UNIVERSAL SERVICE ADMINISTRATIVE COMPANY

High Cost Support Projected by State

First Quarter 2016

State	Rate of Return Carriers				Frozen Price Cap Support	Frozen CETC Support	Alaska / Standing Rock	Connect America Fund ICC	Connect America Fund Phase II	Rural Broadband Experiments	Total High Cost Annualized Projected Support
	HCL Support	ICLS Support	SNA Support	SVS Support							
AK	$ 18,695,364	$ 24,629,533	$ 57,804	$ -	$ 19,683,912	$ -	$ 77,940,084	$ 11,760,336	$ -	$ -	$ 152,767,033
AL	$ 9,265,992	$ 15,354,456	$ 175,668	$ -	$ -	$ 5,038,872	$ -	$ 11,566,824	$ 46,192,606	$ -	$ 87,594,418
AN	$ -	$ -	$ -	$ -	$ -	$ 27,350,796	$ -	$ -	$ -	$ -	$ 27,350,796
AR	$ 18,381,732	$ 17,783,172	$ 291,696	$ -	$ -	$ 2,950,992	$ -	$ 9,519,756	$ 66,236,618	$ -	$ 115,163,966
AS	$ -	$ 1,220,232	$ -	$ -	$ -	$ 1,619,496	$ -	$ 342,564	$ -	$ -	$ 3,182,292
AZ	$ 21,249,744	$ 15,685,296	$ 284,460	$ -	$ -	$ 5,265,744	$ -	$ 6,298,536	$ 23,560,736	$ -	$ 72,344,516
CA	$ 23,106,912	$ 21,086,028	$ -	$ -	$ -	$ 38,340	$ -	$ 3,358,080	$ 71,319,342	$ -	$ 118,908,702
CO	$ 11,190,612	$ 8,852,488	$ 87,900	$ -	$ 782,100	$ 6,048,264	$ -	$ 2,041,428	$ 34,878,682	$ -	$ 63,881,474
CT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 457,049	$ -	$ 457,049
DC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
DE	$ -	$ -	$ -	$ -	$ 227,616	$ -	$ -	$ -	$ -	$ -	$ 227,616
FL	$ 2,088,396	$ 4,020,552	$ 94,392	$ -	$ 12,209,964	$ 3,142,968	$ -	$ 6,813,900	$ 34,365,837	$ -	$ 62,736,009
GA	$ 16,705,152	$ 29,908,848	$ 820,596	$ -	$ -	$ 244,080	$ -	$ 15,652,596	$ 52,883,664	$ -	$ 116,214,936
GU	$ -	$ 6,872,544	$ -	$ -	$ -	$ 5,405,124	$ -	$ 220,428	$ -	$ -	$ 12,498,096
HI	$ 7,231,008	$ 4,600,812	$ 71,760	$ -	$ -	$ 5,163,480	$ -	$ -	$ 4,424,319	$ -	$ 21,491,379
IA	$ 27,578,712	$ 44,413,849	$ 1,942,080	$ 175,284	$ -	$ 30,452,220	$ -	$ 18,449,796	$ 53,200,244	$ 145,359	$ 176,357,544
ID	$ 7,851,864	$ 10,296,360	$ -	$ -	$ -	$ 4,065,876	$ -	$ 6,296,184	$ 16,704,351	$ 29,110	$ 45,243,745
IL	$ 16,664,484	$ 21,414,708	$ 672,264	$ -	$ 173,892	$ 8,628,252	$ -	$ 10,524,420	$ 50,201,704	$ 400,221	$ 108,679,944
IN	$ 26,346,132	$ 26,349,108	$ 207,180	$ -	$ -	$ 58,452	$ -	$ 6,433,824	$ 51,128,227	$ -	$ 110,522,923
KS	$ 54,790,608	$ 44,964,204	$ 409,944	$ 4,061,580	$ 495,324	$ 20,447,100	$ -	$ 9,443,208	$ 35,443,694	$ 61,615	$ 170,117,277
KY	$ 22,581,024	$ 29,658,600	$ 178,152	$ -	$ -	$ 16,239,828	$ -	$ 25,809,192	$ 54,573,721	$ -	$ 149,040,517
LA	$ 6,917,868	$ 10,169,412	$ 32,268	$ -	$ -	$ 25,405,392	$ -	$ 2,147,940	$ 45,760,069	$ -	$ 90,432,949
MA	$ -	$ 214,092	$ -	$ -	$ 1,467,264	$ -	$ -	$ 678,012	$ -	$ -	$ 2,359,368
MD	$ -	$ 1,061,844	$ -	$ -	$ 2,303,364	$ -	$ -	$ 168,720	$ -	$ -	$ 3,533,928
ME	$ 534,192	$ 6,302,616	$ 43,524	$ -	$ -	$ 6,660,804	$ -	$ 3,115,704	$ 13,289,220	$ -	$ 29,946,060
MI	$ 3,594,792	$ 10,469,196	$ -	$ -	$ -	$ 4,408,224	$ -	$ 6,639,180	$ 60,512,568	$ -	$ 85,623,960
MN	$ 21,901,872	$ 41,395,470	$ 1,228,992	$ -	$ -	$ 1,353,132	$ -	$ 19,371,912	$ 89,273,567	$ -	$ 174,524,945
MO	$ 24,055,896	$ 25,173,975	$ 211,212	$ -	$ -	$ 10,064,736	$ -	$ 13,953,060	$ 94,560,801	$ -	$ 168,019,680
MP	$ -	$ -	$ -	$ -	$ -	$ 581,412	$ -	$ -	$ 2,627,177	$ -	$ 3,208,589
MS	$ 4,368,936	$ 7,478,028	$ 5,172	$ -	$ 5,799,912	$ 87,546,048	$ -	$ 6,322,824	$ 71,039,692	$ -	$ 182,560,612
MT	$ 36,566,796	$ 33,146,196	$ 78,456	$ -	$ -	$ 5,206,008	$ -	$ 6,678,888	$ 16,310,111	$ -	$ 97,986,455
NC	$ 4,103,880	$ 25,718,904	$ 728,124	$ -	$ 24,072	$ 1,789,128	$ -	$ 14,954,304	$ 30,774,626	$ -	$ 78,093,038
ND	$ 27,494,868	$ 39,861,904	$ 748,860	$ 99,636	$ -	$ 25,711,296	$ 202,716	$ 12,330,888	$ 5,656,741	$ 309,681	$ 112,416,590
NE	$ 19,853,388	$ 23,246,448	$ 652,896	$ -	$ -	$ 10,824,828	$ -	$ 12,479,352	$ 23,215,615	$ -	$ 90,272,527
NH	$ 105,588	$ 5,604,420	$ -	$ -	$ -	$ 131,184	$ -	$ 3,321,648	$ 4,376,606	$ -	$ 13,539,446
NJ	$ -	$ 152,268	$ -	$ -	$ -	$ -	$ -	$ 380,088	$ 450,340	$ -	$ 982,696
NM	$ 29,331,300	$ 19,834,956	$ 207,756	$ -	$ 4,574,784	$ 7,778,736	$ -	$ 6,129,996	$ 15,369,074	$ -	$ 83,226,602
NV	$ 3,860,064	$ 5,552,244	$ -	$ -	$ 3,823,668	$ 1,243,140	$ -	$ 2,497,896	$ 5,420,481	$ -	$ 22,397,493
NY	$ 1,286,832	$ 10,995,516	$ -	$ -	$ 6,460,404	$ 1,464,192	$ -	$ 7,309,332	$ 23,250,039	$ -	$ 50,766,315
OH	$ 4,631,556	$ 10,662,492	$ 103,536	$ -	$ -	$ -	$ -	$ 10,043,376	$ 58,923,303	$ -	$ 84,364,263
OK	$ 33,168,240	$ 38,521,680	$ 41,076	$ -	$ 2,115,972	$ 26,022,372	$ -	$ 17,348,652	$ 10,253,771	$ 88,388	$ 127,560,151

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	HCL Support	ICLS Support	SNA Support	SVS Support							
OR	$ 15,134,232	$ 17,267,364	$ 242,988	$ -	$ -	$ 11,353,728	$ -	$ 9,598,476	$ 24,138,436	$ -	$ 77,735,224
PA	$ 270,912	$ 7,486,344	$ 44,856	$ -	$ 13,537,212	$ 177,588	$ -	$ 11,267,148	$ 43,551,989	$ -	$ 76,336,049
PR	$ -	$ -	$ -	$ -	$ 36,053,856	$ 79,183,212	$ -	$ -	$ -	$ -	$ 115,237,068
RI	$ -	$ -	$ -	$ -	$ 30,252	$ -	$ -	$ -	$ -	$ -	$ 30,252
SC	$ 21,296,184	$ 49,773,804	$ 409,884	$ -	$ -	$ 1,578,576	$ -	$ 19,190,640	$ 18,081,541	$ -	$ 110,330,629
SD	$ 35,429,712	$ 36,502,680	$ 277,920	$ -	$ -	$ 1,811,484	$ 89,292	$ 14,349,396	$ 9,117,215	$ -	$ 97,577,699
TN	$ 9,410,280	$ 34,342,092	$ 680,736	$ -	$ -	$ 679,560	$ -	$ 9,708,408	$ 34,231,176	$ -	$ 89,052,252
TX	$ 76,629,216	$ 65,456,496	$ 880,596	$ -	$ 946,104	$ 9,162,516	$ -	$ 13,427,580	$ 88,968,954	$ 74,679	$ 255,546,142
UT	$ 5,262,456	$ 15,488,628	$ 40,536	$ -	$ -	$ 88,152	$ -	$ 5,775,180	$ 4,441,848	$ -	$ 31,096,800
VA	$ 337,956	$ 11,272,584	$ -	$ -	$ 34,179,864	$ 1,493,244	$ -	$ 17,338,620	$ 16,588,786	$ -	$ 81,211,054
VI	$ -	$ -	$ -	$ -	$ 16,360,728	$ 67,260	$ -	$ -	$ -	$ -	$ 16,427,988
VT	$ 422,220	$ 6,653,040	$ -	$ -	$ -	$ -	$ -	$ 4,755,888	$ 8,789,359	$ -	$ 20,620,507
WA	$ 5,574,216	$ 9,633,792	$ 41,232	$ -	$ -	$ 18,481,944	$ -	$ 6,883,284	$ 37,544,789	$ -	$ 78,159,257
WI	$ 23,174,280	$ 42,719,604	$ 214,140	$ -	$ -	$ 19,223,304	$ -	$ 15,662,616	$ 95,438,696	$ -	$ 196,432,640
WV	$ 1,513,788	$ 3,303,756	$ 40,248	$ -	$ -	$ 8,679,324	$ -	$ 2,019,516	$ 38,068,337	$ -	$ 53,624,969
WY	$ 9,643,380	$ 10,872,096	$ 93,900	$ -	$ 12,900,960	$ 5,818,488	$ -	$ 5,032,212	$ -	$ -	$ 44,361,036
Total	$ 709,602,636	$ 953,444,731	$ 12,342,804	$ 4,336,500	$ 174,151,224	$ 516,148,896	$ 78,232,092	$ 425,411,808	$ 1,585,595,722	$ 1,109,053	$ 4,460,375,466

Total:	$ 4,460,375,466
Projected Support Reserved Pursuant to FCC 11-161	$ 39,624,534
Total:	**$ 4,500,000,000**