

**Puerto Rico Department of Education  
Request for Limited Waiver**

**Exhibit E**

**Claro's Cost Proposal**



## WAN Price Proposal

*Some*

APPENDIX VI (REVISED)

**SAMPLE - COSTS ARE FOR ILLUSTRATION PURPOSES ONLY**

FORM 2-A - WAN PRICE PROPOSAL - RFP NO: WAN/INTERNET-OSIATD-2014-001

EACH VENDOR IS REQUIRED TO SUBMIT A PRICE PROPOSAL ON THIS FORM WITH ITS PROPOSAL. ANY VENDOR THAT FAILS TO SUBMIT A PRICE PROPOSAL ON THIS FORM IS AUTOMATICALLY DISQUALIFIED FROM CONSIDERATION OF AN AWARD.

VENDORS SHOULD PROVIDE PRICING FOR BOTH PART I AND PART II OF THIS WORKSHEET

Quantities Listed Below are Estimates and will be used for Cost Comparisons; Final Counts May Vary Slightly

ENTER DATA IN COLUMN E; OTHER FIELDS WILL AUTO-POPULATE

PART I: ELIGIBLE ENTITIES			MONTHLY PER SITE							EXTENDED	
RECURRING MONTHLY			WAN	ADMIN CHARGE	SERVICE CHARGE	FEDERAL USF FEES	PR USF FEES	OTHER FEES/CHARGES*	TOTAL MTHLY PER SITE	ANNUAL RECURRING	
ENTITY/FACILITY	INITIAL BANDWIDTH	QTY									
Schools	5 MBPS	4	\$229.00						\$229.00	\$10,992.00	
Schools	10 MBPS	53	\$329.00						\$329.00	\$209,244.00	
Schools	30 MBPS	605	\$429.00						\$429.00	\$3,114,540.00	
Schools	50 MBPS	357	\$529.00						\$529.00	\$2,266,236.00	
Schools	100 MBPS	165	\$830.00						\$830.00	\$1,643,400.00	
Schools	150 MBPS	1	\$1,229.00						\$1,229.00	\$14,748.00	
NIFs	3 MBPS	23	\$179.00						\$179.00	\$49,404.00	
NIFs	5 MBPS	1	\$229.00						\$229.00	\$2,748.00	
NIFs	10 MBPS	33	\$329.00						\$329.00	\$130,284.00	
NIFs	100 MBPS	1	\$830.00						\$830.00	\$9,960.00	
NIFs	1 GBPS	1	\$2,529.00						\$2,529.00	\$30,348.00	
NIFs	10 GBPS	1	\$6,830.00						\$6,830.00	\$81,960.00	

1245 NOTE: Circuits of 1 Gbps and 10 Gbps will be free of charge for the Central Site only and under the scope of this RFP.

\$7,563,864.00

ENTER DATA IN COLUMN E AND F; OTHER FIELDS WILL AUTO-POPULATE

RECURRING CHARGES WITH 1-TIME INSTALLATION - EXAMPLE ASSUMES ALL NEW INSTALLS FOR ILLUSTRATION

ENTITY/FACILITY	INITIAL BANDWIDTH	QTY	ANNUAL RECURRING	1-TIME INSTALLATION	TOTAL INSTALLATION	ANNUAL		4-YEAR TOTAL
						EXTENDED	EXTENDED	
Schools	5 MBPS	4	\$10,992.00	\$0.00	\$0.00	\$10,992.00	\$43,968.00	
Schools	10 MBPS	53	\$209,244.00	\$0.00	\$0.00	\$209,244.00	\$836,976.00	
Schools	30 MBPS	605	\$3,114,540.00	\$0.00	\$0.00	\$3,114,540.00	\$12,458,160.00	
Schools	50 MBPS	357	\$2,266,236.00	\$0.00	\$0.00	\$2,266,236.00	\$9,064,944.00	
Schools	100 MBPS	165	\$1,643,400.00	\$0.00	\$0.00	\$1,643,400.00	\$6,573,600.00	
Schools	150 MBPS	1	\$14,748.00	\$0.00	\$0.00	\$14,748.00	\$58,992.00	
NIFs	3 MBPS	23	\$49,404.00	\$0.00	\$0.00	\$49,404.00	\$197,616.00	
NIFs	5 MBPS	1	\$2,748.00	\$0.00	\$0.00	\$2,748.00	\$10,992.00	
NIFs	10 MBPS	33	\$130,284.00	\$0.00	\$0.00	\$130,284.00	\$521,136.00	
NIFs	100 MBPS	1	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$39,840.00	
NIFs	1 GBPS	1	\$30,348.00	\$0.00	\$0.00	\$30,348.00	\$121,392.00	
NIFs	10 GBPS	1	\$81,960.00	\$0.00	\$0.00	\$81,960.00	\$327,840.00	

1245 \$7,563,864.00 \$30,255,456.00

*2m*

**AMORTIZATION OF UP FRONT CAPITAL COSTS FOR ELIGIBLE SITES**

DESCRIPTION	TOTAL UP FRONT CAPITAL
Capital infrastructure costs for required service provider facility	\$0.00
Installation	\$0.00
<b>TOTAL UP-FRONT CAPITAL COSTS:</b>	<b>\$0.00</b>
<b>ELIGIBLE CAPITAL COST RECOVERABLE EACH YEAR FOR 4 YEARS:</b>	<b>\$0.00</b>
<b>TOTAL:</b>	<b>\$0.00</b>

Per Year

Additional information: Amortization statement:

PRDE recognizes that SLD program rules require amortization over a period of at least three years when up-front capital costs exceed \$500,000. Up-front capital costs include service provider recovery for components and installation, but not up-front charges for maintenance.

Use this form ONLY if up front capital costs will exceed \$500,000

\*DESCRIBE "OTHER FEES/SURCHARGES AND NOTE % (IF APPLICABLE)

FEES/SURCHARGE	AMOUNT	%
	\$0.00	0.00%
	\$0.00	0.00%
	\$0.00	0.00%

**PART II: INELIGIBLE ENTITIES**

RECURRING MONTHLY		PER SITE						EXTENDED		
ENTITY/FACILITY	INITIAL BANDWIDTH	QTY	WAN	ADMIN CHARGE	SERVICE CHARGE	FEDERAL USF FEES	PR USF FEES	OTHER FEES/CHARGES*	PER SITE RECURRING	ANNUAL RECURRING
Schools	5 MBPS	2	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00	\$5,496.00
Schools	10 MBPS	18	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329.00	\$71,064.00
Schools	30 MBPS	139	\$429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$715,572.00
Schools	50 MBPS	76	\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.00	\$482,448.00
Schools	100 MBPS	41	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$408,360.00
NIFs	3 MBPS	2	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00	\$4,296.00
		278								\$1,687,236.00

**RECURRING CHARGES WITH 1-TIME INSTALLATION**

ENTITY/FACILITY	INITIAL BANDWIDTH	QTY	ANNUAL RECURRING	1-TIME INSTALLATION	TOTAL INSTALLATION	ANNUAL EXTENDED	4-YEAR TOTAL
Schools	5 MBPS	2	\$5,496.00	\$0.00	\$0.00	\$5,496.00	\$21,984.00
Schools	10 MBPS	18	\$71,064.00	\$0.00	\$0.00	\$71,064.00	\$284,256.00
Schools	30 MBPS	139	\$715,572.00	\$0.00	\$0.00	\$715,572.00	\$2,862,288.00
Schools	50 MBPS	76	\$482,448.00	\$0.00	\$0.00	\$482,448.00	\$1,929,792.00
Schools	100 MBPS	41	\$408,360.00	\$0.00	\$0.00	\$408,360.00	\$1,633,440.00
NIFs	3 MBPS	2	\$4,296.00	\$0.00	\$0.00	\$4,296.00	\$17,184.00
		278	\$1,687,236.00	\$0.00	\$0.00	\$1,687,236.00	\$6,748,944.00

\*DESCRIBE "OTHER FEES/SURCHARGES AND NOTE % (IF APPLICABLE)

FEES/SURCHARGE	AMOUNT	%
	\$0.00	0.00%
	\$0.00	0.00%
	\$0.00	0.00%

gm