GTE Total Line	202,574
BCPM T. Lines	249,403
Ratio to Actual	0.8122

GTE R-1 Units	166,599
Primary Recip.	0.8317 (State Specific)
GTE B-1 Units	8,355
BCPM "B-1's	42,271

Contel Texas
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$17,311,127	$90,656,299	$107,967,426
From Model →	Total Lines/inv.	202574	825,792,201	
	Rate	$85.46	$0.11	

Residence/Bus. Factors	
Primary R-1	0.73
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
WHHSTXXAD	Contel Texas	48423002009	421	188	646	978,909	44,839	107,466	152,305	24.19	306	37	0	0	0	0
WHHSTXXAD	Contel Texas	48423002009	520	16	582	1,069,184	40,397	117,376	157,773	27.81	378	3	0	0	0	0
WHHSTXXAD	Contel Texas	48423002007	602	30	685	1,944,344	47,546	213,452	260,998	39.09	438	6	47,777	0	47,777	9
WHHSTXXAD	Contel Texas	48423002009	535	36	618	1,291,433	42,896	141,775	184,671	30.66	389	7	3,081	0	3,081	1
WHHSTXXAD	Contel Texas	48423002009	271	6	301	1,084,472	20,892	119,054	139,946	47.70	197	1	41,843	32	41,875	18
WHHSTXXAD	Contel Texas	48423002008	92	9	109	369,616	7,566	40,577	48,143	45.32	67	2	12,317	8	12,325	15
WHHSTXXAD	Contel Texas	48423002008	196	13	228	547,710	15,826	60,128	75,954	34.18	144	3	7,223	0	7,223	4
WHHSTXXAD	Contel Texas	48423002008	20	0	22	194,066	1,527	21,305	22,832	106.48	15	0	13,766	0	13,766	76
WHHSTXXAD	Contel Texas	48423002008	172	16	203	561,425	14,090	61,634	75,724	38.27	125	3	12,405	0	12,405	8
WHTYTXXAD	Contel Texas	48217960700	303	0	330	1,796,830	22,905	197,258	220,163	66.45	220	0	101,508	0	101,508	38
WHTYTXXAD	Contel Texas	48217960400	256	0	278	841,328	19,296	92,362	111,658	41.21	186	0	25,021	0	25,021	11
WHTYTXXAD	Contel Texas	48217960500	438	0	476	1,699,722	33,039	186,597	219,636	47.34	319	0	66,378	0	66,378	17
WHTYTXXAD	Contel Texas	48217960400	349	0	380	853,382	26,376	93,685	120,061	32.42	254	0	7,376	0	7,376	2
WHTYTXXAD	Contel Texas	48217960600	185	39	240	274,569	16,658	30,142	46,800	20.01	135	8	0	0	0	0
WHTYTXXAD	Contel Texas	48217960600	315	249	592	523,406	41,091	57,460	98,551	17.06	229	49	0	0	0	0
WHWRTXXAR	Contel Texas	48181000100	314	178	520	1,046,584	36,093	115,115	151,208	29.83	226	35	0	0	0	0
WHWRTXXAR	Contel Texas	48181000100	350	5	386	718,698	26,792	78,699	105,691	28.09	255	1	0	0	0	0
WLDRTXXA4	Contel Texas	48375014300	360	59	451	2,184,212	31,304	239,785	271,089	61.67	262	12	99,570	2,400	101,971	31
WLMRTXXAD	Contel Texas	48113016903	365	24	421	1,429,684	29,222	156,952	186,174	45.37	266	5	49,081	22	49,083	15
WLMRTXXAD	Contel Texas	48113017001	458	114	612	1,776,256	42,479	194,999	237,478	39.81	333	23	39,201	0	39,201	9
WLMRTXXAD	Contel Texas	48113016903	227	29	276	415,740	19,157	45,640	64,797	24.09	165	6	0	0	0	0
WLMRTXXAD	Contel Texas	48113016903	194	16	227	948,537	15,756	104,131	119,887	54.19	141	3	40,929	331	41,260	24
WLMRTXXAD	Contel Texas	48113016903	352	5	386	469,442	26,931	51,536	78,467	20.75	256	1	0	0	0	0
WLMRTXXAD	Contel Texas	48113016903	140	116	268	674,909	18,602	74,092	92,694	35.49	102	23	6,720	0	6,720	4
WNDMTXXAD	Contel Texas	48147950500	320	39	387	1,400,594	26,862	153,759	180,621	47.88	233	8	49,992	276	50,269	17
WNSPTXXAR	Contel Texas	48035950100	402	2	439	3,411,641	30,471	374,533	405,004	94.65	293	0	227,309	0	227,309	65
WNSPTXXAR	Contel Texas	48035950100	285	3	313	578,297	21,725	63,486	85,211	27.93	207	1	0	0	0	0
ZVLATXXAD	Contel Texas	48005001200	324	38	390	1,979,530	27,070	217,315	244,385	64.29	236	8	97,109	1,852	98,961	34
ZVLATXXAD	Contel Texas	48005001200	387	0	421	1,634,792	29,222	179,469	208,691	50.86	282	0	70,590	0	70,590	21
ZVLATXXAD	Contel Texas	48005001200	118	0	128	872,319	8,885	95,764	104,649	83.88	86	0	55,604	0	55,604	54
ZVLATXXAD	Contel Texas	48005001200	173	2	190	857,411	13,188	94,127	107,315	57.95	126	0	42,260	0	42,260	28
ZVLATXXAD	Contel Texas	48005001100	387	0	421	2,378,543	29,222	261,119	290,341	70.76	282	0	137,932	0	137,932	41
	Study Area Total		190,407	42,271	249,403	$825,792,201	$17,311,132	$90,656,304	$107,967,436	$44.41	138,583	8,356	$32,325,685	$391,311	$32,716,996	$18.58

TAG #7

CONTEL OF ALABAMA, INC. - 250281

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	105337
BCPM T. Lines	127509
Ratio to Actual	0.8261

GTE R-1 Units	87205
Primary Recip.	0.9387 (State Specific)
GTE B-1 Units	4779
BCPM "B-1's	20420

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$10,197,214	$45,373,546	$55,570,760
From Model	Total Lines/inv.	105337	413,322,616	
	Rate	$96.81	$0.11	

Residence/Bus. Factors	
Primary R-1	0.83
Business *	0.23

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
	Study Area Total		96,464	20,420	127,509	$413,322,616	$10,197,207	$45,373,544	$55,570,751	$43.96	81,861	4,778	$16,533,456	$48,835	$16,582,291	$15.95

Per FCC Books

GTE OF ALABAMA, INC. - 250293

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	146941
BCPM T. Lines	163713
Ratio to Actual	0.8976

GTE R-1 Units	112088
Primary Recip.	0.9321 (State Specific)
GTE B-1 Units	7470
BCPM "B-1's	37366

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$15,015,236	$69,726,652	$84,741,888
From Model	Total Lines/Inv.	146941	390,396,574	
	Rate	$102.19	$0.18	

Residence/Bus. Factors	
Primary R-1	0.80
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
	Study Area Total		116,177	37,366	163,713	$390,396,574	$15,015,236	$69,726,655	$84,741,891	$48.06	104,470	7,461	$28,768,808	$208,767	$28,977,574	$21.57

CONTEL CA - AZ

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

GTE Total Lines	7584
BCPM T. Lines	3381
Ratio to Actual	2.2461

GTE R-1 Units	5470
Primary Recip.	0.7157 (State Specific)
GTE B-1 Units	216
BCPM "B-1's	295

Source	Description	SACS Actual Cost Components: General O'Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$310,241	$3,875,543	$4,185,784
From Model →	Total Lines/Inv.	7584	17,696,504	
	Rate	$40.86	$0.22	

Residence/Bus. Factors	
Primary R-1	1.44
Business *	0.73

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
	Study Area Total		2722	295	3381	$17,696,504	310,241	$3,875,543	$4,185,784	$45.93	3,916	216	$882,718	$15,324	$898,043	$18

Contel AR

GTE Total Lines	93701
BCPM T. Lines	101196
Ratio to Actual	0.9259

GTE R-1 Units	75291
Primary Recip.	0.9032 (State Specific)
GTE B-1 Units	9817
BCPM "B-1"s	19248

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General O'Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$7,830,150	$40,221,121	$48,051,271
From Model →	Total Lines/Inv.	93701	316,528,275	
	Rate	$83.57	$0.13	

Residence/Bus. Factors	
Primary R-1	0.84
Business *	0.51

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
cill Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh /Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
	Study Area Total		81,440	19,248	101,196	$316,528,275	7,830,150	$40,221,121	$48,051,271	$42.73	68,005	9,823	$14,656,959	$179,304	$15,036,263	16

AR (KS dba AR)

GTE Total Lines	20141
BCPM T. Lines	23420
Ratio to Actual	0.8600

GTE R-1 Units	15588
Primary Recip.	0.8945 (State Specific)
GTE B-1 Units	1134
BCPM "B-1's	5540

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components	General O'Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$1,601,529	$6,155,425	$7,756,954
From Model	Total Lines/Inv.	20141	$59,853,279	
	Rate	$79.52	$0.10	

Residence/Bus. Factors	
Primary R-1	0.78
Business *	0.20

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
cll Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh /Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=(j/(f*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
	Study Area Total		17,773	5,540	23,420	$59,853,279	1,601,529	$6,155,425	$7,756,954	$32.09	13,944	1,133	$1,377,296	$8,560	$1,385,857	8

GTE AR

GTE Total Lines	79
BCPM T. Lines	92085
Ratio to Actual	0.8659

GTE R-1 Units	65481
Primary Recip.	0.9302 (State Specific)
GTE B-1 Units	3312
BCPM "B-1's	15840

GTE TELEPHONE

Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components	General O/Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$8,157,477	$41,001,561	$49,159,038
From Model	Total Lines/Inv.	79741	281,027,254	
	Rate	$102.30	$0.15	

Residence/Bus. Factors	
Primary R-1	0.81
Business *	0.21

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=(j/(f*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
	Study Area Total		75,858	15,840	92,085	$281,027,254	8,157,477	$41,001,561	$49,159,038	$51.37	61,283	3,312	$18,858,062	$133,932	$18,991,994	25

GTE Total Line	340592
BCPM T. Lines	383919
Ratio to Actual	0.8871

GTE R-1 Units	255,090	
Primary Recip.	0.8775	(State Specific)
GTE B-1 Units	8617	
BCPM "B-1's	95594	

CONTEL CALIFORNIA
Summary of Actual Cost
As of December 31, 1995

SACS Actual Cost Components

Source	Description	General OH's Alloc. on Lines	Residual Req't. Alloc on Invest.	Total
SACS →	SACS Amt.	$21,946,731	$145,767,832	$167,714,563
From Model →	Total Lines/Inv.	340,592	838,399,196	
	Rate	$64.44	$0.17	

Residence/Bus. Factors	
Primary R-1	0.91
Business *	0.09

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
				Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
clli Code	company name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	@ $30	$45	Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=(j/(f*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
Study Area Total - Contel California			246,239	95,594	383,919	$838,399,196	$21,946,729	$145,767,831	$167,714,560	$41.04	223,854	8,499	$45,905,555	$680,535	$46,586,090	$16.71

GTE Total Lines	3,708,984
BCPM T. Lines	4,300,208
Ratio to Actual	0.8625

GTE R-1 Units	2,507,399	
Primary Recip.	0.8775	(State Specific)
GTE B-1 Units	109,223	
BCPM "B-1's	1,529,126	

GTE CALIFORNIA

Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components		
	General Ol+s	Residual Reqt.	
Description	Alloc. on Lines	Alloc on Invest.	Total
SACS → SACS Amt.	$328,562,762	$1,470,372,726	$1,798,935,488
From Model → Total Lines/Inv.	3708984	3,984,011,422	
Rate	$88.05	$0.37	

Residence/Bus. Factors	
Primary R-1	0.93
Business *	0.07

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
	Company			Business	Total	Total Capped	Total	Residual on	Total	Actual	Single Party Lines		Annual USF Support		Total Annual	Monthly USF
clli Code	Name	block Group	Households	Lines	Lines	Investment	Overh./Line	Investment	Annual Cost	Cost /Line/Mo	R-1	B-1	@ $30	$45	Support	Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
Study Area Total - GTE California			2,365,803	1,529,126	4,300,208	$3,984,011,422	$328,562,788	$1,470,372,742	$1,798,935,530	$40.37	2,200,252	109,047	$365,568,854	$3,268,167	$368,837,022	$13.31

GTE Total Line	13,015
BCPM T. Lines	15,225
Ratio to Actual	0.8548

GTE R-1 Units	9,281	
Primary Recip.	0.896	(State Specific)
GTE B-1 Units	631	
BCPM "B-1's	4012	

CA - WEST COAST
Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components		
	General OHs	Residual Reqt.	
Description	Alloc. on Lines	Alloc on Invest.	Total
SACS Amt.	$1,759,397	$7,230,211	$8,989,608
Total Lines/inv.	13,015	37,067,951	
Rate	$135.18	$0.20	

Residence/Bus. Factors	
Primary R-1	0.87
Business *	0.16

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(f+m)/12]
Study Area Total			9,573	4,012	15,225	$37,067,951	$1,759,394	$7,230,209	$8,989,603	$57.56	8,325	630	$3,000,744	$46,153	$3,046,897	$33.94

GTE OF FLORIDA, INC. - 210328

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	2013437
BCPM T. Lines	1509081
Ratio to Actual	1.3342

GTE R-1 Units	1460589
Primary Recip.	0.8433 (State Specific)
GTE B-1 Units	40297
BCPM "B-1's	40250

Source	SACS Actual Cost Components	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$171,091,623	$890,985,963	$1,062,077,576
From Model	Total Lines/inv.	2013437	1,940,613,845	
	Rate	$84.97	$0.46	

Residence/Bus. Factors	
Primary R-1	0.99
Business *	1.00

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
	Study Area Total		1,246,604	40,250	1,509,081	$1,940,613,845	$171,091,623	$890,985,942	$1,062,077,565	$43.96	1,231,698	40,250	$207,615,602	$2,292,415	$209,908,017	$13.75

GTE HI

GTE Total Lines	881751
BCPM T. Lines	720123
Ratio to Actual	0.9467

GTE R-1 Units	447188
Primary Recip.	0.8515 (State Specific)
GTE B-1 Units	22108
BCPM "B-1's	261943

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$72,207,939	$343,108,791	$415,316,730
From Model →	Total Lines/Inv.	881751	769,961,977	
	Rate	$105.92	$0.45	

Residence/Bus. Factors	
Primary R-1	0.99
Business *	0.08

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
cll Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh A Line	Residual on Investment	Total Annual Cost	Actual Cost A Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/[l+m)/12]
	Study Area Total		385110	261943	720123	$769,961,977	72,207,939	$343,108,791	$415,316,730	$50.77	380,771	22,113	$125,952,869	$1,562,159	$127,515,028	26

GTE ID

GTE Total Lines	116412
BCPM T. Lines	103465
Ratio to Actual	1.1251

GTE R-1 Units	81363
Primary Recip.	0.9213 (State Specific)
GTE B-1 Units	5038
BCPM "B-1's	23610

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components		
	General O'hs	Residual Reqt.	
Description	Alloc. on Lines	Alloc on Invest.	Total
SACS Amt.	$10,273,510	$64,026,912	$74,300,422
Total Lines/Inv.	116412	270,865,280	
Rate	$88.25	$0.24	

Residence/Bus. Factors	
Primary R-1	1.02
Business *	0.21

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	/k=(j)/(f*fac)/12	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
	Study Area Total		73644	23610	103465	$270,865,280	10,273,510	$64,026,912	$74,300,422	$53.19	74,946	5,031	$27,149,149	$379,108	$27,528,256	$29

CT IL

GTE Total Lines	179115
BCPM T. Lines	217248
Ratio to Actual	0.8245

GTE R-1 Units	140745
Primary Recip.	0.9538 (State Specific)
GTE B-1 Units	7740
BCPM "B-1's	55930

GTE TELEPHONE

Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components	General O/Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$14,810,991	$54,258,970	$69,069,961
From Model	Total Lines/Inv.	179115	545,654,701	
	Rate	$82.69	$0.10	

Residence/Bus. Factors	
Primary R-1	0.92
Business *	0.14

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark						
											Single Party Lines		Annual USF Support				
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=j/(f*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(1+m)/12)
	Study Area Total		148,009	55,930	217,248	$545,654,701	14,810,991	$54,258,970	$69,069,961	$32.13	134,216	7,739	$14,936,736	$34,195	$14,970,932	9

GTE IL

GTE Total Lines	627059
BCPM T. Lines	795301
Ratio to Actual	0.7885

GTE R-1 Units	468779
Primary Recip.	0.9411 (State Specific)
GTE B-1 Units	29473
BCPM "B-1's	240705

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1993

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$44,165,712	$210,708,643	$254,874,355
From Model →	Total Lines/Inv.	627059	1,497,756,570	
	Rate	$70.43	$0.14	

Residence/Bus. Factors	
Primary R-1	0.88
Business *	0.12

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo [k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
	Study Area Total		501,983	240,705	795,301	$1,497,756,570	44,165,712	$210,708,643	$254,874,355	$33.87	441,181	29,472	$85,359,592	$463,155	$85,822,747	12

Alltel Illinois

GTE Total Lines	41134
BCPM T. Lines	61392
Ratio to Actual	0.6700

GTE R-1 Units	32199
Primary Recip.	0.8665 (State Specific)
GTE B-1 Units	1890
BCPM "B-1's	15596

GTE TELEPHONE
Inventory of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components		
	General O'He	Residual Reqt.	
Description	Alloc. on Lines	Alloc on Invest.	Total
SACS Amt.	$3,569,284	$13,869,312	$17,438,596
Total Lines/Inv.	41132	147,175,851	
Rate	$86.78	$0.09	

Residence/Bus. Factors	
Primary R-1	0.75
Business *	0.12

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
cill Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $20	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=(j/(f*fac)/12)	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
	Study Area Total		41,451	15,596	61,392	$147,175,851	3,569,284	$13,869,312	$17,438,596	$35.33	31,118	1,884	$4,491,296	$24,601	$4,515,899	11

Contel IN

GTE Total Lines	168558
BCPM T. Lines	203701
Ratio to Actual	0.8275

GTE R-1 Units	133380	
Primary Recip.	0.9578	(State Specific)
GTE B-1 Units	7829	
BCPM "B-1's	50593	

GTE TELEPHONE

Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components	General O'Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	Description			
SACS	SACS Amt.	$12,087,246	$52,594,020	$64,681,266
From Model	Total Lines/Inv.	168558	493,954,685	
	Rate	$71.71	$0.11	

Residence/Bus. Factors	
Primary R-1	0.59
Business *	0.15

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark						
											Single Party Lines		Annual USF Support				
cll Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh /Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * al fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
	Study Area Total		143,799	50,593	203,701	$493,954,685	12,087,246	$52,594,020	$64,681,266	$31.96	127,729	7,822	$14,460,753	$24,268	$14,485,021	9

Alltel Indiana

GTE Total Lines	9773
BCPM T. Lines	10758
Ratio to Actual	0.9084

GTE R-1 Units	8028
Primary Recip.	0.9 (State Specific)
GTE B-1 Units	852
BCPM "B-1's	1860

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

SACS Actual Cost Components

Source	Description	General OHs Alloc. on Lines	Residual Req't. Alloc on Invest.	Total
SACS →	SACS Amt.	$677,967	$3,965,090	$4,643,057
From Model →	Total Lines/Inv.	9773	30,328,921	
	Rate	$69.37	$0.13	

Residence/Bus. Factors	
Primary R-1	0.86
Business *	0.30

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark						
											Single Party Lines		Annual USF Support				
cll Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost A.line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * al fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
	Study Area Total		8,353	1,860	10,758	$30,328,921	$677,967	$3,965,090	$4,643,057	$39.59	7,225	551	$1,179,717	$5,747	$1,185,465	13

GTE IN

GTE Total Lines	693442
BCPM T. Lines	770906
Ratio to Actual	0.8995

GTE R-1 Units	496791
Primary Recip.	0.9074 (State Specific)
GTE B-1 Units	23,599
BCPM "B-1's	248,675

GTE TELEPHONE

Summary of Actual Cost

As of December 31, 1997

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$65,292,724	$267,110,333	$332,403,057
From Model →	Total Lines/Inv.	693442	1,178,764,476	
	Rate	$94.16	$0.23	

Residence/Bus. Factors	
Primary R-1	0.92
Business *	0.09

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo [k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines: R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support: @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
Study Area Total			490,498	248,675	770,906	$1,178,764,476	65,292,724	$267,110,333	$332,403,057	$39.95	450,798	23,599	$87,785,105	$586,421	$88,351,525	$15.52

CT Iowa

GTE Total Lines	78567
BCPM T. Lines	93994
Ratio to Actual	0.8359

GTE R-1 Units	64098
Primary Recip.	0.9757 (State Specific)
GTE B-1 Units	3538
BCPM "B-1's	17256

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS →	SACS Amt.	$8,013,564	$28,906,859	$36,920,423
From Model →	Total Lines/inv.	78567	323,734,560	
	Rate	$102.00	$0.09	

Residence/Bus. Factors	
Primary R-1	0.86
Business *	0.21

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost /Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
	Study Area Total		73,035	17,256	93,994	$323,734,560	8,013,564	$28,906,859	$36,920,423	$39.16	62,534	3,531	$10,317,225	$56,415	$10,373,640	13

IA - KS dba IA

GTE Total Lines	71388
BCPM T. Lines	71858
Ratio to Actual	0.9935

GTE R-1 Units	54285
Primary Recip.	0.9577 (State Specific)
GTE B-1 Units	8477
BCPM "B-1's	15291

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

Source	SACS Actual Cost Components		
	General OHs	Residual Reqt.	
Description	Alloc. on Lines	Alloc on Invest.	Total
SACS → SACS Amt.	$5,388,904	$22,295,559	$27,684,463
From Model → Total Lines/Inv.	71388	199,081,487	
Rate	$75.49	$0.11	

Residence/Bus. Factors	
Primary R-1	0.97
Business *	0.62

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost/Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	(k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	(q= p/(l+m)/12)
	Study Area Total		53,837	15,291	71,858	$199,081,487	5,388,904	$22,295,559	$27,684,463	$32.32	51,987	9,478	$5,817,994	$32,476	$5,850,470	8

GTE IA

GTE Total Lines	118104
BCPM T. Lines	118937
Ratio to Actual	0.9930

GTE R-1 Units	90484
Primary Recip.	0.9577 (State Specific)
GTE B-1 Units	6381
BCPM "B-1's	22319

GTE TELEPHONE

Summary of Actual Cost

As of December 31, 1995

Source	SACS Actual Cost Components			
		General OHs	Residual Reqt.	
	Description	Alloc. on Lines	Alloc on Invest.	Total
SACS →	SACS Amt.	$9,543,988	$43,526,121	$53,070,119
From Model →	Total Lines/Inv.	118104	305,758,711	
	Rate	$80.81	$0.12	

Residence/Bus. Factors	
Primary R-1	0.94
Business *	0.29

Benchmark Threshold	
Residence	$30.00
Business	$45.00

			BCPM Results using Default Inputs run by NECA				Actual Cost Allocation				Universal Service Cost vs Benchmark					
											Single Party Lines		Annual USF Support			
clli Code	company name	block Group	Households	Business Lines	Total Lines	Total Capped Investment	Total Overh./Line	Residual on Investment	Total Annual Cost	Actual Cost/Line/Mo	R-1	B-1	@ $30	$45	Total Annual Support	Monthly USF Support/ Line
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h = f * oh rate)	(i= g * req. rate)	(j = h + i)	[k=[j/(f*fac)/12]	(l =d *2nd line)	(m= e * sl fac)	(n)	(o)	(p= n + o)	[q= p/(l+m)/12]
	Study Area Total		91,958	22,319	118,937	$305,758,711	9,543,988	$43,526,121	$53,070,119	$37.45	86,659	6,388	$12,767,825	$112,628	$12,880,453	12

CONTEL OF KENTUCKY, INC. - 260410

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	85955
BCPM T. Lines	95168
Ratio to Actual	0.9032

GTE R-1 Units	72004
Primary Recip.	0.9535 (State Specific)
GTE B-1 Units	3545
BCPM "B-1's	13192

Source	Description	SACS Actual Cost Components: General O-Hs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$6,714,821	$46,678,769	$53,393,590
From Model	Total Lines/inv.	85955	346,399,672	
	Rate	$78.12	$0.13	

Residence/Bus. Factors	
Primary R-1	0.86
Business *	0.27

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=[j/(f*fac)/12]	Universal Service Cost vs Benchmark: Single Party Lines: R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support: @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line [q= p/(l+m)/12]
	Study Area Total		79,592	13,192	95,168	$346,399,672	$6,714,819	$46,678,765	$53,393,584	$51.77	68,658	3,552	$20,696,355	$144,828	$20,811,184	$24.02

GTE OF KENTUCKY, INC. - 260407

GTE TELEPHONE
Summary of Actual Cost
As of December 31, 1995

GTE Total Line	403261
BCPM T. Lines	395646
Ratio to Actual	1.0192

GTE R-1 Units	287516
Primary Recip.	0.8941 (State Specific)
GTE B-1 Units	18887
BCPM "B-1's	106241

Source	Description	SACS Actual Cost Components: General OHs Alloc. on Lines	Residual Reqt. Alloc on Invest.	Total
SACS	SACS Amt.	$39,314,094	$178,037,448	$217,351,542
From Model	Total Lines/inv.	403261	768,815,236	
	Rate	$97.49	$0.23	

Residence/Bus. Factors	
Primary R-1	0.91
Business *	0.18

Benchmark Threshold	
Residence	$30.00
Business	$45.00

clli Code (a)	company name (b)	block Group (c)	BCPM Results using Default Inputs run by NECA: Households (d)	Business Lines (e)	Total Lines (f)	Total Capped Investment (g)	Actual Cost Allocation: Total Overh./Line (h = f * oh rate)	Residual on Investment (i= g * req. rate)	Total Annual Cost (j = h + i)	Actual Cost /Line/Mo (k=[j/(f*fac)/12])	Universal Service Cost vs Benchmark: Single Party Lines: R-1 (l =d *2nd line)	B-1 (m= e * sl fac)	Annual USF Support: @ $30 (n)	$45 (o)	Total Annual Support (p= n + o)	Monthly USF Support/ Line (q= p/(l+m)/12)
	Study Area Total		280,961	106,241	395,646	$768,815,236	$39,314,096	$178,037,453	$217,351,549	$44.92	257,078	18,884	$65,355,127	$729,648	$66,084,774	$19.96