Puerto Rico Department of Education
Request for Limited Waiver

Exhibit D

AT&T's Cost Proposal

APPENDIX VI (REVISED)

SAMPLE - COSTS ARE FOR ILLUSTRATION PURPOSES ONLY

FORM 2-A - WAN PRICE PROPOSAL - RFP NO: WAN/INTERNET-OSIATD-2014-001

EACH VENDOR IS REQUIRED TO SUBMIT A PRICE PROPOSAL ON THIS FORM WITH ITS PROPOSAL. ANY VENDOR THAT FAILS TO SUBMIT A PRICE PROPOSAL ON THIS FORM IS AUTOMATICALLY DISQUALIFIED FROM CONSIDERATION OF AN AWARD.

VENDORS SHOULD PROVIDE PRICING FOR BOTH PART I AND PART II OF THIS WORKSHEET

Quantities Listed Below are Estimates and will be used for Cost Comparisons; Final Counts May Vary Slightly

ENTER DATA IN COLUMN E; OTHER FIELDS WILL AUTO-POPULATE

PART I: ELIGIBLE ENTITIES

RECURRING MONTHLY			MONTHLY PER SITE							EXTENDED
ENTITY/FACILITY	INITIAL BANDWIDTH	QTY	WAN	ADMIN CHARGE	SERVICE CHARGE	FEDERAL USF FEES	PR USF FEES	OTHER FEES/CHARGES*	TOTAL MTHLY PER SITE	ANNUAL RECURRING
Schools	5 MBPS	4	$180.00				$0.90		$180.90	$8,683.20
Schools	10 MBPS	53	$300.00				$1.50		$301.50	$191,754.00
Schools	30 MBPS	605	$624.00				$3.12		$627.12	$4,552,891.20
Schools	50 MBPS	357	$683.10				$3.42		$686.52	$2,941,032.40
Schools	100 MBPS	165	$910.80				$4.55		$915.35	$1,812,400.92
Schools	150 MBPS	1	$1,133.55				$5.67		$1,139.22	$13,670.61
NIFs	3 MBPS	23	$150.00				$0.75		$150.75	$41,607.00
NIFs	5 MBPS	1	$180.00				$0.90		$180.90	$2,170.80
NIFs	10 MBPS	33	$300.00				$1.50		$301.50	$119,394.00
NIFs	100 MBPS	1	$910.80				$4.55		$915.35	$10,984.25
NIFs	1 GBPS	1	$2,024.00				$10.12		$2,034.12	$24,409.44
NIFs	10 GBPS	1	$19,000.00				$95.00		$19,095.00	$229,140.00
		1245								$9,948,137.82

ENTER DATA IN COLUMN E AND F; OTHER FIELDS WILL AUTO-POPULATE

RECURRING CHARGES WITH 1-TIME INSTALLATION - EXAMPLE ASSUMES ALL NEW INSTALLS FOR ILLUSTRATION

ENTITY/FACILITY	INITIAL BANDWIDTH	QTY	ANNUAL RECURRING	1-TIME INSTALLATION	TOTAL INSTALLATION	ANNUAL EXTENDED	4-YEAR TOTAL
Schools	5 MBPS	4	$8,683.20	$0.00	$0.00	$8,683.20	$34,732.80
Schools	10 MBPS	53	$191,754.00	$0.00	$0.00	$191,754.00	$767,016.00
Schools	30 MBPS	605	$4,552,891.20	$0.00	$0.00	$4,552,891.20	$18,211,564.80
Schools	50 MBPS	357	$2,941,032.40	$0.00	$0.00	$2,941,032.40	$11,764,129.61
Schools	100 MBPS	165	$1,812,400.92	$0.00	$0.00	$1,812,400.92	$7,249,603.68
Schools	150 MBPS	1	$13,670.61	$0.00	$0.00	$13,670.61	$54,682.45
NIFs	3 MBPS	23	$41,607.00	$0.00	$0.00	$41,607.00	$166,428.00
NIFs	5 MBPS	1	$2,170.80	$0.00	$0.00	$2,170.80	$8,683.20
NIFs	10 MBPS	33	$119,394.00	$0.00	$0.00	$119,394.00	$477,576.00
NIFs	100 MBPS	1	$10,984.25	$0.00	$0.00	$10,984.25	$43,936.99
NIFs	1 GBPS	1	$24,409.44	$0.00	$0.00	$24,409.44	$97,637.76
NIFs	10 GBPS	1	$229,140.00	$0.00	$0.00	$229,140.00	$916,560.00
		1245	$9,948,137.82		$0.00	$9,948,137.82	$39,792,551.29

AMORTIZATION OF UP FRONT CAPITAL COSTS FOR ELIGIBLE SITES

DESCRIPTION	TOTAL UP FRONT CAPITAL	
Capital infrastructure costs for required service provider facility	$0.00	
Installation	$0.00	
TOTAL UP-FRONT CAPITAL COSTS:	$0.00	
ELIGIBLE CAPITAL COST RECOVERABLE EACH YEAR FOR 4 YEARS:	$0.00	Per Year
TOTAL:		

← **Use this form ONLY if up front capital costs will exceed $500,000**

Additional information: Amortization statement:

PRDE recognizes that SLD program rules require amortization over a period of at least three years when up-front capital costs exceed $500,000. Up-front capital costs include service provider recovery for components and installation, but not up-front charges for maintenance.

*DESCRIBE "OTHER FEES/SURCHARGES AND NOTE % (IF APPLICABLE)

FEE/SURCHARGE	AMOUNT	%
PRUSF	$0.00	0.00%
	$0.00	0.00%
	$0.00	0.00%

PART II: INELIGIBLE ENTITIES

RECURRING MONTHLY

			PER SITE							EXTENDED
ENTITY/FACILITY	INITIAL BANDWIDTH	QTY	WAN	ADMIN CHARGE	SERVICE CHARGE	FEDERAL USF FEES	PR USF FEES	OTHER FEES/CHARGES*	PER SITE RECURRING	ANNUAL RECURRING
Schools	5 MBPS	2	$180.00	$0.00	$0.00	$0.00	$0.90	$0.00	$180.90	$4,341.60
Schools	10 MBPS	18	$300.00	$0.00	$0.00	$0.00	$1.50	$0.00	$301.50	$65,124.00
Schools	30 MBPS	139	$624.00	$0.00	$0.00	$0.00	$3.12	$0.00	$627.12	$1,046,036.16
Schools	50 MBPS	76	$683.10	$0.00	$0.00	$0.00	$3.42	$0.00	$686.52	$626,102.14
Schools	100 MBPS	41	$910.80	$0.00	$0.00	$0.00	$4.55	$0.00	$915.35	$450,354.17
NIFs	3 MBPS	2	$150.00	$0.00	$0.00	$0.00	$0.75	$0.00	$150.75	$3,618.00
		278								$2,195,576.06

RECURRING CHARGES WITH 1-TIME INSTALLATION

ENTITY/FACILITY	INITIAL BANDWIDTH	QTY	ANNUAL RECURRING	1-TIME INSTALLATION	TOTAL INSTALLATION	ANNUAL EXTENDED	4-YEAR TOTAL
Schools	5 MBPS	2	$4,341.60	$0.00	$0.00	$4,341.60	$17,366.40
Schools	10 MBPS	18	$65,124.00	$0.00	$0.00	$65,124.00	$260,496.00
Schools	30 MBPS	139	$1,046,036.16	$0.00	$0.00	$1,046,036.16	$4,184,144.64
Schools	50 MBPS	76	$626,102.14	$0.00	$0.00	$626,102.14	$2,504,408.54
Schools	100 MBPS	41	$450,354.17	$0.00	$0.00	$450,354.17	$1,801,416.67
NIFs	3 MBPS	2	$3,618.00	$0.00	$0.00	$3,618.00	$14,472.00
		278	$2,195,576.06		$0.00	$2,195,576.06	$8,782,304.26

*DESCRIBE "OTHER FEES/SURCHARGES AND NOTE % (IF APPLICABLE)

FEE/SURCHARGE	AMOUNT	%
	$0.00	0.00%
	$0.00	0.00%
	$0.00	0.00%

The Department of Education acknowledges and agrees, that the services herein offered,
are subject to the following regulatory charges, surcharges and/or taxes which are out of AT&T's control. These may vary from time to time, without prior written notice.