

Revenue Benchmark Data Request

CHART 4: SUBSCRIBER BILLS -- LOCAL SERVICE REVENUES FOR JULY 1998

For **July 1998**, please determine the category into which each **residential, single-line business, and multi-line business subscriber bill** falls based on the total local service charges on that subscriber bill. The **categories** specified in **Column A** correspond to the dollar amount for one local service bill. Please note that the dollar amount categories in Column A for multi-line business service bills are increased by a factor of ten.

A **local service bill** includes flat or recurring monthly charges, extended area service (EAS) charges, local usage charges (message and minute), local mileage and zone charges, federal and state subscriber line charges (SLCs), 911 charges, state universal service charges, and telecommunications relay services (TRS) charges, other mandatory charges, taxes and surcharges, second line charges, and charges for discretionary services. Please exclude from a local service bill charges carried over from previous months, connection charges, special construction charges, and deposits. **Discretionary services** include services such as touch-tone, call-waiting, call-forwarding, caller-ID, and other CLASS features, and exclude non-regulated services such as voice-mail, inside wiring, and yellow page ads.

In **Column B**, please specify the total number of residential subscriber bills in each category.

In **Column C**, please specify the total revenue received from all residential subscriber bills in each category from flat monthly charges, extended area service charges, local usage charges, local mileage and zone charges, Federal and State SLC's, and second line charges.

In **Column D**, please specify the total revenue received from all residential subscriber bills in each category from discretionary charges such as touch-tone, call-waiting, call-forwarding, caller-ID, and other CLASS features. Please exclude charges for non-regulated services such as voice-mail, inside wiring, and yellow page ads.

In **Column E**, please specify the total revenue received from all residential subscriber bills in each category from taxes, surcharges, and other mandatory charges such as 911 charges, state universal service charges, and TRS charges. If taxes are not included in column F, do not include taxes in Column E; please indicate in a footnote and in a separate document that taxes are not included in the totals.

In **Column F**, please specify the total revenue received from all residential subscriber bills in each category from local service charges (i.e., sum of columns C, D and E).

In **Column G**, please specify the total number of switched lines for which a federal SLC is collected for all residential subscriber bills in each category.

In **Column H**, please specify the total number of switched party lines for all residential subscriber bills in each category.

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CHART 4a. RESIDENTIAL SUBSCRIBER BILLS								
	A	B	C	D	E	F	G	H
	Monthly bill	Number of local service bills in whole numbers)	Total revenues from local SLCS and lines EAS, etc.	Total revenues from local telephone charges	Total revenues from taxes and surcharges etc.	Total revenues	Number of lines for which federal SLCS is charged	Number of party lines in whole numbers
35	Less than \$ 10.00							
36	Greater than or equal to \$ 10.00 but less than \$ 20.00							
37	Greater than or equal to \$ 20.00 but less than \$ 30.00							
38	Greater than or equal to \$ 30.00 but less than \$ 40.00							
39	Greater than or equal to \$ 40.00 but less than \$ 50.00							
40	Greater than or equal to \$ 50.00 and less than \$ 100.00							
41	Greater than or equal to \$100.00							
42	Total	1,824,246	29,495	12,610	7,355	49,459	1,842	2
CHART 4b. SINGLE-LINE BUSINESS SUBSCRIBER BILLS								
	A	B	C	D	E	F	G	H
	Monthly bill	Number of local service bills in whole numbers)	Total revenues from local SLCS and lines EAS, etc.	Total revenues from telephone charges	Total revenues from taxes and surcharges etc.	Total revenues	Number of lines for which federal SLCS is charged	Number of party lines in whole numbers
43	Less than \$ 10.00							
44	Greater than or equal to \$ 10.00 but less than \$ 20.00							
45	Greater than or equal to \$ 20.00 but less than \$ 30.00							
46	Greater than or equal to \$ 30.00 but less than \$ 40.00							
47	Greater than or equal to \$ 40.00 but less than \$ 50.00							
48	Greater than or equal to \$ 50.00 and less than \$ 100.00							
49	Greater than or equal to \$100.00							
50	Total							52

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CHART 4c. MULTI-LINE BUSINESS SUBSCRIBER BILLS							
	A	B	C	D	E	F	G
		Number of lines with numbers	Total revenues from that line (not including add-ons, EAS, etc.)	Total revenue from that line (not including charges)	Total revenue from that line (taxes, charges, etc.)	Total revenue	Number of lines for which federal RLOS is charged
51	Less than \$ 100.00						
52	Greater than or equal to \$ 100.00 but less than \$ 200.00						
53	Greater than or equal to \$ 200.00 but less than \$ 300.00						
54	Greater than or equal to \$ 300.00 but less than \$ 400.00						
55	Greater than or equal to \$ 400.00 but less than \$ 500.00						
56	Greater than or equal to \$ 500.00 and less than \$ 1000.00						
57	Greater than or equal to \$1000.00						
58	Total						613

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CHART 5: SUBSCRIBER BILLS -- LOCAL SERVICE AND INTRALATA TOLL REVENUES FOR JULY 1998

For **July 1998**, please determine the category into which each **residential, single-line business, and multi-line business subscriber bill with intraLATA (or equivalent) toll charges** falls based on the total local service and intraLATA toll charges on that subscriber bill. The **categories** specified in **Column A** correspond to the dollar amount for one local service bill with intraLATA (or equivalent) toll charges. Please note that the dollar amount categories in Column A for multi-line business data are increased by a factor of ten. For the purposes of this data request, a total bill includes a local service bill, as defined above, and **amounts charged for services provided by your company, or an affiliate, for intraLATA (or equivalent) toll services**. (Do not include amounts collected on behalf of other telephone companies).

In **Column B**, please specify the total number of residential subscriber bills in each category.

In **Column C**, please specify the total revenue received from all residential subscriber bills in each category from local service bills.

In **Column D**, please specify the total revenue received from all residential subscriber bills in each category from intraLATA (or equivalent) toll services.

In **Column E**, please specify the total revenue received from all residential subscriber bills in each category from total bills for local service and intraLATA (or equivalent) toll services (i.e., sum of column C and column D).

In **Column F**, please specify the total number of switched lines for which a federal SLC is collected for all residential subscriber bills in each category.

In **Column G**, please specify the total number of switched party lines for all residential subscriber bills in each category.

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Chart 5a. Residential Subscriber Bills							
A	B	C	D	E	F	G	
Total number of bills in whole numbers	Number of bills in whole numbers	Total revenues from local service bills	Total revenues from long distance toll	Total revenues from long distance toll	Total revenues	Number of lines for which federal SLC is charged	Number of party lines in whole numbers
59	Less than \$ 10.00						
60	Greater than or equal to \$ 10.00 but less than \$ 20.00						
61	Greater than or equal to \$ 20.00 but less than \$ 30.00						
62	Greater than or equal to \$ 30.00 but less than \$ 40.00						
63	Greater than or equal to \$ 40.00 but less than \$ 50.00						
64	Greater than or equal to \$ 50.00 and less than \$ 100.00						
65	Greater than or equal to \$100.00						
66	Total	1,824,246	49,459	4,897	54,356	1,842	2
Chart 5b. Single-Line Business Subscriber Bills							
A	B	C	D	E	F		
Total number of bills in whole numbers	Number of bills in whole numbers	Total revenues from local service bills	Total revenues from long distance toll	Total revenues from long distance toll	Total revenues	Number of lines for which federal SLC is charged	Number of party lines in whole numbers
67	Less than \$ 10.00						
68	Greater than or equal to \$ 10.00 but less than \$ 20.00						
69	Greater than or equal to \$ 20.00 but less than \$ 30.00						
70	Greater than or equal to \$ 30.00 but less than \$ 40.00						
71	Greater than or equal to \$ 40.00 but less than \$ 50.00						
72	Greater than or equal to \$ 50.00 and less than \$ 100.00						
73	Greater than or equal to \$100.00						
74	Total						52

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Chart 5c. Multi-Line Business Subscriber Bills								
	A			B	C	D	E	F
				Number of lines on wireless numbers	Total revenue from local service bills	Total revenue from national toll	Total revenue	Number of lines for which federal LDC is charged
75	Less than \$ 100.00							
76	Greater than or equal to \$ 10.00 but less than \$ 20.00							
77	Greater than or equal to \$ 200.00 but less than \$ 300.00							
78	Greater than or equal to \$ 300.00 but less than \$ 400.00							
79	Greater than or equal to \$ 400.00 but less than \$ 500.00							
80	Greater than or equal to \$ 500.00 and less than \$ 1000.00							
81	Greater than or equal to \$1000.00							
82	Total							613

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Footnotes

No.	Text	Rows	Columns
1	BellSouth does not maintain historical data on the number of local service bills. The provided response is based, instead, on the number of accounts in service as follows: 1996 is equal to the average of 9/96 & 12/96; 1997 is equal to the average of 12/96 & 12/97; 1998 is equal to the average of 12/97 & 3/98.	4,9,14 & 19	B,C,D
2	BellSouth does not retain business revenue data in the format requested. A special billing study was performed for December 1996, December 1997 and March 1998 in order to estimate the split between single line and multi-line business. The results of this study were applied to the revenue totals to estimate the single line/multi-line split.	6,8,11 & 13	B,C,D
3	BellSouth does not retain access revenue data in the format requested. A special study was developed using 7/98 demand data to calculate access minutes of use by customer type. The results of this study were applied to the revenue totals assuming that each class of customer would generate an amount of revenue equal to its share of the minutes.	21 - 23 25 & 26	B, C, D C, D, E
4	BellSouth does not retain access revenue data in the format requested. A special study was developed using 7/98 demand data to calculate access minutes of use by customer type. The results of this study were applied to the revenue totals assuming that each class of customer would generate an amount of revenue equal to its share of the minutes.	28 - 30 32 & 33	B, C, D C, D, E
5	BellSouth does not retain bill counts, revenue or line counts in the format requested. A special analysis of 7/98 customer billing records was performed to estimate the requested data. In addition, due to flexible billing arrangements, volume and term discount plans, contract service arrangements, special assemblies and thousands of rate elements offered to multi-line business customers, it was not feasible to attempt to disaggregate their discretionary services from their access line services. Accordingly, all of these non-toll revenues are reported in column C of lines 51 through 58.	35 - 58	All
6	BellSouth does not retain bill counts, revenue or line counts in the format requested. A special analysis of 7/98 customer billing records was performed to estimate the requested data.	59 -82	All

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