	15.85	85	183	0	0	0	0
NSBYTXXADS1	Contel Texas	48201037400	150	7	170	137,008	11,800	15,041	26,841	16.20	109	1	0	0	0	0
NSBYTXXADS1	Contel Texas	48167120500	524	79	649	758,581	45,047	83,278	128,325	20.29	381	16	0	0	0	0
NWTNTXXAD	Contel Texas	48351950200	413	41	490	1,392,774	34,011	152,900	186,911	39.14	301	8	33,014	0	33,014	9
NWTNTXXAD	Contel Texas	48351950200	319	0	347	2,047,036	24,065	224,728	248,811	73.57	232	0	121,299	0	121,299	44
NWTNTXXAD	Contel Texas	48351950200	346	1	377	898,109	26,168	98,595	124,763	33.95	252	0	11,945	0	11,945	4
NWTNTXXAD	Contel Texas	48351950200	397	0	432	2,422,198	29,985	265,911	295,896	70.27	289	0	139,656	0	139,656	40
NZLHTXXAR	Contel Texas	48313980300	402	14	451	1,834,924	31,304	201,440	232,744	52.95	293	3	80,692	286	80,978	23
NZLHTXXAR	Contel Texas	48313980300	307	0	334	1,623,982	23,183	178,282	201,465	61.89	223	0	85,338	0	85,338	32
NZRTTXXAR	Contel Texas	48069950100	215	31	265	2,820,524	18,394	309,640	328,034	127.00	156	6	181,584	5,904	187,488	96
OKWDTXXAR	Contel Texas	48161980900	333	0	362	2,226,969	25,127	244,479	269,606	76.41	242	0	134,775	0	134,775	46
OKWDTXXAR	Contel Texas	48289950100	488	24	555	3,031,646	38,523	332,817	371,340	68.65	355	5	164,649	1,419	166,068	38
ORLATXXAC	Contel Texas	48389950100	47	4	55	742,625	3,818	81,526	85,344	159.20	34	1	52,714	1,370	54,084	129
PAGETXXAD	Contel Texas	48021950500	924	8	1,013	4,055,647	70,313	445,233	515,546	52.21	672	2	179,101	173	179,274	22
PECSTXXAD	Contel Texas	48389950200	278	221	523	382,003	36,302	41,937	78,239	15.35	202	44	0	0	0	0
PECSTXXAD	Contel Texas	48389950300	146	147	308	210,514	21,240	23,110	44,350	14.87	106	29	0	0	0	0
PECSTXXAD	Contel Texas	48389950200	372	29	434	402,692	30,124	44,208	74,332	17.57	271	6	0	0	0	0
PECSTXXAD	Contel Texas	48389950300	204	92	314	251,105	21,795	27,567	49,362	16.13	148	18	0	0	0	0
PECSTXXAD	Contel Texas	48475950400	155	9	178	721,170	12,355	79,171	91,526	52.75	113	2	30,849	186	31,035	22
PECSTXXAD	Contel Texas	48475950400	89	3	100	1,026,883	6,941	112,732	119,673	122.78	65	1	72,368	933	73,302	93
PECSTXXAD	Contel Texas	48389950200	374	15	422	536,542	29,291	58,902	88,193	21.44	272	3	0	0	0	0
PECSTXXAD	Contel Texas	48389950300	210	50	278	340,798	19,296	37,413	56,709	20.93	153	10	0	0	0	0
PECSTXXAD	Contel Texas	48389950100	367	72	471	3,612,909	32,692	396,629	429,321	93.52	267	14	203,518	8,151	211,669	63
PECSTXXAD	Contel Texas	48389950200	202	271	491	281,782	34,080	30,934	65,014	13.59	147	54	0	0	0	0
PECSTXXAD	Contel Texas	48389950300	276	682	962	570,429	66,773	62,622	129,395	13.80	201	131	0	0	0	0
PECSTXXBD	Contel Texas	48389950400	383	77	494	627,987	34,269	68,941	103,230	21.44	279	15	0	0	0	0
PECSTXXBD	Contel Texas	48389950400	259	44	326	278,622	22,628	30,587	53,215	16.75	188	9	0	0	0	0
PECSTXXBD	Contel Texas	48389950400	381	48	462	519,897	32,068	57,075	89,143	19.80	277	9	0	0	0	0
PECSTXXBD	Contel Texas	48389950400	221	75	315	351,767	21,864	38,617	60,481	19.70	161	15	0	0	0	0
PECSTXXBD	Contel Texas	48389950400	208	26	252	303,450	17,491	33,313	50,804	20.68	151	5	0	0	0	0
PECSTXXBD	Contel Texas	48389950400	43	45	92	114,420	6,386	12,561	18,947	21.13	31	9	0	0	0	0
PECSTXXBD	Contel Texas	48389950100	168	39	222	2,290,651	15,409	251,470	266,879	123.34	122	8	136,650	7,521	144,170	92
PKTNTXXAR	Contel Texas	48223950700	237	0	258	1,315,709	17,908	144,440	162,348	64.56	172	0	71,332	0	71,332	35
PKTNTXXAR	Contel Texas	48223950700	323	0	351	1,590,303	24,363	174,585	198,948	58.15	235	0	79,383	0	79,383	28
PLMRTXXAR	Contel Texas	48139060100	572	0	622	2,694,978	43,173	295,857	339,030	55.92	416	0	129,393	0	129,393	26
PLMRTXXAR	Contel Texas	48139060100	700	39	800	2,308,859	55,528	253,469	308,997	39.63	509	8	58,820	0	58,820	9
PNLDTXXAD	Contel Texas	48403950400	143	0	156	958,647	10,828	105,241	116,069	76.34	104	0	57,832	0	57,832	46
PNLDTXXAD	Contel Texas	48403950200	315	0	343	1,530,728	23,808	168,045	191,853	57.39	229	0	75,268	0	75,268	27
PNLDTXXAD	Contel Texas	48405950300	81	0	88	717,891	6,106	78,811	84,919	99.01	59	0	48,859	0	48,859	69
PNLDTXXAD	Contel Texas	48403950200	420	173	630	1,349,743	43,728	148,176	191,904	31.25	306	34	4,590	0	4,590	1
PNLDTXXAD	Contel Texas	48403950200	167	0	182	1,053,103	12,633	115,611	128,244	72.29	122	0	61,913	0	61,913	42
PNMLTXXAR	Contel Texas	48499950600	409	0	445	1,982,226	30,888	217,611	248,499	57.29	298	0	97,589	0	97,589	27

GTE Total Line	202,574
BCPM T. Lines	249,403
Ratio to Actual	0.8122

GTE R-1 Units	186,599
Primary Recip.	0.8317 (State Specific)
GTE B-1 Units	8,355
BCPM "B-1's	42,271

Contel Texas
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$17,311,127	$90,656,299	$107,967,426
From Model →	Total Lines/inv.	202574	825,792,201	
	Rate	$85.46	$0.11	

Residence/Bus. Factors	
Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code	company name	block Group	BCPM Results using Default Inputs run by NECA: Households	Business Lines	Total Lines	Total Capped Investment	Actual Cost Allocation: Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	Universal Service Cost vs Benchmark: Single Party Lines R-1	B-1	Annual USF Support @ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=(j/(f*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
PNTNTXXAR	Contel Texas	48455950200	281	5	289	1,656,488	20,060	181,851	201,911	71.68	190	1	95,030	320	95,351	42
PNTNTXXAR	Contel Texas	48225950500	287	0	312	1,790,684	21,656	196,583	218,239	71.77	209	0	104,759	0	104,759	42
PONTTXXAR	Contel Texas	48379950200	581	3	635	2,195,020	44,076	240,972	285,048	46.06	423	1	81,521	13	81,533	16
POTHTXXAD	Contel Texas	48493980600	177	0	193	1,171,874	13,396	128,650	142,046	75.51	129	0	70,449	0	70,449	46
POTHTXXAD	Contel Texas	48493980200	345	2	377	2,662,290	26,168	292,269	318,437	86.66	251	0	170,660	0	170,660	57
POTHTXXAD	Contel Texas	48493980600	824	327	1,223	3,366,790	84,689	369,810	454,499	38.13	600	65	58,536	0	58,536	7
PRDNTXXAR	Contel Texas	48349970400	375	0	408	1,963,350	28,319	215,539	243,858	61.32	273	0	102,604	0	102,604	31
PRDNTXXAR	Contel Texas	48349971000	373	3	409	2,563,524	28,389	281,426	309,815	77.72	271	1	155,185	393	155,578	48
PTNMTXXAR	Contel Texas	48059030200	249	50	321	3,315,155	22,261	363,941	386,222	123.44	181	10	202,952	9,413	212,364	93
QNLNTXXAD	Contel Texas	48231961600	476	0	518	1,120,486	35,955	123,008	158,963	31.48	346	0	6,145	0	6,145	1
QNLNTXXAD	Contel Texas	48231961700	246	0	268	897,182	18,602	98,494	117,096	44.83	179	0	31,855	0	31,855	15
QNLNTXXAD	Contel Texas	48231961500	434	0	472	1,697,210	32,762	186,321	219,083	47.62	316	0	66,815	0	66,815	18
QNLNTXXAD	Contel Texas	48231961500	636	37	729	1,727,981	50,600	189,699	240,299	33.82	463	7	21,224	0	21,224	4
QNLNTXXAD	Contel Texas	48231961500	634	0	690	2,322,048	47,893	254,917	302,810	45.03	461	0	83,146	0	83,146	15
QNLNTXXAD	Contel Texas	48231961500	728	0	792	2,709,344	54,973	297,435	352,408	45.65	530	0	99,534	0	99,534	16
QNLNTXXAD	Contel Texas	48231961600	476	0	518	1,431,604	35,955	157,163	193,118	36.25	346	0	34,254	0	34,254	8
RCLDTXXAR	Contel Texas	48349970700	410	458	904	3,011,649	62,747	330,622	393,369	44.64	298	91	52,353	0	52,353	11
RCLDTXXAR	Contel Texas	48349970900	366	0	398	1,808,150	27,625	198,501	226,126	58.29	266	0	90,302	0	90,302	28
RDSPTXXAR	Contel Texas	48423001596	537	2	586	2,291,636	40,674	251,578	292,252	51.17	391	0	99,330	0	99,330	21
RDSPTXXAR	Contel Texas	48423001402	362	102	496	1,621,753	34,427	178,038	212,465	43.95	263	20	44,026	0	44,026	13
RDWRTXXAD	Contel Texas	48037011400	573	74	697	1,834,573	48,379	201,401	249,780	36.77	417	15	33,877	0	33,877	7
RDWRTXXAD	Contel Texas	48037011400	839	6	919	2,810,559	63,788	308,546	372,334	41.57	611	1	84,831	0	84,831	12
RDWRTXXAD	Contel Texas	48037011400	500	50	594	1,586,555	41,230	174,174	215,404	37.21	364	10	31,493	0	31,493	7
RDWRTXXAD	Contel Texas	48037011100	555	1	605	1,640,673	41,993	180,115	222,108	37.67	404	0	37,184	0	37,184	8
RDWRTXXAD	Contel Texas	48037011400	428	4	470	1,997,683	32,623	219,308	251,931	54.99	311	1	93,263	120	93,383	25
RENPTXXAD	Contel Texas	48367140402	1269	114	1,494	3,051,308	103,699	334,976	438,675	30.13	923	23	1,440	0	1,440	0
RENPTXXAD	Contel Texas	48367140402	861	18	955	2,620,341	66,287	287,664	353,951	38.03	627	4	60,418	0	60,418	8
RENPTXXAD	Contel Texas	48439114203	247	16	285	649,373	19,782	71,289	91,071	32.78	180	3	6,005	0	6,005	3
RENPTXXAD	Contel Texas	48439114203	220	82	321	628,336	22,281	68,979	91,260	29.17	160	16	0	0	0	0
RENPTXXAD	Contel Texas	48367140402	601	3	657	1,987,196	45,603	218,157	263,760	41.19	437	1	58,680	0	58,680	11
RGRSTXXAD	Contel Texas	48027023400	514	2	561	1,310,100	38,939	143,824	182,763	33.42	374	0	15,349	0	15,349	3
RGRSTXXAD	Contel Texas	48027023400	372	141	546	2,091,368	37,896	229,592	267,490	50.26	271	28	65,886	1,767	67,653	19
RICETXXAD	Contel Texas	48349970100	743	32	840	4,266,750	56,305	470,604	526,909	64.60	541	6	224,623	1,411	226,034	34
RKLWTXXAR	Contel Texas	48073950100	251	129	402	1,356,385	27,903	148,905	176,808	45.12	183	25	33,204	36	33,240	13
RKLWTXXAR	Contel Texas	48073950800	875	69	1,021	3,696,617	70,868	405,818	476,686	47.90	637	14	136,828	487	137,315	18
RSBDTXXAD	Contel Texas	48145990700	365	89	486	507,197	33,733	55,681	89,414	16.88	266	18	0	0	0	0
RSBDTXXAD	Contel Texas	48145990700	232	13	265	599,930	18,394	65,861	84,255	32.62	169	3	5,313	0	5,313	3
RSBDTXXAD	Contel Texas	48145990700	274	12	310	1,736,134	21,517	190,595	212,112	70.20	199	2	95,998	605	96,602	40
RSBDTXXAD	Contel Texas	48145990700	122	2	135	230,567	9,370	25,312	34,682	26.36	89	0	0	0	0	0
RSELTXXAD	Contel Texas	48145990100	297	6	331	2,032,439	22,975	223,123	246,098	76.26	216	2	119,958	751	120,708	46
RSELTXXAD	Contel Texas	48309003602	357	43	431	1,371,017	29,916	150,512	180,428	42.95	260	8	40,404	0	40,404	13
RSELTXXAD	Contel Texas	48309003602	516	17	578	2,007,183	40,119	220,351	260,470	46.23	375	3	73,035	44	73,079	16
RSSTTXXAD	Contel Texas	48133950400	180	1	197	314,948	13,674	34,575	48,249	25.13	131	0	0	0	0	0
RSSTTXXAD	Contel Texas	48133950400	264	1	288	2,151,662	19,990	236,212	256,202	91.27	192	0	141,166	0	141,166	61
RSSTTXXAD	Contel Texas	48133950400	176	31	222	568,846	15,409	62,448	77,857	35.98	128	6	9,185	0	9,185	6
RYWDTXXAR	Contel Texas	48291100900	382	0	416	1,386,358	28,875	152,196	181,071	44.66	278	0	48,906	0	48,906	15
RYWDTXXAR	Contel Texas	48291100900	479	127	648	2,464,977	44,978	270,606	315,586	49.97	349	25	83,634	1,491	85,125	19
SHRLTXXAR	Contel Texas	48223950200	371	1	405	1,871,891	28,111	205,496	233,609	59.18	270	0	94,543	0	94,543	29
SHRLTXXAR	Contel Texas	48223950800	382	0	416	1,692,308	28,875	185,783	214,658	52.94	278	0	76,528	0	76,528	23
SLCMTXXAR	Contel Texas	48001951000	377	0	410	2,409,781	28,458	264,548	293,006	73.32	274	0	142,436	0	142,436	43
SLCMTXXAR	Contel Texas	48001951000	596	0	648	2,564,500	44,978	281,533	326,511	51.70	434	0	113,014	0	113,014	22
SMMSTXXAR	Contel Texas	48037011700	523	43	612	2,651,337	42,479	291,066	333,545	55.92	381	8	118,506	1,048	119,555	26
SMMSTXXAR	Contel Texas	48037011700	307	0	334	2,075,409	23,183	227,840	251,023	77.11	223	0	126,066	0	126,066	47
SNFRTXXA8	Contel Texas	48233950300	81	2	90	512,475	6,247	56,260	62,507	71.26	59	0	29,212	0	29,212	41

Contel Texas
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	202,574
BCPM T. Lines	249,403
Ratio to Actual	0.8122

GTE R-1 Units	166,599
Primary Recip.	0.8317 (State Specific)
GTE B-1 Units	8,355
BCPM "B-1's	42,271

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$17,311,127	$90,656,299	$107,967,426
From Model →	Total Lines/inv.	202574	825,792,201	
	Rate	$85.46	$0.11	

Residence/Bus. Factors	
Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
SNRYTXXAR	Contel Texas	48341950100	464	46	551	774,754	38,245	85,053	123,298	22.96	338	9	0	0	0	0
SNRYTXXAR	Contel Texas	48341950100	197	416	630	591,905	43,728	64,980	108,708	17.70	143	82	0	0	0	0
SPTWTXXAD	Contel Texas	48367140401	538	74	659	1,932,315	45,741	212,131	257,872	40.15	392	15	47,746	0	47,746	10
SPTWTXXAD	Contel Texas	48367140401	310	67	404	805,412	28,042	88,419	116,461	29.58	226	13	0	0	0	0
SPTWTXXAD	Contel Texas	48367140401	656	423	1,137	2,111,388	78,919	231,790	310,709	28.04	477	84	0	0	0	0
SPTWTXXAD	Contel Texas	48367140401	640	23	719	2,471,015	49,906	271,271	321,177	45.83	466	5	88,521	50	88,571	16
SPTWTXXAD	Contel Texas	48367140500	466	1	508	2,595,400	35,260	284,926	320,186	64.67	339	0	141,038	0	141,038	35
SRBLTXXAR	Contel Texas	48229950200	289	320	634	5,916,020	44,006	649,467	693,473	112.22	210	63	207,194	50,818	258,013	79
SRBLTXXAR	Contel Texas	48229950200	31	0	34	355,017	2,360	38,974	41,334	124.73	23	0	26,145	0	26,145	95
SRTGTXXAR	Contel Texas	48199030100	421	1	459	2,589,075	31,859	284,231	316,090	70.65	306	0	149,267	0	149,267	41
STMNTXXAR	Contel Texas	48161980400	139	34	185	332,301	12,841	36,480	49,321	27.35	101	7	0	0	0	0
STMNTXXAR	Contel Texas	48349971100	233	2	255	1,980,514	17,700	217,423	235,123	94.60	170	0	131,784	0	131,784	65
STMNTXXAR	Contel Texas	48161980400	342	0	372	2,472,139	25,821	271,394	297,215	81.97	249	0	155,266	0	155,266	52
STSPTXXAD	Contel Texas	48493980100	705	9	776	2,832,805	53,862	310,988	364,850	48.24	513	2	112,285	78	112,363	18
STSPTXXAD	Contel Texas	48493980400	1004	73	1,165	4,673,314	80,863	513,041	593,904	52.30	731	14	195,616	1,226	196,842	22
TAWKTXXAD	Contel Texas	48379950200	413	227	676	1,911,633	46,921	209,861	256,782	38.97	301	45	32,400	0	32,400	8
TAWKTXXAD	Contel Texas	48231961600	296	0	322	775,190	22,350	85,101	107,451	34.24	215	0	10,939	0	10,939	4
TAWKTXXAD	Contel Texas	48231961600	408	21	465	1,344,730	32,276	147,626	179,902	39.69	297	4	34,535	0	34,535	10
TAWKTXXAD	Contel Texas	48231961600	355	10	396	996,085	27,486	109,351	136,837	35.45	258	2	16,873	0	16,873	5
TEPHTXXAR	Contel Texas	48147950200	269	30	323	1,759,600	22,420	193,171	215,591	68.48	196	6	90,505	1,691	92,196	38
TEPHTXXAR	Contel Texas	48147950200	528	26	600	2,771,609	41,646	304,270	345,916	59.15	384	5	134,323	849	135,172	29
TLIATXXAD	Contel Texas	48437950300	554	90	693	801,307	48,101	87,968	136,069	20.14	403	18	0	0	0	0
TLIATXXAD	Contel Texas	48437950300	280	96	401	678,654	27,834	74,503	102,337	26.18	204	19	0	0	0	0
TLIATXXAD	Contel Texas	48437950300	341	70	441	392,945	30,610	43,138	73,748	17.16	248	14	0	0	0	0
TLIATXXAD	Contel Texas	48437950300	222	452	694	439,708	48,171	48,272	96,443	14.26	162	89	0	0	0	0
TLIATXXAD	Contel Texas	48437950300	444	102	585	1,136,210	40,605	124,734	165,339	29.00	323	20	0	0	0	0
TMBNTXXAR	Contel Texas	48181001800	463	19	523	1,484,156	36,302	162,932	199,234	39.08	337	4	36,720	0	36,720	9
TMBNTXXAR	Contel Texas	48181000100	365	0	397	1,661,052	27,556	182,352	209,908	54.25	266	0	77,406	0	77,406	24
TMBNTXXAR	Contel Texas	48181001800	487	3	533	1,687,805	36,996	185,289	222,285	42.79	354	1	54,332	0	54,332	13
TMBNTXXAR	Contel Texas	48181001800	693	0	754	3,215,464	52,335	352,997	405,332	55.15	504	0	152,107	0	152,107	25
TNHATXXAD	Contel Texas	48419950100	292	0	318	1,220,462	22,072	133,984	156,056	50.35	212	0	51,770	0	51,770	20
TNHATXXAD	Contel Texas	48419950100	449	2	490	1,575,887	34,011	173,002	207,013	43.34	327	0	52,346	0	52,346	13
TRNTTXXA8	Contel Texas	48353950100	66	0	72	758,250	4,998	83,241	88,239	125.74	48	0	55,146	0	55,146	96
TRNTTXXA8	Contel Texas	48441013600	263	232	518	1,887,714	35,955	207,235	243,190	48.17	191	46	41,646	1,750	43,395	15
UNCTTXXAR	Contel Texas	48315950100	200	0	218	1,277,966	15,131	140,296	155,427	73.15	146	0	75,599	0	75,599	43
UNCTTXXAR	Contel Texas	48203020102	323	5	356	1,512,785	24,710	166,075	190,785	54.96	235	1	70,444	120	70,563	25
VEGATXXA2	Contel Texas	48359950100	312	143	482	1,187,927	33,456	130,412	163,868	34.88	227	26	13,293	0	13,293	4
VENSTXXAD	Contel Texas	48139060800	439	45	523	1,558,491	36,302	171,093	207,395	40.66	319	9	40,883	0	40,883	10
VENSTXXAD	Contel Texas	48139060800	466	158	667	1,829,607	46,297	200,856	247,153	38.02	341	31	32,818	0	32,818	7
VENSTXXAD	Contel Texas	48251130403	225	0	245	781,678	17,006	85,813	102,819	43.06	164	0	25,702	0	25,702	13
VENSTXXAD	Contel Texas	48251130403	470	1	512	1,111,027	35,538	121,970	157,508	31.56	342	0	6,402	0	6,402	2
VENSTXXAD	Contel Texas	48251130403	219	0	238	749,259	16,520	82,254	98,774	42.56	159	0	24,003	0	24,003	13
VENSTXXAD	Contel Texas	48251130403	190	30	237	798,491	16,450	87,659	104,109	45.07	138	6	24,956	5	24,961	14
VHRNTXXAD	Contel Texas	48109950200	364	8	404	2,134,746	28,042	234,355	262,397	66.64	265	2	116,515	519	117,035	37
VHRNTXXAD	Contel Texas	48109950100	134	0	146	1,511,038	10,134	165,883	176,017	123.69	98	0	110,179	0	110,179	94
VHRNTXXAD	Contel Texas	48109950200	288	358	671	1,635,437	46,574	179,540	226,114	34.57	210	71	11,516	0	11,516	3
VHRNTXXAD	Contel Texas	48109950200	272	5	301	1,184,600	20,892	130,047	150,939	51.45	198	1	50,965	77	51,043	21
VLNTTXXAR	Contel Texas	48243950100	142	2	156	1,779,659	10,828	195,373	206,201	135.61	103	0	130,534	0	130,534	106
WEVRTXXA6	Contel Texas	48223950700	262	0	285	1,299,381	19,782	142,647	162,429	58.47	191	0	65,253	0	65,253	28
WEVRTXXA6	Contel Texas	48223950700	241	3	265	1,261,954	18,394	138,539	156,933	60.76	175	1	64,598	189	64,785	31
WHHSTXXAD	Contel Texas	48423002009	580	82	713	1,296,724	49,490	142,356	191,846	27.61	422	16	0	0	0	0
WHHSTXXAD	Contel Texas	48423002009	201	49	268	569,256	18,602	62,493	81,095	31.05	146	10	1,840	0	1,840	1
WHHSTXXAD	Contel Texas	48423002100	498	6	548	1,887,201	38,037	207,179	245,216	45.91	362	1	69,113	11	69,124	16
WHHSTXXAD	Contel Texas	48423002100	596	10	661	2,004,422	45,880	220,047	265,927	41.28	435	2	58,882	0	58,882	11