Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
56	X				CO:	MTVW11																		
					1	Security Installation-Rec	Floor Space		$ 11.97	100 s.f	1	$ 11.97			4.03%	$ -	$ -	$ -	$ 11.97	$ 15.68		$ 15.20	$ 0.48	$ 0.48
					2	Security Installation-NRC	Infrastructure		$ 13,031.00	CO	1		$ 13,031.00	$ 284.95	95.97%	$ -	$ -	$ -	$ 13,031.00	$ 13,031.00		$ 13,031.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.97		$ 284.95	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 296.92										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
57				X	CO:	NHWD02																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
58	X				CO:	NSCR11																		
					1	Security Installation-Rec	Floor Space		$ 13.64	100 s.f	1	$ 13.64			4.03%	$ 1.53	$ 1.53	$ 1.53	$ 12.11	$ 17.87		$ 15.38	$ 0.96	$ 2.49
					2	Security Installation-NRC	Infrastructure		$ 14,850.00	CO	1		$ 14,850.00	$ 324.73	95.97%	$ 36.39	$ 1,664.17	$ 1,664.17	$ 13,185.83	$ 14,850.00		$ 13,185.83	$ (0.00)	$ 1,664.17
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.64		$ 324.73	100.00%	$ 37.92								
					8	Total Direct Cost (G7+I7)								$ 338.37										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 37.92										
59		X			CO:	OCSD11																		
					1	Security Installation-Rec	Floor Space		$ 15.34	100 s.f	1	$ 15.34			4.03%	$ 3.23	$ 3.23	$ 3.23	$ 12.11	$ 20.10		$ 15.39	$ 1.48	$ 4.71
					2	Security Installation-NRC	Infrastructure		$ 16,698.00	CO	1		$ 16,698.00	$ 365.14	95.97%	$ 76.77	$ 3,510.74	$ 3,510.74	$ 13,187.26	$ 16,698.00		$ 13,187.26	$ (0.00)	$ 3,510.74
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 15.34		$ 365.14	100.00%	$ 80.00								
					8	Total Direct Cost (G7+I7)								$ 380.48										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 80.00										
60	X				CO:	OKLD03																		
					1	Security Installation-Rec	Floor Space		$ 13.94	100 s.f	1	$ 13.94			4.03%	$ 1.83	$ 1.83	$ 1.83	$ 12.11	$ 18.26		$ 15.39	$ 1.05	$ 2.88
					2	Security Installation-NRC	Infrastructure		$ 15,172.00	CO	1		$ 15,172.00	$ 331.77	95.97%	$ 43.44	$ 1,966.33	$ 1,966.33	$ 13,185.67	$ 15,172.00		$ 13,185.67	$ (0.00)	$ 1,966.33
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.94		$ 331.77	100.00%	$ 45.26								
					8	Total Direct Cost (G7+I7)								$ 345.71										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 45.26										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
61				X	CO:		OKLD04																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
62				X	CO:		OKLD11																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
63				X	CO:		OKLD12																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
64				X	CO:		ORNG11																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
65	X				CO:		ORNG14																		
						1	Security Installation-Rec	Floor Space		$ 16.88	100 s.f	1	$ 16.88			4.03%	$ 3.55	$ 3.55	$ 3.55	$ 13.33	$ 22.11		$ 16.93	$ 1.63	$ 5.18
						2	Security Installation-NRC	Infrastructure		$ 18,373.00	CO	1		$ 18,373.00	$ 401.77	95.97%	$ 84.47	$ 3,862.91	$ 3,862.91	$ 14,510.09	$ 18,373.00		$ 14,510.09	$ 0.00	$ 3,862.91
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 16.88		$ 401.77	100.00%	$ 88.02								
						8	Total Direct Cost (G7+I7)								$ 418.65										
						9	LEC Avg + 1 SD								0.2102										
						10	Total Disallowance/Mo (8-9)								$ 88.02										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance
																								M+Q - or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
66	X				CO:	PCBH01																		
					1	Security Installation-Rec	Floor Space		$ 11.67	100 s.f	1	$ 11.67			4.03%	$ -	$ -	$ -	$ 11.67	$ 15.29		$ 14.82	$ 0.47	$ 0.47
					2	Security Installation-NRC	Infrastructure		$ 12,697.00	CO	1		$ 12,697.00	$ 277.65	95.97%	$ -	$ -	$ -	$ 12,697.00	$ 12,697.00		$ 12,697.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.67		$ 277.65	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 289.32										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
67	X				CO:	PLAL02																		
					1	Security Installation-Rec	Floor Space	/28/9	$ 17.34	100 s.f	1	$ 17.34			4.14%	$ 3.65	$ 3.65	$ 3.65	$ 13.69	$ 22.72		$ 17.39	$ 1.68	$ 5.32
					2	Security Installation-NRC	Infrastructure	/28/9	$ 18,373.00	CO	1		$ 18,373.00	$ 401.77	95.86%	$ 84.47	$ 3,862.91	$ 3,862.91	$ 14,510.09	$ 18,373.00		$ 14,510.09	$ -	$ 3,862.91
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 17.34		$ 401.77	100.00%	$ 88.12								
					8	Total Direct Cost (G7+I7)								$ 419.11										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 88.12										
68	X				CO:	PLAL12																		
					1	Security Installation-Rec	Floor Space		$ 10.57	100 s.f	1	$ 10.57			4.03%	$ -	$ -	$ -	$ 10.57	$ 13.85		$ 13.42	$ 0.42	$ 0.42
					2	Security Installation-NRC	Infrastructure		$ 11,503.00	CO	1		$ 11,503.00	$ 251.54	95.97%	$ -	$ -	$ -	$ 11,503.00	$ 11,503.00		$ 11,503.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.57		$ 251.54	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 262.11										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
69	X				CO:	PLTN13																		
					1	Security Installation-Rec	Floor Space		$ 14.66	100 s.f	1	$ 14.66			4.03%	$ 2.54	$ 2.54	$ 2.54	$ 12.12	$ 19.20		$ 15.39	$ 1.27	$ 3.82
					2	Security Installation-NRC	Infrastructure		$ 15,952.00	CO	1		$ 15,952.00	$ 348.83	95.97%	$ 60.49	$ 2,766.45	$ 2,766.45	$ 13,185.55	$ 15,952.00		$ 13,185.55	$ (0.00)	$ 2,766.45
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 14.66		$ 348.83	100.00%	$ 63.04								
					8	Total Direct Cost (G7+I7)								$ 363.49										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 63.04										
70	X				CO:	PSDN11																		
					1	Security Installation-Rec	Floor Space		$ 11.24	100 s.f	1	$ 11.24			4.03%	$ -	$ -	$ -	$ 11.24	$ 14.72		$ 14.27	$ 0.45	$ 0.45
					2	Security Installation-NRC	Infrastructure		$ 12,236.00	CO	1		$ 12,236.00	$ 267.57	95.97%	$ -	$ -	$ -	$ 12,236.00	$ 12,236.00		$ 12,236.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.24		$ 267.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 278.81										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
71				X	CO:	PSDN12																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
72	X				CO:	RBRN11																		
					1	Security Installation-Rec	Floor Space		$ 23.05	100 s.f	1	$ 23.05			4.03%	$ 4.85	$ 4.85	$ 4.85	$ 18.20	$ 30.20		$ 23.12	$ 2.23	$ 7.08
					2	Security Installation-NRC	Infrastructure		$ 25,081.00	CO	1		$ 25,081.00	$ 548.45	95.97%	$ 115.31	$ 5,273.27	$ 5,273.27	$ 19,807.73	$ 25,081.00		$ 19,807.73	$ -	$ 5,273.27
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 23.05		$ 548.45	100.00%	$ 120.16								
					8	Total Direct Cost (G7+I7)								$ 571.50										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 120.16										
73			X		CO:	RDCY01																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
74	X				CO:	RILT11																		
					1	Security Installation-Rec	Floor Space		$ 12.80	100 s.f	1	$ 12.80			4.03%	$ 0.69	$ 0.69	$ 0.69	$ 12.11	$ 16.77		$ 15.38	$ 0.70	$ 1.38
					2	Security Installation-NRC	Infrastructure		$ 13,934.00	CO	1		$ 13,934.00	$ 304.70	95.97%	$ 16.36	$ 748.23	$ 748.23	$ 13,185.77	$ 13,934.00		$ 13,185.77	$ 0.00	$ 748.23
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.80		$ 304.70	100.00%	$ 17.05								
					8	Total Direct Cost (G7+I7)								$ 317.50										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 17.05										
75	X				CO:	RNPS11																		
					1	Security Installation-Rec	Floor Space		$ 16.65	100 s.f	1	$ 16.65			4.03%	$ 3.50	$ 3.50	$ 3.50	$ 13.15	$ 21.61		$ 16.70	$ 1.61	$ 5.11
					2	Security Installation-NRC	Infrastructure		$ 18,122.00	CO	1		$ 18,122.00	$ 396.28	95.97%	$ 83.32	$ 3,810.14	$ 3,810.14	$ 14,311.86	$ 18,122.00		$ 14,311.86	$ (0.00)	$ 3,810.14
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 16.65		$ 396.28	100.00%	$ 86.82								
					8	Total Direct Cost (G7+I7)								$ 412.93										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 86.82										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
									Filing												OH Loading		OH Loading		
																									M+Q
																									- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
76		X			CO:		ROSM11																		
						1	Security Installation-Rec	Floor Space		$ 16.11	100 s.f	1	$ 16.11			4.03%	$ 3.39	$ 3.39	$ 3.39	$ 12.72	$ 21.10		$ 16.16	$ 1.56	$ 4.95
						2	Security Installation-NRC	Infrastructure		$ 17,529.00	CO	1		$ 17,529.00	$ 383.31	95.97%	$ 80.59	$ 3,685.46	$ 3,685.46	$ 13,843.54	$ 17,529.00		$ 13,843.54	$ 0.00	$ 3,685.46
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 16.11		$ 383.31	100.00%	$ 83.98								
						8	Total Direct Cost (G7+I7)								$ 399.42										
						9	LEC Avg + 1 SD								0.2102										
						10	Total Disallowance/Mo (8-9)								$ 83.98										
77			X		CO:		RVSD01																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
78	X				CO:		SCRM01																		
						1	Security Installation-Rec	Floor Space	/28/9	$ 15.34	100 s.f	1	$ 15.34			4.03%	$ 3.23	$ 3.23	$ 3.23	$ 12.11	$ 20.10		$ 15.39	$ 1.48	$ 4.71
						2	Security Installation-NRC	Infrastructure	/28/9	$ 16,696.00	CO	1		$ 16,696.00	$ 365.10	95.97%	$ 76.76	$ 3,510.32	$ 3,510.32	$ 13,185.68	$ 16,696.00		$ 13,185.68	$ -	$ 3,510.32
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 15.34		$ 365.10	100.00%	$ 79.99								
						8	Total Direct Cost (G7+I7)								$ 380.44										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ 79.99										
79	X				CO:		SCRM02																		
						1	Security Installation-Rec	Floor Space		$ 13.32	100 s.f	1	$ 13.32			4.03%	$ 1.20	$ 1.20	$ 1.20	$ 12.12	$ 17.45		$ 15.39	$ 0.86	$ 2.06
						2	Security Installation-NRC	Infrastructure		$ 14,496.00	CO	1		$ 14,496.00	$ 316.99	95.97%	$ 28.65	$ 1,310.38	$ 1,310.38	$ 13,185.62	$ 14,496.00		$ 13,185.62	$ 0.00	$ 1,310.38
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 13.32		$ 316.99	100.00%	$ 29.86								
						8	Total Direct Cost (G7+I7)								$ 330.31										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ 29.86										
80		X			CO:		SCRM03																		
						1	Security Installation-Rec	Floor Space		$ 11.25	100 s.f	1	$ 11.25			4.03%	$ -	$ -	$ -	$ 11.25	$ 14.74		$ 14.29	$ 0.45	$ 0.45
						2	Security Installation-NRC	Infrastructure		$ 12,240.00	CO	1		$ 12,240.00	$ 267.66	95.97%	$ -	$ -	$ -	$ 12,240.00	$ 12,240.00		$ 12,240.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 11.25		$ 267.66	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 278.91										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
81	X				CO:	SCRM11																		
					1	Security Installation-Rec	Floor Space		$ 11.92	100 s.f	1	$ 11.92			4.03%	$ -	$ -	$ -	$ 11.92	$ 15.62		$ 15.14	$ 0.48	$ 0.48
					2	Security Installation-NRC	Infrastructure		$ 12,977.00	CO	1		$ 12,977.00	$ 283.77	95.97%	$ -	$ -	$ -	$ 12,977.00	$ 12,977.00		$ 12,977.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.92		$ 283.77	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 295.69										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
82			X		CO:	SCRM12																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
83			X		CO:	SCRM13																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
84	X				CO:	SELM11																		
					1	Security Installation-Rec	Floor Space		$ 22.05	100 s.f	1	$ 22.05			4.03%	$ 4.64	$ 4.64	$ 4.64	$ 17.41	$ 28.89		$ 22.12	$ 2.13	$ 6.77
					2	Security Installation-NRC	Infrastructure		$ 24,000.00	CO	1		$ 24,000.00	$ 524.82	95.97%	$ 110.34	$ 5,045.99	$ 5,045.99	$ 18,954.01	$ 24,000.00		$ 18,954.01	$ 0.00	$ 5,045.99
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 22.05		$ 524.82	100.00%	$ 114.98								
					8	Total Direct Cost (G7+I7)								$ 546.87										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 114.98										
85	X				CO:	SHOK01																		
					1	Security Installation-Rec	Floor Space		$ 10.76	100 s.f	1	$ 10.76			4.03%	$ -	$ -	$ -	$ 10.76	$ 14.10		$ 13.67	$ 0.43	$ 0.43
					2	Security Installation-NRC	Infrastructure		$ 11,716.00	CO	1		$ 11,716.00	$ 256.20	95.97%	$ -	$ -	$ -	$ 11,716.00	$ 11,716.00		$ 11,716.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.76		$ 256.20	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 266.96										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
86	X				CO:	SKTN01																		
					1	Security Installation-Rec	Floor Space		$ 12.93	100 s.f	1	$ 12.93			4.03%	$ 0.82	$ 0.82	$ 0.82	$ 12.11	$ 16.94		$ 15.38	$ 0.74	$ 1.56
					2	Security Installation-NRC	Infrastructure		$ 14,076.00	CO	1		$ 14,076.00	$ 307.80	95.97%	$ 19.47	$ 890.21	$ 890.21	$ 13,185.79	$ 14,076.00		$ 13,185.79	$ (0.00)	$ 890.21
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.93		$ 307.80	100.00%	$ 20.28								
					8	Total Direct Cost (G7+I7)								$ 320.73										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 20.28										
87			X		CO:	SKTN11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
88		X			CO:	SLNS01																		
					1	Security Installation-Rec	Floor Space		$ 13.41	100 s.f	1	$ 13.41			4.03%	$ 1.29	$ 1.29	$ 1.29	$ 12.12	$ 17.57		$ 15.39	$ 0.89	$ 2.18
					2	Security Installation-NRC	Infrastructure		$ 14,593.00	CO	1		$ 14,593.00	$ 319.11	95.97%	$ 30.78	$ 1,407.41	$ 1,407.41	$ 13,185.59	$ 14,593.00		$ 13,185.59	$ (0.00)	$ 1,407.41
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.41		$ 319.11	100.00%	$ 32.07								
					8	Total Direct Cost (G7+I7)								$ 332.52										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 32.07										
89	X				CO:	SNAN01																		
					1	Security Installation-Rec	Floor Space	/26/9	$ 16.85	100 s.f	1	$ 16.85			4.03%	$ 3.54	$ 3.54	$ 3.54	$ 13.31	$ 22.07		$ 16.90	$ 1.63	$ 5.17
					2	Security Installation-NRC	Infrastructure	/26/9	$ 18,334.00	CO	1		$ 18,334.00	$ 400.92	95.97%	$ 84.29	$ 3,854.71	$ 3,854.71	$ 14,479.29	$ 18,334.00		$ 14,479.29	$ -	$ 3,854.71
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 16.85		$ 400.92	100.00%	$ 87.83								
					8	Total Direct Cost (G7+I7)								$ 417.77										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 87.83										
90	X				CO:	SNAN11																		
					1	Security Installation-Rec	Floor Space		$ 12.97	100 s.f	1	$ 12.97			4.03%	$ 0.85	$ 0.85	$ 0.85	$ 12.12	$ 16.99		$ 15.39	$ 0.75	$ 1.60
					2	Security Installation-NRC	Infrastructure		$ 14,112.00	CO	1		$ 14,112.00	$ 308.59	95.97%	$ 20.26	$ 926.49	$ 926.49	$ 13,185.51	$ 14,112.00		$ 13,185.51	$ 0.00	$ 926.49
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.97		$ 308.59	100.00%	$ 21.11								
					8	Total Direct Cost (G7+I7)								$ 321.56										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 21.11										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
91	X				CO:	SNBUO2																		
					1	Security Installation-Rec	Floor Space		$ 18.11	100 s.f	1	$ 18.11			4.03%	$ 3.81	$ 3.81	$ 3.81	$ 14.30	$ 23.72		$ 18.16	$ 1.75	$ 5.56
					2	Security Installation-NRC	Infrastructure		$ 19,710.00	CO	1		$ 19,710.00	$ 431.00	95.97%	$ 90.62	$ 4,144.02	$ 4,144.02	$ 15,565.98	$ 19,710.00		$ 15,565.98	$ (0.00)	$ 4,144.02
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 18.11		$ 431.00	100.00%	$ 94.43								
					8	Total Direct Cost (G7+I7)								$ 449.11										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 94.43										
92	X				CO:	SNCR11																		
					1	Security Installation-Rec	Floor Space		$ 15.60	100 s.f	1	$ 15.60			4.03%	$ 3.28	$ 3.28	$ 3.28	$ 12.32	$ 20.44		$ 15.65	$ 1.51	$ 4.79
					2	Security Installation-NRC	Infrastructure		$ 16,973.00	CO	1		$ 16,973.00	$ 371.15	95.97%	$ 78.03	$ 3,568.56	$ 3,568.56	$ 13,404.44	$ 16,973.00		$ 13,404.44	$ 0.00	$ 3,568.56
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 15.60		$ 371.15	100.00%	$ 81.31								
					8	Total Direct Cost (G7+I7)								$ 386.75										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 81.31										
93	X				CO:	SNDG01																		
					1	Security Installation-Rec	Floor Space		$ 9.50	100 s.f	1	$ 9.50			4.03%	$ -	$ -	$ -	$ 9.50	$ 12.45		$ 12.07	$ 0.38	$ 0.38
					2	Security Installation-NRC	Infrastructure		$ 10,337.00	CO	1		$ 10,337.00	$ 226.04	95.97%	$ -	$ -	$ -	$ 10,337.00	$ 10,337.00		$ 10,337.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 9.50		$ 226.04	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 235.54										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
94	X				CO:	SNDG02																		
					1	Security Installation-Rec	Floor Space		$ 10.44	100 s.f	1	$ 10.44			4.03%	$ -	$ -	$ -	$ 10.44	$ 13.68		$ 13.26	$ 0.42	$ 0.42
					2	Security Installation-NRC	Infrastructure		$ 11,364.00	CO	1		$ 11,364.00	$ 248.50	95.97%	$ -	$ -	$ -	$ 11,364.00	$ 11,364.00		$ 11,364.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.44		$ 248.50	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 258.94										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
95	X				CO:	SNDG03																		
					1	Security Installation-Rec	Floor Space		$ 11.31	100 s.f	1	$ 11.31			4.03%	$ -	$ -	$ -	$ 11.31	$ 14.82		$ 14.36	$ 0.45	$ 0.45
					2	Security Installation-NRC	Infrastructure		$ 12,310.00	CO	1		$ 12,310.00	$ 269.19	95.97%	$ -	$ -	$ -	$ 12,310.00	$ 12,310.00		$ 12,310.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.31		$ 269.19	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 280.50										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*110		L/F	D-M	D*Loading		T*Loading	O-P-M	
96		X			CO:	SNDG14																		
					1	Security Installation-Rec	Floor Space		$ 15.21	100 s.f	1	$ 15.21			4.03%	$ 3.09	$ 3.09	$ 3.09	$ 12.12	$ 19.93		$ 15.39	$ 1.44	$ 4.53
					2	Security Installation-NRC	Infrastructure		$ 16,549.00	CO	1		$ 16,549.00	$ 361.88	95.97%	$ 73.55	$ 3,363.50	$ 3,363.50	$ 13,185.50	$ 16,549.00		$ 13,185.50	$ -	$ 3,363.50
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 15.21		$ 361.88	100.00%	$ 76.64								
					8	Total Direct Cost (G7+I7)								$ 377.09										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 76.64										
97	X				CO:	SNDG15																		
					1	Security Installation-Rec	Floor Space	/28/9	$ 12.21	100 s.f	1	$ 12.21			4.03%	$ 0.10	$ 0.10	$ 0.10	$ 12.11	$ 16.00		$ 15.38	$ 0.51	$ 0.61
					2	Security Installation-NRC	Infrastructure	/28/9	$ 13,292.00	CO	1		$ 13,292.00	$ 290.66	95.97%	$ 2.32	$ 106.22	$ 106.22	$ 13,185.78	$ 13,292.00		$ 13,185.78	$ 0.00	$ 106.22
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.21		$ 290.66	100.00%	$ 2.42								
					8	Total Direct Cost (G7+I7)								$ 302.87										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 2.42										
98	X				CO:	SNDG16																		
					1	Security Installation-Rec	Floor Space		$ 12.44	100 s.f	1	$ 12.44			4.03%	$ 0.32	$ 0.32	$ 0.32	$ 12.12	$ 16.30		$ 15.39	$ 0.58	$ 0.90
					2	Security Installation-NRC	Infrastructure		$ 13,534.00	CO	1		$ 13,534.00	$ 295.95	95.97%	$ 7.62	$ 348.55	$ 348.55	$ 13,185.45	$ 13,534.00		$ 13,185.45	$ 0.00	$ 348.55
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.44		$ 295.95	100.00%	$ 7.94								
					8	Total Direct Cost (G7+I7)								$ 308.39										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 7.94										
99	X				CO:	SNFC01																		
					1	Security Installation-Rec	Floor Space		$ 13.00	100 s.f	1	$ 13.00			4.03%	$ 0.89	$ 0.89	$ 0.89	$ 12.11	$ 17.03		$ 15.38	$ 0.76	$ 1.65
					2	Security Installation-NRC	Infrastructure		$ 14,150.00	CO	1		$ 14,150.00	$ 309.42	95.97%	$ 21.09	$ 964.29	$ 964.29	$ 13,185.71	$ 14,150.00		$ 13,185.71	$ 0.00	$ 964.29
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.00		$ 309.42	100.00%	$ 21.97								
					8	Total Direct Cost (G7+I7)								$ 322.42										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 21.97										
100		X			CO:	SNFC04																		
					1	Security Installation-Rec	Floor Space		$ 12.60	100 s.f	1	$ 12.60			4.03%	$ 0.49	$ 0.49	$ 0.49	$ 12.11	$ 16.51		$ 15.39	$ 0.64	$ 1.12
					2	Security Installation-NRC	Infrastructure		$ 13,714.00	CO	1		$ 13,714.00	$ 299.89	95.97%	$ 11.55	$ 528.32	$ 528.32	$ 13,185.68	$ 13,714.00		$ 13,185.68	$ 0.00	$ 528.32
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.60		$ 299.89	100.00%	$ 12.04								
					8	Total Direct Cost (G7+I7)								$ 312.49										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 12.04										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M+Q - or - M*Col.P factor
101				X	CO:		SNFC05																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
102				X	CO:		SNFC06																		
						1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
						2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 0.00										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										
103		X			CO:		SNFC12																		
						1	Security Installation-Rec	Floor Space		$ 16.64	100 s.f	1	$ 16.64			4.03%	$ 3.50	$ 3.50	$ 3.50	$ 13.14	$ 21.80		$ 16.69	$ 1.61	$ 5.11
						2	Security Installation-NRC	Infrastructure		$ 18,114.00	CO	1		$ 18,114.00	$ 396.10	95.97%	$ 83.28	$ 3,808.46	$ 3,808.46	$ 14,305.54	$ 18,114.00		$ 14,305.54	$ -	$ 3,808.46
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 16.64		$ 396.10	100.00%	$ 86.78								
						8	Total Direct Cost (G7+I7)								$ 412.74										
						9	LEC Avg + 1 SD								0.2102										
						10	Total Disallowance/Mo (8-9)								$ 86.78										
104	X				CO:		SNFC21																		
						1	Security Installation-Rec	Floor Space		$ 16.66	100 s.f	1	$ 16.66			4.03%	$ 3.50	$ 3.50	$ 3.50	$ 13.16	$ 21.82		$ 16.71	$ 1.61	$ 5.11
						2	Security Installation-NRC	Infrastructure		$ 18,136.00	CO	1		$ 18,136.00	$ 396.59	95.97%	$ 83.38	$ 3,813.08	$ 3,813.08	$ 14,322.92	$ 18,136.00		$ 14,322.92	$ 0.00	$ 3,813.08
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 16.66		$ 396.59	100.00%	$ 86.88								
						8	Total Direct Cost (G7+I7)								$ 413.25										
						9	LEC Avg + 1 SD								0.2102										
						10	Total Disallowance/Mo (8-9)								$ 86.88										
105	X				CO:		SNJS02																		
						1	Security Installation-Rec	Floor Space		$ 11.92	100 s.f	1	$ 11.92			4.03%	$ -	$ -	$ -	$ 11.92	$ 15.62		$ 15.14	$ 0.48	$ 0.48
						2	Security Installation-NRC	Infrastructure		$ 12,977.00	CO	1		$ 12,977.00	$ 283.77	95.97%	$ -	$ -	$ -	$ 12,977.00	$ 12,977.00		$ 12,977.00	$ -	$ -
						3																			
						4																			
						5																			
						6																			
						7	Total for G & I						$ 11.92		$ 283.77	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 295.69										
						9	LEC Avg + 1 SD								300.4500										
						10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
106				X	CO:	SNJS11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
107	X				CO:	SNJS12																		
					1	Security Installation-Rec	Floor Space	/28/9	$ 11.48	100 s.f	1	$ 11.48			4.03%	$ -	$ -	$ -	$ 11.48	$ 15.04		$ 14.58	$ 0.46	$ 0.46
					2	Security Installation-NRC	Infrastructure	/28/9	$ 12,497.00	CO	1		$ 12,497.00	$ 273.28	95.97%	$ -	$ -	$ -	$ 12,497.00	$ 12,497.00		$ 12,497.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.48		$ 273.28	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 284.76										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
108	X				CO:	SNJS21																		
					1	Security Installation-Rec	Floor Space		$ 10.49	100 s.f	1	$ 10.49			4.03%	$ -	$ -	$ -	$ 10.49	$ 13.74		$ 13.32	$ 0.42	$ 0.42
					2	Security Installation-NRC	Infrastructure		$ 11,419.00	CO	1		$ 11,419.00	$ 249.70	95.97%	$ -	$ -	$ -	$ 11,419.00	$ 11,419.00		$ 11,419.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.49		$ 249.70	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 260.19										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
109				X	CO:	SNLN11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
110			X		CO:	SNLO01																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
111	X				CO:	SNMT11																		
					1	Security Installation-Rec	Floor Space		$ 16.66	100 s.f	1	$ 16.66			4.03%	$ 3.50	$ 3.50	$ 3.50	$ 13.16	$ 21.82		$ 16.71	$ 1.61	$ 5.11
					2	Security Installation-NRC	Infrastructure		$ 18,136.00	CO	1		$ 18,136.00	$ 396.59	95.97%	$ 83.38	$ 3,813.08	$ 3,813.08	$ 14,322.92	$ 18,136.00		$ 14,322.92	$ 0.00	$ 3,813.08
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 16.66		$ 396.59	100.00%	$ 86.88								
					8	Total Direct Cost (G7+I7)								$ 413.25										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 86.88										
112		X			CO:	SNRS01																		
					1	Security Installation-Rec	Floor Space		$ 12.34	100 s.f	1	$ 12.34			4.03%	$ 0.24	$ 0.24	$ 0.24	$ 12.10	$ 16.17		$ 15.36	$ 0.56	$ 0.80
					2	Security Installation-NRC	Infrastructure		$ 13,453.00	CO	1		$ 13,453.00	$ 294.18	95.97%	$ 5.83	$ 266.45	$ 266.45	$ 13,186.55	$ 13,453.00		$ 13,186.55	$ 0.00	$ 266.45
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.34		$ 294.18	100.00%	$ 6.07								
					8	Total Direct Cost (G7+I7)								$ 306.52										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 6.07										
113	X				CO:	SNTC01																		
					1	Security Installation-Rec	Floor Space		$ 16.42	100 s.f	1	$ 16.42			4.03%	$ 3.45	$ 3.45	$ 3.45	$ 12.97	$ 21.51		$ 16.47	$ 1.59	$ 5.04
					2	Security Installation-NRC	Infrastructure		$ 17,866.00	CO	1		$ 17,866.00	$ 390.68	95.97%	$ 82.14	$ 3,756.32	$ 3,756.32	$ 14,109.68	$ 17,866.00		$ 14,109.68	$ (0.00)	$ 3,756.32
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 16.42		$ 390.68	100.00%	$ 85.59								
					8	Total Direct Cost (G7+I7)								$ 407.10										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 85.59										
114			X		CO:	SNTC11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
115	X				CO:	SNVA01																		
					1	Security Installation-Rec	Floor Space		$ 13.05	100 s.f	1	$ 13.05			4.03%	$ 0.93	$ 0.93	$ 0.93	$ 12.12	$ 17.10		$ 15.39	$ 0.77	$ 1.71
					2	Security Installation-NRC	Infrastructure		$ 14,200.00	CO	1		$ 14,200.00	$ 310.52	95.97%	$ 22.18	$ 1,014.46	$ 1,014.46	$ 13,185.54	$ 14,200.00		$ 13,185.54	$ (0.00)	$ 1,014.46
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.05		$ 310.52	100.00%	$ 23.12								
					8	Total Direct Cost (G7+I7)								$ 323.57										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 23.12										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
116	X				CO:	SNVA11																		
					1	Security Installation-Rec	Floor Space	/28/9	$ 12.18	100 s.f	1	$ 12.18			4.03%	$ 0.07	$ 0.07	$ 0.07	$ 12.11	$ 15.96		$ 15.38	$ 0.51	$ 0.57
					2	Security Installation-NRC	Infrastructure	/28/9	$ 13,260.00	CO	1		$ 13,260.00	$ 289.98	95.97%	$ 1.62	$ 74.19	$ 74.19	$ 13,185.81	$ 13,260.00		$ 13,185.81	$ (0.00)	$ 74.19
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 12.18		$ 289.98	100.00%	$ 1.69								
					8	Total Direct Cost (G7+I7)								$ 302.14										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 1.69										
117				X	CO:	SPSD11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
118				X	CO:	TUST11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
119	X				CO:	VISL11																		
					1	Security Installation-Rec	Floor Space		$ 22.05	100 s.f	1	$ 22.05			4.03%	$ 4.64	$ 4.64	$ 4.64	$ 17.41	$ 28.89		$ 22.12	$ 2.13	$ 6.77
					2	Security Installation-NRC	Infrastructure		$ 24,000.00	CO	1		$ 24,000.00	$ 524.82	95.97%	$ 110.34	$ 5,045.99	$ 5,045.99	$ 18,954.01	$ 24,000.00		$ 18,954.01	$ 0.00	$ 5,045.99
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 22.05		$ 524.82	100.00%	$ 114.98								
					8	Total Direct Cost (G7+I7)								$ 546.87										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 114.98										
120		X			CO:	VIST12																		
					1	Security Installation-Rec	Floor Space		$ 11.21	100 s.f	1	$ 11.21			4.03%	$ -	$ -	$ -	$ 11.21	$ 14.69		$ 14.24	$ 0.45	$ 0.45
					2	Security Installation-NRC	Infrastructure		$ 12,197.00	CO	1		$ 12,197.00	$ 266.72	95.97%	$ -	$ -	$ -	$ 12,197.00	$ 12,197.00		$ 12,197.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.21		$ 266.72	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 277.93										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Montnly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.31 1.00 OH Loading	Ln: 1 2	Rate with 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
121			X		CO:	VLLJ01																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
122	X				CO:	VNNY02																		
					1	Security Installation-Rec	Floor Space		$ 11.05	100 s.f	1	$ 11.05			4.03%	$ -	$ -	$ -	$ 11.05	$ 14.48		$ 14.03	$ 0.44	$ 0.44
					2	Security Installation-NRC	Infrastructure		$ 12,022.00	CO	1		$ 12,022.00	$ 262.89	95.97%	$ -	$ -	$ -	$ 12,022.00	$ 12,022.00		$ 12,022.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 11.05		$ 262.89	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 273.94										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										
123		X			CO:	VNTR02																		
					1	Security Installation-Rec	Floor Space		$ 22.97	100 s.f	1	$ 22.97			4.03%	$ 4.83	$ 4.83	$ 4.83	$ 18.14	$ 30.09		$ 23.04	$ 2.22	$ 7.05
					2	Security Installation-NRC	Infrastructure		$ 25,000.00	CO	1		$ 25,000.00	$ 546.68	95.97%	$ 114.94	$ 5,256.24	$ 5,256.24	$ 19,743.77	$ 25,000.00		$ 19,743.77	$ -	$ 5,256.24
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 22.97		$ 546.68	100.00%	$ 119.77								
					8	Total Direct Cost (G7+I7)								$ 569.65										
					9	LEC Avg + 1 SD								0.2102										
					10	Total Disallowance/Mo (8-9)								$ 119.77										
124	X				CO:	WLAN01																		
					1	Security Installation-Rec	Floor Space		$ 13.28	100 s.f	1	$ 13.28			4.03%	$ 1.16	$ 1.16	$ 1.16	$ 12.12	$ 17.40		$ 15.39	$ 0.85	$ 2.01
					2	Security Installation-NRC	Infrastructure		$ 14,451.00	CO	1		$ 14,451.00	$ 316.00	95.97%	$ 27.67	$ 1,265.43	$ 1,265.43	$ 13,185.57	$ 14,451.00		$ 13,185.57	$ (0.00)	$ 1,265.43
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 13.28		$ 316.00	100.00%	$ 28.83								
					8	Total Direct Cost (G7+I7)								$ 329.28										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ 28.83										
125	X				CO:	WNCK11																		
					1	Security Installation-Rec	Floor Space		$ 10.51	100 s.f	1	$ 10.51			4.03%	$ -	$ -	$ -	$ 10.51	$ 13.77		$ 13.35	$ 0.42	$ 0.42
					2	Security Installation-NRC	Infrastructure		$ 11,435.00	CO	1		$ 11,435.00	$ 250.05	95.97%	$ -	$ -	$ -	$ 11,435.00	$ 11,435.00		$ 11,435.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 10.51		$ 250.05	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 260.56										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Pacific Bell

Security Installation Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.31	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	1.00	2	1.00		
								Filing												OH Loading		OH Loading		
																								M+Q
																								- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
126				X	CO:	WSCR11																		
					1	Security Installation-Rec	Floor Space		$ 0.00	100 s.f	1	$ 0.00			97.86%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ 0.00	$ 0.00
					2	Security Installation-NRC	Infrastructure		$ 0.00	CO	1		$ 0.00	$ 0.00	2.14%	$ -	$ -	$ -	$ 0.00	$ 0.00		$ 0.00	$ -	$ -
					3																			
					4																			
					5																			
					6																			
					7	Total for G & I						$ 0.00		$ 0.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 0.00										
					9	LEC Avg + 1 SD								300.4500										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
									Filing												1.18	3	1.18		
																					1.35	4	1.27		
																					1.00	5	1.00		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
1				X	CO:		ALHB01																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
2				X	CO:		ALMD11																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
3	X				CO:		ANHM01																		
						1	Common Construction-Rec	Floor Space		$ 15.52	100 s.f.	1	$ 15.52			1.89%	$ -	$ -	$ -	$ 15.52	$ 21.11		$ 19.71	$ 1.40	$ 1.40
						2	Common Construction-NRC	Infrastructure		$ 18,377.10	CO	1		$ 18,377.10	$ 401.86	48.85%	$ -	$ -	$ -	$ 18,377.10	$ 19,479.73	1.06	$ 19,479.73	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.92%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.81%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	34.54%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 79.73		$ 742.93	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 822.66										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
4	X				CO:		BKFD12																		
						1	Common Construction-Rec	Floor Space		$ 14.32	100 s.f.	1	$ 14.32			1.85%	$ -	$ -	$ -	$ 14.32	$ 19.48		$ 18.19	$ 1.29	$ 1.29
						2	Common Construction-NRC	Infrastructure		$ 16,225.19	CO	1		$ 16,225.19	$ 354.80	45.82%	$ -	$ -	$ -	$ 16,225.19	$ 17,036.45	1.05	$ 17,036.45	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.35%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.29%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	36.69%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 78.53		$ 695.87	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 774.40										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
5				X	CO:		BKFD13																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										

Pacific Bell

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.38	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
								Filing												1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
6			X		CO:	BKFD14																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
7			X		CO:	BKLY01																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
8	X				CO:	BRBN11																		
					1	Common Construction-Rec	Floor Space		$ 8.15	100 s.f.	1	$ 8.15			1.02%	$ -	$ -	$ -	$ 8.15	$ 11.08		$ 10.35	$ 0.73	$ 0.73
					2	Common Construction-NRC	Infrastructure		$ 13,284.80	CO	1		$ 13,284.80	$ 290.50	36.41%	$ -	$ -	$ -	$ 13,284.80	$ 14,347.58	1.08	$ 14,347.58	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.14%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.36%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	45.07%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 90.78		$ 707.07	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 797.85										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
9			X		CO:	BSRN70																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
10			X		CO:	BVHL01																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		J*Loading	O-P-M	M*Col.P factor
11	X				CO:	CLVS11																		
					1	Common Construction-Rec	Floor Space		$ 35.77	100 s.f.	1	$ 35.77			2.85%	$ 3.74	$ 3.74	$ 3.74	$ 32.03	$ 48.65		$ 40.68	$ 4.23	$ 7.97
					2	Common Construction-NRC	Infrastructure		$ 32,978.51	CO	1		$ 32,978.51	$ 721.15	57.41%	$ 75.36	$ 3,446.19	$ 3,446.19	$ 29,532.32	$ -		$ -	$ (3,446.19)	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.53%	$ 5.95	$ 272.13	$ 272.13	$ 2,332.02	$ 3,072.90		$ 2,751.79	$ 48.98	$ 321.11
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			8.58%	$ 8.63	$ 8.63	$ 8.63	$ 74.00	$ 111.55		$ 93.97	$ 8.94	$ 17.58
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	28.63%	$ 37.58	$ 1,718.55	$ 1,718.55	$ 14,727.24	$ 16,445.79		$ 14,727.24	$ 0.00	$ 1,718.55
					6																			
					7	Total for G & I						$ 118.40		$ 1,137.72	100.00%	$ 131.26								
					8	Total Direct Cost (G7+I7)								$ 1,256.12										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ 131.26										
12	X				CO:	CMTN01																		
					1	Common Construction-Rec	Floor Space		$ 27.32	100 s.f.	1	$ 27.32			2.37%	$ 0.66	$ 0.66	$ 0.66	$ 26.66	$ 37.16		$ 33.86	$ 2.64	$ 3.30
					2	Common Construction-NRC	Infrastructure		$ 28,638.48	CO	1		$ 28,638.48	$ 626.25	54.33%	$ 15.16	$ 693.31	$ 693.31	$ 27,945.17	$ 29,784.02	1.04	$ 29,062.98	$ 27.73	$ 721.04
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.94%	$ 1.38	$ 63.04	$ 63.04	$ 2,541.11	$ 3,072.90		$ 2,998.51	$ 11.35	$ 74.39
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.17%	$ 2.00	$ 2.00	$ 2.00	$ 80.63	$ 111.55		$ 102.40	$ 7.15	$ 9.15
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	31.20%	$ 8.71	$ 398.14	$ 398.14	$ 16,047.65	$ 16,445.79		$ 16,047.65	$ 0.00	$ 398.14
					6																			
					7	Total for G & I						$ 109.95		$ 1,042.82	100.00%	$ 27.91								
					8	Total Direct Cost (G7+I7)								$ 1,152.77										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ 27.91										
13	X				CO:	CNCR01																		
					1	Common Construction-Rec	Floor Space		$ 10.44	100 s.f.	1	$ 10.44			1.32%	$ -	$ -	$ -	$ 10.44	$ 14.20		$ 13.26	$ 0.94	$ 0.94
					2	Common Construction-NRC	Infrastructure		$ 12,937.85	CO	1		$ 12,937.85	$ 282.92	35.70%	$ -	$ -	$ -	$ 12,937.85	$ 13,714.12	1.06	$ 13,714.12	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.19%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.43%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	45.38%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 93.07		$ 699.49	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 792.56										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
14	X				CO:	CNPK01																		
					1	Common Construction-Rec	Floor Space		$ 25.55	100 s.f.	1	$ 25.55			2.25%	$ 0.24	$ 0.24	$ 0.24	$ 25.31	$ 34.75		$ 32.14	$ 2.36	$ 2.60
					2	Common Construction-NRC	Infrastructure		$ 27,929.50	CO	1		$ 27,929.50	$ 610.74	53.79%	$ 5.72	$ 261.56	$ 261.56	$ 27,667.94	$ 29,046.68	1.04	$ 28,774.66	$ 10.46	$ 272.02
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.02%	$ 0.53	$ 24.39	$ 24.39	$ 2,579.76	$ 3,072.90		$ 3,044.12	$ 4.39	$ 28.78
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.28%	$ 0.77	$ 0.77	$ 0.77	$ 81.86	$ 111.55		$ 103.96	$ 6.82	$ 7.59
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	31.67%	$ 3.37	$ 154.01	$ 154.01	$ 16,291.78	$ 16,445.79		$ 16,291.78	$ 0.00	$ 154.01
					6																			
					7	Total for G & I						$ 106.18		$ 1,027.31	100.00%	$ 10.63								
					8	Total Direct Cost (G7+I7)								$ 1,135.49										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ 10.63										
15				X	CO:	COTN11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2	Rate with 1.27 See Ln 2	Overhead Disallowance	Total Disallowance
																				1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
16	X				CO:	DLMR12																		
					1	Common Construction-Rec	Floor Space		$ 14.12	100 s.f.	1	$ 14.12			1.56%	$ -	$ -	$ -	$ 14.12	$ 19.20		$ 17.93	$ 1.27	$ 1.27
					2	Common Construction-NRC	Infrastructure		$ 17,834.10	CO	1		$ 17,834.10	$ 389.98	43.17%	$ -	$ -	$ -	$ 17,834.10	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.30%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.15%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	39.81%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 96.75		$ 806.55	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 903.30										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
17	X				CO:	ELSG12																		
					1	Common Construction-Rec	Floor Space		$ 19.09	100 s.f.	1	$ 19.09			2.14%	$ -	$ -	$ -	$ 19.09	$ 25.96		$ 24.24	$ 1.72	$ 1.72
					2	Common Construction-NRC	Infrastructure		$ 21,336.02	CO	1		$ 21,336.02	$ 466.56	52.37%	$ -	$ -	$ -	$ 21,336.02	$ 22,402.82	1.05	$ 22,402.82	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.39%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.21%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	31.89%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 83.30		$ 607.63	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 890.93										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
18	X				CO:	ELTR11																		
					1	Common Construction-Rec	Floor Space		$ 12.91	100 s.f.	1	$ 12.91			1.68%	$ -	$ -	$ -	$ 12.91	$ 17.56		$ 16.40	$ 1.16	$ 1.16
					2	Common Construction-NRC	Infrastructure		$ 16,111.84	CO	1		$ 16,111.84	$ 352.32	45.73%	$ -	$ -	$ -	$ 16,111.84	$ 17,239.67	1.07	$ 17,239.67	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.39%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.33%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	36.87%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 77.12		$ 693.39	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 770.51										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
19		X			CO:	ESCN01																		
					1	Common Construction-Rec	Floor Space		$ 14.27	100 s.f.	1	$ 14.27			1.60%	$ -	$ -	$ -	$ 14.27	$ 19.41		$ 18.12	$ 1.28	$ 1.28
					2	Common Construction-NRC	Infrastructure		$ 17,370.64	CO	1		$ 17,370.64	$ 379.85	42.52%	$ -	$ -	$ -	$ 17,370.64	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.37%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.25%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	40.26%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 96.90		$ 796.42	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 893.32										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
20		X			CO:	EURK01																		
					1	Common Construction-Rec	Floor Space		$ 21.00	100 s.f.	1	$ 21.00			2.31%	$ -	$ -	$ -	$ 21.00	$ 28.56		$ 26.67	$ 1.89	$ 1.89
					2	Common Construction-NRC	Infrastructure		$ 22,126.14	CO	1		$ 22,126.14	$ 483.84	53.16%	$ -	$ -	$ -	$ 22,126.14	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.26%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.06%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	31.22%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 85.21		$ 824.91	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 910.12										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
								Filing												1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
21	X				CO:	FLSM12																		
					1	Common Construction-Rec	Floor Space		$ 22.06	100 s.f.	1	$ 22.06			2.15%	$ -	$ -	$ -	$ 22.06	$ 30.00		$ 28.02	$ 1.99	$ 1.99
					2	Common Construction-NRC	Infrastructure		$ 23,039.54	CO	1		$ 23,039.54	$ 503.81	49.15%	$ -	$ -	$ -	$ 23,039.54	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.56%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			8.06%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	35.08%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 104.69		$ 920.38	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 1,025.07										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
22			X		CO:	FRMT11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
23				X	CO:	FRMT12																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
24	X				CO:	FROK11																		
					1	Common Construction-Rec	Floor Space		$ 19.76	100 s.f.	1	$ 19.76			2.06%	$ -	$ -	$ -	$ 19.76	$ 26.87		$ 25.10	$ 1.78	$ 1.78
					2	Common Construction-NRC	Infrastructure		$ 20,107.74	CO	1		$ 20,107.74	$ 439.70	45.87%	$ -	$ -	$ -	$ 20,107.74	$ 20,912.05	1.04	$ 20,912.05	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.94%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			8.62%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	37.51%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 102.39		$ 856.27	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 958.66										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
25	X				CO:	FRSN01																		
					1	Common Construction-Rec	Floor Space		$ 6.85	100 s.f.	1	$ 6.85			1.06%	$ -	$ -	$ -	$ 6.85	$ 9.32		$ 8.70	$ 0.62	$ 0.62
					2	Common Construction-NRC	Infrastructure		$ 10,672.34	CO	1		$ 10,672.34	$ 233.38	36.15%	$ -	$ -	$ -	$ 10,672.34	$ 11,526.13	1.08	$ 11,526.13	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	8.82%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			9.95%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	44.02%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 71.06		$ 574.45	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 645.51										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
26	X				CO:	FRSN11																		
					1	Common Construction-Rec	Floor Space		$ 14.44	100 s.f.	1	$ 14.44			1.81%	$ -	$ -	$ -	$ 14.44	$ 19.64		$ 18.34	$ 1.30	$ 1.30
					2	Common Construction-NRC	Infrastructure		$ 17,336.82	CO	1		$ 17,336.82	$ 379.11	47.46%	$ -	$ -	$ -	$ 17,336.82	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.13%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.04%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	35.57%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 78.65		$ 720.18	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 798.83										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
27	X				CO:	FRSN12																		
					1	Common Construction-Rec	Floor Space		$ 20.16	100 s.f.	1	$ 20.16			2.27%	$ -	$ -	$ -	$ 20.16	$ 27.42		$ 25.60	$ 1.81	$ 1.81
					2	Common Construction-NRC	Infrastructure		$ 21,166.47	CO	1		$ 21,166.47	$ 462.85	52.11%	$ -	$ -	$ -	$ 21,166.47	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.23%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	31.99%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 84.37		$ 803.92	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 888.29										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
28	X				CO:	FRSN13																		
					1	Common Construction-Rec	Floor Space		$ 20.66	100 s.f.	1	$ 20.66			2.04%	$ -	$ -	$ -	$ 20.66	$ 28.10		$ 26.24	$ 1.86	$ 1.86
					2	Common Construction-NRC	Infrastructure		$ 22,545.65	CO	1		$ 22,545.65	$ 493.01	48.67%	$ -	$ -	$ -	$ 22,545.65	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.62%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			8.16%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	35.51%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 103.29		$ 909.58	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 1,012.87										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
29	X				CO:	GLDL11																		
					1	Common Construction-Rec	Floor Space		$ 17.63	100 s.f.	1	$ 17.63			2.06%	$ -	$ -	$ -	$ 17.63	$ 23.98		$ 22.39	$ 1.59	$ 1.59
					2	Common Construction-NRC	Infrastructure		$ 19,843.89	CO	1		$ 19,843.89	$ 433.93	50.64%	$ -	$ -	$ -	$ 19,843.89	$ 20,836.08	1.05	$ 20,836.08	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.65%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.49%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	33.16%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 81.84		$ 775.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 856.84										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
30	X				CO:	GRDN01																		
					1	Common Construction-Rec	Floor Space		$ 16.65	100 s.f.	1	$ 16.65			1.76%	$ -	$ -	$ -	$ 16.65	$ 22.64		$ 21.15	$ 1.50	$ 1.50
					2	Common Construction-NRC	Infrastructure		$ 19,605.01	CO	1		$ 19,605.01	$ 428.71	45.39%	$ -	$ -	$ -	$ 19,605.01	$ 20,585.26	1.05	$ 20,585.26	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.03%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			8.75%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	38.07%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 99.28		$ 845.28	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 944.56										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
									Filing												1.18	3	1.18		
																					1.35	4	1.27		
																					1.00	5	1.00		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		I/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
31			X		CO:		HLWD01																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	14.05%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			15.84%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	70.11%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 64.21		$ 341.07	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 405.28										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
32				X	CO:		HNPK01																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
33	X				CO:		HYWR11																		
						1	Common Construction-Rec	Floor Space		$ 11.29	100 s.f.	1	$ 11.29			1.58%	$ -	$ -	$ -	$ 11.29	$ 15.35		$ 14.34	$ 1.02	$ 1.02
						2	Common Construction-NRC	Infrastructure		$ 13,573.25	CO	1		$ 13,573.25	$ 296.81	41.61%	$ -	$ -	$ -	$ 13,573.25	$ 14,387.65	1.06	$ 14,387.65	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.98%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			9.00%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	39.83%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 75.50		$ 637.88	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 713.38										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
34	X				CO:		IRVN11																		
						1	Common Construction-Rec	Floor Space		$ 6.92	100 s.f.	1	$ 6.92			1.02%	$ -	$ -	$ -	$ 6.92	$ 9.41		$ 8.79	$ 0.62	$ 0.62
						2	Common Construction-NRC	Infrastructure		$ 12,167.40	CO	1		$ 12,167.40	$ 266.07	39.23%	$ -	$ -	$ -	$ 12,167.40	$ 13,262.47	1.09	$ 13,262.47	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	8.40%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			9.47%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	41.89%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 71.13		$ 607.14	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 678.27										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
35			X		CO:		LAJL11																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

1.03

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2	Rate with 1.27 See Ln 2	Overhead Disallowance	Total Disallowance
																				1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
36		X			CO:	LAMS01																		
					1	Common Construction-Rec	Floor Space		$ 35.40	100 s.f.	1	$ 35.40			2.78%	$ 3.72	$ 3.72	$ 3.72	$ 31.68	$ 48.14		$ 40.24	$ 4.19	$ 7.91
					2	Common Construction-NRC	Infrastructure		$ 33,769.55	CO	1		$ 33,769.55	$ 738.45	58.01%	$ 77.57	$ 3,547.27	$ 3,547.27	$ 30,222.28	$ -		$ -	$ (3,547.27)	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.47%	$ 5.98	$ 273.55	$ 273.55	$ 2,330.60	$ 3,072.90		$ 2,750.11	$ 49.24	$ 322.79
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			6.49%	$ 8.68	$ 8.68	$ 8.68	$ 73.95	$ 111.55		$ 93.92	$ 8.95	$ 17.63
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	28.25%	$ 37.78	$ 1,727.52	$ 1,727.52	$ 14,718.27	$ 16,445.79		$ 14,718.27	$ (0.00)	$ 1,727.52
					6																			
					7	Total for G & I						$ 118.03		$ 1,155.02	100.00%	$ 133.73								
					8	Total Direct Cost (G7+I7)								$ 1,273.05										
					9	LEC Avg + 1 SD								0.1050										
					10	Total Disallowance/Mo (8-9)								$ 133.73										
37	X				CO:	LSAN01																		
					1	Common Construction-Rec	Floor Space		$ 17.63	100 s.f.	1	$ 17.63			2.00%	$ -	$ -	$ -	$ 17.63	$ 23.98		$ 22.39	$ 1.59	$ 1.59
					2	Common Construction-NRC	Infrastructure		$ 20,958.53	CO	1		$ 20,958.53	$ 458.31	52.01%	$ -	$ -	$ -	$ 20,958.53	$ 22,006.46	1.05	$ 22,006.46	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.46%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.29%	$ -	$ -	$ -	$ 64.21	$ 86.66		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	32.24%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 81.84		$ 799.38	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 881.22										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
38				X	CO:	LSAN05																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
39				X	CO:	LSAN06																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
40	X				CO:	LSAN07																		
					1	Common Construction-Rec	Floor Space		$ 14.96	100 s.f.	1	$ 14.96			1.86%	$ -	$ -	$ -	$ 14.96	$ 20.35		$ 19.00	$ 1.35	$ 1.35
					2	Common Construction-NRC	Infrastructure		$ 17,646.54	CO	1		$ 17,646.54	$ 385.88	47.87%	$ -	$ -	$ -	$ 17,646.54	$ 18,705.33	1.06	$ 18,705.33	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.06%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.97%	$ -	$ -	$ -	$ 64.21	$ 86.66		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	35.25%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 79.17		$ 726.95	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 806.12										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
								Filing												1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
41				X	CO:	LSAN08																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	14.05%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			15.84%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	70.11%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 64.21		$ 341.07	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 405.28										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
42				X	CO:	LSAN10																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
43	X				CO:	LSAN011																		
					1	Common Construction-Rec	Floor Space		$ 33.95	100 s.f.	1	$ 33.95			2.72%	$ 3.30	$ 3.30	$ 3.30	$ 30.65	$ 46.17		$ 38.93	$ 3.95	$ 7.25
					2	Common Construction-NRC	Infrastructure		$ 32,595.98	CO	1		$ 32,595.98	$ 712.79	57.21%	$ 69.27	$ 3,167.60	$ 3,167.60	$ 29,428.38	$ -		$ -	$ (3,167.60)	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.57%	$ 5.53	$ 253.07	$ 253.07	$ 2,351.08	$ 3,072.90		$ 2,774.26	$ 45.55	$ 298.62
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			6.63%	$ 8.03	$ 8.03	$ 8.03	$ 74.60	$ 111.55		$ 99.74	$ 8.78	$ 16.81
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	28.86%	$ 34.95	$ 1,598.16	$ 1,598.16	$ 14,847.63	$ 16,445.79		$ 14,847.63	$ (0.00)	$ 1,598.16
					6																			
					7	Total for G & I						$ 116.58		$ 1,129.36	100.00%	$ 121.08								
					8	Total Direct Cost (G7+I7)								$ 1,245.94										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ 121.08										
44				X	CO:	LSAN012																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
45				X	CO:	LSAN014																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00	Overhead Disallowance	Total Disallowance M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
46				X	CO:		LSAN015																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
47				X	CO:		LSAN029																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	14.05%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			15.84%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	70.11%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 64.21		$ 341.07	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 405.28										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
48	X				CO:		LSAN034																		
						1	Common Construction-Rec	Floor Space		$ 18.46	100 s.f.	1	$ 18.46			2.06%	$ -	$ -	$ -	$ 18.46	$ 25.11		$ 23.44	$ 1.66	$ 1.66
						2	Common Construction-NRC	Infrastructure		$ 21,569.26	CO	1		$ 21,569.26	$ 471.66	52.68%	$ -	$ -	$ -	$ 21,569.26	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.36%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.17%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	31.73%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 82.67		$ 812.73	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 895.40										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
49	X				CO:		LSAN035																		
						1	Common Construction-Rec	Floor Space		$ 9.10	100 s.f.	1	$ 9.10			1.26%	$ -	$ -	$ -	$ 9.10	$ 12.38		$ 11.56	$ 0.82	$ 0.82
						2	Common Construction-NRC	Infrastructure		$ 14,153.53	CO	1		$ 14,153.53	$ 309.50	42.76%	$ -	$ -	$ -	$ 14,153.53	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.87%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.87%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	39.25%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 73.31		$ 650.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 723.88										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
50				X	CO:		LSAN038																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	14.05%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			15.84%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	70.11%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 64.21		$ 341.07	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 405.28										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										