

# **EXHIBIT B**

## **Revenue Shortfall by State**

**Revenue Shortfall by State**

Location	Intrastate Shortfall (Surplus) Prepaid/Debit	Intrastate Shortfall (Surplus) Postpaid Collect	Intrastate Shortfall (Surplus) Total
All Locations	\$1,635,152.69	\$41,761.86	\$1,676,914.55
California	(\$27,867.41)	(\$208.25)	(\$28,075.66)
Florida	(\$91,202.41)	\$5,867.12	(\$85,335.29)
Georgia	\$560,485.60	\$16,508.28	\$576,993.88
Kansas	(\$102,570.55)	(\$3,536.39)	(\$106,106.93)
Maryland	\$148,747.66	\$89.22	\$148,836.88
Missouri	(\$177,419.57)	(\$4,343.73)	(\$181,763.31)
New Mexico	(\$3,061.16)	\$742.11	(\$2,319.05)
North Carolina	\$952,145.59	\$24,660.84	\$976,806.44
Ohio	(\$133,616.57)	(\$3,377.72)	(\$136,994.29)
South Carolina	(\$202,446.87)	(\$3,659.26)	(\$206,106.13)
Tennessee	\$74,387.03	\$588.74	\$74,975.76
Virginia	\$655,332.46	\$8,920.62	\$664,253.07
Washington	(\$17,761.10)	(\$489.72)	(\$18,250.82)
			\$1,676,914.55

All amounts annualized. Based on this analysis, Georgia, Maryland, North Carolina, Tennessee, and Virginia experience an intrastate shortfall that is partially recovered through revenues from the remaining states, but an Annual Net Shortfall of \$1,676,914.55 remains.