Attachment A: CA PUC Data Request form Sent to Carrier

STATE OF CALIFORNIA Edmund G. Brown Jr., Governor

PUBLIC UTILITIES COMMISSION
505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298

Response to this letter is due by May 15, 2015

April 15, 2015

To: All Local Exchange Companies, Competitive Local Exchange Carriers, Eligible Telecommunications Carriers, and Wireless Carriers that file claims or plan to file on the California LifeLine Telephone Program (LifeLine) Fund for the California LifeLine Program

Subject: **Projected Costs for the California LifeLine Program for Fiscal Year 2015-2016 & 2016-2017**

General Order 153, Section 10.4.2 requires utilities to annually submit to the Communications Division, a forecast of the utility's California LifeLine Program[1] claims. The Annual Cost Projection Worksheet must be filed by May 15, 2015, by carriers that have filed or intend to file reimbursements from the LifeLine Fund for the fiscal year 2016-2017 for Wireline carriers and fiscal Year 2015-2016 and fiscal Year 2016-2017 for Wireless Carriers. No reporting is required by carriers that do not wish to file reimbursements from the LifeLine Fund.

Attached is the Annual Cost Projection Worksheet for the forecast of the claims for the California LifeLine Program Fund for fiscal year 2016-2017 (July 1, 2016 through June 30, 2017) for all carriers and fiscal year 2015-2016 for Wireless carriers only. The line items are the same as those used on the monthly claim form. For each line item, carrier's estimates should be consistent with the methods used in preparing the monthly claim form. If there is a change in either the type of item claimed or in the method used for the estimates, a description of the change should be attached to the form.

For all Local Exchange Companies, Competitive Local Exchange Carrier, and Eligible Telecommunications Carriers, you can find the Annual Cost Projection Worksheet by clicking here:
California LifeLine Telephone Program (LifeLine) Annual Cost Projection Worksheet FY 2016-2017.

For all Wireless Carriers, you can find the Annual Cost Projection Worksheet by clicking here (note that the attachment has 2 tabs):
California LifeLine Wireless Program (LifeLine) Annual Cost Projection Worksheet FY 2015-2016 and FY 2016-2017.

Guidance may be obtained from Commission Decision 10-11-033, adopted on November 19, 2010, and Decision 14-01-036, adopted January 16, 2014 for carriers that have not previously submitted the LifeLine claim form. A copy of the General Order 153 and ULTS claim form are available on the California Public Utilities Commission website at:
http://www.cpuc.ca.gov/PUC/Telco/Information+for+providing+service/FormNotices_Public+Program.htm

Please email the completed Annual Cost Projection Worksheet to lifelineclaim@cpuc.ca.gov .

If you have further questions about this request, or other California LifeLine related matters, contact Anna Jew by phone at 415-703-3087 by email at aml@cpuc.ca.gov.

Sincerely,

Jonathan Lakritz, Program Manager
Communications Division

[1] Formerly known as Universal LifeLine Telephone Service (ULTS)