

MILLER ISAR
INC.
TRUSTED ADVISORS

Received & Inspected

FEB 03 2016

FCC Mailroom

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Via Electronic Comment Filing Submission (ECFS) and Overnight Delivery

February 2, 2016

Ms. Marlene H. Dortch
Secretary
Federal Communications Commission
445 12th Street, S.W.
Washington, D.C. 20554

DOCKET FILE COPY ORIGINAL

RE: *Structure and Practices of the Video Relay Service program, CG Docket No. 10-51: Telecommunications Relay Services and Speech-to-Speech Services for Individuals with Hearing and Speech Disabilities, CG Docket No. 03-123*

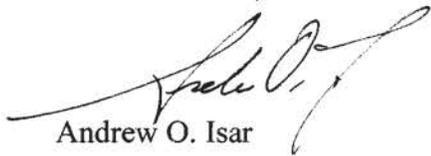
Dear Secretary Dortch:

Pursuant to paragraph 5 of the Commission's *Second Protective Order* in the above-referenced matter, ASL Services Holdings, LLC dba GlobalVRS ("ASL/Global VRS") submits two copies of the attached redacted public inspection copies of its *Ex Parte* containing the Company's current allowable costs, as requested by the Commission.

A confidential copy marked Highly Confidential Document is being sent under separate transmittal.

Sincerely,

MILLER ISAR, INC.



Andrew O. Isar

Regulatory Consultants to
ASL Services Holdings, LLC dba Global VRS

Attachments

No. of Copies rec'd 0+1
List ABCDE

ASL Services Holdings, LLC.qbw
Profit & Loss

January through December 2015

Jan - Dec 15
CONFIDENTIAL REPORT

Received & Inspected

Allowable Costs and Expenses

Annual Recurring Fixed

Rents

Utilities

Building Maintenance

Office Equipment

Total Annual Recurring Fixed

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Annual Recurring Variable

Salaries and Benefits - Non-Man

Salaries and Benefits - Man Emp

Salaries and Benefits - RCS

Total Labor Cost

Telecommunications Expenses

Relay Center Expenses

Total Annual Recurring Variable

Annual Admin Expenses

Finance/Accounting

Legal/Regulatory

Operations Support & IT

Human Resources

Other Corporate Overheads

Total Annual Admin Expenses

E911/TN Numbering

Depreciation & Amortization

Total Other Costs

Total Allowable Costs & Expenses

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January through December 2015

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Total Annual Recurring Variable

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Total Other Costs

Total Allowable Costs & Expenses

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ASL Services Holdings, LLC.qbw
Profit & Loss

January through December 2015

Projected Jan - Dec 16
CONFIDENTIAL REPORT

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