Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36	Ln:	Rate with	Overhead Disallowance	Total Disallowance
																					See Ln 2	2	See Ln 2		
																					1.18	3	1.18		
																					1.35	4	1.27		
																					1.00	5	1.00		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*110		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
51				X	CO:		LSAN056																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
52				X	CO:		LVMR11																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
53	X				CO:		MDST02																		
						1	Common Construction-Rec	Floor Space		$ 33.31	100 s.f.	1	$ 33.31			2.99%	$ -	$ -	$ -	$ 33.31	$ 45.30		$ 42.30	$ 3.00	$ 3.00
						2	Common Construction-NRC	Infrastructure		$ 30,930.94	CO	1		$ 30,930.94	$ 676.38	60.66%	$ -	$ -	$ -	$ 30,930.94	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.11%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			5.76%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	25.48%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 97.52		$ 1,017.45	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 1,114.97										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
54			X		CO:		MLPS11																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
55				X	CO:		MRTZ11																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading D*Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading T*Loading	Overhead Disallowance O-P-M	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M					
56	X				CO:	MTVW11																		
					1	Common Construction-Rec	Floor Space		$ 21.38	100 s.f.	1	$ 21.38			2.30%	$ -	$ -	$ -	$ 21.38	$ 29.06		$ 27.15	$ 1.92	$ 1.92
					2	Common Construction-NRC	Infrastructure		$ 22,980.59	CO	1		$22,980.59	$ 502.52	54.08%	$ -	$ -	$ -	$ 22,980.59	$ 23,670.01	1.03	$ 23,670.01	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.13%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			6.91%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$12,993.12	$ 284.12	30.58%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 85.59		$ 843.59	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 929.18										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
57				X	CO:	NHWD02																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
58	X				CO:	NSCR11																		
					1	Common Construction-Rec	Floor Space		$ 24.96	100 s.f.	1	$ 24.96			2.53%	$ -	$ -	$ -	$ 24.96	$ 33.95		$ 31.70	$ 2.25	$ 2.25
					2	Common Construction-NRC	Infrastructure		$ 25,384.39	CO	1		$25,384.39	$ 555.09	56.34%	$ -	$ -	$ -	$ 25,384.39	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.78%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			6.52%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$12,993.12	$ 284.12	28.84%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 89.17		$ 896.16	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 985.33										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
59		X			CO:	OCSD11																		
					1	Common Construction-Rec	Floor Space		$ 21.62	100 s.f.	1	$ 21.62			2.31%	$ -	$ -	$ -	$ 21.62	$ 29.40		$ 27.46	$ 1.95	$ 1.95
					2	Common Construction-NRC	Infrastructure		$ 23,300.69	CO	1		$23,300.69	$ 509.52	54.41%	$ -	$ -	$ -	$ 23,300.69	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.08%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			6.86%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$12,993.12	$ 284.12	30.34%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 85.83		$ 850.59	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 936.42										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
60	X				CO:	OKLD03																		
					1	Common Construction-Rec	Floor Space		$ 9.43	100 s.f.	1	$ 9.43			1.36%	$ -	$ -	$ -	$ 9.43	$ 12.82		$ 11.98	$ 0.85	$ 0.85
					2	Common Construction-NRC	Infrastructure		$ 12,630.62	CO	1		$12,630.62	$ 276.20	39.96%	$ -	$ -	$ -	$ 12,630.62	$ 13,386.46	1.06	$ 13,386.46	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	8.24%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			9.29%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$12,993.12	$ 284.12	41.12%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 73.64		$ 617.27	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 690.91										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2	Rate with 1.27 See Ln 2	Overhead Disallowance	Total Disallowance
																				1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
61				X	CO:	OKLD04																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
62				X	CO:	OKLD11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
63				X	CO:	OKLD12																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
64				X	CO:	ORNG11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
65	X				CO:	ORNG14																		
					1	Common Construction-Rec	Floor Space		$ 3.97	100 s.f.	1	$ 3.97			0.56%	$ -	$ -	$ -	$ 3.97	$ 5.40		$ 5.04	$ 0.36	$ 0.36
					2	Common Construction-NRC	Infrastructure		$ 9,546.30	CO	1		$ 9,546.30	$ 208.75	29.32%	$ -	$ -	$ -	$ 9,546.30	$ 10,596.39	1.11	$ 10,596.39	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	8.00%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			11.61%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	50.51%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 86.60		$ 625.32	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 711.92										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2	Rate with 1.27 See Ln 2	Overhead Disallowance	Total Disallowance
																				1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
66	X				CO:	PCBH01																		
					1	Common Construction-Rec	Floor Space		$ 12.93	100 s.f.	1	$ 12.93			1.46%	$ -	$ -	$ -	$ 12.93	$ 17.58		$ 16.42	$ 1.16	$ 1.16
					2	Common Construction-NRC	Infrastructure		$ 17,023.13	CO	1		$ 17,023.13	$ 372.25	42.09%	$ -	$ -	$ -	$ 17,023.13	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.44%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.34%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	40.66%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 95.56		$ 788.82	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 884.38										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
67	X				CO:	PLAL02																		
					1	Common Construction-Rec	Floor Space		$ 9.39	100 s.f.	1	$ 9.39			1.39%	$ -	$ -	$ -	$ 9.39	$ 12.77		$ 11.93	$ 0.85	$ 0.85
					2	Common Construction-NRC	Infrastructure		$ 12,010.54	CO	1		$ 12,010.54	$ 262.64	38.78%	$ -	$ -	$ -	$ 12,010.54	$ 12,731.17	1.06	$ 12,731.17	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	8.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			9.48%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	41.95%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 73.60		$ 603.71	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 677.31										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
68	X				CO:	PLAL12																		
					1	Common Construction-Rec	Floor Space		$ 8.96	100 s.f.	1	$ 8.96			1.33%	$ -	$ -	$ -	$ 8.96	$ 12.19		$ 11.38	$ 0.81	$ 0.81
					2	Common Construction-NRC	Infrastructure		$ 11,823.35	CO	1		$ 11,823.35	$ 258.54	38.43%	$ -	$ -	$ -	$ 11,823.35	$ 12,650.98	1.07	$ 12,650.98	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	8.46%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			9.54%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	42.23%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 73.17		$ 599.62	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 672.79										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
69	X				CO:	PLTN13																		
					1	Common Construction-Rec	Floor Space		$ 14.83	100 s.f.	1	$ 14.83			1.71%	$ -	$ -	$ -	$ 14.83	$ 20.17		$ 18.83	$ 1.33	$ 1.33
					2	Common Construction-NRC	Infrastructure		$ 16,086.84	CO	1		$ 16,086.84	$ 351.78	40.63%	$ -	$ -	$ -	$ 16,086.84	$ 16,891.18	1.05	$ 16,891.18	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.58%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.54%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	41.54%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 97.46		$ 766.35	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 865.81										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
70	X				CO:	PSDN11																		
					1	Common Construction-Rec	Floor Space		$ 14.60	100 s.f.	1	$ 14.60			1.62%	$ -	$ -	$ -	$ 14.60	$ 19.86		$ 18.54	$ 1.31	$ 1.31
					2	Common Construction-NRC	Infrastructure		$ 17,759.95	CO	1		$ 17,759.95	$ 388.36	43.05%	$ -	$ -	$ -	$ 17,759.95	$ 18,825.55	1.06	$ 18,825.55	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.31%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,0*2.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.16%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	39.86%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 97.23		$ 804.93	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 902.16										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
								Filing												1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
71				X	CO:	PSDN12																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	14.05%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			15.84%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	70.11%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 64.21		$ 341.07	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 405.28										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
72	X				CO:	RBRN11																		
					1	Common Construction-Rec	Floor Space		$ 13.44	100 s.f.	1	$ 13.44			1.53%	$ -	$ -	$ -	$ 13.44	$ 18.28		$ 17.07	$ 1.21	$ 1.21
					2	Common Construction-NRC	Infrastructure		$ 16,729.29	CO	1		$ 16,729.29	$ 365.82	41.64%	$ -	$ -	$ -	$ 16,729.29	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.48%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.41%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	40.94%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 96.07		$ 782.40	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 878.47										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
73			X		CO:	RDCY01																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
74	X				CO:	RILT11																		
					1	Common Construction-Rec	Floor Space		$ 13.95	100 s.f.	1	$ 13.95			1.56%	$ -	$ -	$ -	$ 13.95	$ 18.97		$ 17.72	$ 1.26	$ 1.26
					2	Common Construction-NRC	Infrastructure		$ 17,533.07	CO	1		$ 17,533.07	$ 383.40	42.76%	$ -	$ -	$ -	$ 17,533.07	$ 18,585.05	1.06	$ 18,585.05	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.35%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.22%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	40.11%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 96.58		$ 799.97	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 896.55										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
75	X				CO:	RNPS11																		
					1	Common Construction-Rec	Floor Space		$ 13.22	100 s.f.	1	$ 13.22			1.51%	$ -	$ -	$ -	$ 13.22	$ 17.96		$ 16.79	$ 1.19	$ 1.19
					2	Common Construction-NRC	Infrastructure		$ 16,682.80	CO	1		$ 16,682.80	$ 364.81	41.59%	$ -	$ -	$ -	$ 16,682.80	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.49%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.42%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	41.00%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 95.85		$ 781.38	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 877.23										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
								Filing												1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
76		X			CO:	ROSM11																		
					1	Common Construction-Rec	Floor Space		$ 19.72	100 s.f.	1	$ 19.72			2.17%	$ -	$ -	$ -	$ 19.72	$ 26.82		$ 25.04	$ 1.77	$ 1.77
					2	Common Construction-NRC	Infrastructure		$ 22,081.81	CO	1		$ 22,081.81	$ 482.87	53.19%	$ -	$ -	$ -	$ 22,081.81	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.27%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.07%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	31.30%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 83.93		$ 823.94	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 907.87										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
77			X		CO:	RVSD01																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
78	X				CO:	SCRM01																		
					1	Common Construction-Rec	Floor Space	/28/9	$ 36.90	100 s.f.	1	$ 36.90			2.94%	$ 3.88	$ 3.88	$ 3.88	$ 33.02	$ 50.18		$ 41.94	$ 4.37	$ 8.24
					2	Common Construction-NRC	Infrastructure	/28/9	$ 32,961.84	CO	1		$ 32,961.84	$ 720.79	57.35%	$ 75.71	$ 3,462.42	$ 3,462.42	$ 29,499.42	$ 33,950.70	1.03	$ 30,384.40	$ 103.87	$ 3,566.29
					3	Construction Provisioning-NRC	Licensed Space	/28/9	$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.53%	$ 5.98	$ 273.55	$ 273.55	$ 2,330.60	$ 3,072.90		$ 2,750.11	$ 49.24	$ 322.79
					4	Interconnector-Specific-Rec	Floor Space	/28/9	$ 82.63	100 s.f.	1	$ 82.63			6.57%	$ 8.68	$ 8.68	$ 8.68	$ 73.95	$ 111.55		$ 93.92	$ 8.95	$ 17.63
					5	Interconnector-Specific-NRC	Licensed Space	/28/9	$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	28.61%	$ 37.78	$ 1,727.52	$ 1,727.52	$ 14,718.27	$ 16,445.79		$ 14,718.27	$ (0.00)	$ 1,727.52
					6																			
					7	Total for G & I						$ 119.53		$ 1,137.36	100.00%	$ 132.03								
					8	Total Direct Cost (G7+I7)								$ 1,256.89										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ 132.03										
79	X				CO:	SCRM02																		
					1	Common Construction-Rec	Floor Space		$ 16.55	100 s.f.	1	$ 16.55			1.81%	$ -	$ -	$ -	$ 16.55	$ 22.51		$ 21.02	$ 1.49	$ 1.49
					2	Common Construction-NRC	Infrastructure		$ 18,220.12	CO	1		$ 18,220.12	$ 398.42	43.58%	$ -	$ -	$ -	$ 18,220.12	$ 19,131.13	1.05	$ 19,131.13	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.23%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.04%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	39.34%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 99.18		$ 815.00	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 914.18										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
80		X			CO:	SCRM03																		
					1	Common Construction-Rec	Floor Space		$ 13.99	100 s.f.	1	$ 13.99			1.81%	$ -	$ -	$ -	$ 13.99	$ 19.03		$ 17.77	$ 1.26	$ 1.26
					2	Common Construction-NRC	Infrastructure		$ 16,077.58	CO	1		$ 16,077.58	$ 351.57	45.61%	$ -	$ -	$ -	$ 16,077.58	$ 16,881.46	1.05	$ 16,881.46	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.39%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.33%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	36.86%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 78.20		$ 692.64	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 770.84										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2	Rate with 1.27 See Ln 2	Overhead Disallowance	Total Disallowance
																				1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
81	X				CO:	SCRM11																		
					1	Common Construction-Rec	Floor Space		$ 13.62	100 s.f.	1	$ 13.62			1.77%	$ -	$ -	$ -	$ 13.62	$ 18.52		$ 17.30	$ 1.23	$ 1.23
					2	Common Construction-NRC	Infrastructure		$ 16,055.70	CO	1		$ 16,055.70	$ 351.09	45.60%	$ -	$ -	$ -	$ 16,055.70	$ 16,858.49	1.05	$ 16,858.49	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.40%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.34%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	36.90%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 77.83		$ 692.17	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 770.00										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
82			X		CO:	SCRM12																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
83			X		CO:	SCRM13																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
84	X				CO:	SELM11																		
					1	Common Construction-Rec	Floor Space		$ 48.41	100 s.f.	1	$ 48.41			3.52%	$ 5.09	$ 5.09	$ 5.09	$ 43.32	$ 65.84		$ 55.02	$ 5.73	$ 10.82
					2	Common Construction-NRC	Infrastructure		$ 42,121.88	CO	1		$ 42,121.88	$ 921.09	67.00%	$ 96.75	$ 4,424.63	$ 4,424.63	$ 37,697.25	$ -		$ -	$ (4,424.63)	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.14%	$ 5.98	$ 273.55	$ 273.55	$ 2,330.60	$ 3,072.90		$ 2,750.11	$ 49.24	$ 322.79
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			4.67%	$ 6.74	$ 6.74	$ 6.74	$ 57.47	$ 86.68		$ 72.98	$ 6.96	$ 13.70
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	20.67%	$ 29.85	$ 1,364.84	$ 1,364.84	$ 11,628.28	$ 12,993.12		$ 11,628.28	$ 0.00	$ 1,364.84
					6																			
					7	Total for G & I						$ 112.62		$ 1,262.16	100.00%	$ 144.41								
					8	Total Direct Cost (G7+I7)								$ 1,374.78										
					9	LEC Avg + 1 SD								0.1050										
					10	Total Disallowance/Mo (8-9)								$ 144.41										
85	X				CO:	SHOK01																		
					1	Common Construction-Rec	Floor Space		$ 7.94	100 s.f.	1	$ 7.94			1.13%	$ -	$ -	$ -	$ 7.94	$ 10.80		$ 10.08	$ 0.71	$ 0.71
					2	Common Construction-NRC	Infrastructure		$ 13,278.58	CO	1		$ 13,278.58	$ 290.37	41.27%	$ -	$ -	$ -	$ 13,278.58	$ 14,340.87	1.08	$ 14,340.87	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	8.09%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			9.13%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	40.38%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 72.15		$ 631.44	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 703.59										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2	Rate with 1.27 See Ln 2	Overhead Disallowance	Total Disallowance
																				1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
86	X				CO:	SKTN01																		
					1	Common Construction-Rec	Floor Space		$ 26.03	100 s.f.	1	$ 26.03			2.43%	$ -	$ -	$ -	$ 26.03	$ 35.40		$ 33.06	$ 2.34	$ 2.34
					2	Common Construction-NRC	Infrastructure		$ 24,955.05	CO	1		$24,955.05	$ 545.70	50.96%	$ -	$ -	$ -	$ 24,955.05	$ 25,703.70	1.03	$ 25,703.70	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.32%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.72%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$16,445.79	$ 359.63	33.58%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 108.66		$ 962.27	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 1,070.93										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
87			X		CO:	SKTN11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
88		X			CO:	SLNS01																		
					1	Common Construction-Rec	Floor Space		$ 10.99	100 s.f.	1	$ 10.99			1.35%	$ -	$ -	$ -	$ 10.99	$ 14.95		$ 13.96	$ 0.99	$ 0.99
					2	Common Construction-NRC	Infrastructure		$ 13,865.16	CO	1		$13,865.16	$ 303.19	37.28%	$ -	$ -	$ -	$ 13,865.16	$ 14,697.07	1.06	$ 14,697.07	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.00%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.16%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$16,445.79	$ 359.63	44.21%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 93.62		$ 719.76	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 813.38										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
89	X				CO:	SNAN01																		
					1	Common Construction-Rec	Floor Space		$ 23.32	100 s.f.	1	$ 23.32			2.20%	$ -	$ -	$ -	$ 23.32	$ 31.72		$ 29.62	$ 2.10	$ 2.10
					2	Common Construction-NRC	Infrastructure		$ 24,571.49	CO	1		$24,571.49	$ 537.31	50.70%	$ -	$ -	$ -	$ 24,571.49	$ 25,554.35	1.04	$ 25,554.35	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.37%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.80%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$16,445.79	$ 359.63	33.93%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					0																			
					7	Total for G & I						$ 105.95		$ 953.86	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 1,059.83										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
90	X				CO:	SNAN11																		
					1	Common Construction-Rec	Floor Space		$ 11.99	100 s.f.	1	$ 11.99			1.41%	$ -	$ -	$ -	$ 11.99	$ 16.31		$ 15.23	$ 1.08	$ 1.08
					2	Common Construction-NRC	Infrastructure		$ 15,417.54	CO	1		$15,417.54	$ 337.14	39.74%	$ -	$ -	$ -	$ 15,417.54	$ 16,496.77	1.07	$ 16,496.77	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.71%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.74%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$16,445.79	$ 359.63	42.39%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 94.62		$ 753.71	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 848.33										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
									of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
									Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
									Filing												1.18	3	1.18		
																					1.35	4	1.27		
																					1.00	5	1.00		M+Q
																					OH Loading		OH Loading		- or -
													D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
91	X				CO:		SNBUO2																		
						1	Common Construction-Rec	Floor Space		$ 27.65	100 s.f.	1	$ 27.65			2.51%	$ -	$ -	$ -	$ 27.65	$ 37.60		$ 35.12	$ 2.49	$ 2.49
						2	Common Construction-NRC	Infrastructure		$ 26,235.55	CO	1		$ 26,235.55	$ 573.70	52.13%	$ -	$ -	$ -	$ 26,235.55	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.17%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.51%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	32.68%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 110.28		$ 990.27	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 1,100.55										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
92	X				CO:		SNCR11																		
						1	Common Construction-Rec	Floor Space		$ 22.98	100 s.f.	1	$ 22.98			2.48%	$ -	$ -	$ -	$ 22.98	$ 31.25		$ 29.18	$ 2.07	$ 2.07
						2	Common Construction-NRC	Infrastructure		$ 22,862.56	CO	1		$ 22,862.56	$ 499.94	53.86%	$ -	$ -	$ -	$ 22,862.56	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.14%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			6.92%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	30.61%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 87.19		$ 841.01	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 928.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
93	X				CO:		SNDG01																		
						1	Common Construction-Rec	Floor Space		$ 14.15	100 s.f.	1	$ 14.15			1.58%	$ -	$ -	$ -	$ 14.15	$ 19.24		$ 17.97	$ 1.27	$ 1.27
						2	Common Construction-NRC	Infrastructure		$ 17,437.47	CO	1		$ 17,437.47	$ 381.31	42.62%	$ -	$ -	$ -	$ 17,437.47	$ 18,483.72	1.06	$ 18,483.72	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.37%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.24%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	40.20%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 96.78		$ 797.88	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 894.66										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
94	X				CO:		SNDG02																		
						1	Common Construction-Rec	Floor Space		$ 19.26	100 s.f.	1	$ 19.26			2.15%	$ -	$ -	$ -	$ 19.26	$ 26.19		$ 24.46	$ 1.73	$ 1.73
						2	Common Construction-NRC	Infrastructure		$ 21,559.21	CO	1		$ 21,559.21	$ 471.44	52.62%	$ -	$ -	$ -	$ 21,559.21	$ 22,637.17	1.05	$ 22,637.17	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.36%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.17%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	31.71%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 83.47		$ 812.51	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 895.98										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
95	X				CO:		SNDG03																		
						1	Common Construction-Rec	Floor Space		$ 13.14	100 s.f.	1	$ 13.14			1.50%	$ -	$ -	$ -	$ 13.14	$ 17.87		$ 16.69	$ 1.18	$ 1.18
						2	Common Construction-NRC	Infrastructure		$ 16,578.18	CO	1		$ 16,578.18	$ 362.52	41.44%	$ -	$ -	$ -	$ 16,578.18	$ 17,572.87	1.06	$ 17,572.87	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.51%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.44%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	41.11%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 95.77		$ 779.09	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 874.86										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
96		X			CO:	SNDG14																		
					1	Common Construction-Rec	Floor Space		$ 24.59	100 s.f.	1	$ 24.59			2.27%	$ -	$ -	$ -	$ 24.59	$ 33.44		$ 31.23	$ 2.21	$ 2.21
					2	Common Construction-NRC	Infrastructure		$ 25,558.86	CO	1		$ 25,558.86	$ 558.90	51.62%	$ -	$ -	$ -	$ 25,558.86	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.26%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.63%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	33.22%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 107.22		$ 975.47	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 1,082.69										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
97	X				CO:	SNDG15																		
					1	Common Construction-Rec	Floor Space		$ 16.61	100 s.f.	1	$ 16.61			1.95%	$ -	$ -	$ -	$ 16.61	$ 22.59		$ 21.09	$ 1.49	$ 1.49
					2	Common Construction-NRC	Infrastructure		$ 19,730.74	CO	1		$ 19,730.74	$ 431.46	50.56%	$ -	$ -	$ -	$ 19,730.74	$ 20,717.28	1.05	$ 20,717.28	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.67%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.52%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	33.30%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 80.82		$ 772.53	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 853.35										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
98	X				CO:	SNDG16																		
					1	Common Construction-Rec	Floor Space		$ 13.23	100 s.f.	1	$ 13.23			1.68%	$ -	$ -	$ -	$ 13.23	$ 17.99		$ 16.80	$ 1.19	$ 1.19
					2	Common Construction-NRC	Infrastructure		$ 16,786.84	CO	1		$ 16,786.84	$ 367.08	46.73%	$ -	$ -	$ -	$ 16,786.84	$ 17,794.05	1.06	$ 17,794.05	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.25%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.17%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	36.17%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 77.44		$ 708.15	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 785.59										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
99	X				CO:	SNFC01																		
					1	Common Construction-Rec	Floor Space		$ 13.63	100 s.f.	1	$ 13.63			1.81%	$ -	$ -	$ -	$ 13.63	$ 18.54		$ 17.31	$ 1.23	$ 1.23
					2	Common Construction-NRC	Infrastructure		$ 15,187.54	CO	1		$ 15,187.54	$ 332.11	44.22%	$ -	$ -	$ -	$ 15,187.54	$ 15,946.92	1.05	$ 15,946.92	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.58%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.55%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	37.83%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 77.84		$ 673.18	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 751.02										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
100		X			CO:	SNFC04																		
					1	Common Construction-Rec	Floor Space		$ 16.57	100 s.f.	1	$ 16.57			1.84%	$ -	$ -	$ -	$ 16.57	$ 22.54		$ 21.04	$ 1.49	$ 1.49
					2	Common Construction-NRC	Infrastructure		$ 17,499.97	CO	1		$ 17,499.97	$ 382.68	42.59%	$ -	$ -	$ -	$ 17,499.97	$ 18,199.97	1.04	$ 18,199.97	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.34%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.20%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	40.03%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 99.20		$ 799.25	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 898.45										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N			Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recuring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading D*Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading T*Loading	Overhead Disallowance O-P-M	Total Disallowance M+Q - or - M*Col.P factor
													D*F	D*F		G/I8 or I/I	J*110		L/F	D-M					
101				X	CO:		SNFC05																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
102				X	CO:		SNFC06																		
						1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 499.20										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
103		X			CO:		SNFC12																		
						1	Common Construction-Rec	Floor Space		$ 29.48	100 s.f.	1	$ 29.48			2.56%	$ 0.65	$ 0.65	$ 0.65	$ 28.83	$ 40.09		$ 36.62	$ 2.83	$ 3.48
						2	Common Construction-NRC	Infrastructure		$ 28,419.50	CO	1		$ 28,419.50	$ 621.46	54.03%	$ 13.66	$ 624.63	$ 624.63	$ 27,794.87	$ -		$ -	$ (624.63)	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.95%	$ 1.25	$ 57.24	$ 57.24	$ 2,546.91	$ 3,072.90		$ 3,005.36	$ 10.60	$ 67.54
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.18%	$ 1.82	$ 1.82	$ 1.82	$ 80.81	$ 111.55		$ 102.63	$ 7.10	$ 8.92
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	31.27%	$ 7.90	$ 361.46	$ 361.46	$ 16,084.33	$ 16,445.79		$ 16,084.33	$ (0.00)	$ 361.46
						6																			
						7	Total for G & I						$ 112.11		$ 1,038.03	100.00%	$ 25.28								
						8	Total Direct Cost (G7+I7)								$ 1,150.14										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ 25.28										
104	X				CO:		SNFC21																		
						1	Common Construction-Rec	Floor Space		$ 11.93	100 s.f.	1	$ 11.93			1.46%	$ -	$ -	$ -	$ 11.93	$ 16.22		$ 15.15	$ 1.07	$ 1.07
						2	Common Construction-NRC	Infrastructure		$ 13,916.74	CO	1		$ 13,916.74	$ 304.32	37.32%	$ -	$ -	$ -	$ 13,916.74	$ 14,751.74	1.06	$ 14,751.74	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.98%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.13%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
						5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	44.10%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
						6																			
						7	Total for G & I						$ 94.56		$ 720.89	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 815.45										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										
105	X				CO:		SNJS02																		
						1	Common Construction-Rec	Floor Space		$ 17.06	100 s.f.	1	$ 17.06			2.06%	$ -	$ -	$ -	$ 17.06	$ 23.20		$ 21.67	$ 1.54	$ 1.54
						2	Common Construction-NRC	Infrastructure		$ 18,640.58	CO	1		$ 18,640.58	$ 407.62	49.11%	$ -	$ -	$ -	$ 18,640.58	$ 19,386.20	1.04	$ 19,386.20	$ -	$ -
						3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.86%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
						4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.74%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
						5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	34.23%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
						6																			
						7	Total for G & I						$ 81.27		$ 748.69	100.00%	$ -								
						8	Total Direct Cost (G7+I7)								$ 829.96										
						9	LEC Avg + 1 SD								1,124.8600										
						10	Total Disallowance/Mo (8-9)								$ -										

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
106				X	CO:	SNJS11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
107	X				CO:	SNJS12																		
					1	Common Construction-Rec	Floor Space		$ 9.26	100 s.f.	1	$ 9.26			1.20%	$ -	$ -	$ -	$ 9.26	$ 12.59		$ 11.76	$ 0.83	$ 0.83
					2	Common Construction-NRC	Infrastructure		$ 12,154.84	CO	1		$ 12,154.84	$ 265.79	34.33%	$ -	$ -	$ -	$ 12,154.84	$ 12,884.13	1.06	$ 12,884.13	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.35%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.67%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	46.45%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 91.89		$ 682.36	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 774.25										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
108	X				CO:	SNJS21																		
					1	Common Construction-Rec	Floor Space		$ 8.13	100 s.f.	1	$ 8.13			1.08%	$ -	$ -	$ -	$ 8.13	$ 11.06		$ 10.33	$ 0.73	$ 0.73
					2	Common Construction-NRC	Infrastructure		$ 11,169.87	CO	1		$ 11,169.87	$ 244.25	32.50%	$ -	$ -	$ -	$ 11,169.87	$ 11,951.76	1.07	$ 11,951.76	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.58%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.99%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	47.85%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 90.76		$ 660.83	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 751.59										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
109				X	CO:	SNLN11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
110			X		CO:	SNLO01																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I6 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
111	X				CO:	SNMT11																		
					1	Common Construction-Rec	Floor Space		$ 8.46	100 s.f.	1	$ 8.46			1.12%	$ -	$ -	$ -	$ 8.46	$ 11.51		$ 10.74	$ 0.76	$ 0.76
					2	Common Construction-NRC	Infrastructure		$ 11,451.85	CO	1		$ 11,451.85	$ 250.42	33.03%	$ -	$ -	$ -	$ 11,451.85	$ 12,253.48	1.07	$ 12,253.48	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.51%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.90%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	47.44%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 91.09		$ 666.99	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 758.08										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
112		X			CO:	SNRS01																		
					1	Common Construction-Rec	Floor Space		$ 15.17	100 s.f.	1	$ 15.17			1.72%	$ -	$ -	$ -	$ 15.17	$ 20.63		$ 19.27	$ 1.37	$ 1.37
					2	Common Construction-NRC	Infrastructure		$ 16,860.59	CO	1		$ 16,860.59	$ 368.70	41.75%	$ -	$ -	$ -	$ 16,860.59	$ 17,703.62	1.05	$ 17,703.62	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.45%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			9.36%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	40.72%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 97.80		$ 785.27	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 883.07										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
113	X				CO:	SNTC01																		
					1	Common Construction-Rec	Floor Space		$ 9.75	100 s.f.	1	$ 9.75			1.24%	$ -	$ -	$ -	$ 9.75	$ 13.26		$ 12.38	$ 0.88	$ 0.88
					2	Common Construction-NRC	Infrastructure		$ 12,692.14	CO	1		$ 12,692.14	$ 277.54	35.29%	$ -	$ -	$ -	$ 12,692.14	$ 13,453.67	1.06	$ 13,453.67	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.24%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			10.51%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	45.73%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 92.38		$ 694.11	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 786.49										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
114			X		CO:	SNTC11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
115	X				CO:	SNVA01																		
					1	Common Construction-Rec	Floor Space		$ 19.10	100 s.f.	1	$ 19.10			2.21%	$ -	$ -	$ -	$ 19.10	$ 25.98		$ 24.26	$ 1.72	$ 1.72
					2	Common Construction-NRC	Infrastructure		$ 20,117.13	CO	1		$ 20,117.13	$ 439.91	50.90%	$ -	$ -	$ -	$ 20,117.13	$ 20,921.82	1.04	$ 20,921.82	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	6.59%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			7.43%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 264.12	32.87%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 83.31		$ 780.98	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 864.29										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2 1.18 1.35 1.00 OH Loading	Ln: 1 2 3 4 5	Rate with 1.27 See Ln 2 1.18 1.27 1.00 OH Loading	Overhead Disallowance	Total Disallowance M+Q - or - M*Col.P factor
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	
116	X				CO:	SNVA11																		
					1	Common Construction-Rec	Floor Space		$ 26.55	100 s.f.	1	$ 26.55			2.48%	$ -	$ -	$ -	$ 26.55	$ 36.11		$ 33.72	$ 2.39	$ 2.39
					2	Common Construction-NRC	Infrastructure		$ 24,874.84	CO	1		$24,874.84	$ 543.95	50.85%	$ -	$ -	$ -	$ 24,874.84	$ 25,621.09	1.03	$ 25,621.09	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.32%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			7.72%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	33.62%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 109.18		$ 960.52	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 1,069.70										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
117				X	CO:	SPSD11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
118				X	CO:	TUST11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
119	X				CO:	VISL11																		
					1	Common Construction-Rec	Floor Space		$ 43.31	100 s.f.	1	$ 43.31			3.35%	$ 4.55	$ 4.55	$ 4.55	$ 38.76	$ 58.90		$ 49.23	$ 5.16	$ 9.68
					2	Common Construction-NRC	Infrastructure		$ 38,566.05	CO	1		$38,566.05	$ 843.34	65.28%	$ 88.59	$ 4,051.11	$ 4,051.11	$ 34,514.94	$ -		$ -	$ (4,051.11)	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	4.41%	$ 5.98	$ 273.55	$ 273.55	$ 2,330.60	$ 3,072.90		$ 2,750.11	$ 49.24	$ 322.79
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			4.97%	$ 6.74	$ 6.74	$ 6.74	$ 57.47	$ 86.68		$ 72.96	$ 6.96	$ 13.70
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$12,993.12	$ 284.12	21.99%	$ 29.85	$ 1,364.84	$ 1,364.84	$ 11,628.28	$ 12,993.12		$ 11,628.28	$ 0.00	$ 1,364.84
					6																			
					7	Total for G & I						$ 107.52		$ 1,184.41	100.00%	$ 135.71								
					8	Total Direct Cost (G7+I7)								$ 1,291.93										
					9	LEC Avg + 1 SD								0.1050										
					10	Total Disallowance/Mo (8-9)								$ 135.71										
120		X			CO:	VIST12																		
					1	Common Construction-Rec	Floor Space		$ 18.82	100 s.f.	1	$ 18.82			1.91%	$ -	$ -	$ -	$ 18.82	$ 25.60		$ 23.90	$ 1.69	$ 1.69
					2	Common Construction-NRC	Infrastructure		$ 21,339.25	CO	1		$21,339.25	$ 466.63	47.39%	$ -	$ -	$ -	$ 21,339.25	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	5.78%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			8.39%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	36.52%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 101.45		$ 883.20	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 984.65										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date of Data Filing	Unit Cost	Unit	# of Units	Recurring Cost	Non-Rec Cost	Amortized Non-Rec Cost	% of Total Cost	Monthly Disallowance	PV of Monthly Disallowance	Disallowance per Unit	Allowable per Unit Cost	Rate with 1.36 See Ln 2	Ln: 1 2	Rate with 1.27 See Ln 2	Overhead Disallowance	Total Disallowance
																				1.18	3	1.18		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/I8 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
121			X		CO:	VLLJ01																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
122	X				CO:	VNNY02																		
					1	Common Construction-Rec	Floor Space		$ 10.99	100 s.f.	1	$ 10.99			1.48%	$ -	$ -	$ -	$ 10.99	$ 14.95		$ 13.96	$ 0.99	$ 0.99
					2	Common Construction-NRC	Infrastructure		$ 14,945.76	CO	1		$ 14,945.76	$ 326.82	43.98%	$ -	$ -	$ -	$ 14,945.76	$ 15,991.96	1.07	$ 15,991.96	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.66%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.64%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	38.24%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 75.20		$ 667.89	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 743.09										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
123		X			CO:	VNTR02																		
					1	Common Construction-Rec	Floor Space		$ 56.66	100 s.f.	1	$ 56.66			3.57%	$ 5.95	$ 5.95	$ 5.95	$ 50.71	$ 77.06		$ 64.40	$ 6.71	$ 12.66
					2	Common Construction-NRC	Infrastructure		$ 51,537.57	CO	1		$ 51,537.57	$ 1,126.99	70.93%	$ 118.38	$ 5,413.68	$ 5,413.68	$ 46,123.89	$ -		$ -	$ (5,412.68)	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	3.58%	$ 5.98	$ 273.55	$ 273.55	$ 2,330.60	$ 3,072.90		$ 2,750.11	$ 49.24	$ 322.79
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			4.04%	$ 6.74	$ 6.74	$ 6.74	$ 57.47	$ 86.68		$ 72.98	$ 6.96	$ 13.70
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	17.88%	$ 29.85	$ 1,364.84	$ 1,364.84	$ 11,628.28	$ 12,993.12		$ 11,628.28	$ 0.00	$ 1,364.84
					6																			
					7	Total for G & I						$ 120.87		$ 1,468.06	100.00%	$ 166.91								
					8	Total Direct Cost (G7+I7)								$ 1,588.93										
					9	LEC Avg + 1 SD								0.1050										
					10	Total Disallowance/Mo (8-9)								$ 166.91										
124	X				CO:	WLAN01																		
					1	Common Construction-Rec	Floor Space		$ 12.48	100 s.f.	1	$ 12.48			1.63%	$ -	$ -	$ -	$ 12.48	$ 16.97		$ 15.85	$ 1.12	$ 1.12
					2	Common Construction-NRC	Infrastructure		$ 15,924.65	CO	1		$ 15,924.65	$ 348.23	45.46%	$ -	$ -	$ -	$ 15,924.65	$ 17,039.38	1.07	$ 17,039.38	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.43%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.38%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	37.09%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 76.69		$ 689.30	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 765.99										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										
125	X				CO:	WNCK11																		
					1	Common Construction-Rec	Floor Space		$ 13.00	100 s.f.	1	$ 13.00			1.74%	$ -	$ -	$ -	$ 13.00	$ 17.68		$ 16.51	$ 1.17	$ 1.17
					2	Common Construction-NRC	Infrastructure		$ 14,960.34	CO	1		$ 14,960.34	$ 327.14	43.69%	$ -	$ -	$ -	$ 14,960.34	$ 15,708.36	1.05	$ 15,708.36	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	7.64%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 64.21	100 s.f.	1	$ 64.21			8.61%	$ -	$ -	$ -	$ 64.21	$ 86.68		$ 81.55	$ 5.14	$ 5.14
					5	Interconnector-Specific-NRC	Licensed Space		$ 12,993.12	100 s.f.	1		$ 12,993.12	$ 284.12	38.12%	$ -	$ -	$ -	$ 12,993.12	$ 12,993.12		$ 12,993.12	$ -	$ -
					6																			
					7	Total for G & I						$ 77.21		$ 668.21	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 745.42										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										

Pacific Bell

Construction Direct Cost Disallowance, Plus Trailing Overheads

Cost Inputs?	Y	Y	N	N		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R
Customers?	Y	N	Y	N		Function	Rate Element	Date	Unit Cost	Unit	#	Recurring	Non-Rec	Amortized	% of	Monthly	PV of	Disallowance	Allowable	Rate with	Ln:	Rate with	Overhead	Total
								of			of	Cost	Cost	Non-Rec	Total	Disallowance	Monthly	per Unit	per Unit	1.36	1	1.27	Disallowance	Disallowance
								Data			Units			Cost	Cost		Disallowance		Cost	See Ln 2	2	See Ln 2		
								Filing												1.16	3	1.16		
																				1.35	4	1.27		
																				1.00	5	1.00		M+Q
																				OH Loading		OH Loading		- or -
												D*F	D*F		G/18 or I/I	J*I10		L/F	D-M	D*Loading		T*Loading	O-P-M	M*Col.P factor
126				X	CO:	WSCR11																		
					1	Common Construction-Rec	Floor Space			100 s.f.	1	$ -			0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					2	Common Construction-NRC	Infrastructure			CO	1		$ -	$ -	0.00%	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -
					3	Construction Provisioning-NRC	Licensed Space		$ 2,604.15	Customer	1		$ 2,604.15	$ 56.95	11.41%	$ -	$ -	$ -	$ 2,604.15	$ 3,072.90		$ 3,072.90	$ -	$ -
					4	Interconnector-Specific-Rec	Floor Space		$ 82.63	100 s.f.	1	$ 82.63			16.55%	$ -	$ -	$ -	$ 82.63	$ 111.55		$ 104.94	$ 6.61	$ 6.61
					5	Interconnector-Specific-NRC	Licensed Space		$ 16,445.79	100 s.f.	1		$ 16,445.79	$ 359.63	72.04%	$ -	$ -	$ -	$ 16,445.79	$ 16,445.79		$ 16,445.79	$ -	$ -
					6																			
					7	Total for G & I						$ 82.63		$ 416.57	100.00%	$ -								
					8	Total Direct Cost (G7+I7)								$ 499.20										
					9	LEC Avg + 1 SD								1,124.8600										
					10	Total Disallowance/Mo (8-9)								$ -										