DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
									Filing												1.00	3	1.00		
																					1.18	4	1.18		
																					1.09	5	1.09		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		U/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
61				X	CO:		OKLD04																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
62				X	CO:		OKLD11																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
63				X	CO:		OKLD12																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
64				X	CO:		ORNG11																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
65	X				CO:		ORNG14																		
						1	DC Power Installation-Rec	Floor Space		$ 28.02	100 s.f.	1	$ 28.02			5.19%	$ -	$ -	$ -	$ 28.02	$ 38.11		$ 35.59	$ 2.52	$ 2.52
						2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	5.52%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure		$ 9,304.22	CO	1		$ 9,304.22	$ 203.46	37.67%	$ -	$ -	$ -	$ 9,304.22	$ 9,304.22		$ 9,304.22	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.55%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			50.07%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 298.45		$ 241.66	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 540.11										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
66	X				CO:	PCBH01																		
					1	DC Power Installation-Rec	Floor Space		$ 28.39	100 s.f.	1	$ 28.39			4.30%	$ 0.02	$ 0.02	$ 0.02	$ 28.37	$ 38.61		$ 38.03	$ 2.56	$ 2.58
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	4.51%	$ 0.02	$ 1.10	$ 0.01	$ 9.73	$ 9.74		$ 9.73	$ (0.00)	$ 0.01
					3	DC Power Installation-NRC	Infrastructure		$ 14,797.26	CO	1		$ 14,797.26	$ 323.58	48.98%	$ 0.26	$ 11.89	$ 11.89	$ 14,785.37	$ 14,797.26		$ 14,785.37	$ 0.00	$ 11.89
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.27%	$ 0.01	$ 0.31	$ 0.31	$ 383.19	$ 452.53		$ 452.17	$ 0.08	$ 0.36
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			40.94%	$ 0.22	$ 0.22	$ 0.22	$ 270.21	$ 294.77		$ 294.53	$ 0.02	$ 0.24
					6																			
					7	Total for G & I						$ 298.82		$ 361.78	100.00%	$ 0.53								
					8	Total Direct Cost (G7+I7)								$ 660.60										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ 0.53										
67	X				CO:	PLAL02																		
					1	DC Power Installation-Rec	Floor Space		$ 8.47	100 s.f.	1	$ 8.47			2.42%	$ -	$ -	$ -	$ 8.47	$ 11.52		$ 10.76	$ 0.76	$ 0.76
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.83%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 2,069.72	CO	1		$ 2,069.72	$ 45.26	12.95%	$ -	$ -	$ -	$ 2,069.72	$ 2,069.72		$ 2,069.72	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.40%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			77.39%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 278.90		$ 70.53	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 349.43										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
68	X				CO:	PLAL12																		
					1	DC Power Installation-Rec	Floor Space		$ 10.40	100 s.f.	1	$ 10.40			2.72%	$ -	$ -	$ -	$ 10.40	$ 14.14		$ 13.21	$ 0.94	$ 0.94
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.41%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,516.62	CO	1		$ 3,516.62	$ 76.90	20.08%	$ -	$ -	$ -	$ 3,516.62	$ 3,516.62		$ 3,516.62	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.19%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			70.61%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.83		$ 102.17	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 383.00										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
69	X				CO:	PLTN13																		
					1	DC Power Installation-Rec	Floor Space		$ 10.40	100 s.f.	1	$ 10.40			2.72%	$ -	$ -	$ -	$ 10.40	$ 14.14		$ 13.21	$ 0.94	$ 0.94
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.41%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,516.62	CO	1		$ 3,516.62	$ 76.90	20.08%	$ -	$ -	$ -	$ 3,516.62	$ 3,516.62		$ 3,516.62	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.19%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			70.61%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.83		$ 102.17	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 383.00										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
70	X				CO:	PSDN11																		
					1	DC Power Installation-Rec	Floor Space		$ 5.15	100 s.f.	1	$ 5.15			1.63%	$ -	$ -	$ -	$ 5.15	$ 7.00		$ 6.54	$ 0.46	$ 0.46
					2	DC Power Installation-NRC	DC Power Cabling		$ 5.23	ft	60		$ 313.80	$ 6.86	2.18%	$ -	$ -	$ -	$ 5.23	$ 5.23		$ 5.23	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 1,105.12	CO	1		$ 1,105.12	$ 24.17	7.67%	$ -	$ -	$ -	$ 1,105.12	$ 1,105.12		$ 1,105.12	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.66%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			85.85%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 275.58		$ 39.41	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 314.99										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Ln:	P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with		Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
									Filing												1.00	3	1.00		
																					1.18	4	1.18		
																					1.09	5	1.09		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
71				X	CO:		PSDN12																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
72	X				CO:		RBRN11																		
						1	DC Power Installation-Rec	Floor Space		$ 10.87	100 s.f.	1	$ 10.87			2.78%	$ -	$ -	$ -	$ 10.87	$ 14.78		$ 13.80	$ 0.98	$ 0.98
						2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.32%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure		$ 3,865.41	CO	1		$ 3,865.41	$ 84.53	21.61%	$ -	$ -	$ -	$ 3,865.41	$ 3,865.41		$ 3,865.41	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.14%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			69.15%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 281.30		$ 109.79	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 391.09										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
73			X		CO:		RDCY01																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
74	X				CO:		RILT11																		
						1	DC Power Installation-Rec	Floor Space		$ 25.45	100 s.f.	1	$ 25.45			4.81%	$ -	$ -	$ -	$ 25.45	$ 34.61		$ 32.32	$ 2.29	$ 2.29
						2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	12.03%	$ -	$ -	$ -	$ 14.55	$ 14.55		$ 14.55	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure		$ 7,375.02	CO	1		$ 7,375.02	$ 161.27	30.48%	$ -	$ -	$ -	$ 7,375.02	$ 7,375.02		$ 7,375.02	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.58%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			51.10%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 295.88		$ 233.29	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 529.17										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
75	X				CO:		RNPS11																		
						1	DC Power Installation-Rec	Floor Space		$ 10.87	100 s.f.	1	$ 10.87			2.78%	$ -	$ -	$ -	$ 10.87	$ 14.78		$ 13.80	$ 0.98	$ 0.98
						2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.32%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure		$ 3,865.41	CO	1		$ 3,865.41	$ 84.53	21.61%	$ -	$ -	$ -	$ 3,865.41	$ 3,865.41		$ 3,865.41	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.14%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			69.15%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 281.30		$ 109.79	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 391.09										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36	Ln:	Rate with 1.27	Overhead Disallowance	Total Disallowance
																				1.00	1	1.00		
																				1.00	2	1.00		
																				1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
76		X			CO:	ROSM11																		
					1	DC Power Installation-Rec	Floor Space		$ 7.08	100 s.f.	1	$ 7.08			2.03%	$ -	$ -	$ -	$ 7.08	$ 9.63		$ 8.99	$ 0.64	$ 0.64
					2	DC Power Installation-NRC	DC Power Cabling		$ 5.23	ft	60		$ 313.80	$ 6.86	1.97%	$ -	$ -	$ -	$ 5.23	$ 5.23		$ 5.23	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 2,552.02	CO	1		$ 2,552.02	$ 55.81	16.01%	$ -	$ -	$ -	$ 2,552.02	$ 2,552.02		$ 2,552.02	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.41%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			77.58%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 277.51		$ 71.05	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 348.56										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
77			X		CO:	RVSD01																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
78	X				CO:	SCRM01																		
					1	DC Power Installation-Rec	Floor Space		$ 7.83	100 s.f.	1	$ 7.83			2.31%	$ -	$ -	$ -	$ 7.83	$ 10.65		$ 9.94	$ 0.70	$ 0.70
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.99%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 1,587.42	CO	1		$ 1,587.42	$ 34.71	10.26%	$ -	$ -	$ -	$ 1,587.42	$ 1,587.42		$ 1,587.42	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.48%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			79.95%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 278.26		$ 59.98	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 338.24										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
79	X				CO:	SCRM02																		
					1	DC Power Installation-Rec	Floor Space		$ 26.73	100 s.f.	1	$ 26.73			4.85%	$ -	$ -	$ -	$ 26.73	$ 36.35		$ 33.95	$ 2.41	$ 2.41
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	11.54%	$ -	$ -	$ -	$ 14.55	$ 14.55		$ 14.55	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 8,339.62	CO	1		$ 8,339.62	$ 182.37	33.06%	$ -	$ -	$ -	$ 8,339.62	$ 8,339.62		$ 8,339.62	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.52%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			49.03%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 297.16		$ 254.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 551.55										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
80		X			CO:	SCRM03																		
					1	DC Power Installation-Rec	Floor Space		$ 24.81	100 s.f.	1	$ 24.81			4.79%	$ -	$ -	$ -	$ 24.81	$ 33.74		$ 31.51	$ 2.23	$ 2.23
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	12.28%	$ -	$ -	$ -	$ 14.55	$ 14.55		$ 14.55	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 6,892.72	CO	1		$ 6,892.72	$ 150.73	29.10%	$ -	$ -	$ -	$ 6,892.72	$ 6,892.72		$ 6,892.72	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.62%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			52.21%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 295.24		$ 222.75	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 517.99										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln.	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
81	X				CO:	SCRM11																		
					1	DC Power Installation-Rec	Floor Space		$ 26.09	100 s.f.	1	$ 26.09			4.83%	$ -	$ -	$ -	$ 26.09	$ 35.48		$ 33.13	$ 2.35	$ 2.35
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	11.78%	$ -	$ -	$ -	$ 14.55	$ 14.55		$ 14.55	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 7,857.32	CO	1		$ 7,857.32	$ 171.82	31.80%	$ -	$ -	$ -	$ 7,857.32	$ 7,857.32		$ 7,857.32	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.55%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			50.05%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 296.52		$ 243.84	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 540.36										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
82			X		CO:	SCRM12																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
83			X		CO:	SCRM13																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
84	X				CO:	SELM11																		
					1	DC Power Installation-Rec	Floor Space		$ 23.24	100 s.f.	1	$ 23.24			4.07%	$ -	$ -	$ -	$ 23.24	$ 31.61		$ 29.51	$ 2.09	$ 2.09
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	5.22%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 10,938.96	CO	1		$ 10,938.96	$ 239.21	41.89%	$ -	$ -	$ -	$ 10,938.96	$ 10,938.96		$ 10,938.96	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.47%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			47.35%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 293.67		$ 277.41	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 571.08										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
85	X				CO:	SHOK01																		
					1	DC Power Installation-Rec	Floor Space		$ 7.83	100 s.f.	1	$ 7.83			2.31%	$ -	$ -	$ -	$ 7.83	$ 10.65		$ 9.94	$ 0.70	$ 0.70
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.99%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 1,587.42	CO	1		$ 1,587.42	$ 34.71	10.26%	$ -	$ -	$ -	$ 1,587.42	$ 1,587.42		$ 1,587.42	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.48%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			79.95%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 278.26		$ 59.98	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 338.24										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36	Ln	Rate with 1.27	Overhead Disallowance	Total Disallowance
																				1.00	2	1.00		
																				1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
86	X				CO:	SKTN01																		
					1	DC Power Installation-Rec	Floor Space		$ 14.63	100 s.f.	1	$ 14.63			3.47%	$ -	$ -	$ -	$ 14.63	$ 19.90		$ 18.58	$ 1.32	$ 1.32
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.08%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 4,481.22	CO	1		$ 4,481.22	$ 97.99	23.26%	$ -	$ -	$ -	$ 4,481.22	$ 4,481.22		$ 4,481.22	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.99%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			64.20%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 285.06		$ 136.20	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 421.26										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
87			X		CO:	SKTN11																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
88		X			CO:	SLNS01																		
					1	DC Power Installation-Rec	Floor Space		$ 8.47	100 s.f.	1	$ 8.47			2.42%	$ -	$ -	$ -	$ 8.47	$ 11.52		$ 10.76	$ 0.76	$ 0.76
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.83%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 2,069.72	CO	1		$ 2,069.72	$ 45.26	12.95%	$ -	$ -	$ -	$ 2,069.72	$ 2,069.72		$ 2,069.72	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.40%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			77.39%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 278.90		$ 70.53	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 349.43										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
89	X				CO:	SNAN01																		
					1	DC Power Installation-Rec	Floor Space		$ 13.99	100 s.f.	1	$ 13.99			3.41%	$ -	$ -	$ -	$ 13.99	$ 19.03		$ 17.77	$ 1.26	$ 1.26
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.27%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,998.92	CO	1		$ 3,998.92	$ 87.45	21.32%	$ -	$ -	$ -	$ 3,998.92	$ 3,998.92		$ 3,998.92	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.05%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			65.95%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 284.42		$ 125.65	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 410.07										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
90	X				CO:	SNAN11																		
					1	DC Power Installation-Rec	Floor Space		$ 13.99	100 s.f.	1	$ 13.99			3.41%	$ -	$ -	$ -	$ 13.99	$ 19.03		$ 17.77	$ 1.26	$ 1.26
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.27%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,998.92	CO	1		$ 3,998.92	$ 87.45	21.32%	$ -	$ -	$ -	$ 3,998.92	$ 3,998.92		$ 3,998.92	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.05%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			65.95%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 284.42		$ 125.65	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 410.07										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Ln	P	Q	R
Customers?	Y	N	Y	N		Function	Rate Elemen:	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with		Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
91	X				CO:	SNBUO2																		
					1	DC Power Installation-Rec	Floor Space		$ 15.16	100 s.f.	1	$ 15.16			3.26%	$ -	$ -	$ -	$ 15.16	$ 20.62		$ 19.25	$ 1.36	$ 1.36
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	3.63%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 7,080.66	CO	1		$ 7,080.66	$ 154.83	33.25%	$ -	$ -	$ -	$ 7,080.66	$ 7,080.66		$ 7,080.66	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.80%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			58.07%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 285.59		$ 180.10	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 465.69										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
92	X				CO:	SNCR11																		
					1	DC Power Installation-Rec	Floor Space		$ 13.34	100 s.f.	1	$ 13.34			3.34%	$ -	$ -	$ -	$ 13.34	$ 18.14		$ 16.94	$ 1.20	$ 1.20
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.48%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,516.62	CO	1		$ 3,516.62	$ 76.90	19.28%	$ -	$ -	$ -	$ 3,516.62	$ 3,516.62		$ 3,516.62	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.10%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			67.80%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 283.77		$ 115.10	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 398.87										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
93	X				CO:	SNDG01																		
					1	DC Power Installation-Rec	Floor Space		$ 12.70	100 s.f.	1	$ 12.70			3.28%	$ -	$ -	$ -	$ 12.70	$ 17.27		$ 16.13	$ 1.14	$ 1.14
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.69%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,034.32	CO	1		$ 3,034.32	$ 66.35	17.11%	$ -	$ -	$ -	$ 3,034.32	$ 3,034.32		$ 3,034.32	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.16%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			69.75%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 283.13		$ 104.56	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 387.69										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
94	X				CO:	SNDG02																		
					1	DC Power Installation-Rec	Floor Space		$ 5.15	100 s.f.	1	$ 5.15			1.63%	$ -	$ -	$ -	$ 5.15	$ 7.00		$ 6.54	$ 0.46	$ 0.46
					2	DC Power Installation-NRC	DC Power Cabling		$ 5.23	ft	60		$ 313.80	$ 6.86	2.18%	$ -	$ -	$ -	$ 5.23	$ 5.23		$ 5.23	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 1,105.12	CO	1		$ 1,105.12	$ 24.17	7.67%	$ -	$ -	$ -	$ 1,105.12	$ 1,105.12		$ 1,105.12	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.66%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			85.85%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 275.58		$ 39.41	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 314.99										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
95	X				CO:	SNDG03																		
					1	DC Power Installation-Rec	Floor Space		$ 24.16	100 s.f.	1	$ 24.16			4.77%	$ -	$ -	$ -	$ 24.16	$ 32.86		$ 30.68	$ 2.17	$ 2.17
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	12.56%	$ -	$ -	$ -	$ 14.55	$ 14.55		$ 14.55	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 6,410.42	CO	1		$ 6,410.42	$ 140.18	27.66%	$ -	$ -	$ -	$ 6,410.42	$ 6,410.42		$ 6,410.42	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.65%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			53.36%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 294.59		$ 212.20	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 506.79										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
96		X			CO:	SNDG14																		
					1	DC Power Installation-Rec	Floor Space		$ 45.64	100 s.f.	1	$ 45.64			5.18%	$ 11.42	$ 11.42	$ 11.42	$ 34.22	$ 62.07		$ 43.46	$ 7.19	$ 18.61
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	7.23%	$ 15.93	$ 728.28	$ 3.64	$ 10.91	$ 14.55		$ 10.91	$ -	$ 3.64
					3	DC Power Installation-NRC	Infrastructure		$ 22,513.86	CO	1		$ 22,513.86	$ 492.32	55.92%	$ 123.21	$ 5,634.49	$ 5,634.49	$ 16,879.37	$ 22,513.86		$ 16,879.37	$ -	$ 5,634.49
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	0.95%	$ 2.10	$ 95.98	$ 95.98	$ 287.52	$ 452.53		$ 339.28	$ 17.28	$ 113.25
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			30.72%	$ 67.68	$ 67.68	$ 67.68	$ 202.75	$ 294.77		$ 221.00	$ 6.09	$ 73.77
					6																			
					7	Total for G & I						$ 316.07		$ 564.34	100.00%	$ 220.34								
					8	Total Direct Cost (G7+I7)								$ 880.41										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ 220.34										
97	X				CO:	SNDG15																		
					1	DC Power Installation-Rec	Floor Space		$ 8.47	100 s.f.	1	$ 8.47			2.42%	$ -	$ -	$ -	$ 8.47	$ 11.52		$ 10.76	$ 0.76	$ 0.76
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.83%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 2,069.72	CO	1		$ 2,069.72	$ 45.26	12.95%	$ -	$ -	$ -	$ 2,069.72	$ 2,069.72		$ 2,069.72	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.40%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			77.39%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 278.90		$ 70.53	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 349.43										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
98	X				CO:	SNDG16																		
					1	DC Power Installation-Rec	Floor Space		$ 14.31	100 s.f.	1	$ 14.31			3.44%	$ -	$ -	$ -	$ 14.31	$ 19.46		$ 18.17	$ 1.29	$ 1.29
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.17%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 4,240.07	CO	1		$ 4,240.07	$ 92.72	22.31%	$ -	$ -	$ -	$ 4,240.07	$ 4,240.07		$ 4,240.07	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.02%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			65.06%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 284.74		$ 130.92	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 415.66										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
99	X				CO:	SNFC01																		
					1	DC Power Installation-Rec	Floor Space		$ 24.16	100 s.f.	1	$ 24.16			4.77%	$ -	$ -	$ -	$ 24.16	$ 32.86		$ 30.68	$ 2.17	$ 2.17
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	12.56%	$ -	$ -	$ -	$ 14.55	$ 14.55		$ 14.55	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 6,410.42	CO	1		$ 6,410.42	$ 140.18	27.66%	$ -	$ -	$ -	$ 6,410.42	$ 6,410.42		$ 6,410.42	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.65%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			53.36%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 294.59		$ 212.20	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 506.79										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
100		X			CO:	SNFC04																		
					1	DC Power Installation-Rec	Floor Space		$ 13.99	100 s.f.	1	$ 13.99			3.41%	$ -	$ -	$ -	$ 13.99	$ 19.03		$ 17.77	$ 1.26	$ 1.26
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.27%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,998.92	CO	1		$ 3,998.92	$ 87.45	21.32%	$ -	$ -	$ -	$ 3,998.92	$ 3,998.92		$ 3,998.92	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.05%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			65.95%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 284.42		$ 125.65	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 410.07										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Ln:	P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36	1	Rate with 1.27	Overhead Disallowance	Total Disallowance
																					1.00	2	1.00		
																					1.00	3	1.00		
																					1.18	4	1.18		
																					1.09	5	1.09		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
101				X	CO:		SNFC05																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
102				X	CO:		SNFC06																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
103		X			CO:		SNFC12																		
						1	DC Power Installation-Rec	Floor Space		$ 15.16	100 s.f.	1	$ 15.16			3.26%	$ -	$ -	$ -	$ 15.16	$ 20.62		$ 19.25	$ 1.36	$ 1.36
						2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	3.63%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure		$ 7,080.66	CO	1		$ 7,080.66	$ 154.83	33.25%	$ -	$ -	$ -	$ 7,080.66	$ 7,080.66		$ 7,080.66	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.80%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			58.07%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 285.59		$ 180.10	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 465.69										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
104	X				CO:		SNFC21																		
						1	DC Power Installation-Rec	Floor Space		$ 7.08	100 s.f.	1	$ 7.08			2.03%	$ -	$ -	$ -	$ 7.08	$ 9.63		$ 8.99	$ 0.64	$ 0.64
						2	DC Power Installation-NRC	DC Power Cabling		$ 5.23	ft	60		$ 313.80	$ 6.86	1.97%	$ -	$ -	$ -	$ 5.23	$ 5.23		$ 5.23	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure		$ 2,552.02	CO	1		$ 2,552.02	$ 55.81	16.01%	$ -	$ -	$ -	$ 2,552.02	$ 2,552.02		$ 2,552.02	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.41%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			77.58%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 277.51		$ 71.05	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 348.56										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										
105	X				CO:		SNJS02																		
						1	DC Power Installation-Rec	Floor Space		$ 7.83	100 s.f.	1	$ 7.83			2.31%	$ -	$ -	$ -	$ 7.83	$ 10.65		$ 9.94	$ 0.70	$ 0.70
						2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.99%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure		$ 1,587.42	CO	1		$ 1,587.42	$ 34.71	10.26%	$ -	$ -	$ -	$ 1,587.42	$ 1,587.42		$ 1,587.42	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.48%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			79.95%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 278.26		$ 59.98	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 338.24										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36	Ln:	Rate with 1.27	Overhead Disallowance	Total Disallowance
																				1.00	2	1.00		
																				1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
106				X	CO:	SNJS11																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
107	X				CO:	SNJS12																		
					1	DC Power Installation-Rec	Floor Space		$ 9.76	100 s.f.	1	$ 9.76			2.54%	$ -	$ -	$ -	$ 9.76	$ 13.27		$ 12.40	$ 0.88	$ 0.88
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.75%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,034.32	CO	1		$ 3,034.32	$ 66.35	17.25%	$ -	$ -	$ -	$ 3,034.32	$ 3,034.32		$ 3,034.32	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.18%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			70.29%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.19		$ 104.56	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 384.75										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
108	X				CO:	SNJS21																		
					1	DC Power Installation-Rec	Floor Space		$ 7.83	100 s.f.	1	$ 7.83			2.31%	$ -	$ -	$ -	$ 7.83	$ 10.65		$ 9.94	$ 0.70	$ 0.70
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.99%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 1,587.42	CO	1		$ 1,587.42	$ 34.71	10.26%	$ -	$ -	$ -	$ 1,587.42	$ 1,587.42		$ 1,587.42	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.48%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			79.95%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 278.26		$ 59.98	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 338.24										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
109				X	CO:	SNLN11																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
110			X		CO:	SNLO01																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Checkmarks?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36	Ln	Rate with 1.27	Overhead Disallowance	Total Disallowance
																				1.00	2	1.00		
																				1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
111	X				CO:	SNMT11																		
					1	DC Power Installation-Rec	Floor Space		$ 25.45	100 s.f.	1	$ 25.45			5.28%	$ -	$ -	$ -	$ 25.45	$ 34.61		$ 32.32	$ 2.29	$ 2.29
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	3.50%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 7,375.02	CO	1		$ 7,375.02	$ 161.27	33.43%	$ -	$ -	$ -	$ 7,375.02	$ 7,375.02		$ 7,375.02	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	1.74%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			56.06%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 295.88		$ 186.54	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 482.42										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
112		X			CO:	SNRS01																		
					1	DC Power Installation-Rec	Floor Space		$ 9.76	100 s.f.	1	$ 9.76			2.62%	$ -	$ -	$ -	$ 9.76	$ 13.27		$ 12.40	$ 0.88	$ 0.88
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.54%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,034.32	CO	1		$ 3,034.32	$ 66.35	17.85%	$ -	$ -	$ -	$ 3,034.32	$ 3,034.32		$ 3,034.32	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.26%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			72.73%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.19		$ 91.62	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 371.81										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
113	X				CO:	SNTC01																		
					1	DC Power Installation-Rec	Floor Space		$ 9.76	100 s.f.	1	$ 9.76			2.62%	$ -	$ -	$ -	$ 9.76	$ 13.27		$ 12.40	$ 0.88	$ 0.88
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.54%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,034.32	CO	1		$ 3,034.32	$ 66.35	17.85%	$ -	$ -	$ -	$ 3,034.32	$ 3,034.32		$ 3,034.32	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.26%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			72.73%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.19		$ 91.62	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 371.81										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
114			X		CO:	SNTC11																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
115	X				CO:	SNVA01																		
					1	DC Power Installation-Rec	Floor Space		$ 13.34	100 s.f.	1	$ 13.34			3.34%	$ -	$ -	$ -	$ 13.34	$ 18.14		$ 16.94	$ 1.20	$ 1.20
					2	DC Power Installation-NRC	DC Power Cabling		$ 9.74	ft	140		$ 1,363.60	$ 29.82	7.48%	$ -	$ -	$ -	$ 9.74	$ 9.74		$ 9.74	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,516.62	CO	1		$ 3,516.62	$ 76.90	19.28%	$ -	$ -	$ -	$ 3,516.62	$ 3,516.62		$ 3,516.62	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.10%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			67.80%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 283.77		$ 115.10	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 398.87										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Lin	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
116	X				CO:	SNVA11																		
					1	DC Power Installation-Rec	Floor Space		$ 9.76	100 s.f.	1	$ 9.76			2.62%	$ -	$ -	$ -	$ 9.76	$ 13.27		$ 12.40	$ 0.88	$ 0.88
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.54%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,034.32	CO	1		$ 3,034.32	$ 66.35	17.85%	$ -	$ -	$ -	$ 3,034.32	$ 3,034.32		$ 3,034.32	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.26%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			72.73%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.19		$ 91.62	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 371.81										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
117				X	CO:	SPSD11																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
118				X	CO:	TUST11																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
119	X				CO:	VISL11																		
					1	DC Power Installation-Rec	Floor Space		$ 43.92	100 s.f.	1	$ 43.92			5.16%	$ 9.84	$ 9.84	$ 9.84	$ 34.08	$ 59.73		$ 43.29	$ 6.61	$ 16.45
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	7.48%	$ 14.25	$ 651.73	$ 3.26	$ 11.29	$ 14.55		$ 11.29	$ (0.00)	$ 3.26
					3	DC Power Installation-NRC	Infrastructure		$ 21,227.76	CO	1		$ 21,227.76	$ 464.19	54.57%	$ 103.98	$ 4,754.21	$ 4,754.21	$ 16,473.55	$ 21,227.76		$ 16,473.55	$ (0.00)	$ 4,754.21
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	0.99%	$ 1.88	$ 85.89	$ 85.89	$ 297.61	$ 452.53		$ 351.18	$ 15.46	$ 101.35
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			31.79%	$ 60.57	$ 60.57	$ 60.57	$ 209.86	$ 294.77		$ 228.75	$ 5.45	$ 66.02
					6																			
					7	Total for G & I						$ 314.35		$ 536.21	100.00%	$ 190.49								
					8	Total Direct Cost (G7+I7)								$ 850.56										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ 190.49										
120		X			CO:	VIST12																		
					1	DC Power Installation-Rec	Floor Space		$ 10.08	100 s.f.	1	$ 10.08			2.67%	$ -	$ -	$ -	$ 10.08	$ 13.71		$ 12.80	$ 0.91	$ 0.91
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.47%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,275.47	CO	1		$ 3,275.47	$ 71.63	18.98%	$ -	$ -	$ -	$ 3,275.47	$ 3,275.47		$ 3,275.47	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.22%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			71.66%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.51		$ 96.89	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 377.40										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Ln	P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36	1	Rate with 1.27	Overhead Disallowance	Total Disallowance
																				1.00	2	1.00		
																				1.00	3	1.00		
																				1.18	4	1.18		
																				1.09	5	1.09		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
121			X		CO:	VLLJ01																		
					1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.82										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
122	X				CO:	VNNY02																		
					1	DC Power Installation-Rec	Floor Space		$ 7.19	100 s.f.	1	$ 7.19			2.20%	$ -	$ -	$ -	$ 7.19	$ 9.78		$ 9.13	$ 0.65	$ 0.65
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	5.16%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 1,105.12	CO	1		$ 1,105.12	$ 24.17	7.39%	$ -	$ -	$ -	$ 1,105.12	$ 1,105.12		$ 1,105.12	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.56%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			82.69%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 277.62		$ 49.43	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 327.05										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
123		X			CO:	VNTR02																		
					1	DC Power Installation-Rec	Floor Space		$ 50.78	100 s.f.	1	$ 50.78			5.24%	$ 16.22	$ 16.22	$ 16.22	$ 34.56	$ 69.06		$ 43.89	$ 8.95	$ 25.17
					2	DC Power Installation-NRC	DC Power Cabling		$ 14.55	ft	200		$ 2,910.00	$ 63.63	6.56%	$ 20.33	$ 929.62	$ 4.65	$ 9.90	$ 14.55		$ 9.90	$ 0.00	$ 4.65
					3	DC Power Installation-NRC	Infrastructure		$ 26,372.16	CO	1		$ 26,372.16	$ 576.69	59.46%	$ 184.23	$ 8,424.80	$ 8,424.80	$ 17,947.36	$ 26,372.16		$ 17,947.36	$ -	$ 8,424.80
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	0.86%	$ 2.68	$ 122.51	$ 122.51	$ 260.99	$ 452.53		$ 307.97	$ 22.05	$ 144.56
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			27.88%	$ 86.39	$ 86.39	$ 86.39	$ 184.04	$ 294.77		$ 200.60	$ 7.78	$ 94.17
					6																			
					7	Total for G & I						$ 321.21		$ 648.71	100.00%	$ 309.85								
					8	Total Direct Cost (G7+I7)								$ 969.92										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ 309.85										
124	X				CO:	WLAN01																		
					1	DC Power Installation-Rec	Floor Space		$ 11.05	100 s.f.	1	$ 11.05			2.80%	$ -	$ -	$ -	$ 11.05	$ 15.03		$ 14.03	$ 0.99	$ 0.99
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.28%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,998.92	CO	1		$ 3,998.92	$ 87.45	22.18%	$ -	$ -	$ -	$ 3,998.92	$ 3,998.92		$ 3,998.92	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.13%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			68.60%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 281.48		$ 112.71	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 394.19										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										
125	X				CO:	WNCK11																		
					1	DC Power Installation-Rec	Floor Space		$ 9.76	100 s.f.	1	$ 9.76			2.62%	$ -	$ -	$ -	$ 9.76	$ 13.27		$ 12.40	$ 0.88	$ 0.88
					2	DC Power Installation-NRC	DC Power Cabling		$ 7.72	ft	100		$ 772.00	$ 16.88	4.54%	$ -	$ -	$ -	$ 7.72	$ 7.72		$ 7.72	$ -	$ -
					3	DC Power Installation-NRC	Infrastructure		$ 3,034.32	CO	1		$ 3,034.32	$ 66.35	17.85%	$ -	$ -	$ -	$ 3,034.32	$ 3,034.32		$ 3,034.32	$ -	$ -
					4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	2.26%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
					5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			72.73%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
					6																			
					7	Total for G & I						$ 280.19		$ 91.62	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 371.81										
					9	LEC Avg + 1 SD								$ 660.07										
					10	Total Disallowance/Mo (8-9)								$ -										

DC Power Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
									Filing												1.00	3	1.00		
																					1.18	4	1.18		
																					1.09	5	1.09		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
126				X	CO:		WSCR11																		
						1	DC Power Installation-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	DC Power Installation-NRC	DC Power Cabling			ft	1E+06		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	DC Power Installation-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						4	DC Power Installation-NRC	DC Power		$ 383.50	40 Amps	1		$ 383.50	$ 8.39	3.01%	$ -	$ -	$ -	$ 383.50	$ 452.53		$ 452.53	$ -	$ -
						5	DC Power Generation-Rec	DC Power		$ 270.43	40 Amps	1	$ 270.43			96.99%	$ -	$ -	$ -	$ 270.43	$ 294.77		$ 294.77	$ -	$ -
						6																			
						7	Total for G & I						$ 270.43		$ 8.39	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.82										
						9	LEC Avg + 1 SD								$ 660.07										
						10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
1				X	CO:		ALHB01																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
2				X	CO:		ALMD11																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
3	X				CO:		ANHM01																		
						1	Security Installation-Rec	Floor Space		$ 12.34	100 s.f	1	$ 12.34			4.03%	$ 0.22	$ 0.22	$ 0.22	$ 12.12	$ 16.17		$ 15.39	$ 0.55	$ 0.77
						2	Security Installation-NRC	Infrastructure		$ 13,425.00	CO	1		$ 13,425.00	$ 293.57	95.97%	$ 5.24	$ 239.55	$ 239.55	$ 13,185.45	$ 13,425.00		$ 13,185.45	$ 0.00	$ 239.55
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 12.34		$ 293.57	100.00%	$ 5.46								
						8	Total Direct Cost (G7+I7)								$ 305.91										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ 5.46										
4	X				CO:		BKFD12																		
						1	Security Installation-Rec	Floor Space		$ 12.95	100 s.f	1	$ 12.95			4.03%	$ 0.83	$ 0.83	$ 0.83	$ 12.12	$ 16.96		$ 15.39	$ 0.74	$ 1.58
						2	Security Installation-NRC	Infrastructure		$ 14,093.00	CO	1		$ 14,093.00	$ 308.18	95.97%	$ 19.84	$ 907.39	$ 907.39	$ 13,185.61	$ 14,093.00		$ 13,185.61	$ (0.00)	$ 907.39
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 12.95		$ 308.18	100.00%	$ 20.68								
						8	Total Direct Cost (G7+I7)								$ 321.13										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ 20.68										
5				X	CO:		BKFD13																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
6			X		CO:	BKFD14																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
7			X		CO:	BKLY01																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
8	X				CO:	BRBN11																		
					1	Security Installation-Rec	Floor Space		$ 9.57	100 s.f	1	$ 9.57			4.03%	$ -	$ -	$ -	$ 9.57	$ 12.54		$ 12.15	$ 0.38	$ 0.38
					2	Security Installation-NRC	Infrastructure		$ 10,414.00	CO	1		$ 10,414.00	$ 227.73	95.97%	$ -	$ -	$ -	$ 10,414.00	$ 10,414.00		$ 10,414.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 9.57		$ 227.73	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 237.30										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
9			X		CO:	BSRN70																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
10			X		CO:	BVHL01																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
11	X				CO:	CLVS11																		
					1	Security Installation-Rec	Floor Space		$ 16.54	100 s.f	1	$ 16.54			4.03%	$ 3.48	$ 3.48	$ 3.48	$ 13.06	$ 21.67		$ 16.59	$ 1.60	$ 5.08
					2	Security Installation-NRC	Infrastructure		$ 18,000.00	CO	1		$ 18,000.00	$ 393.61	95.97%	$ 82.76	$ 3,784.49	$ 3,784.49	$ 14,215.51	$ 18,000.00		$ 14,215.51	$ -	$ 3,784.49
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 16.54		$ 393.61	100.00%	$ 86.23								
					8	Total Direct Cost (G7+I7)								$ 410.15										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 86.23										
12	X				CO:	CMTN01																		
					1	Security Installation-Rec	Floor Space		$ 11.91	100 s.f	1	$ 11.91			4.03%	$ -	$ -	$ -	$ 11.91	$ 15.60		$ 15.13	$ 0.48	$ 0.48
					2	Security Installation-NRC	Infrastructure		$ 12,958.00	CO	1		$ 12,958.00	$ 283.36	95.97%	$ -	$ -	$ -	$ 12,958.00	$ 12,958.00		$ 12,958.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.91		$ 283.36	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 295.27										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
13	X				CO:	CNCR01																		
					1	Security Installation-Rec	Floor Space	/28/9	$ 20.18	100 s.f	1	$ 20.18			4.03%	$ 4.24	$ 4.24	$ 4.24	$ 15.94	$ 26.44		$ 20.24	$ 1.95	$ 6.20
					2	Security Installation-NRC	Infrastructure	/28/9	$ 21,961.00	CO	1		$ 21,961.00	$ 480.23	95.97%	$ 100.97	$ 4,617.29	$ 4,617.29	$ 17,343.71	$ 21,961.00		$ 17,343.71	$ (0.00)	$ 4,617.29
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 20.18		$ 480.23	100.00%	$ 105.21								
					8	Total Direct Cost (G7+I7)								$ 500.41										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 105.21										
14	X				CO:	CNPK01																		
					1	Security Installation-Rec	Floor Space		$ 10.28	100 s.f	1	$ 10.28			4.03%	$ -	$ -	$ -	$ 10.28	$ 13.47		$ 13.06	$ 0.41	$ 0.41
					2	Security Installation-NRC	Infrastructure		$ 11,191.00	CO	1		$ 11,191.00	$ 244.72	95.97%	$ -	$ -	$ -	$ 11,191.00	$ 11,191.00		$ 11,191.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.28		$ 244.72	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 255.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
15				X	CO:	COTN11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
16	X				CO:	DLMR12																		
					1	Security Installation-Rec	Floor Space		$ 21.94	100 s.f	1	$ 21.94			4.03%	$ 4.61	$ 4.61	$ 4.61	$ 17.33	$ 28.74		$ 22.01	$ 2.12	$ 6.74
					2	Security Installation-NRC	Infrastructure		$ 23,878.00	CO	1		$ 23,878.00	$ 522.15	95.97%	$ 109.78	$ 5,020.34	$ 5,020.34	$ 18,857.66	$ 23,878.00		$ 18,857.66	$ 0.00	$ 5,020.34
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 21.94		$ 522.15	100.00%	$ 114.39								
					8	Total Direct Cost (G7+I7)								$ 544.09										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 114.39										
17	X				CO:	ELSG12																		
					1	Security Installation-Rec	Floor Space		$ 10.28	100 s.f	1	$ 10.28			4.03%	$ -	$ -	$ -	$ 10.28	$ 13.47		$ 13.06	$ 0.41	$ 0.41
					2	Security Installation-NRC	Infrastructure		$ 11,191.00	CO	1		$ 11,191.00	$ 244.72	95.97%	$ -	$ -	$ -	$ 11,191.00	$ 11,191.00		$ 11,191.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.28		$ 244.72	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 255.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
18	X				CO:	ELTR11																		
					1	Security Installation-Rec	Floor Space		$ 14.33	100 s.f	1	$ 14.33			4.03%	$ 2.21	$ 2.21	$ 2.21	$ 12.12	$ 18.77		$ 15.39	$ 1.17	$ 3.38
					2	Security Installation-NRC	Infrastructure		$ 15,593.00	CO	1		$ 15,593.00	$ 340.98	95.97%	$ 52.64	$ 2,407.45	$ 2,407.45	$ 13,185.55	$ 15,593.00		$ 13,185.55	$ 0.00	$ 2,407.45
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 14.33		$ 340.98	100.00%	$ 54.86								
					8	Total Direct Cost (G7+I7)								$ 355.31										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 54.86										
19		X			CO:	ESCN01																		
					1	Security Installation-Rec	Floor Space		$ 15.11	100 s.f	1	$ 15.11			4.03%	$ 3.00	$ 3.00	$ 3.00	$ 12.11	$ 19.79		$ 15.38	$ 1.41	$ 4.41
					2	Security Installation-NRC	Infrastructure		$ 16,450.00	CO	1		$ 16,450.00	$ 359.72	95.97%	$ 71.38	$ 3,264.18	$ 3,264.18	$ 13,185.82	$ 16,450.00		$ 13,185.82	$ 0.00	$ 3,264.18
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 15.11		$ 359.72	100.00%	$ 74.38								
					8	Total Direct Cost (G7+I7)								$ 374.83										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 74.38										
20		X			CO:	EURK01																		
					1	Security Installation-Rec	Floor Space		$ 13.78	100 s.f	1	$ 13.78			4.03%	$ 1.67	$ 1.67	$ 1.67	$ 12.11	$ 18.05		$ 15.38	$ 1.00	$ 2.67
					2	Security Installation-NRC	Infrastructure		$ 15,000.00	CO	1		$ 15,000.00	$ 328.01	95.97%	$ 39.67	$ 1,814.26	$ 1,814.26	$ 13,185.74	$ 15,000.00		$ 13,185.74	$ (0.00)	$ 1,814.26
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.78		$ 328.01	100.00%	$ 41.34								
					8	Total Direct Cost (G7+I7)								$ 341.79										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 41.34										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*110		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
21	X				CO:	FLSM12																		
					1	Security Installation-Rec	Floor Space		$ 18.38	100 s.f	1	$ 18.38			4.03%	$ 3.86	$ 3.86	$ 3.86	$ 14.52	$ 24.08		$ 18.43	$ 1.78	$ 5.64
					2	Security Installation-NRC	Infrastructure		$ 20,000.00	CO	1		$ 20,000.00	$ 437.35	95.97%	$ 91.95	$ 4,204.99	$ 4,204.99	$ 15,795.01	$ 20,000.00		$ 15,795.01	$ -	$ 4,204.99
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 18.38		$ 437.35	100.00%	$ 95.82								
					8	Total Direct Cost (G7+I7)								$ 455.73										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 95.82										
22			X		CO:	FRMT11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
23				X	CO:	FRMT12																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
24	X				CO:	FROK11																		
					1	Security Installation-Rec	Floor Space		$ 13.28	100 s.f	1	$ 13.28			4.03%	$ 1.16	$ 1.16	$ 1.16	$ 12.12	$ 17.40		$ 15.39	$ 0.85	$ 2.01
					2	Security Installation-NRC	Infrastructure		$ 14,451.00	CO	1		$ 14,451.00	$ 316.00	95.97%	$ 27.67	$ 1,265.43	$ 1,265.43	$ 13,185.57	$ 14,451.00		$ 13,185.57	$ (0.00)	$ 1,265.43
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.28		$ 316.00	100.00%	$ 28.83								
					8	Total Direct Cost (G7+I7)								$ 329.28										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 28.83										
25	X				CO:	FRSN01																		
					1	Security Installation-Rec	Floor Space	/28/9	$ 10.94	100 s.f	1	$ 10.94			4.03%	$ -	$ -	$ -	$ 10.94	$ 14.33		$ 13.89	$ 0.44	$ 0.44
					2	Security Installation-NRC	Infrastructure	/28/9	$ 11,903.00	CO	1		$ 11,903.00	$ 260.29	95.97%	$ -	$ -	$ -	$ 11,903.00	$ 11,903.00		$ 11,903.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.94		$ 260.29	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 271.23										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
26	X				CO:	FRSN11																		
					1	Security Installation-Rec	Floor Space		$ 10.29	100 s.f	1	$ 10.29			4.03%	$ -	$ -	$ -	$ 10.29	$ 13.48		$ 13.07	$ 0.41	$ 0.41
					2	Security Installation-NRC	Infrastructure		$ 11,200.00	CO	1		$ 11,200.00	$ 244.91	95.97%	$ -	$ -	$ -	$ 11,200.00	$ 11,200.00		$ 11,200.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.29		$ 244.91	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 255.20										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
27	X				CO:	FRSN12																		
					1	Security Installation-Rec	Floor Space		$ 16.54	100 s.f	1	$ 16.54			4.03%	$ 3.48	$ 3.48	$ 3.48	$ 13.06	$ 21.67		$ 16.59	$ 1.60	$ 5.08
					2	Security Installation-NRC	Infrastructure		$ 18,000.00	CO	1		$ 18,000.00	$ 393.61	95.97%	$ 82.76	$ 3,784.49	$ 3,784.49	$ 14,215.51	$ 18,000.00		$ 14,215.51	$ -	$ 3,784.49
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 16.54		$ 393.61	100.00%	$ 86.23								
					8	Total Direct Cost (G7+I7)								$ 410.15										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 86.23										
28	X				CO:	FRSN13																		
					1	Security Installation-Rec	Floor Space		$ 33.08	100 s.f	1	$ 33.08			4.03%	$ 6.96	$ 6.96	$ 6.96	$ 26.12	$ 43.33		$ 33.18	$ 3.20	$ 10.16
					2	Security Installation-NRC	Infrastructure		$ 36,000.00	CO	1		$ 36,000.00	$ 787.22	95.97%	$ 165.51	$ 7,568.98	$ 7,568.98	$ 28,431.02	$ 36,000.00		$ 28,431.02	$ -	$ 7,568.98
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 33.08		$ 787.22	100.00%	$ 172.47								
					8	Total Direct Cost (G7+I7)								$ 820.30										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 172.47										
29	X				CO:	GLDL11																		
					1	Security Installation-Rec	Floor Space		$ 10.94	100 s.f	1	$ 10.94			4.03%	$ -	$ -	$ -	$ 10.94	$ 14.33		$ 13.89	$ 0.44	$ 0.44
					2	Security Installation-NRC	Infrastructure		$ 11,903.00	CO	1		$ 11,903.00	$ 260.29	95.97%	$ -	$ -	$ -	$ 11,903.00	$ 11,903.00		$ 11,903.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.94		$ 260.29	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 271.23										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
30	X				CO:	GRDN01																		
					1	Security Installation-Rec	Floor Space		$ 10.28	100 s.f	1	$ 10.28			4.03%	$ -	$ -	$ -	$ 10.28	$ 13.47		$ 13.06	$ 0.41	$ 0.41
					2	Security Installation-NRC	Infrastructure		$ 11,191.00	CO	1		$ 11,191.00	$ 244.72	95.97%	$ -	$ -	$ -	$ 11,191.00	$ 11,191.00		$ 11,191.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.28		$ 244.72	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 255.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Date Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
31			X		CO:		HLWD01																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
32				X	CO:		HNPK01																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
33	X				CO:		HYWR11																		
						1	Security Installation-Rec	Floor Space		$ 11.57	100 s.f	1	$ 11.57			4.03%	$ -	$ -	$ -	$ 11.57	$ 15.16		$ 14.69	$ 0.46	$ 0.46
						2	Security Installation-NRC	Infrastructure		$ 12,591.00	CO	1		$ 12,591.00	$ 275.33	95.97%	$ -	$ -	$ -	$ 12,591.00	$ 12,591.00		$ 12,591.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 11.57		$ 275.33	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 286.90										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
34	X				CO:		IRVN11																		
						1	Security Installation-Rec	Floor Space		$ 16.85	100 s.f	1	$ 16.85			4.03%	$ 3.54	$ 3.54	$ 3.54	$ 13.31	$ 22.07		$ 16.90	$ 1.63	$ 5.17
						2	Security Installation-NRC	Infrastructure		$ 18,343.00	CO	1		$ 18,343.00	$ 401.11	95.97%	$ 84.33	$ 3,856.60	$ 3,856.60	$ 14,486.40	$ 18,343.00		$ 14,486.40	$ (0.00)	$ 3,856.60
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 16.85		$ 401.11	100.00%	$ 87.88								
						8	Total Direct Cost (G7+I7)								$ 417.96										
						9	LEC Avg + 1 SD								0.2102										
						10	Total Disallowance/Mo (8-9)								$ 87.88										
35			X		CO:		LAJL11																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
									Filing												OH Loading		OH Loading		
																									M+Q
																									- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
36		X			CO:		LAMS01																		
						1	Security Installation-Rec	Floor Space		$ 14.77	100 s.f	1	$ 14.77			4.03%	$ 2.65	$ 2.65	$ 2.65	$ 12.12	$ 19.35		$ 15.39	$ 1.31	$ 3.96
						2	Security Installation-NRC	Infrastructure		$ 16,073.00	CO	1		$ 16,073.00	$ 351.47	95.97%	$ 63.14	$ 2,887.41	$ 2,887.41	$ 13,185.59	$ 16,073.00		$ 13,185.59	$ 0.00	$ 2,887.41
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 14.77		$ 351.47	100.00%	$ 65.79								
						8	Total Direct Cost (G7+I7)								$ 366.24										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ 65.79										
37	X				CO:		LSAN01																		
						1	Security Installation-Rec	Floor Space	/28/9	$ 11.12	100 s.f	1	$ 11.12			4.03%	$ -	$ -	$ -	$ 11.12	$ 14.57		$ 14.12	$ 0.44	$ 0.44
						2	Security Installation-NRC	Infrastructure	/28/9	$ 12,102.00	CO	1		$ 12,102.00	$ 264.64	95.97%	$ -	$ -	$ -	$ 12,102.00	$ 12,102.00		$ 12,102.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 11.12		$ 264.64	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 275.76										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
38				X	CO:		LSAN05																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
39				X	CO:		LSAN06																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
40	X				CO:		LSAN07																		
						1	Security Installation-Rec	Floor Space		$ 12.12	100 s.f	1	$ 12.12			4.03%	$ 0.00	$ 0.00	$ 0.00	$ 12.12	$ 15.88		$ 15.39	$ 0.49	$ 0.49
						2	Security Installation-NRC	Infrastructure		$ 13,191.00	CO	1		$ 13,191.00	$ 288.45	95.97%	$ 0.12	$ 5.34	$ 5.34	$ 13,185.66	$ 13,191.00		$ 13,185.66	$ 0.00	$ 5.34
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 12.12		$ 288.45	100.00%	$ 0.12								
						8	Total Direct Cost (G7+I7)								$ 300.57										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ 0.12										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
41				X	CO:		LSAN08																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
42				X	CO:		LSAN10																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
43	X				CO:		LSAN011																		
						1	Security Installation-Rec	Floor Space		$ 13.97	100 s.f	1	$ 13.97			4.03%	$ 1.85	$ 1.85	$ 1.85	$ 12.12	$ 18.30		$ 15.39	$ 1.06	$ 2.91
						2	Security Installation-NRC	Infrastructure		$ 15,200.00	CO	1		$ 15,200.00	$ 332.38	95.97%	$ 44.05	$ 2,014.50	$ 2,014.50	$ 13,185.50	$ 15,200.00		$ 13,185.50	$ 0.00	$ 2,014.50
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 13.97		$ 332.38	100.00%	$ 45.90								
						8	Total Direct Cost (G7+I7)								$ 346.35										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ 45.90										
44				X	CO:		LSAN012																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
45				X	CO:		LSAN014																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
									Filing												OH Loading		OH Loading		
																									M+Q
																									- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
46				X	CO:		LSAN015																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
47				X	CO:		LSAN029																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
48	X				CO:		LSAN034																		
						1	Security Installation-Rec	Floor Space		$ 16.11	100 s.f	1	$ 16.11			4.03%	$ 3.39	$ 3.39	$ 3.39	$ 12.72	$ 21.10		$ 16.16	$ 1.56	$ 4.95
						2	Security Installation-NRC	Infrastructure		$ 17,529.00	CO	1		$ 17,529.00	$ 383.31	95.97%	$ 80.59	$ 3,685.46	$ 3,685.46	$ 13,843.54	$ 17,529.00		$ 13,843.54	$ 0.00	$ 3,685.46
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 16.11		$ 383.31	100.00%	$ 83.98								
						8	Total Direct Cost (G7+I7)								$ 399.42										
						9	LEC Avg + 1 SD								0.2102										
						10	Total Disallowance/Mo (8-9)								$ 83.98										
49	X				CO:		LSAN035																		
						1	Security Installation-Rec	Floor Space		$ 15.77	100 s.f	1	$ 15.77			4.03%	$ 3.32	$ 3.32	$ 3.32	$ 12.45	$ 20.66		$ 15.82	$ 1.53	$ 4.84
						2	Security Installation-NRC	Infrastructure		$ 17,165.00	CO	1		$ 17,165.00	$ 375.35	95.97%	$ 78.92	$ 3,608.93	$ 3,608.93	$ 13,556.07	$ 17,165.00		$ 13,556.07	$ -	$ 3,608.93
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 15.77		$ 375.35	100.00%	$ 82.23								
						8	Total Direct Cost (G7+I7)								$ 391.12										
						9	LEC Avg + 1 SD								0.2102										
						10	Total Disallowance/Mo (8-9)								$ 82.23										
50				X	CO:		LSAN038																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
51				X	CO:	LSAN056																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
52				X	CO:	LVMR11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
53	X				CO:	MDST02																		
					1	Security Installation-Rec	Floor Space		$ 22.05	100 s.f	1	$ 22.05			4.03%	$ 4.64	$ 4.64	$ 4.64	$ 17.41	$ 28.89		$ 22.12	$ 2.13	$ 6.77
					2	Security Installation-NRC	Infrastructure		$ 24,000.00	CO	1		$ 24,000.00	$ 524.82	95.97%	$ 110.34	$ 5,045.99	$ 5,045.99	$ 18,954.01	$ 24,000.00		$ 18,954.01	$ 0.00	$ 5,045.99
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 22.05		$ 524.82	100.00%	$ 114.98								
					8	Total Direct Cost (G7+I7)								$ 546.87										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 114.98										
54			X		CO:	MLPS11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
55				X	CO:	MRTZ11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										