ATTACHMENT B

BCPM COMPARISON TO DEFAULT VALUES

(FILE NAME: FLCHANGE.XLS)

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
Switching Inputs				
Switching-State Default Inputs	ARMIS % Local Calls	84.71%	84.09%	1996 GTE Florida ARMIS 43-08 Report
Switching-State Default Inputs	ARMIS % Toll Calls	15.29%	15.91%	1996 GTE Florida ARMIS 43-08 Report
Switching-State Default Inputs	Switch % Line Fill	90.00%	95.00%	Supported by GTE Engineering Practices
Cost of Cable & Wire				
	Residence Costs & Business Costs			
Loop Cost Inputs	NID	$ 30.73	$ 29.78	GTE Florida specific costs based on 1996 data
	Buried Drop Costs & Aerial Drop Costs			
Loop Cost Inputs	Buried Drop	$ 0.77	$ 0.54	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Aerial Drop	$ 0.77	$ 0.54	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Copper Aerial 26 Gauge			
Loop Cost Inputs	Pairs 4200	$ 37.18	$ 23.23	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3600	$ 34.01	$ 21.25	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3000	$ 33.36	$ 20.85	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2400	$ 26.26	$ 16.41	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2100	$ 20.88	$ 12.62	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1800	$ 19.28	$ 10.94	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1200	$ 12.78	$ 7.92	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 900	$ 9.86	$ 6.42	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 600	$ 7.21	$ 4.55	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 400	$ 5.58	$ 3.27	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 300	$ 4.88	$ 2.78	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 200	$ 3.84	$ 2.30	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 100	$ 2.99	$ 1.49	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 50	$ 2.59	$ 1.16	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 25	$ 2.50	$ 0.98	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 18	$ 2.50	$ 0.98	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 12	$ 2.50	$ 0.98	GTE Florida specific costs based on 1996 data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
Loop Cost Inputs	Copper Buried 26 Gauge			
Loop Cost Inputs	Pairs 4200	$ 33.16	$ 19.44	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3600	$ 30.20	$ 17.71	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3000	$ 29.19	$ 17.11	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2400	$ 26.79	$ 15.71	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2100	$ 22.60	$ 13.25	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1800	$ 20.46	$ 12.00	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1200	$ 13.20	$ 8.49	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 900	$ 10.70	$ 6.73	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 600	$ 7.27	$ 4.80	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 400	$ 5.67	$ 3.46	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 300	$ 4.38	$ 2.94	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 200	$ 3.49	$ 2.27	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 100	$ 2.52	$ 1.59	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 50	$ 2.16	$ 1.28	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 25	$ 1.93	$ 1.11	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 18	$ 1.93	$ 1.11	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 12	$ 1.93	$ 1.11	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Copper Underground 26 Gauge			
Loop Cost Inputs	Pairs 4200	$ 35.60	$ 25.84	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3600	$ 33.30	$ 24.17	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3000	$ 28.21	$ 20.48	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2400	$ 21.50	$ 16.66	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2100	$ 19.49	$ 14.58	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1800	$ 17.38	$ 12.24	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1200	$ 11.95	$ 8.47	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 900	$ 9.98	$ 6.60	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 600	$ 7.52	$ 4.72	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 400	$ 6.55	$ 3.39	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 300	$ 4.42	$ 2.87	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 200	$ 3.60	$ 2.20	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 100	$ 2.65	$ 1.52	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 50	$ 1.19	$ 1.21	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 25	$ 1.00	$ 1.04	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 18	$ 1.00	$ 1.04	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 12	$ 1.00	$ 1.04	GTE Florida specific costs based on 1996 data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
Loop Cost Inputs	Fiber Aerial			
Loop Cost Inputs	Pairs 288	$ 12.02	$ 8.75	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 144	$ 9.85	$ 7.17	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 96	$ 7.19	$ 4.94	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 72	$ 6.75	$ 3.92	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 60	$ 6.02	$ 3.41	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 48	$ 5.27	$ 3.02	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 36	$ 4.67	$ 2.54	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 24	$ 3.45	$ 2.14	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 18	$ 3.26	$ 2.02	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 12	$ 3.04	$ 1.59	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Fiber Buried			
Loop Cost Inputs	Pairs 288	$ 12.79	$ 9.10	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 144	$ 9.96	$ 7.08	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 96	$ 7.43	$ 4.85	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 72	$ 6.00	$ 3.84	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 60	$ 5.17	$ 3.34	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 48	$ 4.95	$ 2.97	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 36	$ 4.01	$ 2.48	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 24	$ 3.93	$ 2.00	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 18	$ 3.25	$ 1.73	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 12	$ 2.75	$ 1.46	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Fiber Underground			
Loop Cost Inputs	Pairs 288	$ 11.50	$ 7.78	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 144	$ 10.30	$ 6.96	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 96	$ 7.40	$ 4.73	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 72	$ 6.25	$ 3.72	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 60	$ 5.50	$ 3.22	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 48	$ 4.75	$ 2.85	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 36	$ 4.15	$ 2.36	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 24	$ 3.75	$ 1.88	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 18	$ 3.48	$ 1.51	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 12	$ 3.09	$ 1.34	GTE Florida specific costs based on 1996 data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
Loop Cost Inputs	Outdoor SA1/Cross Connector			
Loop Cost Inputs	Pairs 25	$ 407.00	$ 478.06	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 50	$ 407.00	$ 639.85	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 100	$ 1,885.00	$ 983.21	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 200	$ 2,120.00	$ 1,105.78	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 300	$ 2,355.00	$ 1,228.36	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 400	$ 2,590.00	$ 1,648.59	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 600	$ 5,509.00	$ 2,419.40	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 900	$ 6,848.00	$ 3,166.32	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1200	$ 7,586.00	$ 4,134.48	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 1800	$ 8,717.00	$ 4,750.90	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2100	$ 11,490.00	$ 6,301.59	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 2400	$ 11,490.00	$ 6,301.59	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3000	$ 11,713.00	$ 6,423.89	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 3600	$ 14,055.60	$ 7,708.67	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	Pairs 4200	$ 16,398.20	$ 8,993.45	GTE Florida specific costs based on 1996 data
Loop Cost Inputs	24 Gauge Cable - Underground Copper			
Loop Cost Inputs	Pairs 4200	$ 46.48	$ 33.77	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 3600	$ 42.91	$ 31.18	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 3000	$ 39.33	$ 28.58	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 2400	$ 29.97	$ 21.78	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 2100	$ 27.09	$ 19.68	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 1800	$ 24.27	$ 17.07	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 1200	$ 16.72	$ 11.82	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 900	$ 13.82	$ 9.48	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 600	$ 9.84	$ 6.62	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 400	$ 7.89	$ 4.07	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 300	$ 5.26	$ 3.32	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 200	$ 4.22	$ 2.52	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 100	$ 2.92	$ 1.69	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 50	$ 2.16	$ 1.30	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 25	$ 1.39	$ 1.05	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 18	$ 1.39	$ 1.05	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 12	$ 1.39	$ 1.05	GTE Florida specific costs based on 1997 data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
Loop Cost Inputs	24 Gauge Cable - Dual Sheath "Filled" Buried Copper			
Loop Cost Inputs	Pairs 4200	$ 36.37	$ 21.71	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 3600	$ 35.58	$ 21.24	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 3000	$ 34.79	$ 20.77	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 2400	$ 32.36	$ 19.32	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 2100	$ 27.92	$ 16.67	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 1800	$ 25.57	$ 15.26	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 1200	$ 17.21	$ 10.95	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 900	$ 13.66	$ 8.49	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 600	$ 9.06	$ 5.94	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 400	$ 7.20	$ 4.14	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 300	$ 5.29	$ 3.39	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 200	$ 4.45	$ 2.59	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 100	$ 3.04	$ 1.76	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 50	$ 2.50	$ 1.37	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 25	$ 2.08	$ 1.12	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 18	$ 2.05	$ 1.11	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 12	$ 1.97	$ 1.06	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	24 Gauge Cable - Aerial			
Loop Cost Inputs	Pairs 4200	$ 52.79	$ 42.77	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 3600	$ 47.89	$ 38.80	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 3000	$ 46.45	$ 37.64	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 2400	$ 35.99	$ 29.16	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 2100	$ 28.30	$ 18.34	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 1800	$ 26.54	$ 14.95	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 1200	$ 16.83	$ 9.95	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 900	$ 12.93	$ 7.76	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 600	$ 8.89	$ 5.49	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 400	$ 6.82	$ 3.66	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 300	$ 5.85	$ 3.23	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 200	$ 4.55	$ 2.44	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 100	$ 3.37	$ 1.64	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 50	$ 2.77	$ 1.26	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 25	$ 2.62	$ 1.03	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 18	$ 2.59	$ 1.02	GTE Florida specific costs based on 1997 data
Loop Cost Inputs	Pairs 12	$ 2.54	$ 1.00	GTE Florida specific costs based on 1997 data

Structure Sharing Assumptions (% Assigned Telephone)

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
	Feeder Conduit (Normal, Soft Rock, Hard Rock):			
Structure Inputs Sheet	Density = 0-5	100.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 6-100	97.50%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 101-200	95.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 201-650	92.50%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 651-850	90.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 851-2550	90.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 2551-5000	85.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 5001-10000	85.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density >= 10001	85.00%	97.18%	GTE Florida specific data
	Distribution Conduit (Normal, Soft Rock, Hard Rock):			
Structure Inputs Sheet	Density = 0-5	100.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 6-100	95.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 101-200	90.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 201-650	80.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 651-850	80.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 851-2550	80.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 2551-5000	80.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density = 5001-10000	80.00%	97.18%	GTE Florida specific data
Structure Inputs Sheet	Density >= 10001	80.00%	97.18%	GTE Florida specific data
	Buried Feeder Cable (Normal, Soft Rock, Hard Rock):			
Structure Inputs Sheet	Density = 0-5	100.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 6-100 *	97.50%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 101-200 *	95.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 201-650 *	92.50%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 651-850 *	90.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 851-2550 *	90.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 2551-5000 *	85.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 5001-10000 *	85.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density >= 10001 *	85.00%	100.00%	GTE Florida specific data

* Note: BCPM Defaults for Plowing and Rocky Plowing activities are assigned 100% to the telco. Defaults for all other activities within the indicated density zone are at the percentage noted.

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
	Buried Distribution Cable (Normal, Soft Rock, Hard Rock):			
Structure Inputs Sheet	Density = 0-5	100.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 6-100 *	95.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 101-200 *	90.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 201-650 *	80.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 651-850 *	80.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 851-2550 *	80.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 2551-5000 *	80.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density = 5001-10000 *	80.00%	100.00%	GTE Florida specific data
Structure Inputs Sheet	Density >= 10001 *	80.00%	100.00%	GTE Florida specific data
	* Note: BCPM Defaults for Plowing and Rocky Plowing activities are assigned 100% to the telco. Defaults for all other activities within the indicated density zone are at the percentage noted			
Poles (Normal): Aerial Feeder Cable & Aerial Distribution Cable				
Structure Inputs	Base Cost	$368.17	$ 300.30	GTE Florida specific costs based on 1996 data
Structure Inputs	Installation	$358.58	$ -	GTE Florida specific costs based on 1996 data
Structure Inputs	% Assigned Telco	50.00%	54.09%	GTE Florida specific data
Poles (Soft Rock): Aerial Feeder Cable & Aerial Distribution Cable				
Structure Inputs	Base Cost	368.17	$ 300.30	GTE Florida specific costs based on 1996 data
Structure Inputs	Installation	458.58	$ -	GTE Florida specific costs based on 1996 data
Structure Inputs	% Assigned Telco	50.00%	54.09%	GTE Florida specific data
Poles (Hard Rock): Aerial Feeder Cable & Aerial Distribution Cable				
Structure Inputs	Base Cost	368.17	$ 570.78	GTE Florida specific costs based on 1996 data
Structure Inputs	Installation	558.58	$ -	GTE Florida specific costs based on 1996 data
Structure Inputs	% Assigned Telco	50.00%	55.59%	GTE Florida specific data
Anchors & Guys: Aerial Feeder Cable & Aerial Distribution Cable				
Structure Inputs	Base Cost - Normal	$68.00	$ 99.10	GTE Florida specific costs based on 1996 data
Structure Inputs	Installation - Normal	$255.00	$ -	GTE Florida specific costs based on 1996 data
Structure Inputs	Base Cost - Soft Rock	$68.00	$ 99.10	GTE Florida specific costs based on 1996 data
Structure Inputs	Installation - Soft Rock	$285.00	$ -	GTE Florida specific costs based on 1996 data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
Structure Inputs	Base Cost - Hard Rock	$68.00	$ 99.10	GTE Florida specific costs based on 1996 data
Structure Inputs	Installation - Hard Rock	$310.00	$ -	GTE Florida specific costs based on 1996 data
Manholes:				
	Normal:			
ManHole Inputs	Handhole 3x5 or 4x6 - Material	$944.00	$ 4,338.24	GTE Florida specific costs based on 1996 data
ManHole Inputs	Handhole 3x5 or 4x6 - Installatio	$400.00	$ -	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 4x6x7 - Material	$2,138.25	$ 7,103.84	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 4x6x7 - Installation	$1,645.00	$ -	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 12x6x7 - Material	$3,209.00	$ 8,174.59	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 12x6x7 - Installation	$2,431.00	$ -	GTE Florida specific costs based on 1996 data
	Soft Rock			
ManHole Inputs	Handhole 3x5 or 4x6 - Material	$944.00	$ 4,338.24	GTE Florida specific costs based on 1996 data
ManHole Inputs	Handhole 3x5 or 4x6 - Installatio	$600.00	$ -	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 4x6x7 - Material	$2,138.25	$ 7,103.84	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 4x6x7 - Installation	$2,045.00	$ -	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 12x6x7 - Material	$3,209.00	$ 8,174.59	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 12x6x7 - Installation	$2,831.00	$ -	GTE Florida specific costs based on 1996 data
	Hard Rock:			
ManHole Inputs	Handhole 3x5 or 4x6 - Material	$944.00	$ 5,420.16	GTE Florida specific costs based on 1996 data
ManHole Inputs	Handhole 3x5 or 4x6 - Installatio	$800.00	$ -	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 4x6x7 - Material	$2,138.25	$ 8,726.72	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 4x6x7 - Installation	$2,445.00	$ -	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 12x6x7 - Material	$3,209.00	$ 13,584.19	GTE Florida specific costs based on 1996 data
ManHole Inputs	Manhole 12x6x7 - Installation	$3,231.00	$ -	GTE Florida specific costs based on 1996 data
ManHole Inputs	Conduit per Duct Foot	$0.83	$0.61	GTE Florida specific costs based on 1996 data

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
ManHole Sharing Assumptions (% Assigned to Telephone)				
	Normal, Soft Rock and Hard Rock (All Density Zones)			
ManHole Inputs	Handhole 3x5 or 4x6	75.00%	97.18%	GTE Florida specific data
ManHole Inputs	Manhole 4x6x7	90.00%	97.18%	GTE Florida specific data
ManHole Inputs	Manhole 12x6x7	80.00%	97.18%	GTE Florida specific data
ManHole Inputs	Adder 12x6x7	80.00%	97.18%	GTE Florida specific data
Spacing Tables: Feeder Spacing Table & Distribution Spacing Table				
Spacing Inputs	Manhole Spacing	550' - 725'	750	Supported by GTE Engineering Practices
Spacing Inputs	Pole Spacing	150' - 250'	175	Supported by GTE Engineering Practices
Spacing Inputs	Guy Spacing	500' - 1500'	1750	Supported by GTE Engineering Practices
Structure Mix				
Loop Percentage Tables	Distribution Plant Mix (Normal, Soft Rock):			
	Underground %			
Loop Percent Table Inputs Sheet	Density = 0-5	0.00%	0.15%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	2.00%	0.15%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	5.00%	0.39%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	8.00%	0.76%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	15.00%	0.54%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	25.00%	0.84%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	40.00%	1.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	60.00%	1.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	90.00%	1.63%	GTE Florida specific data
	Buried %			
Loop Percent Table Inputs Sheet	Density = 0-5	60.00%	77.32%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	61.00%	77.32%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	62.00%	74.88%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	62.00%	74.89%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	65.00%	81.23%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	65.00%	67.65%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	55.00%	63.74%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	35.00%	63.74%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	10.00%	63.74%	GTE Florida specific data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
	Aerial %			
Loop Percent Table Inputs Sheet	Density = 0-5	40.00%	22.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	37.00%	22.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	33.00%	24.73%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	30.00%	24.35%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	20.00%	18.23%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	10.00%	31.51%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	5.00%	34.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	5.00%	34.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	0.00%	34.63%	GTE Florida specific data
	Distribution Plant Mix (Hard Rock)			
	Underground %			
Loop Percent Table Inputs Sheet	Density = 0-5	0.00%	0.15%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	2.00%	0.15%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	5.00%	0.39%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	8.00%	0.76%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	15.00%	0.54%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	18.00%	0.84%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	20.00%	1.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	45.00%	1.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	90.00%	1.63%	GTE Florida specific data
	Buried %			
Loop Percent Table Inputs Sheet	Density = 0-5	50.00%	77.32%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	51.00%	77.32%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	52.00%	74.88%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	52.00%	74.89%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	60.00%	81.23%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	62.00%	67.65%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	65.00%	63.74%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	40.00%	63.74%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	0.00%	63.74%	GTE Florida specific data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
	Aerial %			
Loop Percent Table Inputs Sheet	Density = 0-5	50.00%	22.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	47.00%	22.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	43.00%	24.73%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	40.00%	24.35%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	25.00%	18.23%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	20.00%	31.51%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	15.00%	34.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	15.00%	34.63%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	10.00%	34.63%	GTE Florida specific data
	Copper Plant Mix & Fiber Plant Mix-Loop(Normal, Soft Rock):			
	Underground %			
Loop Percent Table Inputs Sheet	Density = 0-5	10.00%	4.10%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	15.00%	4.10%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	20.00%	17.79%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	25.00%	24.59%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	45.00%	35.96%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	65.00%	30.67%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	80.00%	53.94%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	90.00%	53.94%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	95.00%	53.94%	GTE Florida specific data
	Buried %			
Loop Percent Table Inputs Sheet	Density = 0-5	50.00%	80.37%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	45.00%	80.37%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	40.00%	65.19%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	35.00%	58.66%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	30.00%	53.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	25.00%	53.99%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	20.00%	37.05%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	10.00%	37.05%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	5.00%	37.05%	GTE Florida specific data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
	Aerial %			
Loop Percent Table Inputs Sheet	Density = 0-5	40.00%	15.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	40.00%	15.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	40.00%	17.02%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	40.00%	16.75%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	25.00%	10.51%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	10.00%	15.34%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	0.00%	9.01%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	0.00%	9.01%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	0.00%	9.01%	GTE Florida specific data
	Copper Plant Mix & Fiber Plant Mix-Loop (Hard Rock).			
	Underground %			
Loop Percent Table Inputs Sheet	Density = 0-5	5.00%	4.10%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	10.00%	4.10%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	15.00%	17.79%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	25.00%	24.59%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	35.00%	35.96%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	60.00%	30.67%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	80.00%	53.94%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	85.00%	53.94%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	95.00%	53.94%	GTE Florida specific data
	Buried %			
Loop Percent Table Inputs Sheet	Density = 0-5	45.00%	80.37%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	40.00%	80.37%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	35.00%	65.19%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	25.00%	58.66%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	25.00%	53.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	20.00%	53.99%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	10.00%	37.05%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	5.00%	37.05%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	0.00%	37.05%	GTE Florida specific data

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
	Aerial %			
Loop Percent Table Inputs Sheet	Density = 0-5	50.00%	15.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	50.00%	15.53%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	50.00%	17.02%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	50.00%	16.75%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	40.00%	10.51%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	20.00%	15.34%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	10.00%	9.01%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	10.00%	9.01%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	5.00%	9.01%	GTE Florida specific data
Fill Factors				
	Density Cable Sizing - Feeder			
Loop Percent Table Inputs Sheet	Density = 0-5	75.00%	79.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 6-100	80.00%	79.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 101-200	80.00%	77.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 201-650	85.00%	66.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 651-850	85.00%	59.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 851-2550	85.00%	64.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 2551-5000	85.00%	50.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density = 5001-10000	85.00%	50.00%	GTE Florida specific data
Loop Percent Table Inputs Sheet	Density >= 10001	85.00%	50.00%	GTE Florida specific data
Transport Inputs				
Transport	Max Nodes	12	8	Supported by GTE Engineering Practices
Trench Depth				
Miscellaneous Inputs Sheet	Normal UG Buried Cover	24.00	30.00	Supported by GTE Engineering Practices
Miscellaneous Inputs Sheet	Normal Fiber Cover	36.00	48.00	Supported by GTE Engineering Practices
Cost of Money				
Miscellaneous Inputs Sheet	Return On Equity	13.12%	14.30%	GTE Florida Forward Looking Cost of Capital
Miscellaneous Inputs Sheet	Debt Rate	7.85%	6.94%	GTE Florida Forward Looking Cost of Capital
Miscellaneous Inputs Sheet	Debt Ratio	32.82%	22.45%	GTE Florida Forward Looking Cost of Capital

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
State Income & Gross Receipts Tax Rates				
Miscellaneous Inputs Sheet	State Tax Rate	5.30%	5.50%	GTE Florida specific data
Miscellaneous Inputs Sheet	Ad Valorem Taxes	0.00%	1.17%	GTE Florida specific data
Miscellaneous Inputs Sheet	Other Tax	0.70%	0.00%	GTE Florida specific data
State Specific Inputs Sheet	Gross Receipts Tax	3.90%	2.50%	GTE Florida specific data
Expense Inputs				
Residence Expense Table & Business Expense Table				
	Fixed Cost per Line (Small, Medium, Large):			
Expense Inputs Sheet	Network Support Expense	$0.15	$ 0.09	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	General Support	$1.20	$ 1.95	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	COE Switching	$0.34	$ -	
Expense Inputs Sheet	COE Transmission	$0.23	$ -	
Expense Inputs Sheet	Information Orig/Term	$0.07	$ -	
Expense Inputs Sheet	Cable & Wire Facilities (64XX)	$2.76	$	
Expense Inputs Sheet	Other Property Plant	$0.03	$ 0.02	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	Network Operations	$1.33	$ 1.75	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	Marketing	$0.35	$ 1.08	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	Services	$2.42	$ 2.33	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	Executive and Planning	$0.14	$ 0.16	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	General and Administrative	$2.15	$ 2.27	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	Uncollectibles	$0.17	$ 0.95	Based on 1996 GTE Florida ARMIS 43-03 Report
Residence Expense Table & Business Expense Table				
	Expense % per Investment:			
Expense Inputs Sheet	COE Switching	0	0.0821	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv
Expense Inputs Sheet	COE Transmission	0	0.0094	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv
Expense Inputs Sheet	Poles	0	0.0027	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv.
Expense Inputs Sheet	Aerial Copper Cable	0	0.0434	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv.
Expense Inputs Sheet	Aerial Fiber Cable	0	0.0083	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv.
Expense Inputs Sheet	Underground Copper Cable	0	0.0034	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv.
Expense Inputs Sheet	Underground Fiber Cable	0	0.0020	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv.
Expense Inputs Sheet	Buried Copper Cable	0	0.0288	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv.
Expense Inputs Sheet	Buried Fiber Cable	0	0.0087	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv.
Expense Inputs Sheet	Conduit Investment System	0	0.0010	1996 GTE Florida ARMIS 43-03 Report & Current Cost of Inv

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
	Support Ratio Table:			
Expense Inputs Sheet	6112 Motor Vehicle	0.739%	1.002%	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	6114 Special Purpose Vehicles	0.001%	0.000%	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	6115 Garage Work Equipment	0.032%	0.038%	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	6116 Other Work Equipment	0.627%	0.666%	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	6122 Furniture	0.233%	0.275%	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	61213 Office Support	0.701%	1.849%	Based on 1996 GTE Florida ARMIS 43-03 Report
Expense Inputs Sheet	6124 General Purpose Compute	2.965%	2.132%	Based on 1996 GTE Florida ARMIS 43-03 Report
Other:				
State Specific Inputs	Special Access Factor	13.00%	9.55%	GTE Florida specific data
Depreciation Lives				
Capital Costs Inputs Sheet	Motor Vehicle	8	8	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Special Purpose Vehicles	10	10	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Garage Work	12	10	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Other Work	14	10	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Building	42.5	30	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Furniture	16	10	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Office Support	11	10	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	General Purpose Computers	5.5	5	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Switching	10	10	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Circuit/DLC	8.5	8	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Pole	30	25	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Aerial Copper	12.5	15	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Aerial Fiber	19	20	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Underground Copper	11.5	15	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Underground Fiber	19	20	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Buried Copper	14	15	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Buried Fiber	19	20	GTE Florida Forward Looking Lives
Capital Costs Inputs Sheet	Conduit	50	40	GTE Florida Forward Looking Lives

BCPM 3.1 Florida Filing - May 19, 1998
Inputs Changed from Default Values

Category / Input Sheet	Input Item	BCPM 3.1 Default	Company Specific Inputs	Source/Notes
Future Net Salvage (percent)				
Capital Costs Inputs Sheet	Motor Vehicle	10.97%	10.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Special Purpose Vehicles	21.69%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Garage Work	2.65%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Other Work	1.48%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Building	2.69%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Furniture	2.57%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Office Support	1.65%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	General Purpose Computers	3.31%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Switching	1.88%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Circuit/DLC	-0.66%	0.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Pole	-89.09%	-50.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Aerial Copper	-17.92%	-10.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Aerial Fiber	-21.59%	-10.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Underground Copper	-7.60%	-10.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Underground Fiber	-16.59%	-10.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Buried Copper	-6.29%	-10.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Buried Fiber	-12.30%	-10.00%	GTE Florida Forward Looking Future Net Salvage Values
Capital Costs Inputs Sheet	Conduit	-4.92%	-10.00%	GTE Florida Forward Looking Future Net Salvage Values
Tax Life (years)				
Capital Costs Inputs Sheet	Motor Vechicle	3	5	GTE Florida specific data
Capital Costs Inputs Sheet	Special Purpose Vechicles	3	5	GTE Florida specific data
Capital Costs Inputs Sheet	Building	31.5	30	GTE Florida specific data

ATTACHMENT C

BCPM INPUTS

(FILE NAME: INPUT.XLS)

Manual Inputs

Global Inputs		
SS7_5ESS	300,000.00	SS7 Investment - 5ESS
SS7_DMS	150,000.00	SS7 Investment - DMS
Engineering_Option	D	Default Engineered CCS and Calls per Line
USF_Option	D	Calculation of USF Investment per Line
HB_Mult	2	"Heavy Business" Loading Multiplier
Min_Mult	1.2	Minimum Loading Multiplier
Bus_Pen_Rat	0.3	Business Penetration Ratio
ExcessCCS_Option	L	Include Reserved CCS Investment in Line Port or Usage?
LT_MDF_Prot_USF_Pct	100%	Portion of line protector and MDF attributable to USF.
Line_Port_USF_Pct	100%	Portion of Line port attributable to USF.
LineCapConstraint	80,000	Line Capacity Constraint
CCSCapConstraint	1,800,000	CCS Capacity Constraint
CallsCapConstraint	600,000	Calls Capacity Constraint
Loc_TDM_Calls	0.98	Direct Routed Fraction of Local Interoffice Traffic
S_Threshold	4000	Small Office Standalone Threshold
H_Threshold	3500	Small Office Host Threshold
R_Threshold	500	Small Office Remote Threshold

SWDiscountFactorTable

	New Discount Rate	Growth Discount Rate	Percent of Lines New	MDF & Protector Discount
5E Switches	50%	50%	50%	50%
DMS Switches	50%	50%	50%	50%

SWDiscAdjFactorTable

Switch Type:	Processor	MDF & Protector	Line Port	Line CCS	Trunk CCS	SS7
5EH	0.9322	0.6171	0.9301	0.9561	0.9715	0.9931
5ER	0.7959	0.6171	0.9483	0.9630	0.9935	NA
DMSH	0.9769	0.6171	0.9905	0.9685	0.9806	0.9782
DMSR	0.9254	0.6171	0.9980	0.9791	NA	NA

Partitioning Percentages for Small Switches

	Processor	Line Port	Line CCS	Trunk CCS	MDF/Prot	SS7
Standalone	31%	23%	33%	6.17E-02	4.58E-02	######
Host	19%	28%	39%	7.92E-02	5.70E-02	######
Remote	33%	28%	34%	0%	5.91E-02	0%

Vendor Discounts for Small Switches

	Vendor 1	Vendor 2	Vendor 3
Effective Discount	0.00%	0.00%	0.00%

Investment Parameters for Small Switches

		Vendor 1	Vendor 2	Vendor 3
Standalone	Fixed Investment per Switch	$ 589,262.60	$ -	$ -
	Investment per Line	$ 42.69	$ -	$ -
Host	Fixed Investment per Switch	$ 589,262.60	$ -	$ -
	Investment per Line	$ 42.69	$ -	$ -
Remote	Fixed Investment per Switch	$ 54,269.76	$ -	$ -
	Investment per Line	$ 144.58	$ -	$ -

SWStateDefaultInputs

State	ARMIS Percent Local Calls (Required)	ARMIS Percent Toll Calls (Required)	ARMIS Percent Residence Lines (Required)	ARMIS Percent Business Lines (Required)	Default EngineeredCalls/Line (Required)	Default EngineeredCCS/Line (Required)
AL	90%	10%	74.68%	25.32%	2.5	3.60
AK	81%	19%	67.45%	32.55%	2.5	3.60
AZ	89%	11%	73.23%	26.77%	2.5	3.60
AR	83%	17%	73.39%	26.61%	2.5	3.60
CA	73%	27%	63.99%	36.01%	2.5	3.60
CO	88%	12%	69.72%	30.28%	2.5	3.60
CT	77%	23%	69.19%	30.81%	2.5	3.60
DE	84%	16%	65.00%	35.00%	2.5	3.60
DC	91%	8.91E-02	31.78%	68.22%	2.5	3.60
FL	84%	16%	71.85%	28.15%	2.5	3.60
GA	90%	10%	66.54%	33.46%	2.5	3.60
HI	89%	11%	66.88%	33.12%	2.5	3.60
ID	82%	18%	73.30%	26.70%	2.5	3.60
IL	87%	13%	63.72%	36.28%	2.5	3.60
IN	84%	16%	70.14%	29.86%	2.5	3.60
IA	84%	16%	75.63%	24.37%	2.5	3.60
KS	85%	15%	69.98%	30.02%	2.5	3.60
KY	87%	13%	75.13%	24.87%	2.5	3.60
LA	93%	7.20E-02	73.45%	26.55%	2.5	3.60
ME	43%	57%	59.69%	40.31%	2.5	3.60
MD	88%	12%	64.99%	35.01%	2.5	3.60
MA	44%	56%	50.96%	49.04%	2.5	3.60
MI	84%	16%	67.78%	32.22%	2.5	3.60
MN	90%	9.64E-02	69.09%	30.91%	2.5	3.60
MS	90%	9.71E-02	74.61%	25.39%	2.5	3.60
MO	87%	13%	71.49%	28.51%	2.5	3.60
MT	84%	16%	73.68%	26.32%	2.5	3.60
NE	85%	15%	71.58%	28.42%	2.5	3.60
NV	84%	16%	66.53%	33.47%	2.5	3.60
NH	43%	57%	55.28%	44.72%	2.5	3.60
NJ	72%	28%	66.28%	33.72%	2.5	3.60
NM	87%	13%	74.49%	25.51%	2.5	3.60
NY	85%	15%	65.66%	34.34%	2.5	3.60
NC	84%	16%	71.10%	28.90%	2.5	3.60
ND	86%	14%	73.79%	26.21%	2.5	3.60
OH	87%	13%	71.17%	28.83%	2.5	3.60
OK	87%	13%	71.99%	28.01%	2.5	3.60
OR	74%	26%	71.07%	28.93%	2.5	3.60
PA	84%	16%	68.11%	31.89%	2.5	3.60
PR	81%	19%	67.45%	32.55%	2.5	3.60

SWStateDefaultInputs

State	ARMIS Percent Local Calls	ARMIS Percent Toll Calls	ARMIS Percent Residence Lines	ARMIS Percent Business Lines	Default EngineredCalls/Line	Default EngineredCCS/Line
	Required	Required	Required	Required	Required	Required
RI	81%	19%	71.09%	28.91%	2.5	3.60
SC	88%	12%	72.25%	27.75%	2.5	3.60
SD	84%	16%	71.80%	28.20%	2.5	3.60
TN	91%	9.25E-02	72.99%	27.01%	2.5	3.60
TX	86%	14%	67.89%	32.11%	2.5	3.60
UT	89%	11%	71.09%	28.91%	2.5	3.60
VT	79%	21%	70.21%	29.79%	2.5	3.60
VA	85%	15%	65.62%	34.38%	2.5	3.60
WA	84%	16%	71.14%	28.86%	2.5	3.60
WV	89%	11%	76.00%	24.00%	2.5	3.60
WI	84%	16%	69.67%	30.33%	2.5	3.60
WY	82%	18%	69.03%	30.97%	2.5	3.60

SWStateD

	Optional	Optional	Optional	Optional	Optional	Optional
State	number of busy hour local/EAS calls per residence line	number of busy hour local/EAS calls per business line	number of busy hour toll calls per residence line	number of busy hour toll calls per business line	number of local/EAS Minutes per call per residence line	number of local/EAS Minutes per call per business line
AL						
AK						
AZ						
AR						
CA						
CO						
CT						
DE						
DC						
FL						
GA						
HI						
ID						
IL						
IN						
IA						
KS						
KY						
LA						
ME						
MD						
MA						
MI						
MN						
MS						
MO						
MT						
NE						
NV						
NH						
NJ						
NM						
NY						
NC						
ND						
OH						
OK						
OR						
PA						
PR						

SWStateD

State	number of busy hour local/EAS calls per residence line	number of busy hour local/EAS calls per business line	number of busy hour toll calls per residence line	number of busy hour toll calls per business line	number of local/EAS Minutes per call per residence line	number of local/EAS Minutes per call per business line
RI						
SC						
SD						
TN						
TX						
UT						
VT						
VA						
WA						
WV						
WI						
WY						

SWStateD

	Optional	Optional	Calculated	Calculated	Required	Required
State	number of toll Minutes per call per residence line	number of toll Minutes per call per business line	Calculated Engineered Calls/Line	Calculated Engineered CCS/Line	Land Loading	Building Loading
AL			-	-	0.0117	0.0738
AK			-	-	0.0117	0.0738
AZ			-	-	0.0117	0.0738
AR			-	-	0.0117	0.0738
CA			-	-	0.0117	0.0738
CO			-	-	0.0117	0.0738
CT			-	-	0.0117	0.0738
DE			-	-	0.0117	0.0738
DC			-	-	0.0117	0.0738
FL			-	-	0.0117	0.0738
GA			-	-	0.0117	0.0738
HI			-	-	0.0117	0.0738
ID			-	-	0.0117	0.0738
IL			-	-	0.0117	0.0738
IN			-	-	0.0117	0.0738
IA			-	-	0.0117	0.0738
KS			-	-	0.0117	0.0738
KY			-	-	0.0117	0.0738
LA			-	-	0.0117	0.0738
ME			-	-	0.0117	0.0738
MD			-	-	0.0117	0.0738
MA			-	-	0.0117	0.0738
MI			-	-	0.0117	0.0738
MN			-	-	0.0117	0.0738
MS			-	-	0.0117	0.0738
MO			-	-	0.0117	0.0738
MT			-	-	0.0117	0.0738
NE			-	-	0.0117	0.0738
NV			-	-	0.0117	0.0738
NH			-	-	0.0117	0.0738
NJ			-	-	0.0117	0.0738
NM			-	-	0.0117	0.0738
NY			-	-	0.0117	0.0738
NC			-	-	0.0117	0.0738
ND			-	-	0.0117	0.0738
OH			-	-	0.0117	0.0738
OK			-	-	0.0117	0.0738
OR			-	-	0.0117	0.0738
PA			-	-	0.0117	0.0738
PR			-	-	0.0117	0.0738