

3. High-Cost Support

The high-cost support mechanisms enable areas with very high costs to recover some of these costs from the support mechanisms, leaving fewer costs to be recovered through state rates. In this manner, the high-cost support mechanisms are intended to hold down local rates and thereby further one of the most important goals of federal and state regulation -- the preservation of universal telephone service. This section of the report outlines the high-cost support mechanisms and provides and discusses data for these mechanisms. There currently are three high-cost support mechanisms. These are the high-cost loop support mechanisms known as the Universal Service Fund (USF)¹, Long-Term Support (LTS), and Local Switching Support (LSS).

The USF deals with non-traffic sensitive (NTS) "local loop costs" -- a term that refers to the costs of outside telephone wires, poles, and other facilities that link each telephone customer's premises to the public switched telephone network. NTS costs are allocated between the state and interstate jurisdictions because all local loops can be used for making and receiving both state and interstate telephone calls. Historically, the interstate allocation was made using the Subscriber Plant Factor (SPF).² This factor is now 25% for all companies. The average cost per loop, however, varies significantly among LECs. The expense adjustment allows those study areas³ with an average cost per loop that exceeds 115% of the national average to allocate an additional portion of their NTS costs to the interstate jurisdiction and to have those costs recovered by the USF.⁴ Table 3.1 shows the percentages of additional allocation of NTS costs to the interstate jurisdiction.⁵ The USF was implemented during a period in which the basic interstate allocation of loop costs

¹ The USF, which only supports loop costs, should not be confused with the new, more comprehensive support programs that the Commission is developing to implement the 1996 Act. See 47 CFR § 36.601.

² The Subscriber Plant Factor is defined in section 36.154 (e) of the Commission's rules. It was frozen in 1981 and then transitioned to 25% between 1985 and 1993, subject to the limitations in section 36.154 (f) of the Commission's rules.

³ A study area is an operating company's operations in one state.

⁴ In January 1988, high-cost assistance was retargeted to increase benefits to small and medium sized LECs. This retargeting took the form of changes in the additional interstate cost allocation for such LECs. The old and new high-cost formulas are compared in Table 3.1 of the Monitoring Reports in CC Docket No. 87-339.

⁵ For example, suppose the national average cost per loop is \$240 and a company with 10,000 loops has a cost per loop of \$420, or 175% of the national average. Then for the portion of their costs between \$276 (115% of the national average) and \$360 (150% of the national average) they would receive 65% of those costs [.65 times (\$360 - \$276) = \$54.60], plus they would receive 75% of their costs over \$360 [.75 times (\$420 - \$360) = \$45], resulting in USF support totaling \$99.60 per loop, or \$996,000 total support.

was shifted from a level based on the historical SPF to the present flat allocation factor of 25%. Both of these changes were phased in between 1985 and 1993.

Table 3.2 shows the actual payments that have been made through the USF since its inception. The first column indicates the year in which the NTS costs were incurred. The second column indicates the year in which the USF payments were made. The third column indicates the amount of those payments, based on the product of the transition factor shown in the fourth column and the full amounts (calculated from the formulas in Table 3.1) shown in the fifth column. The last two columns of the table show the annual growth rates in the actual payments and the full transition payments based on the payment formulas. Any deviations in the USF amounts shown in Table 3.2 from amounts reported elsewhere (including the amounts shown in Tables 3.8, 3.9, 3.14, 3.15, 3.19, and 3.24) are due to subsequent quarterly data revisions and true-ups.⁶

In December 1993, the Commission, at the recommendation of the Joint Board in CC Docket 80-286, imposed a cap on USF payments.⁷ The cap is indexed to the rate of growth in the national total of working exchange loops. It is being implemented by adjusting the national average cost per loop used to calculate each study area's high-cost assistance (using the current formula from Table 3.1) from the true average value to whatever base value is required to achieve the cap. For 1998 payments, the cap was achieved by adjusting the base value cost per loop from the national average of \$247.34 to \$248.82. A further limitation on the size of the fund was implemented on January 1, 1998, by limiting the amount of allowed corporate operations expenses.⁸ Beginning January 1, 2000, the "national average cost per loop" used in calculating the high-cost assistance will no longer be based on the actual average costs of all companies. Instead, it will be based on the average used in the previous year adjusted by the Gross Domestic Product – Chained Price Index (GDP-CPI).⁹ In addition, some study areas have had the amount of USF payments capped as a condition of Commission approval of mergers or sales or acquisitions of exchanges. Those study areas are listed in Table 3.3 (study areas that had limits in 1999 but will

⁶ The amounts shown in Tables 3.9 through 3.14 and 3.19 through 3.24 are based on year-end data. However, pursuant to section 36.612 of the Commission's rules, carriers have the option of updating their data on a rolling year basis at the end of any quarter.

⁷ The cap is in section 36.601(c) of the Commission's rules. It has been extended until July 1, 1999 for all carriers, and thereafter for rural carriers until the effective date of the new forward looking cost models, to be adopted in CC Docket No. 96-45. The amount of the payments for 1996 was below the cap.

⁸ The limitations are specified in section 36.621(a)(4) of the Commission's rules.

⁹ This change is covered by section 36.601 of the Commission's rules. The average cost being used for payments in 2000 is \$247.98, which is the average cost used in 1999 (\$245.57) multiplied by the GDP-CPI factor of 1.010218. This compares with the national average of \$239.48 based on 1998 average costs of all companies that would have been used in 2000 absent this change.

not have them in 2000) and Table 3.4 (study areas that have limits in 2000).

The second high-cost support mechanism, LTS, is also related to non-traffic sensitive costs. LTS provides support to the members of the National Exchange Carrier Association (NECA) common line pool, to allow them to charge a below-cost carrier common line (CCL) rate that is uniform for all companies in the pool. Prior to 1989, all LECs were required to be part of the NECA common line (CL) pool, and CCL rates were uniform nationwide. The transition to jurisdictionally specific CCL access charges occurred on April 1, 1989. The following LECs withdrew from the CL pool on that date: Ameritech, Bell Atlantic, BellSouth, Centel, Cincinnati Bell, Continental Telcom, GTE, NYNEX, Pacific Telesis, Rochester Telephone, Seneca-Gorham Telephone, Southern New England Telephone, Southwestern Bell, US West, United Telephone System, and Warwick Valley.¹⁰ On July 1, 1990, Great Plains Communications and Hughes Telephone also withdrew from the NECA CL pool. On July 1, 1991, Lincoln Telephone and Telegraph and Rochester Telephone's other cost study areas also withdrew from the NECA CL pool. On July 1, 1994, Citizens Utilities withdrew from the NECA CL pool.

To reduce disparities in CCL rates among LECs after companies were permitted to withdraw from the CL pool, two support mechanisms were set up. Transitional support consisted of payments from low-cost companies that withdrew from the pool to high-cost companies that withdrew from the pool. The transition period has now ended. Long term support (LTS) originally consisted of payments to the NECA CL pool from companies that withdrew from the NECA CL pool. Companies remaining in the NECA pool have identical CCL rates, which were formerly equal to the average CCL rate of the price cap companies. Effective January 1, 1998, the funds for LTS now come from the new federal universal service support mechanisms. At the same time, the NECA pool rate no longer was made equal to the average price cap rate. Rather, the amount of LTS that a NECA pool member is eligible to receive in 1998 is the 1997 level of LTS (the difference between 1997 CCL revenue requirements and the sum of 1997 CCL revenues using the NECA pool rate and 1997 subscriber line charge revenues) multiplied by the by the rate of growth of the national average NTS cost per loop.

Table 3.5 provides a history of LTS payments. The data are based on the annual NECA NTS pool report (see Table 3.3) from February of the following year.

The third high-cost support mechanism, LSS, is related to traffic sensitive local switching costs. The local switching support is now recovered through the universal service support mechanisms, rather than through higher traffic-sensitive access charges. Until 1997, this support was based on dial equipment minute (DEM) weighting. LSS provides support to LECs with study areas of 50,000 or fewer access lines, to help defray the higher switching costs of small LECs. The

¹⁰ Several of these companies now have common ownership. These include Seneca-Gorham and Rochester (now known as Frontier); Centel and United; Continental and GTE; NYNEX and Bell Atlantic; and Ameritech, Pacific Telesis, Southern New England Telephone, and Southwestern Bell.

portion of these costs that are normally allocated to interstate is determined by the ratio of interstate to total dial equipment minutes, known as the DEM factor. However, local exchange carrier study areas with 50,000 access lines or fewer had that portion multiplied by a weighting factor, which was determined by the number of access lines in the study area.¹¹ The resulting weighted DEM factor (which was not permitted to exceed .85) allowed these study areas to recover a greater portion of their local switching costs from interexchange carriers in the form of higher access charges.¹²

Beginning in 1998, the LSS factor is calculated as the difference between the 1996 weighted DEM factor and the 1996 unweighted DEM factor. It is subject to the limit that the sum of the DEM factor and the LSS factor shall not exceed .85. Also, if the number of lines has increased since 1996 across one of the limit values of 10,000 or 20,000 or 50,000 lines, the 1996 weighted DEM factor used for computing the LSS factor is adjusted to reflect the weighting factor appropriate for the new number of lines. Table 3.6 provides a history of LSS payments since 1993.

Each of the three universal service support mechanisms are administered by the Universal Service Administrative Company (USAC), presently an independent subsidiary of NECA. As part of their administration of these support mechanisms, USAC files quarterly reports. These reports include quarterly projections of the amounts to be paid for each program, along with true-ups (differences between actual payments and projections) for prior periods, administrative expenses and interest income. A revised report for the third quarter of 1999 was filed on June 30, 1999; the report for the fourth quarter of 1999 was filed on July 30, 1999; and the report for the first quarter of 2000 was filed on November 2, 1999.¹³ Table 3.7 summarizes the annual amounts for the high-cost programs for 1998 and 1999 and the quarterly amounts for the first quarter of 1999 through the first quarter of 2000.¹⁴ Table 3.8 provides a summary by state of the total amounts for 1999 of these projected payments. It should be noted that these projections do not include subsequent true-ups, because the true-ups are not identified by individual program. An indication of the magnitude of these true-ups can be seen for all programs combined in Table 3.7. However, some of those true-ups relate to prior years. The impact of the true-ups can be seen by comparing the amounts in Table 3.2 for the USF, Table 3.5 for the LTS, and Table 3.6 for LSS, which include the true-ups, with the amounts in Table 3.8, which do not include them.

As part of the administration of the USF program, NECA collects certain cost data from

¹¹ The weighting factors, which became effective in 1993, are shown in Table 3.6 of the December 1998 and June 1999 Monitoring Reports.

¹² The weighted and unweighted DEM factors are shown in section 8 of this report.

¹³ The filing dates for projections for previous quarters can be found in the June 1999 Monitoring Report.

¹⁴ These are based on Exhibit 3 of the October 1997 report and Exhibit 5 of the other reports.

LECs that provide service to approximately 98% of the nation's subscribers.¹⁵ Each year NECA collects NTS cost and loop data from the previous year, and uses that information to distribute high-cost assistance in the following year. On October 1, 1999, NECA reported new data for 1998, and revised data for the four previous years. State totals, based on that report, covering cost data for 1998, are presented in Table 3.9. This table shows unseparated NTS costs (Revenue Requirement), the number of loops, and costs per loop. It also shows the expected Universal Service Fund payments for 2000, based on 1998 data, using the high-cost formula and the cap discussed above. The final column shows the percentage of the total USF that goes to companies in the state.

Table 3.10 shows the changes, from the revised data for 1997 to the newly reported data for 1998, for state totals, of the unseparated NTS revenue requirement, the number of loops, the revenue requirement per loop, and the Universal Service Fund payments. The phrase, "payments in later year" in the last column refers to the fact that the payments are made two years after the costs are incurred; in this case, in the years 1999 and 2000.

Tables 3.11 through 3.14 present state summaries of the historical information filed for 1994 through 1998 in the 1999 filing. Table 3.11 shows the unseparated NTS revenue requirements for each year. Table 3.12 shows the number of loops. Table 3.13 shows the unseparated NTS revenue requirement per loop. Table 3.14 shows the Universal Service Fund payments.

The remaining tables in this section are data for individual study areas. Tables 3.15 through 3.18 are derived from the quarterly USAC filings. Table 3.15 has Universal Service High Cost *Loop Fund payments. Table 3.16 has Long Term Support payments. Table 3.17 has Local Switching Support payments. Table 3.18 has the total support payments for all three programs. Each of these tables contains the annual amounts projected for 1998 and 1999 and the quarterly amounts projected for the first quarter of 1999 through the first quarter of 2000. Subsequent true-ups are not included.

Table 3.19 contains individual study area data for 1998 for unseparated NTS costs (Revenue Requirement), the number of loops, and costs per loop. It also shows the expected Universal Service Fund payments for 2000, based on 1998 data, and the percentage of the national total USF that goes to the study area. In the second column of Table 3.19, the types are cost (C) and average schedule (A), indicating the form of settlements used by that study area. The third column indicates whether the study area has been designated as rural (R) or non-rural (N). In addition to the name of the study area, the name of the holding company (if any) is also shown. Table 3.20 shows the percentage changes for each of these amounts for individual study areas. In the USF columns in this table, the entry "INFINITE" indicates that the USF was zero in the first year and positive in the second year.

¹⁵ These are the carriers that settle on a cost basis. Costs for the remaining LECs, which settle on an average schedule basis, are attributed by NECA on the basis of those carriers' average number of loops per exchange.

Tables 3.21 through 3.24 present individual study area data for the historical information filed for 1994 through 1998 in the 1999 filing. Table 3.21 shows the unseparated NTS revenue requirements for each year. Table 3.22 shows the number of loops. Table 3.23 shows the unseparated NTS revenue requirement per loop. Table 3.24 shows the Universal Service Fund payments.

In compiling the historical data, it is necessary to account for changes that have occurred in the study areas over time. These changes are noted in Table 3.25.¹⁶ In cases where study areas have merged, the pre-merger data for all of the merged study areas have been combined and reported as the data for the surviving study area. In cases where there has been an ownership change resulting in a code number change, the pre-change data is reported under the new code number and name. In the case of newly created study areas, pre-creation data is reported as 0. In Table 3.20, percentage changes in the case of mergers are comparisons of the surviving study area data with the consolidated pre-merger data, and percentage changes in the case of newly created study areas formerly served by another company are comparisons of a consolidation of the new data for both companies with the old data for the former company. No attempt has been made to adjust for sales of exchanges between study areas that were in existence both before and after the sale.

Each year NECA submits detailed account data used to calculate the unseparated revenue requirement per loop for each study area that settles on a cost basis, and total attributed revenue requirements for study areas that settle on an average schedule basis. In their filings since 1993, in addition to submitting such information for the latest year, NECA also submitted revised information for the four preceding years. The detailed account data are not reported here, but the most recent revision of the data for each year since 1988 is available in electronic form on the FCC-State Link web site.¹⁷

On May 7, 1997, the Commission extended the current high-cost support mechanisms for

¹⁶ Because the study areas were matched between years by study area code number, changes in only the name of the company are not included in this list. Because of the two-year difference between when the costs are incurred and when the USF payments are made, the timing of the changes does not always match the year in which the change appears in the NECA data files. The dates in Table 3.15 indicate the years when the changes actually occurred.

¹⁷ File names are usf93r88.zip, usf94r89.zip, usf95r90.zip, usf96r91.zip, usf97r92.zip, usf98r93.zip, usf98r94.zip, usf98r95.zip, usf98r96.zip and usf98r97.zip. In each case, the first number in the file name indicates the year the data were filed and the second number indicates the year covered by the data. The file usfdef98.zip contains definitions of the data in the USF files. The file usf98af.zip contains the full paper filing that was made on October 1, 1998.

rural carriers at least until January 1, 2001, and for other carriers until January 1, 1999.¹⁸ The implementation date for the forward-looking cost models for non-rural LECs has subsequently been delayed until January 1, 2000. After that time the current support mechanisms will be replaced with new ones using forward-looking costs instead of embedded costs. On November 23, 1998, the Joint Board recommended that a forward-looking cost model should be used to determine federal support, but that the Commission should continue to measure costs at a study area level, rather than at a more disaggregated level that had previously been recommended.¹⁹ They also made other recommendations regarding the shared jurisdictional responsibility for high cost support and a provision to hold states harmless, so that no non-rural carrier will receive less federal high-cost assistance than the amount it currently receives from explicit federal support mechanisms. Many of these other recommendations were adopted by the Commission on May 27, 1999.²⁰ At the same time, the Commission sought further comment on whether costs should be measured at the study area level.

On October 21, 1999, based on recommendations from the Federal-State Joint Board on Universal Service (Joint Board), the Commission adopted a new high-cost universal service support mechanism for non-rural carriers.²¹ The new mechanism is based on the forward-looking costs of providing supported services²² as determined by the Commission's cost model.²³ For

¹⁸ *Federal-State Joint Board on Universal Service*, Report and Order, released May 8, 1997, para. 203-204.

¹⁹ *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, *Second Recommended Decision*, FCC 98J-7 (released November 25, 1998).

²⁰ *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, *Seventh Report & Order and Thirteenth Order on Reconsideration*, FCC 99-119 (released May 28, 1999).

²¹ *High-Cost Methodology Order*, FCC 99-306.

²² The services eligible for federal universal service support are listed in section 54.101 of the Commission's rules. 47 C.F.R. § 54.101.

²³ The cost model consists of: (1) a model platform, which contains a series of fixed assumptions about network design and engineering; and (2) input values for the model platform, such as the cost of network components, e.g., cables and switches, as well as various capital cost parameters. The Commission adopted the model platform in the *Platform Order* released in October 1998. *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, *Forward-Looking Mechanism for High-Cost Support for Non-Rural LECs*, CC Docket No. 97-160, Fifth Report and Order, 13 FCC Rcd 21323 (1998) (*Platform Order*). The Commission adopted input values in the *Inputs Order* released in November 1999. *Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, *Forward-Looking Mechanism for High-Cost Support for Non-Rural LECs*, CC Docket No. 97-160, Tenth Report and Order, FCC 99-304 (rel. Nov. 2, 1999) (*Inputs Order*).

each state, the cost model calculates the wire center average forward-looking cost per line incurred by non-rural carriers to provide supported services. These wire center average costs are then averaged at the statewide level to determine the statewide average forward-looking cost per line. The forward-looking support mechanism provides support to non-rural carriers in those states that have a statewide average forward-looking cost per line greater than the national benchmark, which is set at 135 percent of the national average forward-looking cost per line.²⁴

After determining the total amount of forward-looking support provided to non-rural carriers in a particular state, the support is then targeted to individual wire centers that have forward-looking costs in excess of the benchmark.²⁵ Under the targeting approach, the amount of support provided to a non-rural carrier serving a particular wire center depends on the relative costs in that wire center and the number of lines served by the carrier. By comparing the relative costs in various above-benchmark wire centers, the targeting approach enables the Commission to provide greater amounts of support to carriers serving lines in wire centers with costs further above the benchmark. Thus, unlike providing a uniform per line statewide support amount, the targeting approach provides support in an amount commensurate with the cost of service, thereby encouraging carriers to serve high-cost areas.

²⁴ *High-Cost Methodology Order*, FCC 99-306 at paras. 10, 55. The forward-looking support mechanism provides support for all intrastate costs that exceed the benchmark. *High-Cost Methodology Order*, FCC 99-306 at paras. 60- 63. Intrastate costs account for 76 percent of all forward-looking costs estimated by the model. *High-Cost Methodology Order*, FCC 99-306 at para. 63. Therefore, the forward-looking mechanism provides support for 76 percent of the forward-looking costs that exceed the benchmark. *High-Cost Methodology Order*, FCC 99-306 at para. 63.

²⁵ *High-Cost Methodology Order*, FCC 99-306 at paras. 68-76.

Table 3.1

**High-Cost Loop Fund Formulas
(Used Since 1988)**

Cost Range as % of National Average	% Expense Adjustment within Range
Study Areas with Over 200,000 Loops	
0% - 115%	0%
115% - 160%	10%
160% - 200%	30%
200% - 250%	60%
250% and above	75%
Study Areas with 200,000 Loops or Fewer	
0% - 115%	0%
115% - 150%	65%
150% and above	75%

Table 3.2

Universal Service High Cost Loop Fund Payment History

Year Costs Incurred	Payment Year	Actual Payments	Transition Factor	Projected Payments at Full Transition	Annual Growth In Payments	Annual Growth In Full Transition
1984	1986	\$55,626,903	1/8	\$445,015,224		
1985	1987	\$125,691,874	1/4	\$502,767,496	125.96%	12.98%
1986	1988	\$183,268,189	3/8	\$488,715,171	45.81%	-2.79%
1987	1989	\$264,553,840	1/2	\$529,107,680	44.35%	8.27%
1988	1990	\$339,176,069	5/8	\$542,681,710	28.21%	2.57%
1989	1991	\$484,814,443	3/4	\$646,419,257	42.94%	19.12%
1990	1992	\$609,361,768	7/8	\$696,413,449	25.69%	7.73%
1991	1993	\$705,121,573	1	\$705,121,573	15.71%	1.25%
1992	1994	\$725,434,165	1	\$761,523,851	2.88%	8.00%
1993	1995	\$749,546,328	1	\$805,562,633	3.32%	5.78%
1994	1996	\$762,697,762	1	\$762,697,762	1.75%	-5.32%
1995	1997	\$793,571,005	1	\$816,228,224	4.05%	7.02%
1996	1998	\$827,304,121	1	\$865,779,880	4.25%	6.07%
1997	1999	\$864,143,974	1	\$929,535,267	4.45%	7.36%
1998	2000	\$893,783,248	1	\$1,026,499,393	3.43%	10.43%

Notes: Payments for 1986 through 1996 are final and not subject to further adjustment.

Payments for 1997 through 2000 are as of the September 1999 settlement cycle and subject to change due to the 24-month settlements adjustment window.

Payments for 1994, 1995, 1997 through 2000 are limited by the USF Cap. Amounts shown in the Projected Payments at Full Transition column are before application of the USF Cap.

Payments for 1996 are also limited by the USF Cap. However, since the USF Cap limit is \$776,942,246, there is no impact on actual payments. Amount in the Projected Payments at Full Transition column are actual payments.

Table 3.3
Study Areas Waiver Limitations Ended Effective January 1, 2000

SAC	SA Name	MO&O Released	USF Limit or Maximum Increase
613023	United Utilities ¹	12/1/94	Max Increase \$81,042
452176	Valley Tel. Coop. ²	2/21/95	Max Increase \$0
452226	Midvale Tel. Exchange ³	2/21/95	Max Increase \$0
453334	Table Top Tel. ⁴	2/21/95	USF Limit \$219,292
420463	BPS Tel. Co. ⁵	1/17/96	USF Limit \$207,535
381604	BEK Comm. Coop. ⁶	4/4/96	USF Limit \$407,534
381607	Consolidated Tel. Coop. ⁷	4/4/96	USF Limit \$900,294
381610	Dakota Central Telecomm. Coop. ⁸	4/4/96	USF Limit \$312,079
381611	Dickey Rural Tel. ⁹	4/4/96	USF Limit \$350,780
381614	Gilby Tel. Co. ¹⁰	4/4/96	USF Limit \$63,716
381615	Griggs County Tel. ¹¹	4/4/96	USF Limit \$0
381616	Inter-Community Tel. ¹²	4/4/96	USF Limit \$311,304
381622	Moore & Liberty Tel. ¹³	4/4/96	USF Limit \$2,979
381625	Northwest Comm. Coop. ¹⁴	4/4/96	USF Limit \$171,807

¹ See United Utilities, Inc., *Memorandum Opinion and Order*, 9 FCC Rcd 7793, 7794 (1994).

² See U S WEST Communications, Inc., Copper Valley Telephone, Inc., Midvale Telephone Exchange and Table Top Telephone Company, *Memorandum Opinion and Order*, 10 FCC Rcd 3373, 3376 (1995).

³ *Id.*

⁴ *Id.*

⁵ See BPS Telephone Company, Cass County Telephone Company, GTE Midwest Incorporated, and Ozark Telephone Company, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 1815, 1818 (1996).

⁶ See BEK Communications I, Inc., CTC Communications, Inc.; Dakota Central Telecom I, Inc.; Dickey Rural Communications, Inc.; Dickey Rural Telephone Cooperative, Gilby Telephone Company, Griggs County Telephone Company, Inter-Community Telephone Company II, Inc., Moore & Liberty Telephone Company, North Dakota Telephone Company, Northwest Communications Cooperative, Red River Telecom, Inc., RTC II, Inc., Turtle Mountain Communications, Inc., U S West Communications, Inc., United Telephone Mutual Aid Cooperative, West River Communications, Inc. and York Telephone Company, *Memorandum Opinion and Order*, 11 FCC Rcd 10855, 10865 (1996).

⁷ *Id.*

⁸ *Id.*

⁹ *Id.*

¹⁰ *Id.*

¹¹ *Id.*

¹² *Id.*

¹³ *Id.*

¹⁴ *Id.*

Table 3.3
Study Areas Waiver Limitations Ended Effective January 1, 2000

381631	Red River Rural Tel. ¹⁵	4/4/96	USF Limit	\$84,313
381632	Reservation Tel. Coop. ¹⁶	4/4/96	USF Limit	\$371,679
381636	United Tel. Mutual Aid Coop. ¹⁷	4/4/96	USF Limit	\$0
381637	West River Telecomm. Coop. ¹⁸	4/4/96	USF Limit	\$2,171,800
381638	York Tel. ¹⁹	4/4/96	USF Limit	\$0
391676	Sanborn Tel. Coop. ²⁰	4/11/96	USF Limit	\$0
391679	Stockholm-Stranburg Tel. ²¹	4/11/96	USF Limit	\$113,874
391680	Sully Buttes Tel. Coop. ²²	4/11/96	USF Limit	\$222,510
391685	Valley Telecomm. Coop. ²³	4/11/96	USF Limit	\$0
140069	Waitsfield-Fayston Tel. Co. ²⁴	6/14/96	USF Limit	\$1,819,419
143331	Northland Tel. Co. ²⁵	6/14/96	USF Limit	\$547,800
492264	Leaco Rural Tel. Coop. ²⁶	7/11/96	USF Limit	\$616,053
492265	Tularosa Basin Tel. Co. ²⁷	7/11/96	USF Limit	\$148,700

¹⁵ *Id.*

¹⁶ *Id.*

¹⁷ *Id.*

¹⁸ *Id.*

¹⁹ *Id.*

²⁰ See Accent Communications, Inc., Armour Independent Telephone Company, Bridgewater-Canistota Independent Telephone Company, Dakota Cooperative Telecommunications, Inc., Dakota Telecommunications Systems, Inc., Fort Randall Telephone Company, Golden West Telephone Properties, Inc., G.W.S., Inc., Hanson Communications, Inc., Hanson Communications, Inc. d/b/a McCook Telecom, Hanson County Telephone, Inc., Heartland Communications, Inc., Interstate Telecommunications Cooperative, Inc., Intrastate Telephone Company, Inc., James Valley Cooperative Telephone Company, Kennebec Telephone Company, Inc., McCook Cooperative Telephone Company, Midstate Telephone Company, Mobridge Telecommunications Company; RC Communications, Inc.; Roberts County Telephone Cooperative Association; Sanborn Telephone Cooperative, Sancom, Inc., Splitrock Properties, Inc., Splitrock Telecom Cooperative, Inc., State Line Telecommunications, Inc., Stockholm-Stranburg Telephone Co., Sully Buttes Telephone Cooperative, Inc., U S West Communications, Inc., Valley Cable & Satellite Communications, Inc., Valley Telecommunications Cooperative Association, Inc., Venture Communications, Inc., West River Cooperative Telephone Company, West River Telecommunications Cooperative and Western Telephone Company, *Memorandum Opinion and Order*, 11 FCC Rcd 11513, 11528 (1996).

²¹ *Id.*

²² *Id.*

²³ *Id.*

²⁴ See Champlain Valley Telecom. Inc., Northland Telephone Company of Vermont, and Vermont Telephone Company, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 7111, 7119 (1996).

²⁵ *Id.*

²⁶ See Leaco Rural Telephone Cooperative, Inc., Roosevelt County Rural Telephone Cooperative, Inc., Tularosa Basin Telephone Company, Inc., and U S WEST Communications, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 8066, 8072 (1996).

Table 3.3
Study Areas Waiver Limitations Ended Effective January 1, 2000

472213	Albion Tel. Co. ²⁸	8/29/96	USF Limit	\$713,951
472215	Cambridge Tel. Co. ²⁹	8/29/96	USF Limit	\$310,748
472222	Fremont Tel. Co. ³⁰	8/29/96	USF Limit	\$1,268,662
472226	Midvale Tel. Exch. ³¹	8/29/96	USF Limit	\$350,367
472232	Rockland Tel. Co. ³²	8/29/96	USF Limit	\$454,213

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Id.

28

See Albion Telephone Co., Cambridge Telephone Co., Inc. Fremont Telcom Co., Midvale Telephone Exchange, Inc., Rockland Telephone Co., Inc., and U S WEST Communications, Inc., Memorandum Opinion and Order, 11 FCC Rcd 10138, 10142 (1996).

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Id.

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Id.

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Id.

32

Id.

Table 3.4
Study Areas Waiver Limitations Applied To 2000 Expense Adjustment Payments

SAC	SA Name	MO&O Released	USF Limit or Maximum Increase
462209	Wiggins Tel. Assoc. ¹	8/10/93	Max Increase \$10,000
553304	Humboldt Tel. ²	9/14/94	Max Increase \$381,768
351337	Winnebago Coop. Tel. Assoc. ³	12/1/94	Max Increase \$1,000
432018	Pioneer Tel. Coop. ⁴	12/1/94	Max Increase \$1,197,540
542308	Citizens Utilities- CA ⁵	12/6/94	Max Increase \$839,796
462185	Eagle Tel. ⁶	1/5/95	Max Increase \$18,100,000
442071	Five Area Tel. Coop. ⁷	6/30/95	USF Limit \$1,102,682
442046	Cap Rock Tel. Coop. ⁸	7/10/95	USF Limit \$364,881
442141	Santa Rosa Tel. Coop. ⁹	8/7/95	Max Increase \$0
442041	Brazos Tel. Coop. ¹⁰	8/8/95	Max Increase \$0
532361	Tel. Util. of Eastern Oregon ¹¹	8/11/95	USF Limit \$11,518,848
522408	Tel. Util. of WA ¹²	8/11/95	USF Limit \$14,547,292
420472	Cass County Tel. Co. ¹³	1/17/96	USF Limit \$1,626,277

¹ See U S WEST Communications, Inc. and Wiggins Telephone Association, *Memorandum Opinion and Order*, 8 FCC Rcd 6229, 6230 (1993).

² See Nevada Bell and Oregon-Idaho Utilities, Inc., *Memorandum Opinion and Order*, 9 FCC Rcd 5236, 5238 (1994).

³ See GTE Midwest Incorporated and Winnebago Cooperative Telephone Association, *Memorandum Opinion and Order*, 9 FCC Rcd 7789, 7791 (1994).

⁴ See GTE Southwest Incorporated and Pioneer Telephone Cooperative, Inc., *Memorandum Opinion and Order*, 9 FCC Rcd 7785, 7787 (1994).

⁵ See Citizens Utilities Company, GTE Northwest Incorporated and GTE California Incorporated, *Memorandum Opinion and Order*, 10 FCC Rcd 47, 49 (1994).

⁶ See U S WEST Communications, Inc., and Eagle Telecommunications, Inc., *Memorandum Opinion and Order*, 10 FCC Rcd 1771, 1775 (1995).

⁷ See GTE Southwest Incorporated, Five Area Telephone Cooperative, Inc. and West Plains Telecommunications, L.L.C., *Memorandum Opinion and Order*, 10 FCC Rcd 13246, 13249 (1994).

⁸ See GTE Southwest Incorporated and Cap Rock Telephone Company, Inc., *Memorandum Opinion and Order*, 10 FCC Rcd 7602, 7604 (1994).

⁹ See GTE Southwest Incorporated and Santa Rosa Telephone Cooperative, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 3245, 3249 (1995).

¹⁰ See GTE Southwest Incorporated, Brazos Telecommunications, Inc. and Brazos Telephone Cooperative, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 5536, 5541 (1995).

¹¹ See U S WEST Communications, Inc., Pacific Telecom, Inc. and Telephone Utilities of Eastern Oregon, Inc., *Memorandum Opinion and Order*, 10 FCC Rcd 9996, 9998 (1995).

¹² See U S WEST Communications, Inc., Pacific Telecom, Inc. and Telephone Utilities of Washington, Inc., *Memorandum Opinion and Order*, 10 FCC Rcd 10570, 10572 (1995).

Table 3.4
Study Areas Waiver Limitations Applied To 2000 Expense Adjustment Payments

421866	Ozark Tel. Co. ¹⁴	1/17/96	USF Limit	\$530,480
442046	Cap Rock ¹⁵	4/2/96	USF Limit	\$480,112
442052	Central Texas ¹⁶	4/2/96	USF Limit	\$2,044,066
442076	Ganado Tel. ¹⁷	4/2/96	USF Limit	\$632,666
442083	Guadalupe Valley Tel. ¹⁸	4/2/96	USF Limit	\$2,219,416
442090	Alenco Comm. ¹⁹	4/2/96	USF Limit	\$880,041
442112	Mid-Plains Rural Tel. Coop. ²⁰	4/2/96	USF Limit	\$689,559
442130	Peoples Tel. Coop. ²¹	4/2/96	USF Limit	\$1,031,005
381447	North Dakota Tel. ²²	4/4/96	USF Limit	\$303,861
391640	Armour Independent Tel. ²³	4/11/96	USF Limit	\$0

¹³ See BPS Telephone Company, Cass County Telephone Company, GTE Midwest Incorporated, and Ozark Telephone Company, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 1815, 1818 (1996).

¹⁴ *Id.*

¹⁵ See Alenco Communications, Inc., Cap Rock Telephone Cooperative, Inc., Central Texas Telephone Cooperative, Inc., Contel of Texas, Inc., Ganado Telephone Co., Inc., GTE Southwest Incorporated, Guadalupe Valley Telephone Cooperative, Inc., Mid-Plains Rural Telephone Cooperative, Inc. and Peoples Telephone Cooperative, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 11477, 11482 (1996).

¹⁶ *Id.*

¹⁷ *Id.*

¹⁸ *Id.*

¹⁹ *Id.*

²⁰ *Id.*

²¹ *Id.*

²² See BEK Communications I, Inc., CTC Communications, Inc.; Dakota Central Telecom I, Inc.; Dickey Rural Communications, Inc.; Dickey Rural Telephone Cooperative, Gilby Telephone Company, Griggs County Telephone Company, Inter-Community Telephone Company II, Inc., Moore & Liberty Telephone Company, North Dakota Telephone Company, Northwest Communications Cooperative, Red River Telecom, Inc., RTC II, Inc., Turtle Mountain Communications, Inc., U S West Communications, Inc., United Telephone Mutual Aid Cooperative, West River Communications, Inc. and York Telephone Company, *Memorandum Opinion and Order*, 11 FCC Rcd 10855, 10865 (1996).

²³ See Accent Communications, Inc., Armour Independent Telephone Company, Bridgewater-Canistota Independent Telephone Company, Dakota Cooperative Telecommunications, Inc., Dakota Telecommunications Systems, Inc., Fort Randall Telephone Company, Golden West Telephone Properties, Inc., G.W.S., Inc., Hanson Communications, Inc., Hanson Communications, Inc. d/b/a McCook Telecom, Hanson County Telephone, Inc., Heartland Communications, Inc., Interstate Telecommunications Cooperative, Inc., Intrastate Telephone Company, Inc., James Valley Cooperative Telephone Company, Kennebec Telephone Company, Inc., McCook Cooperative Telephone Company, Midstate Telephone Company, Mobridge Telecommunications Company; RC Communications, Inc.; Roberts County Telephone Cooperative Association; Sanborn Telephone Cooperative, Sancom, Inc., Splitrock Properties, Inc., Splitrock Telecom Cooperative, Inc., State Line Telecommunications, Inc., Stockholm-Strandburg Telephone Co., Sully Buttes Telephone Cooperative, Inc., U S West

Table 3.4
Study Areas Waiver Limitations Applied To 2000 Expense Adjustment Payments

391643	Golden West Comm. ²⁴	4/11/96	USF Limit	\$0
391654	Interstate Telecomm. Coop. ²⁵	4/11/96	USF Limit	\$0
391657	Splitrock Telecomm. Coop. ²⁶	4/11/96	USF Limit	\$0
391660	Mt. Rushmore Tel. ²⁷	4/11/96	USF Limit	\$0
391661	Hanson County Tel. ²⁸	4/11/96	USF Limit	\$0
391664	James Valley Tel. Coop. ²⁹	4/11/96	USF Limit	\$178,020
391668	Kennebec Tel. ³⁰	4/11/96	USF Limit	\$178,410
391670	Midstate Tel. ³¹	4/11/96	USF Limit	\$60,558
391671	Mobridge Telecomm. ³²	4/11/96	USF Limit	\$0
391674	Roberts County Tel. Coop. ³³	4/11/96	USF Limit	\$104,190
391688	Western Tel. ³⁴	4/11/96	USF Limit	\$31,765
391689	West River Coop. Tel. ³⁵	4/11/96	USF Limit	\$265,007
147332	Vermont Tel. ³⁶	6/14/96	USF Limit	\$1,045,558
411835	Sunflower Tel. ³⁷	6/14/96	USF Limit	\$1,286,392
502283	Skyline Tel. ³⁸	6/14/96	USF Limit	\$0
502286	So. Central Utah ³⁹	6/14/96	USF Limit	\$367,051

Communications, Inc., Valley Cable & Satellite Communications, Inc., Valley Telecommunications Cooperative Association, Inc., Venture Communications, Inc., West River Cooperative Telephone Company, West River Telecommunications Cooperative and Western Telephone Company, *Memorandum Opinion and Order*, 11 FCC Rcd 11513, 11528 (1996).

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Id.

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Id.

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Id.

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Id.

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Id.

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Id.

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Id.

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Id.

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Id.

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Id.

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Id.

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Id.

36

See Champlain Valley Telecom, Inc., Northland Telephone Company of Vermont, and Vermont Telephone Company, Inc., Memorandum Opinion and Order, 11 FCC Rcd 7111, 7119 (1996).

37

See Bluestem Telephone Company, MJD Communications, Inc., and United Telephone Company of Eastern Kansas, Memorandum Opinion and Order, 11 FCC Rcd 7130 (1996). Sunflower and Bluestem merged into one study area. Sunflower Telephone is referenced in this waiver order.

38

See Skyline Telecom., South Central Telephone Association, Inc., and U S WEST Communications, Inc., Memorandum Opinion and Order, 11 FCC Rcd 7097, 7101 (1996).

39

Id.

Table 3.4
Study Areas Waiver Limitations Applied To 2000 Expense Adjustment Payments

492272	Roosevelt County Rural Coop. ⁴⁰	7/11/96	USF Limit	\$857,130
411875	J.B.N. Tel. ⁴¹	7/17/96	USF Limit	\$1,184,180
472231	Project Mutual ⁴²	8/12/96	USF Limit	\$0
411827	S & T Tel. Coop. ⁴³	8/30/96	USF Limit	\$2,842,836
411777	Golden Belt Tel. Assn. ⁴⁴	10/25/96	USF Limit	\$260,426
452169	San Carlos Apache Telecom. Util. ⁴⁵	11/8/96	USF Limit	\$1,079,602
452191	Accipiter Comm. ⁴⁶	11/14/96	USF Limit	\$604,383
371516	Arapahoe Tel. Co. ⁴⁷	11/15/96	USF Limit	\$155,517
371574	Nebraska Central Tel. Co. ⁴⁸	11/15/96	USF Limit	\$206,064
371577	Great Plains Comm., Inc. ⁴⁹	11/15/96	USF Limit	\$1,230,848
522418	Pend Oreille Tel. Co. ⁵⁰	1/10/97	USF Limit	\$808,463
100003	Lincolnvilleville Tel. Co. ⁵¹	2/3/97	USF Limit	\$549,442

⁴⁰ See Leaco Rural Telephone Cooperative, Inc., Roosevelt County Rural Telephone Cooperative, Inc., Tularosa Basin Telephone Company, Inc., and U S WEST Communications, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 8066, 8072 (1996)..

⁴¹ See J.B.N. Telephone Company, Inc. and United Telephone Company of Eastern Kansas, *Memorandum Opinion and Order*, 11 FCC Rcd 8619, 8623 (1996).

⁴² See Farmers Mutual Telephone Company, Project Mutual Telephone Cooperative Association, Inc., and U S WEST Communications, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 9380, (1996).

⁴³ See Golden Belt Telephone Association, Inc., S&T Communications of Dighton, Inc., S&T Telephone Cooperative Association, Inc., United Telephone Company of Southcentral Kansas, and United Telephone Company of Kansas, *Memorandum Opinion and Order*, 11 FCC Rcd 10165, 10170 (1996).

⁴⁴ See Golden Belt Telephone Association, Inc., S&T Communications of Dighton, Inc., S&T Telephone Cooperative Association, Inc., United Telephone Company of Southcentral Kansas, and United Telephone Company of Kansas, *Memorandum Opinion and Order*, 11 FCC Rcd 14409, &13, n. 26 (1996).

⁴⁵ See San Carlos Apache Telecommunications Utility, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 14591, & 14, n. 28 (1996).

⁴⁶ See Accipiter Communications, Inc. and U S WEST Communications, Inc., *Memorandum Opinion and Order*, 11 FCC Rcd 14962, 14967 (1996).

⁴⁷ See Arapahoe Telephone Company, Great Plains Communications, Inc., Nebraska Central Telephone Company, Northeast Nebraska Telephone Company, and U S WEST Communications, Inc., AAD 96-59, DA 96-1894, *Memorandum Opinion and Order* (rel. Nov. 15, 1996).

⁴⁸ *Id.*

⁴⁹ *Id.*

⁵⁰ See Pend Oreille Telephone Company, Inc. and GTE Northwest, Inc., *Memorandum Opinion and Order*, 12 FCC Rcd 63, && 9,12 and n. 21 (1997).

⁵¹ See Bryant Pond Telephone Company, Lincolnvilleville Telephone Company, Maine Telephone Company, Mid-Maine Telecom, Inc., Northland Telephone Company of Maine, Inc., Oxford West Telephone Company, Sidney Telephone Company, Standish Telephone Company, and Tidewater Telecom, Inc., *Memorandum Opinion and Order*, 12 FCC Rcd 1479, && 11, 17 (1997).

Table 3.4
Study Areas Waiver Limitations Applied To 2000 Expense Adjustment Payments

100025	Standish Tel. Co. ⁵²	2/3/97	USF Limit	\$1,222,475
103313	Northland Tel. Co. of Maine ⁵³	2/3/97	USF Limit	\$1,692,050
103315	Mid Maine Telecom., Inc. ⁵⁴	2/3/97	USF Limit	\$543,639
351106	Alpine Comm. ⁵⁵	2/14/97	USF Limit	\$224,391
351888	Grand River Mutual Tel. Co. ⁵⁶	2/14/97	USF Limit	\$0
472295	Silver Star Tel. Co., Inc. - IA ⁵⁷	3/12/97	USF Limit	\$1,338,773

⁵²

Id.

⁵³

Id.

⁵⁴

Id.

⁵⁵

See Alpine Communications, L.C., Butler-Bremer Mutual Telephone Company, Clarksville Telephone Company, Dumont Telephone Company, Grand River Mutual Telephone Corporation, Heartland Telecommunications Company of Iowa, Hickory Tech Corporation, South Central Communications, Inc., Universal Communications, Inc., and U S WEST Communications, Inc., *Memorandum Opinion and Order*, 12 FCC Rcd 2367, & 12, n. 32 (1997).

⁵⁶

Id.

⁵⁷

See Columbine Telephone Company, Inc., Silver Star Telephone Company, Inc., and U S WEST Communications, Inc., *Memorandum Opinion and Order*, 12 FCC Rcd 3622, & 14 (1997).

Table 3.5

Long Term Support Payment History

Payment Year	Payments (\$ Millions)	Annual Growth In Payments
1989	\$235.7	
1990	\$262.6	11.40%
1991	\$271.7	3.49%
1992	\$305.7	12.51%
1993	\$322.7	5.53%
1994	\$346.6	7.44%
1995	\$382.3	10.27%
1996	\$425.6	11.35%
1997	\$469.5	10.31%
1998	\$472.6	0.65%
1999	\$473.1	0.11%

Notes: Payments for 1989 through 1992 and 1994 through 1998 are as reported as of the end of February of the following year.

Payments for 1989 are for nine months only (program began April 1).

Payments for 1993 are as subsequently revised by NECA.

Payments for 1999 are as projected by USAC.

Table 3.6

Local Switching Support Payment History

Payment Year	Payments (\$ Millions)	Annual Growth In Payments
1993	\$311.0	
1994	\$303.9	-2.28%
1995	\$325.3	7.04%
1996	\$348.0	6.98%
1997	\$350.6	0.75%
1998	\$412.6	17.68%
1999	\$383.1	-7.15%

Notes: Payments for 1993 - 1997 are estimates of DEM weighting impacts.

Payments for 1993 are as estimated in the May 1996 Monitoring Report in CC Docket No. 87-339.

For companies not in NECA's common line and traffic sensitive pools, an estimate was developed using the study area specific 4th quarter 1998 Local Switching Support amounts. The 1998 levels were reduced by 5% per year to determine the 1994 - 1997 amounts.

Payments for 1998 and 1999 are based on the USAC projections.

Table 3.7

Federal Universal Service Programs Fund Size Projections
(in Millions of Dollars)

High Cost Programs	Total 1998	Total 1999	1st Quarter 1999	2nd Quarter 1999	3rd Quarter 1999	4th Quarter 1999	1st Quarter 2000
High Cost Loop Support	831.0	858.6	216.1	217.1	207.2	218.2	223.6
Long Term Support	471.9	472.2	117.4	118.3	118.3	118.3	119.8
Local Switching Support	412.6	389.5	97.7	97.9	98.2	95.7	97.3
Incremental Support under the Forward-Looking Mechanism	-	-	-	-	-	-	63.8
Prior Period True-ups	-14.1	12.8	7.9	5.4	-1.2	0.7	-3.1
Administrative Expenses	4.8	5.9	2.2	1.1	1.2	1.4	1.0
Interest Income	-5.1	-2.6	-0.9	-0.6	-0.5	-0.6	-0.6
Total High Cost Programs	1701.2	1736.4	440.4	439.2	423.1	433.7	501.7

Note: Details may not appear to add to totals due to rounding

Table 3.8
Total Projected Support Payments for 1999 by State

State or Jurisdiction	High Cost Loop Fund	Long Term Support	Local Switching Support	Total Support
ALABAMA	\$21,762,696	\$7,260,720	\$8,463,948	\$37,487,364
ALASKA	\$36,946,791	\$16,782,816	\$14,703,024	\$68,432,631
ARIZONA	\$18,633,267	\$3,079,740	\$9,825,564	\$31,538,571
ARKANSAS	\$51,027,561	\$15,238,044	\$8,190,828	\$74,456,433
CALIFORNIA	\$30,136,113	\$13,136,832	\$7,369,860	\$50,642,805
COLORADO	\$28,273,371	\$11,987,184	\$3,823,776	\$44,084,331
CONNECTICUT	\$0	\$161,316	\$763,140	\$924,456
DELAWARE	\$0	\$0	\$0	\$0
DISTRICT OF COLUMBIA	\$0	\$0	\$0	\$0
FLORIDA	\$9,800,268	\$5,267,508	\$3,634,716	\$18,702,492
GEORGIA	\$37,700,325	\$17,682,108	\$12,319,464	\$67,701,897
GUAM	\$426,276	\$1,926,708	\$0	\$2,352,984
HAWAII	\$360,492	\$0	\$515,076	\$875,568
IDAHO	\$19,705,794	\$3,424,068	\$6,306,780	\$29,436,642
ILLINOIS	\$20,580,132	\$6,149,376	\$11,859,864	\$38,589,372
INDIANA	\$3,191,424	\$5,082,132	\$7,672,452	\$15,946,008
IOWA	\$3,714,780	\$7,164,144	\$13,838,064	\$24,716,988
KANSAS	\$39,362,535	\$11,335,920	\$13,502,196	\$64,200,651
KENTUCKY	\$9,484,428	\$4,849,836	\$4,943,640	\$19,277,904
LOUISIANA	\$40,947,558	\$16,559,940	\$7,374,156	\$64,881,654
MAINE	\$5,254,710	\$5,947,728	\$6,612,156	\$17,814,594
MARYLAND	\$0	\$90,408	\$444,768	\$535,176
MASSACHUSETTS	\$48,060	\$101,184	\$375,864	\$525,108
MICHIGAN	\$16,785,951	\$9,721,740	\$7,909,368	\$34,417,059
MINNESOTA	\$11,760,009	\$12,029,652	\$17,085,120	\$40,874,781
MISSISSIPPI	\$18,334,038	\$5,024,460	\$3,381,264	\$26,739,762
MISSOURI	\$33,166,833	\$10,608,516	\$7,513,380	\$51,288,729
MONTANA	\$25,146,267	\$9,907,968	\$8,864,292	\$43,918,527
NEBRASKA	\$6,645,498	\$3,821,904	\$10,225,176	\$20,692,578
NEVADA	\$4,236,792	\$907,116	\$5,707,092	\$10,851,000
NEW HAMPSHIRE	\$1,648,044	\$1,496,724	\$5,044,056	\$8,188,824
NEW JERSEY	\$0	\$0	\$1,364,556	\$1,364,556
NEW MEXICO	\$20,890,752	\$6,097,620	\$8,502,228	\$35,490,600
NEW YORK	\$13,228,377	\$6,737,412	\$18,307,884	\$38,273,673
NORTH CAROLINA	\$14,360,850	\$11,931,264	\$5,617,536	\$31,909,650
NORTH DAKOTA	\$5,063,664	\$5,921,508	\$10,495,152	\$21,480,324
NORTHERN MARIANA ISLANDS	\$4,742,508	\$0	\$2,085,096	\$6,827,604
OHIO	\$5,246,412	\$5,160,552	\$4,599,732	\$15,006,696
OKLAHOMA	\$27,824,181	\$16,246,176	\$13,225,536	\$57,295,893
OREGON	\$20,200,665	\$9,159,840	\$7,238,016	\$36,598,521
PENNSYLVANIA	\$901,374	\$13,993,764	\$6,861,108	\$21,756,246
PUERTO RICO	\$44,565,540	\$89,253,780	\$0	\$133,819,320
RHODE ISLAND	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$21,094,125	\$10,986,012	\$10,598,415	\$42,678,552
SOUTH DAKOTA	\$4,236,408	\$4,989,084	\$9,095,544	\$18,321,036
TENNESSEE	\$10,845,426	\$10,287,924	\$8,048,940	\$29,182,290
TEXAS	\$73,724,388	\$29,350,572	\$16,481,568	\$119,556,528
UTAH	\$3,936,468	\$1,472,940	\$5,996,136	\$11,405,544
VERMONT	\$4,274,688	\$2,364,576	\$5,208,372	\$11,847,636
VIRGIN ISLANDS	\$15,871,584	\$7,133,280	\$0	\$23,004,864
VIRGINIA	\$4,687,887	\$3,308,460	\$4,366,728	\$12,363,075
WASHINGTON	\$23,979,768	\$13,133,580	\$5,897,460	\$43,010,808
WEST VIRGINIA	\$18,514,920	\$1,050,600	\$3,573,288	\$23,138,808
WISCONSIN	\$14,771,628	\$13,294,332	\$22,547,160	\$50,613,120
WYOMING	\$16,166,460	\$4,455,408	\$4,745,868	\$25,367,736
INDUSTRY	\$864,208,086	\$473,074,476	\$383,125,407	\$1,720,407,969

TABLE 3.9
UNIVERSAL SERVICE HIGH COST LOOP FUND
1998 DATA BY STATE

STUDY AREA NAME	UNSEPARATED NTS REVENUE REQUIREMENT	NUMBER OF LOOPS	UNSEPARATED NTS REVENUE REQUIREMENT PER LOOP	UNIVERSAL SERVICE FUND PAYMENTS FOR 2000	PERCENT OF TOTAL
ALABAMA	\$671,697,202	2,464,723	\$272.52	\$23,551,407	2.635%
ALASKA	\$159,227,538	408,528	\$389.76	\$39,453,263	4.414%
ARIZONA	\$848,355,210	2,870,957	\$295.50	\$19,371,045	2.167%
ARKANSAS	\$503,166,032	1,422,174	\$353.80	\$46,281,238	5.178%
CALIFORNIA	\$4,084,138,869	22,221,866	\$183.79	\$28,505,193	3.189%
COLORADO	\$860,161,998	2,756,829	\$312.01	\$30,918,176	3.459%
CONNECTICUT	\$490,365,513	2,211,646	\$221.72	\$0	0.000%
DELAWARE	\$111,890,102	558,152	\$200.47	\$0	0.000%
DISTRICT OF COLUMBIA	\$80,666,919	934,397	\$86.33	\$0	0.000%
FLORIDA	\$2,843,164,149	10,958,464	\$259.45	\$10,588,907	1.185%
GEORGIA	\$1,503,726,333	5,005,071	\$300.44	\$41,807,830	4.678%
GUAM	\$22,047,365	75,051	\$293.77	\$207,133	0.023%
HAWAII	\$168,626,258	717,840	\$234.91	\$81,369	0.009%
IDAHO	\$221,837,891	706,842	\$313.84	\$19,194,025	2.148%
ILLINOIS	\$1,475,237,276	8,209,285	\$179.70	\$6,758,097	0.756%
INDIANA	\$801,737,360	3,589,181	\$223.38	\$4,449,128	0.498%
IOWA	\$366,366,618	1,641,411	\$223.20	\$4,911,620	0.550%
KANSAS	\$504,757,049	1,649,694	\$305.97	\$37,580,508	4.205%
KENTUCKY	\$642,445,315	2,133,791	\$301.08	\$9,364,249	1.048%
LOUISIANA	\$760,799,375	2,529,434	\$300.78	\$43,187,524	4.832%
MAINE	\$240,038,608	824,657	\$291.08	\$6,905,488	0.773%
MARYLAND	\$737,540,881	3,636,024	\$202.84	\$0	0.000%
MASSACHUSETTS	\$786,708,166	4,514,497	\$174.26	\$22,614	0.003%
MICHIGAN	\$1,337,018,354	6,413,849	\$208.46	\$22,765,713	2.547%
MINNESOTA	\$682,941,204	2,992,979	\$228.18	\$14,151,227	1.583%
MISSISSIPPI	\$483,476,524	1,389,549	\$353.02	\$20,586,828	2.303%
MISSOURI	\$961,733,766	3,450,562	\$278.72	\$38,197,512	4.274%
MONTANA	\$197,637,432	523,491	\$377.54	\$26,122,761	2.923%
NEBRASKA	\$261,552,354	1,014,675	\$257.77	\$8,312,648	0.930%
NEVADA	\$234,522,077	1,277,520	\$183.58	\$4,749,768	0.531%
NEW HAMPSHIRE	\$220,601,747	843,954	\$261.39	\$1,377,647	0.154%
NEW JERSEY	\$1,324,114,219	6,475,414	\$204.48	\$0	0.000%
NEW MEXICO	\$324,269,870	925,007	\$350.56	\$19,930,247	2.230%
NEW YORK	\$2,706,970,418	12,843,788	\$210.76	\$15,065,725	1.686%
NORTH CAROLINA	\$1,370,700,731	4,942,302	\$277.34	\$12,005,948	1.343%
NORTH DAKOTA	\$112,326,902	409,977	\$273.98	\$9,022,897	1.010%
NORTHERN MARIANA ISLANDS	\$9,528,257	20,639	\$461.66	\$2,482,874	0.278%
OHIO	\$1,410,442,651	6,885,318	\$204.85	\$5,307,115	0.594%
OKLAHOMA	\$557,534,029	2,018,166	\$276.26	\$32,323,568	3.617%
OREGON	\$608,860,793	2,078,801	\$292.89	\$22,495,791	2.517%
PENNSYLVANIA	\$1,766,622,574	8,212,052	\$215.13	\$1,136,943	0.127%
PUERTO RICO	\$562,049,378	1,261,733	\$445.46	\$47,041,082	5.263%
RHODE ISLAND	\$146,298,136	661,033	\$221.32	\$0	0.000%
SOUTH CAROLINA	\$714,457,294	2,248,204	\$317.79	\$21,212,121	2.373%
SOUTH DAKOTA	\$120,312,547	418,032	\$287.81	\$7,233,204	0.809%
TENNESSEE	\$930,296,387	3,368,829	\$276.15	\$11,740,420	1.314%
TEXAS	\$3,438,831,107	12,616,588	\$272.56	\$70,761,577	7.917%
UTAH	\$305,195,442	1,138,089	\$268.16	\$4,129,829	0.462%
VERMONT	\$126,391,395	401,871	\$314.51	\$3,670,895	0.411%
VIRGIN ISLANDS	\$41,752,287	63,234	\$660.28	\$17,026,096	1.905%
VIRGINIA	\$1,098,156,846	4,574,942	\$240.04	\$3,888,839	0.435%
WASHINGTON	\$917,649,519	3,662,585	\$250.55	\$24,711,322	2.765%
WEST VIRGINIA	\$325,101,099	986,538	\$329.54	\$19,142,245	2.142%
WISCONSIN	\$744,486,474	3,392,025	\$219.48	\$16,660,306	1.864%
WYOMING	\$137,031,226	289,863	\$472.74	\$17,361,708	1.943%
INDUSTRY TOTAL:	\$43,063,565,062	179,822,123	\$239.48	\$893,753,468	100.000%
TOTAL NUMBER OF STUDY AREAS:		1,437			

TABLE 3.10
UNIVERSAL SERVICE HIGH COST LOOP FUND
PERCENTAGE CHANGES FROM 1997 TO 1998 BY STATE

STUDY AREA NAME	UNSEPARATED NTS REVENUE REQUIREMENT	NUMBER OF LOOPS	UNSEPARATED NTS REVENUE REQUIREMENT PER LOOP	UNIVERSAL SERVICE FUND PAYMENTS IN LATER YEAR*
ALABAMA	1.46%	2.48%	-1.00%	10.04%
ALASKA	4.38%	2.77%	1.57%	12.47%
ARIZONA	1.72%	5.02%	-3.14%	3.00%
ARKANSAS	0.73%	3.88%	-3.04%	-7.95%
CALIFORNIA	-2.51%	3.44%	-5.76%	-4.48%
COLORADO	4.64%	4.51%	0.12%	5.79%
CONNECTICUT	1.59%	2.75%	-1.13%	0.00%
DELAWARE	-0.47%	4.88%	-5.10%	0.00%
DISTRICT OF COLUMBIA	-0.90%	1.57%	-2.43%	0.00%
FLORIDA	1.00%	4.46%	-3.31%	15.66%
GEORGIA	2.09%	4.90%	-2.68%	15.87%
GUAM	0.81%	2.55%	-1.70%	-50.39%
HAWAII	3.06%	1.42%	1.61%	-8.04%
IDAHO	-0.86%	4.17%	-4.82%	-4.60%
ILLINOIS	-0.04%	2.72%	-2.68%	-67.19%
INDIANA	2.48%	3.41%	-0.90%	42.39%
IOWA	-1.18%	3.22%	-4.26%	25.00%
KANSAS	4.47%	4.09%	0.36%	-3.55%
KENTUCKY	3.98%	3.38%	0.58%	-1.17%
LOUISIANA	1.90%	3.85%	-1.88%	7.14%
MAINE	2.39%	2.01%	0.37%	27.63%
MARYLAND	0.85%	4.08%	-3.10%	0.00%
MASSACHUSETTS	-10.85%	1.13%	-11.85%	-52.82%
MICHIGAN	1.15%	2.49%	-1.30%	46.86%
MINNESOTA	0.97%	3.86%	-2.79%	43.63%
MISSISSIPPI	3.26%	3.66%	-0.38%	13.62%
MISSOURI	5.18%	3.80%	1.33%	19.43%
MONTANA	0.76%	3.18%	-2.35%	4.69%
NEBRASKA	-1.99%	1.91%	-3.83%	22.46%
NEVADA	4.11%	5.84%	-1.63%	10.87%
NEW HAMPSHIRE	-6.61%	3.16%	-9.47%	-11.17%
NEW JERSEY	10.95%	4.43%	6.25%	0.00%
NEW MEXICO	-0.31%	2.75%	-2.97%	-7.27%
NEW YORK	-11.23%	1.02%	-12.13%	57.25%
NORTH CAROLINA	3.02%	5.28%	-2.15%	-14.51%
NORTH DAKOTA	-0.25%	1.94%	-2.14%	16.53%
NORTHERN MARIANA ISLANDS	-24.07%	0.00%	-24.07%	-47.62%
OHIO	0.65%	2.33%	-1.64%	0.37%
OKLAHOMA	3.68%	3.25%	0.42%	13.78%
OREGON	3.32%	2.97%	0.34%	15.39%
PENNSYLVANIA	6.19%	3.30%	2.80%	29.98%
PUERTO RICO	1.42%	0.40%	1.01%	6.08%
RHODE ISLAND	-1.98%	1.21%	-3.16%	0.00%
SOUTH CAROLINA	3.98%	4.74%	-0.73%	0.80%
SOUTH DAKOTA	7.97%	2.82%	5.01%	21.31%
TENNESSEE	7.97%	2.82%	5.01%	21.31%
TEXAS	4.69%	5.08%	-0.38%	-5.53%
UTAH	2.70%	3.89%	-0.95%	0.16%
VERMONT	-5.41%	1.93%	-7.21%	-29.93%
VIRGIN ISLANDS	5.62%	3.83%	1.72%	7.33%
VIRGINIA	3.26%	4.42%	-1.10%	-15.49%
WASHINGTON	1.06%	4.88%	-3.64%	2.70%
WEST VIRGINIA	2.57%	2.87%	-0.29%	3.54%
WISCONSIN	5.67%	2.89%	2.71%	15.50%
WYOMING	4.90%	2.36%	2.49%	8.33%
INDUSTRY	0.90%	3.43%	-2.45%	4.30%
TOTAL STUDY AREAS:		0.00%		

* PERCENTAGE CHANGES FROM 1999 TO 2000

TABLE 3.11
UNSEPARATED NON-TRAFFIC SENSITIVE REVENUE REQUIREMENT BY STATE

STATE OR JURISDICTION	1994	1995	1996	1997	1998
ALABAMA	\$579,086,262	\$609,062,745	\$631,801,962	\$662,020,754	\$671,697,203
ALASKA	\$132,539,740	\$138,268,783	\$140,494,745	\$152,545,650	\$159,227,537
ARIZONA	\$641,695,646	\$706,764,207	\$786,337,269	\$834,039,674	\$848,355,209
ARKANSAS	\$411,308,150	\$443,288,187	\$486,858,211	\$499,533,083	\$503,166,032
CALIFORNIA	\$4,014,168,126	\$3,987,793,499	\$3,961,479,429	\$4,189,426,999	\$4,084,138,868
COLORADO	\$592,503,092	\$624,992,032	\$778,763,550	\$821,997,824	\$860,161,999
CONNECTICUT	\$460,394,135	\$468,043,756	\$456,839,287	\$482,711,523	\$490,365,513
DELAWARE	\$99,582,040	\$103,083,297	\$104,426,119	\$112,419,198	\$111,890,102
DISTRICT OF COLUMBIA	\$65,354,816	\$65,032,574	\$59,202,254	\$81,398,030	\$80,666,919
FLORIDA	\$2,705,727,160	\$2,834,515,864	\$2,837,809,868	\$2,814,905,823	\$2,843,164,151
GEORGIA	\$1,245,494,639	\$1,330,292,850	\$1,441,435,900	\$1,472,910,744	\$1,503,726,331
GUAM	\$0	\$0	\$0	\$21,869,970	\$22,047,365
HAWAII	\$180,458,638	\$181,548,629	\$177,646,162	\$163,619,608	\$168,626,258
IDAHO	\$181,338,953	\$194,654,391	\$217,405,322	\$223,757,924	\$221,837,891
ILLINOIS	\$1,197,551,196	\$1,227,784,371	\$1,448,986,485	\$1,475,794,223	\$1,475,237,278
INDIANA	\$712,983,833	\$739,250,292	\$759,298,700	\$782,326,330	\$801,737,358
IOWA	\$293,932,724	\$319,033,078	\$363,086,178	\$370,735,255	\$366,366,614
KANSAS	\$403,848,401	\$426,542,110	\$461,886,165	\$483,173,245	\$504,757,050
KENTUCKY	\$548,901,855	\$580,898,236	\$616,372,786	\$617,849,966	\$642,445,315
LOUISIANA	\$688,154,808	\$732,257,049	\$747,077,140	\$746,633,388	\$760,799,376
MAINE	\$242,848,553	\$236,278,852	\$230,135,507	\$234,442,171	\$240,038,607
MARYLAND	\$666,107,254	\$689,101,344	\$715,079,536	\$731,319,724	\$737,540,881
MASSACHUSETTS	\$866,300,973	\$859,054,292	\$803,904,451	\$882,445,415	\$786,708,166
MICHIGAN	\$1,265,636,365	\$1,255,942,034	\$1,288,762,429	\$1,321,765,124	\$1,337,018,352
MINNESOTA	\$587,700,202	\$601,432,294	\$669,921,434	\$676,372,141	\$682,941,200
MISSISSIPPI	\$416,914,000	\$446,885,766	\$465,666,888	\$468,201,451	\$483,476,522
MISSOURI	\$742,896,891	\$809,081,909	\$888,332,739	\$914,335,898	\$961,733,766
MONTANA	\$147,517,602	\$162,427,780	\$183,365,891	\$196,143,532	\$197,637,431
NEBRASKA	\$197,508,622	\$223,281,600	\$251,291,356	\$266,864,553	\$261,552,356
NEVADA	\$178,406,662	\$187,356,964	\$208,462,149	\$225,269,309	\$234,522,078
NEW HAMPSHIRE	\$231,830,985	\$242,853,670	\$230,676,319	\$236,223,352	\$220,601,748
NEW JERSEY	\$1,104,339,242	\$1,119,785,647	\$1,117,487,770	\$1,193,444,241	\$1,324,114,218
NEW MEXICO	\$252,878,186	\$272,585,233	\$299,125,239	\$325,267,745	\$324,269,870
NEW YORK	\$3,061,295,210	\$3,191,843,154	\$2,790,232,644	\$3,049,511,274	\$2,706,970,416
NORTH CAROLINA	\$1,198,831,085	\$1,234,093,104	\$1,319,035,389	\$1,330,542,949	\$1,370,700,730
NORTH DAKOTA	\$100,073,292	\$107,759,768	\$112,061,312	\$112,603,094	\$112,326,901
NORTHERN MARIANA ISLANDS	\$10,039,995	\$8,436,569	\$10,416,494	\$12,548,665	\$9,528,257
OHIO	\$1,367,360,874	\$1,360,428,237	\$1,399,683,418	\$1,401,302,572	\$1,410,442,652
OKLAHOMA	\$478,737,883	\$509,544,805	\$548,170,310	\$537,721,182	\$557,534,032
OREGON	\$483,297,921	\$508,007,682	\$563,954,717	\$589,283,158	\$608,860,790
PENNSYLVANIA	\$1,546,871,477	\$1,602,745,612	\$1,644,291,104	\$1,663,653,292	\$1,766,622,575
PUERTO RICO	\$409,135,410	\$435,592,665	\$524,536,146	\$554,158,701	\$562,049,377
RHODE ISLAND	\$130,935,518	\$136,123,917	\$137,605,651	\$149,258,933	\$146,298,136
SOUTH CAROLINA	\$643,818,228	\$685,661,536	\$689,281,368	\$687,136,009	\$714,457,295
SOUTH DAKOTA	\$91,670,629	\$99,410,692	\$111,379,944	\$111,429,696	\$120,312,545
TENNESSEE	\$782,532,512	\$834,013,731	\$884,054,693	\$919,772,133	\$930,296,387
TEXAS	\$2,724,948,093	\$2,909,575,431	\$3,137,169,898	\$3,284,921,667	\$3,438,831,107
UTAH	\$191,952,004	\$224,685,195	\$265,979,665	\$297,182,815	\$305,195,443
VERMONT	\$137,877,162	\$131,911,473	\$132,658,397	\$133,622,418	\$126,391,394
VIRGIN ISLANDS	\$32,353,183	\$30,776,814	\$32,468,563	\$39,531,844	\$41,752,287
VIRGINIA	\$964,197,847	\$976,193,953	\$1,001,731,377	\$1,063,463,187	\$1,098,156,847
WASHINGTON	\$726,920,021	\$808,104,941	\$908,516,288	\$908,002,347	\$917,649,521
WEST VIRGINIA	\$317,925,200	\$308,825,666	\$314,044,227	\$316,953,953	\$325,101,100
WISCONSIN	\$643,488,204	\$658,669,745	\$693,547,236	\$704,519,868	\$744,486,475
WYOMING	\$99,373,268	\$103,353,409	\$118,568,064	\$130,627,013	\$137,031,226
INDUSTRY	\$38,199,544,767	\$39,684,931,434	\$41,168,806,142	\$42,679,510,657	\$43,063,565,057

TABLE 3.12
NUMBER OF LOOPS BY STATE

STATE OR JURISDICTION	1994	1995	1996	1997	1998
ALABAMA	2,187,211	2,273,184	2,311,277	2,404,995	2,464,723
ALASKA	345,708	360,232	377,416	397,536	408,528
ARIZONA	2,297,249	2,406,466	2,554,557	2,733,842	2,870,957
ARKANSAS	1,214,863	1,264,138	1,318,030	1,368,999	1,422,174
CALIFORNIA	19,410,251	20,012,419	20,809,554	21,482,339	22,221,866
COLORADO	2,275,730	2,369,072	2,500,046	2,637,784	2,756,829
CONNECTICUT	1,887,667	1,923,443	2,010,578	2,152,439	2,211,646
DELAWARE	465,492	486,562	507,860	532,170	558,152
DISTRICT OF COLUMBIA	848,419	883,538	901,311	919,999	934,397
FLORIDA	8,985,572	9,388,048	9,897,855	10,490,934	10,958,464
GEORGIA	4,008,482	4,247,630	4,511,064	4,771,195	5,005,071
GUAM	0	0	0	73,185	75,051
HAWAII	645,083	674,283	693,753	707,772	717,840
IDAHO	584,084	611,898	644,794	678,561	706,842
ILLINOIS	7,142,628	7,456,840	7,714,108	7,991,920	8,209,285
INDIANA	3,076,691	3,220,347	3,342,142	3,470,873	3,589,181
IOWA	1,455,768	1,498,959	1,541,976	1,590,157	1,641,411
KANSAS	1,415,352	1,462,996	1,522,857	1,584,823	1,649,694
KENTUCKY	1,862,606	1,937,931	1,986,437	2,064,056	2,133,791
LOUISIANA	2,213,920	2,291,254	2,339,482	2,435,615	2,529,434
MAINE	715,966	746,456	775,071	808,423	824,657
MARYLAND	3,114,749	3,227,987	3,344,003	3,493,609	3,636,024
MASSACHUSETTS	3,846,024	4,073,588	4,273,186	4,463,949	4,514,497
MICHIGAN	5,572,317	5,837,202	6,029,127	6,257,985	6,413,849
MINNESOTA	2,568,063	2,677,419	2,785,051	2,881,632	2,992,979
MISSISSIPPI	1,206,262	1,252,654	1,270,437	1,321,211	1,369,549
MISSOURI	2,940,757	3,058,313	3,192,405	3,324,261	3,450,562
MONTANA	458,947	473,709	490,171	507,329	523,491
NEBRASKA	909,715	935,013	964,434	995,629	1,014,675
NEVADA	957,289	1,028,215	1,122,478	1,207,058	1,277,520
NEW HAMPSHIRE	692,788	736,006	770,057	818,122	843,954
NEW JERSEY	5,449,231	5,649,903	5,894,627	6,200,950	6,475,414
NEW MEXICO	806,004	834,201	868,904	900,258	925,007
NEW YORK	11,584,142	11,959,863	12,308,526	12,713,639	12,843,788
NORTH CAROLINA	3,985,039	4,236,860	4,453,335	4,694,592	4,942,302
NORTH DAKOTA	380,053	386,577	395,053	402,193	409,977
NORTHERN MARIANA ISLANDS	14,730	16,065	18,837	20,639	20,639
OHIO	6,003,068	6,231,748	6,488,082	6,728,821	6,885,318
OKLAHOMA	1,732,739	1,789,161	1,869,151	1,954,585	2,018,166
OREGON	1,747,426	1,819,868	1,918,407	2,018,816	2,078,801
PENNSYLVANIA	7,224,571	7,436,628	7,669,723	7,949,733	8,212,052
PUERTO RICO	1,093,140	1,136,461	1,188,082	1,256,646	1,261,733
RHODE ISLAND	571,177	598,945	625,327	653,123	661,033
SOUTH CAROLINA	1,863,182	1,950,921	2,042,545	2,146,463	2,248,204
SOUTH DAKOTA	374,500	387,066	395,344	406,550	418,032
TENNESSEE	2,921,046	3,048,928	3,160,309	3,270,947	3,368,829
TEXAS	10,086,244	10,572,342	11,279,184	12,006,212	12,616,588
UTAH	921,714	971,956	1,031,211	1,097,638	1,138,089
VERMONT	351,938	367,998	380,483	394,244	401,871
VIRGIN ISLANDS	57,733	39,999	58,315	60,902	63,234
VIRGINIA	3,824,997	3,999,152	4,166,624	4,381,487	4,574,942
WASHINGTON	3,086,592	3,191,625	3,350,964	3,492,269	3,662,585
WEST VIRGINIA	879,176	904,591	930,411	958,992	986,538
WISCONSIN	2,920,479	3,042,955	3,173,529	3,296,855	3,392,025
WYOMING	263,372	269,796	274,634	283,190	289,863
INDUSTRY	153,447,946	159,659,411	166,443,124	173,858,146	179,822,123

TABLE 3.13
UNSEPARATED NTS REVENUE REQUIREMENT PER LOOP BY STATE

STATE OR JURISDICTION	1994	1995	1996	1997	1998
ALABAMA	\$264.76	\$267.93	\$273.36	\$275.27	\$272.52
ALASKA	\$383.39	\$383.83	\$372.25	\$383.73	\$389.76
ARIZONA	\$279.33	\$293.69	\$307.82	\$305.08	\$295.50
ARKANSAS	\$338.56	\$350.66	\$369.38	\$364.89	\$353.80
CALIFORNIA	\$206.81	\$199.27	\$190.37	\$195.02	\$183.79
COLORADO	\$260.36	\$263.81	\$311.50	\$311.62	\$312.01
CONNECTICUT	\$243.90	\$243.34	\$227.22	\$224.26	\$221.72
DELAWARE	\$213.93	\$211.86	\$205.62	\$211.25	\$200.47
DISTRICT OF COLUMBIA	\$77.03	\$73.60	\$65.68	\$88.48	\$86.33
FLORIDA	\$301.12	\$301.93	\$286.71	\$268.32	\$259.45
GEORGIA	\$310.71	\$313.18	\$319.53	\$308.71	\$300.44
GUAM	\$0.00	\$0.00	\$0.00	\$298.83	\$293.77
HAWAII	\$279.74	\$269.25	\$256.07	\$231.18	\$234.91
IDAHO	\$310.47	\$318.12	\$337.17	\$329.75	\$313.84
ILLINOIS	\$167.66	\$164.65	\$187.84	\$184.66	\$179.70
INDIANA	\$231.74	\$229.56	\$227.19	\$225.40	\$223.38
IOWA	\$201.91	\$212.84	\$235.47	\$233.14	\$223.20
KANSAS	\$285.33	\$291.55	\$303.30	\$304.88	\$305.97
KENTUCKY	\$294.70	\$299.75	\$310.29	\$299.34	\$301.08
LOUISIANA	\$310.83	\$319.59	\$319.33	\$306.55	\$300.78
MAINE	\$339.19	\$316.53	\$296.92	\$290.00	\$291.08
MARYLAND	\$213.86	\$213.48	\$213.84	\$209.33	\$202.84
MASSACHUSETTS	\$225.25	\$210.88	\$188.13	\$197.68	\$174.26
MICHIGAN	\$227.13	\$215.16	\$213.76	\$211.21	\$208.46
MINNESOTA	\$228.85	\$224.63	\$240.54	\$234.72	\$228.18
MISSISSIPPI	\$345.62	\$356.75	\$366.54	\$354.37	\$353.02
MISSOURI	\$252.62	\$264.55	\$278.26	\$275.05	\$278.72
MONTANA	\$321.43	\$342.89	\$374.09	\$386.62	\$377.54
NEBRASKA	\$217.11	\$238.80	\$260.56	\$268.04	\$257.77
NEVADA	\$186.37	\$182.22	\$185.72	\$186.63	\$183.58
NEW HAMPSHIRE	\$334.63	\$329.96	\$299.56	\$288.74	\$261.39
NEW JERSEY	\$202.66	\$198.20	\$189.58	\$192.46	\$204.48
NEW MEXICO	\$313.74	\$326.76	\$344.26	\$361.31	\$350.56
NEW YORK	\$264.27	\$266.88	\$226.69	\$239.86	\$210.76
NORTH CAROLINA	\$300.83	\$291.28	\$296.19	\$283.42	\$277.34
NORTH DAKOTA	\$263.31	\$278.75	\$283.66	\$279.97	\$273.98
NORTHERN MARIANA ISLANDS	\$681.60	\$525.15	\$552.98	\$608.01	\$461.66
OHIO	\$227.78	\$218.31	\$215.73	\$208.25	\$204.85
OKLAHOMA	\$276.29	\$284.80	\$293.27	\$275.11	\$276.26
OREGON	\$276.58	\$279.15	\$293.97	\$291.90	\$292.89
PENNSYLVANIA	\$214.11	\$215.52	\$214.39	\$209.27	\$215.13
PUERTO RICO	\$374.28	\$383.29	\$441.50	\$440.98	\$445.46
RHODE ISLAND	\$229.24	\$227.27	\$220.05	\$228.53	\$221.32
SOUTH CAROLINA	\$345.55	\$351.46	\$337.46	\$320.12	\$317.79
SOUTH DAKOTA	\$244.78	\$256.83	\$281.73	\$274.09	\$287.81
TENNESSEE	\$267.89	\$273.54	\$279.74	\$281.19	\$276.15
TEXAS	\$270.16	\$275.21	\$278.14	\$273.60	\$272.56
UTAH	\$208.26	\$231.17	\$257.93	\$270.75	\$268.16
VERMONT	\$391.77	\$358.46	\$348.66	\$338.93	\$314.51
VIRGIN ISLANDS	\$560.39	\$769.44	\$556.78	\$649.11	\$660.28
VIRGINIA	\$252.08	\$244.10	\$240.42	\$242.72	\$240.04
WASHINGTON	\$235.51	\$253.20	\$271.12	\$260.00	\$250.55
WEST VIRGINIA	\$361.62	\$341.40	\$337.53	\$330.51	\$329.54
WISCONSIN	\$220.34	\$216.46	\$218.54	\$213.69	\$219.48
WYOMING	\$377.31	\$383.08	\$431.73	\$461.27	\$472.74
INDUSTRY	\$248.94	\$248.56	\$247.34	\$245.48	\$239.48

TABLE 3.14
HIGH COST LOOP UNIVERSAL SERVICE FUND PAYMENTS BY STATE

STATE OR JURISDICTION	1996	1997	1998	1999	2000
ALABAMA	\$23,074,731	\$26,128,888	\$21,668,862	\$21,403,190	\$23,551,407
ALASKA	\$30,970,737	\$32,320,424	\$31,198,338	\$35,077,739	\$39,453,263
ARIZONA	\$15,134,686	\$16,111,136	\$21,243,594	\$18,807,184	\$19,371,043
ARKANSAS	\$38,722,499	\$42,810,537	\$45,318,026	\$50,279,048	\$46,281,239
CALIFORNIA	\$46,032,080	\$34,067,789	\$32,400,445	\$29,841,206	\$28,505,193
COLORADO	\$4,059,429	\$18,526,218	\$26,995,213	\$29,226,382	\$30,918,173
CONNECTICUT	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0
DISTRICT OF COLUMBIA	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$24,248,416	\$25,518,910	\$9,575,894	\$9,155,024	\$10,588,907
GEORGIA	\$28,819,811	\$33,416,309	\$40,314,742	\$36,081,625	\$41,807,830
GUAM	\$0	\$0	\$0	\$417,524	\$207,133
HAWAII	\$0	\$0	\$88,656	\$88,484	\$81,369
IDAHO	\$17,494,931	\$19,600,091	\$19,481,509	\$20,120,302	\$19,194,023
ILLINOIS	\$3,403,343	\$4,108,182	\$5,243,305	\$20,594,618	\$6,758,096
INDIANA	\$2,174,844	\$2,208,114	\$2,978,713	\$3,124,606	\$4,449,127
IOWA	\$3,549,535	\$2,688,028	\$4,878,492	\$3,929,245	\$4,911,617
KANSAS	\$26,841,995	\$29,879,735	\$34,536,974	\$38,962,172	\$37,580,509
KENTUCKY	\$10,530,075	\$11,662,969	\$13,892,722	\$9,475,403	\$9,364,248
LOUISIANA	\$33,752,609	\$39,371,871	\$40,448,529	\$40,310,189	\$43,187,524
MAINE	\$8,136,882	\$6,250,779	\$4,830,376	\$5,410,742	\$6,905,487
MARYLAND	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$34,423	\$5,428	\$47,933	\$22,614
MICHIGAN	\$12,049,609	\$13,460,549	\$13,934,293	\$15,501,229	\$22,765,712
MINNESOTA	\$8,055,605	\$6,666,649	\$8,826,015	\$9,852,252	\$14,151,225
MISSISSIPPI	\$13,697,868	\$15,735,366	\$17,849,389	\$18,119,620	\$20,586,829
MISSOURI	\$46,642,786	\$27,849,334	\$28,068,148	\$31,983,039	\$38,197,513
MONTANA	\$11,463,711	\$17,540,394	\$22,934,178	\$24,953,028	\$26,122,762
NEBRASKA	\$5,131,180	\$6,158,064	\$5,807,793	\$6,787,995	\$8,312,648
NEVADA	\$3,025,439	\$2,229,229	\$3,546,161	\$4,283,900	\$4,749,767
NEW HAMPSHIRE	\$5,110,815	\$4,733,500	\$2,290,360	\$1,550,923	\$1,377,647
NEW JERSEY	\$1,615,554	\$653,094	\$1,791,066	\$0	\$0
NEW MEXICO	\$16,552,513	\$19,972,584	\$18,875,294	\$21,493,377	\$19,930,248
NEW YORK	\$12,982,254	\$10,954,010	\$10,954,211	\$9,580,523	\$15,065,726
NORTH CAROLINA	\$21,526,640	\$19,012,166	\$20,761,620	\$14,043,099	\$12,005,949
NORTH DAKOTA	\$3,889,509	\$5,164,680	\$5,307,577	\$7,743,057	\$9,022,898
NORTHERN MARIANA ISLANDS	\$4,247,539	\$2,712,580	\$3,574,653	\$4,739,541	\$2,482,674
OHIO	\$3,078,480	\$3,936,337	\$4,448,555	\$5,287,611	\$5,307,113
OKLAHOMA	\$27,556,272	\$27,253,002	\$26,683,180	\$28,407,825	\$32,323,571
OREGON	\$9,753,060	\$11,601,231	\$17,781,367	\$19,496,040	\$22,495,791
PENNSYLVANIA	\$1,037,300	\$1,305,194	\$1,327,208	\$874,684	\$1,136,942
PUERTO RICO	\$29,770,267	\$26,876,657	\$47,862,638	\$44,343,430	\$47,041,082
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$20,123,586	\$25,267,726	\$21,968,861	\$21,044,169	\$21,212,120
SOUTH DAKOTA	\$2,324,881	\$2,986,261	\$3,321,319	\$5,962,691	\$7,233,206
TENNESSEE	\$2,943,139	\$5,611,227	\$8,088,186	\$10,803,312	\$11,740,420
TEXAS	\$90,563,222	\$75,097,706	\$72,674,293	\$74,906,951	\$70,761,575
UTAH	\$2,351,578	\$3,214,964	\$3,502,020	\$4,123,134	\$4,129,830
VERMONT	\$7,197,452	\$6,017,899	\$4,679,799	\$5,238,919	\$3,670,895
VIRGIN ISLANDS	\$11,399,509	\$14,082,359	\$11,232,498	\$15,862,842	\$17,026,096
VIRGINIA	\$4,177,148	\$4,420,639	\$4,558,375	\$4,601,893	\$3,888,840
WASHINGTON	\$16,115,016	\$21,752,875	\$24,956,197	\$24,062,667	\$24,711,324
WEST VIRGINIA	\$19,696,428	\$18,333,266	\$20,117,785	\$18,488,352	\$19,142,245
WISCONSIN	\$8,098,794	\$10,308,351	\$13,295,195	\$14,424,982	\$16,660,306
WYOMING	\$4,494,158	\$7,838,446	\$11,935,869	\$16,026,271	\$17,361,708
INDUSTRY	\$743,617,913	\$763,450,741	\$818,053,923	\$856,939,972	\$893,753,464

Table 3.15
High Cost Loop Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	1999 1st Quarter	1999 2nd Quarter	1999 3rd Quarter	1999 4th Quarter	2000 1st Quarter
TOTAL	ALABAMA	\$21,947,616	\$21,762,696	\$5,361,078	\$5,436,216	\$5,482,701	\$5,482,701	\$5,928,714
250281	CONTEL AL DBA GTE AL	\$3,176,162	\$4,156,152	\$1,039,038	\$1,039,038	\$1,039,038	\$1,039,038	\$1,112,055
250282	BLOUNTSVILLE TEL CO	\$576,591	\$507,840	\$126,960	\$126,960	\$126,960	\$126,960	\$160,707
250283	BRINDLEE MOUNTAIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250284	BUTLER TEL CO	\$1,213,000	\$1,267,074	\$306,582	\$306,582	\$326,955	\$326,955	\$305,865
250285	CASTLEBERRY TEL CO	\$2,826	\$8,880	\$2,220	\$2,220	\$2,220	\$2,220	\$2,703
250286	NATIONAL OF ALABAMA	\$10,140	\$36,240	\$9,060	\$9,060	\$9,060	\$9,060	\$12,597
250290	FARMERS TEL COOP -AL	\$265,305	\$597,840	\$149,460	\$149,460	\$149,460	\$149,460	\$232,623
250293	GTE SOUTH INC. - AL	\$8,918,950	\$6,818,904	\$1,704,726	\$1,704,726	\$1,704,726	\$1,704,726	\$1,725,813
250295	GRACEBA TOTAL COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250298	GULF TEL CO - AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250299	HAYNEVILLE TEL CO	\$177,695	\$317,172	\$79,293	\$79,293	\$79,293	\$79,293	\$103,263
250300	HOPPER TEL CO INC	\$851,931	\$906,948	\$226,737	\$226,737	\$226,737	\$226,737	\$250,860
250301	FRONTIER-LAMAR CNTY	\$2,718	\$6,276	\$1,569	\$1,569	\$1,569	\$1,569	\$2,547
250302	ALLTEL ALABAMA	\$2,404,691	\$2,502,966	\$617,808	\$627,294	\$628,932	\$628,932	\$648,576
250304	MILLRY TEL CO	\$1,036,228	\$1,109,328	\$277,332	\$277,332	\$277,332	\$277,332	\$282,555
250305	MOM-CRE TEL COOP	\$297,560	\$331,944	\$82,986	\$82,986	\$82,986	\$82,986	\$78,867
250306	FRONTIER COMM.-AL	\$128,168	\$94,068	\$23,517	\$23,517	\$23,517	\$23,517	\$61,482
250307	MOUNDVILLE TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250308	NEW HOPE TEL COOP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250311	OAKMAN TEL CO (TDS)	\$20,021	\$51,600	\$12,900	\$12,900	\$12,900	\$12,900	\$17,751
250312	ONEONTA TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250314	PEOPLES TEL CO	\$1,458,604	\$1,968,144	\$430,560	\$496,212	\$520,686	\$520,686	\$509,166
250315	PINE BELT TEL CO	\$535,095	\$442,248	\$110,562	\$110,562	\$110,562	\$110,562	\$107,430
250316	RAGLAND TEL CO	\$330,570	\$294,840	\$73,710	\$73,710	\$73,710	\$73,710	\$99,633
250317	ROANOKE TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
250318	FRONTIER COMM-SOUTH	\$535,505	\$335,928	\$83,982	\$83,982	\$83,982	\$83,982	\$209,082
250322	UNION SPRINGS TEL CO	\$5,856	\$8,304	\$2,076	\$2,076	\$2,076	\$2,076	\$5,139
255181	SO CENTRAL BELL-AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	ALASKA	\$31,963,777	\$36,946,791	\$8,862,462	\$9,305,661	\$9,389,334	\$9,389,334	\$9,885,381
613000	ANCHORAGE TEL UTIL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613001	ARCTIC SLOPE TEL	\$526,877	\$497,364	\$124,341	\$124,341	\$124,341	\$124,341	\$153,171
613002	BETTLES TEL CO INC	\$33,420	\$60,408	\$15,102	\$15,102	\$15,102	\$15,102	\$13,389
613003	BRISTOL BAY TEL COOP	\$281,913	\$355,584	\$88,896	\$88,896	\$88,896	\$88,896	\$85,893
613004	BUSH-TELL INC.	\$210,457	\$226,224	\$56,556	\$56,556	\$56,556	\$56,556	\$51,048
613005	CIRCLE UTILITIES	\$11,851	\$9,012	\$2,253	\$2,253	\$2,253	\$2,253	\$2,220
613006	COPPER VALLEY TEL	\$1,680,532	\$2,409,384	\$602,346	\$602,346	\$602,346	\$602,346	\$697,113
613007	CORDOVA TEL COOP	\$150,263	\$235,488	\$58,872	\$58,872	\$58,872	\$58,872	\$65,328
613008	PTI COMM.-ALASKA	\$1,328,851	\$1,502,082	\$357,525	\$357,525	\$393,516	\$393,516	\$511,467
613009	GTE ALASKA INC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613010	GLACIER STATE TEL CO	\$10,862,513	\$11,425,488	\$2,688,423	\$2,912,355	\$2,912,355	\$2,912,355	\$2,832,396
613011	INTERIOR TEL CO INC	\$1,191,526	\$1,852,179	\$435,561	\$446,442	\$485,088	\$485,088	\$531,915
613012	JUNEAU & DOUGLAS TEL	\$36,696	\$0	\$0	\$0	\$0	\$0	\$0
613013	KETCHIKAN PUBLIC UT	\$262,486	\$332,136	\$83,034	\$83,034	\$83,034	\$83,034	\$238,992
613015	MATANUSKA TEL ASSOC	\$10,740,141	\$12,365,256	\$3,091,314	\$3,091,314	\$3,091,314	\$3,091,314	\$3,315,690
613016	MUKLUK TEL CO INC	\$398,167	\$586,545	\$137,922	\$143,517	\$152,553	\$152,553	\$169,932
613017	ALASKA TEL CO	\$278,896	\$137,772	\$34,443	\$34,443	\$34,443	\$34,443	\$48,327
613018	NUSHAGAK TEL COOP	\$359,345	\$368,504	\$91,626	\$91,626	\$91,626	\$91,626	\$92,790
613019	OTZ TEL COOPERATIVE	\$389,932	\$612,180	\$153,045	\$153,045	\$153,045	\$153,045	\$183,348
613020	SITKA TELEPHONE CO	\$1,293,965	\$2,016,525	\$352,038	\$554,829	\$554,829	\$554,829	\$426,528
613022	TEL UTIL OF ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
613023	UNITED UTILITIES INC	\$1,595,208	\$1,642,752	\$410,688	\$410,688	\$410,688	\$410,688	\$375,126
613025	YUKON TEL CO INC	\$112,267	\$129,276	\$32,319	\$32,319	\$32,319	\$32,319	\$26,319
613026	NORTH COUNTRY TEL CO	\$24,023	\$14,724	\$3,681	\$3,681	\$3,681	\$3,681	\$3,948
613028	SUMMIT TEL & TEL -AK	\$194,447	\$169,908	\$42,477	\$42,477	\$42,477	\$42,477	\$60,441
TOTAL	ARIZONA	\$19,492,163	\$18,633,267	\$4,593,453	\$4,668,012	\$4,685,901	\$4,685,901	\$4,863,897
452169	SAN CARLOS APACHE	\$6,609	\$316,194	\$48,690	\$79,458	\$94,023	\$94,023	\$85,125
452171	ARIZONA TELEPHONE CO	\$549,113	\$729,588	\$182,397	\$182,397	\$182,397	\$182,397	\$168,978
452172	CITIZENS UTILITIES	\$5,793,221	\$5,164,248	\$1,291,062	\$1,291,062	\$1,291,062	\$1,291,062	\$1,192,371
452173	TOHONO O'ODHAM UTIL.	\$274,153	\$237,576	\$59,394	\$59,394	\$59,394	\$59,394	\$151,785
452174	SOUTHWESTERN TEL CO	\$205,989	\$318,084	\$79,521	\$79,521	\$79,521	\$79,521	\$48,156
452175	CTE SOUTHWEST-AZ	\$182,258	\$181,176	\$43,632	\$43,632	\$46,956	\$46,956	\$55,368
452176	VALLEY TEL COOP-AZ	\$1,153,068	\$1,007,964	\$251,991	\$251,991	\$251,991	\$251,991	\$403,101
452179	GILA RIVER TELECOM.	\$965,481	\$1,334,739	\$308,352	\$342,129	\$342,129	\$342,129	\$314,976
452191	ACCIPITER COMM.	\$128,635	\$231,096	\$57,774	\$57,774	\$57,774	\$57,774	\$102,342
452200	FORT MOJAVE TEL. INC	\$289,942	\$305,574	\$68,883	\$78,897	\$78,897	\$78,897	\$66,987

Table 3.15
High Cost Loop Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	1999 1st Quarter	1999 2nd Quarter	1999 3rd Quarter	1999 4th Quarter	2000 1st Quarter
ARIZONA (CONT.)								
452226	MIDVALE-AZ	\$165,276	\$122,700	\$30,675	\$30,675	\$30,675	\$30,675	\$82,284
452302	CONTEL CALIF - AZ	\$562,827	\$81,660	\$20,415	\$20,415	\$20,415	\$20,415	\$104,673
453334	TABLE TOP TEL CO	\$302,190	\$219,288	\$54,822	\$54,822	\$54,822	\$54,822	\$161,868
454426	CITIZENS-ARIZONA	\$3,380,909	\$4,504,104	\$1,126,026	\$1,126,026	\$1,126,026	\$1,126,026	\$1,229,460
454449	NAVAJO COMMUN-AZ	\$2,445,450	\$2,212,176	\$553,044	\$553,044	\$553,044	\$553,044	\$696,423
455101	U S WEST, INC. - AZ	\$3,087,043	\$1,667,100	\$416,775	\$416,775	\$416,775	\$416,775	\$0
TOTAL	ARKANSAS	\$46,089,633	\$51,027,561	\$12,586,806	\$12,734,679	\$12,853,038	\$12,853,038	\$11,639,751
401691	ALLTEL ARKANSAS INC	\$8,582,631	\$9,909,816	\$2,320,401	\$2,456,043	\$2,566,686	\$2,566,686	\$2,414,493
401692	ARKANSAS TEL CO	\$114,721	\$284,808	\$71,202	\$71,202	\$71,202	\$71,202	\$99,621
401697	CENTRAL ARKANSAS TEL	\$242,167	\$236,136	\$59,034	\$59,034	\$59,034	\$59,034	\$71,727
401698	CLEVELAND COUNTY TEL	\$366,437	\$478,497	\$114,933	\$121,188	\$121,188	\$121,188	\$110,169
401699	DECATUR TEL CO INC	\$21,734	\$21,567	\$4,044	\$5,841	\$5,841	\$5,841	\$3,210
401702	SOUTH ARKANSAS TEL	\$203,880	\$413,883	\$103,077	\$103,602	\$103,602	\$103,602	\$125,412
401704	LAVACA TEL CO-AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
401705	CENTURY OF ARKANSAS	\$5,848,092	\$6,467,724	\$1,613,073	\$1,613,073	\$1,620,789	\$1,620,789	\$1,744,167
401709	MADISON COUNTY TEL	\$255,568	\$335,112	\$83,778	\$83,778	\$83,778	\$83,778	\$73,416
401710	MAGAZINE TEL CO	\$27,317	\$24,660	\$6,165	\$6,165	\$6,165	\$6,165	\$8,415
401711	CENTURY TEL-MTN HOME	\$2,264,176	\$2,619,396	\$654,849	\$654,849	\$654,849	\$654,849	\$789,291
401712	MOUNTAIN VIEW TEL CO	\$27,099	\$95,412	\$23,853	\$23,853	\$23,853	\$23,853	\$32,109
401713	NORTH ARKANSAS TEL	\$2,571,436	\$2,626,068	\$656,517	\$656,517	\$656,517	\$656,517	\$659,865
401718	PRAIRIE GROVE TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
401720	CENTURY OF REDFIELD	\$225,453	\$294,402	\$70,860	\$74,514	\$74,514	\$74,514	\$74,562
401721	RICE BELT TEL CO	\$56,587	\$32,964	\$8,241	\$8,241	\$8,241	\$8,241	\$11,055
401722	E RITTER TEL CO	\$57,600	\$103,668	\$25,917	\$25,917	\$25,917	\$25,917	\$35,571
401724	SW ARKANSAS TEL COOP	\$1,531,904	\$1,448,772	\$362,193	\$362,193	\$362,193	\$362,193	\$335,673
401726	TRI-COUNTY TEL CO-AR	\$834,750	\$946,692	\$236,673	\$236,673	\$236,673	\$236,673	\$295,158
401727	CENTURY TEL-SOUTH AR	\$634,922	\$796,572	\$199,143	\$199,143	\$199,143	\$199,143	\$159,672
401729	WALNUT HILL TEL CO	\$2,344,126	\$2,246,816	\$561,654	\$561,654	\$561,654	\$561,654	\$624,780
401730	CONTEL AR DBA GTE AR	\$5,773,748	\$7,702,236	\$1,925,559	\$1,925,559	\$1,925,559	\$1,925,559	\$926,412
401733	YELCOT TEL CO INC	\$420,512	\$387,816	\$96,954	\$96,954	\$96,954	\$96,954	\$111,360
401734	YELL COUNTY TEL CO	\$369,818	\$509,988	\$127,497	\$127,497	\$127,497	\$127,497	\$162,783
401790	CONTEL KS DBA GTE AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
402080	GTE SOUTHWEST INC-AR	\$8,076,149	\$9,194,220	\$2,298,555	\$2,298,555	\$2,298,555	\$2,298,555	\$1,944,756
403031	SCOTT COUNTY TEL CO	\$118,757	\$124,476	\$31,119	\$31,119	\$31,119	\$31,119	\$26,973
405211	SOUTHWESTERN BELL-AR	\$5,120,049	\$3,726,060	\$931,515	\$931,515	\$931,515	\$931,515	\$799,101
TOTAL	CALIFORNIA	\$28,886,748	\$30,136,113	\$7,524,726	\$7,530,837	\$7,540,275	\$7,540,275	\$7,168,059
542301	CALAVERAS TEL CO	\$668,409	\$575,100	\$143,775	\$143,775	\$143,775	\$143,775	\$144,306
542302	CONTEL OF CALIFORNIA	\$2,555,488	\$55,140	\$13,785	\$13,785	\$13,785	\$13,785	\$0
542308	CITIZENS UTIL OF CA	\$6,169,673	\$9,117,492	\$2,279,373	\$2,279,373	\$2,279,373	\$2,279,373	\$2,310,615
542311	CALIF-OREGON TEL CO	\$661,725	\$528,732	\$132,183	\$132,183	\$132,183	\$132,183	\$110,292
542313	DUCOR TELEPHONE CO	\$293,352	\$414,816	\$103,704	\$103,704	\$103,704	\$103,704	\$132,324
542315	EVANS TEL CO.	\$878,956	\$796,800	\$199,200	\$199,200	\$199,200	\$199,200	\$115,803
542318	FORESTHILL TEL CO.	\$500,701	\$436,524	\$109,131	\$109,131	\$109,131	\$109,131	\$125,637
542319	GTC OF CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
542321	HAPPY VALLEY TEL CO	\$1,089,472	\$1,133,328	\$283,332	\$283,332	\$283,332	\$283,332	\$284,271
542322	HORNITOS TEL CO	\$321,357	\$380,436	\$95,109	\$95,109	\$95,109	\$95,109	\$86,070
542323	WINTERHAVEN TEL. CO.	\$440,994	\$438,993	\$100,446	\$106,557	\$115,995	\$115,995	\$111,207
542324	KERMAN TELEPHONE CO	\$260,326	\$401,964	\$100,491	\$100,491	\$100,491	\$100,491	\$97,701
542332	THE PONDEROSA TEL CO	\$3,162,810	\$3,101,664	\$775,416	\$775,416	\$775,416	\$775,416	\$887,709
542334	ROSEVILLE TEL CO	\$1,365,007	\$1,079,436	\$269,859	\$269,859	\$269,859	\$269,859	\$421,971
542338	SIERRA TELEPHONE CO	\$2,940,689	\$2,960,748	\$740,187	\$740,187	\$740,187	\$740,187	\$695,532
542339	THE SISKIYOU TEL CO	\$1,807,174	\$1,567,020	\$391,755	\$391,755	\$391,755	\$391,755	\$418,590
542343	THE VOLCANO TEL CO	\$1,223,044	\$1,600,500	\$400,125	\$400,125	\$400,125	\$400,125	\$253,842
542344	WEST COAST TEL OF CA	\$1,211,956	\$1,323,072	\$330,768	\$330,768	\$330,768	\$330,768	\$73,269
542346	PINNACLES TEL CO	\$155,858	\$167,712	\$41,928	\$41,928	\$41,928	\$41,928	\$46,986
543402	CITIZENS GOLDN STATE	\$1,391,666	\$1,913,796	\$478,449	\$478,449	\$478,449	\$478,449	\$433,536
544342	CITIZENS TUOLUMNE	\$1,788,092	\$2,142,840	\$535,710	\$535,710	\$535,710	\$535,710	\$418,398
545170	PACIFIC BELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 3.15
High Cost Loop Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	1999 1st Quarter	1999 2nd Quarter	1999 3rd Quarter	1999 4th Quarter	2000 1st Quarter
TOTAL	COLORADO	\$29,084,089	\$28,273,371	\$6,977,331	\$7,084,104	\$7,105,968	\$7,105,968	\$7,295,991
461835	SUNFLOWER TEL - CO	\$90,681	\$176,220	\$44,055	\$44,055	\$44,055	\$44,055	\$29,829
462178	AGATE TEL CO	\$22,116	\$15,060	\$3,765	\$3,765	\$3,765	\$3,765	\$4,068
462181	BIJOU TEL COOP ASSOC	\$0	\$0	\$0	\$0	\$0	\$0	\$19,131
462182	BLANCA TEL CO	\$271,957	\$270,576	\$67,644	\$67,644	\$67,644	\$67,644	\$75,711
462184	DELTA COUNTY TEL CO	\$626,735	\$1,096,578	\$226,569	\$287,649	\$291,180	\$291,180	\$276,846
462185	EAGLE TELECOMMUN INC	\$18,391,973	\$18,507,024	\$4,626,756	\$4,626,756	\$4,626,756	\$4,626,756	\$4,626,756
462186	EASTERN SLOPE RURAL	\$237,060	\$221,766	\$54,084	\$54,084	\$56,799	\$56,799	\$61,896
462187	EL PASO COUNTY TEL	\$125,448	\$164,304	\$41,076	\$41,076	\$41,076	\$41,076	\$45,987
462188	FARMERS TEL CO - CO	\$155,889	\$146,868	\$36,717	\$36,717	\$36,717	\$36,717	\$45,894
462190	HAXTUN TEL CO	\$171,766	\$201,936	\$50,484	\$50,484	\$50,484	\$50,484	\$96,027
462192	BIG SANDY TELECOM	\$301,898	\$228,696	\$57,174	\$57,174	\$57,174	\$57,174	\$65,163
462193	NUCLA-NATURITA TEL	\$186,538	\$208,260	\$52,065	\$52,065	\$52,065	\$52,065	\$42,978
462194	NUNN TEL CO	\$127,999	\$147,627	\$35,019	\$37,536	\$37,536	\$37,536	\$48,675
462195	SOUTH PARK TEL CO	\$260,649	\$279,204	\$69,801	\$69,801	\$69,801	\$69,801	\$68,217
462196	PEETZ COOP TEL CO	\$73,816	\$62,388	\$15,597	\$15,597	\$15,597	\$15,597	\$14,388
462197	PHILLIPS COUNTY TEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
462198	PINE DRIVE TEL CO	\$3,474	\$12,288	\$3,072	\$3,072	\$3,072	\$3,072	\$4,173
462199	PLAINS COOP TEL ASSN	\$649,585	\$736,116	\$184,029	\$184,029	\$184,029	\$184,029	\$201,201
462201	RICO TEL CO	\$18,431	\$26,832	\$6,708	\$6,708	\$6,708	\$6,708	\$6,549
462202	ROGGEN TEL COOP CO	\$162,110	\$147,624	\$36,906	\$36,906	\$36,906	\$36,906	\$37,683
462203	RYE TELEPHONE CO	\$452,901	\$532,560	\$130,266	\$130,266	\$136,014	\$136,014	\$176,214
462204	COLUMBINE ACQ CORP	\$347,946	\$655,875	\$128,931	\$169,068	\$178,938	\$178,938	\$138,414
462206	STONEHAM COOP TEL CO	\$18,851	\$13,476	\$3,369	\$3,369	\$3,369	\$3,369	\$3,396
462207	STRASBURG TEL CO	\$249,982	\$276,897	\$66,945	\$69,984	\$69,984	\$69,984	\$68,799
462208	CTE COLORADO	\$1,802,793	\$2,073,960	\$518,490	\$518,490	\$518,490	\$518,490	\$508,725
462209	WIGGINS TEL ASSOC	\$161,501	\$85,284	\$21,321	\$21,321	\$21,321	\$21,321	\$28,176
462210	WILLARD TEL CO	\$16,529	\$12,324	\$3,081	\$3,081	\$3,081	\$3,081	\$3,117
465102	U S WEST, INC. - CO	\$4,155,464	\$1,973,628	\$493,407	\$493,407	\$493,407	\$493,407	\$597,978
TOTAL	CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
132454	THE WOODBURY TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135200	SOUTHERN NEW ENGLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
565010	DIAMOND STATE TEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	DISTRICT OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
575020	C & P TEL CO OF WASH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	FLORIDA	\$11,300,827	\$9,800,268	\$2,408,220	\$2,439,336	\$2,476,356	\$2,476,356	\$2,664,846
210291	GTC, INC (FLORALA)	\$365,735	\$332,148	\$83,037	\$83,037	\$83,037	\$83,037	\$55,980
210318	FRONTIER COMM-SOUTH	\$160,447	\$150,216	\$37,554	\$37,554	\$37,554	\$37,554	\$112,272
210328	GTE FLORIDA INC.	\$440,114	\$0	\$0	\$0	\$0	\$0	\$0
210329	GTC, INC (GULF)	\$622,225	\$583,872	\$145,968	\$145,968	\$145,968	\$145,968	\$33,801
210330	VISTA-UNITED TELCOM	\$1,783,332	\$2,085,468	\$521,367	\$521,367	\$521,367	\$521,367	\$931,776
210331	ITS TELECOMM. SYS.	\$786,003	\$808,488	\$202,122	\$202,122	\$202,122	\$202,122	\$203,472
210335	NORTHEAST FLORIDA	\$954,310	\$926,412	\$231,603	\$231,603	\$231,603	\$231,603	\$262,362
210336	ALLTEL FLORIDA INC.	\$2,328,182	\$2,662,320	\$634,917	\$666,033	\$680,685	\$680,685	\$648,465
210338	QUINCY TEL CO-FL DIV	\$403,241	\$559,152	\$128,604	\$128,604	\$150,972	\$150,972	\$186,675
210339	GTC, INC (ST JOSEPH)	\$2,418,638	\$1,692,192	\$423,048	\$423,048	\$423,048	\$423,048	\$230,043
210341	SPRINT-FLORIDA, INC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
215191	SOUTHERN BELL-FL	\$1,038,600	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	GEORGIA	\$41,660,333	\$37,700,325	\$9,097,626	\$9,499,815	\$9,551,442	\$9,551,442	\$10,500,276
220324	VALLEY TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220338	QUINCY TEL CO-GA DIV	\$104,778	\$110,298	\$26,856	\$26,856	\$28,293	\$28,293	\$27,009
220344	ALMA TEL CO	\$717,227	\$913,092	\$228,273	\$228,273	\$228,273	\$228,273	\$205,683
220346	BLUE RIDGE TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220347	BRANTLEY TEL CO	\$730,227	\$758,424	\$189,606	\$189,606	\$189,606	\$189,606	\$186,051
220348	BULLOCH COUNTY RURAL	\$738,592	\$664,524	\$166,131	\$166,131	\$166,131	\$166,131	\$176,448
220351	CAMDEN TEL & TEL CO	\$15,242	\$174,504	\$43,626	\$43,626	\$43,626	\$43,626	\$0
220354	CHICKAMAUGA TEL CORP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220355	CITIZENS TEL CO - GA	\$719,036	\$711,396	\$177,849	\$177,849	\$177,849	\$177,849	\$202,356
220356	COASTAL UTILITIES	\$1,854,636	\$1,272,756	\$318,189	\$318,189	\$318,189	\$318,189	\$279,021
220357	ALLTEL GEORGIA INC.	\$5,047,935	\$5,882,277	\$1,330,917	\$1,501,386	\$1,524,987	\$1,524,987	\$1,550,394
220358	DARIEN TEL CO	\$999,932	\$692,316	\$173,079	\$173,079	\$173,079	\$173,079	\$193,905
220360	ELLIJAY TEL CO	\$1,857,463	\$1,854,708	\$463,677	\$463,677	\$463,677	\$463,677	\$631,614

Table 3.15
High Cost Loop Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	1999 1st Quarter	1999 2nd Quarter	1999 3rd Quarter	1999 4th Quarter	2000 1st Quarter
GEORGIA (CONT.)								
220362	FRONTIER-FAIRMOUNT	\$374,427	\$410,688	\$102,672	\$102,672	\$102,672	\$102,672	\$95,703
220364	GEORGIA TEL CORP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220365	GLENWOOD TEL CO	\$3,138	\$10,344	\$2,586	\$2,586	\$2,586	\$2,586	\$3,543
220368	HART TEL CO	\$719,694	\$298,608	\$74,652	\$74,652	\$74,652	\$74,652	\$189,984
220369	COMSOUTH TELECOMM	\$511,483	\$637,308	\$159,327	\$159,327	\$159,327	\$159,327	\$124,545
220371	INTERSTATE TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220375	NELSON-BALL GROUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220376	PEMBROKE TEL CO	\$598,746	\$592,872	\$148,218	\$148,218	\$148,218	\$148,218	\$176,043
220377	PINELAND TEL COOP	\$663,729	\$927,228	\$231,807	\$231,807	\$231,807	\$231,807	\$251,610
220378	PLANTERS RURAL COOP	\$748,178	\$957,408	\$239,352	\$239,352	\$239,352	\$239,352	\$241,728
220379	PLANT TEL CO.	\$1,154,162	\$991,896	\$247,974	\$247,974	\$247,974	\$247,974	\$288,462
220380	PROGRESSIVE RURAL	\$19,899	\$69,144	\$17,286	\$17,286	\$17,286	\$17,286	\$23,265
220381	PUBLIC SERVICE TEL	\$2,658,062	\$2,831,028	\$707,757	\$707,757	\$707,757	\$707,757	\$724,596
220382	RINGGOLD TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220386	STANDARD TEL CO	\$5,807,574	\$6,538,632	\$1,634,658	\$1,634,658	\$1,634,658	\$1,634,658	\$2,655,048
220387	FRONTIER OF GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220389	TRENTON TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
220392	WAVERLY HALL TEL CO	\$264,788	\$297,492	\$74,373	\$74,373	\$74,373	\$74,373	\$82,629
220394	WILKES TEL & ELC CO	\$386,678	\$460,920	\$115,230	\$115,230	\$115,230	\$115,230	\$117,792
220395	ACCUCOMM TELECOMM.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223036	GEORGIA ALL TEL TELCO	\$4,006,824	\$4,789,458	\$1,010,280	\$1,242,000	\$1,268,589	\$1,268,589	\$1,382,217
223037	ALL TEL GEORGIA COMM.	\$2,874,713	\$2,970,396	\$742,599	\$742,599	\$742,599	\$742,599	\$690,630
225192	SOUTHERN BELL-GA	\$8,083,170	\$1,882,608	\$470,652	\$470,652	\$470,652	\$470,652	\$0
TOTAL	GUAM	\$0	\$426,276	\$106,569	\$106,569	\$106,569	\$106,569	\$58,935
663800	GUAM TEL. AUTH.	\$0	\$426,276	\$106,569	\$106,569	\$106,569	\$106,569	\$58,935
TOTAL	HAWAII	\$0	\$360,492	\$90,123	\$90,123	\$90,123	\$90,123	\$20,355
623021	SANDWICH ISLES COMM	\$0	\$360,492	\$90,123	\$90,123	\$90,123	\$90,123	\$20,355
623100	GTE HAWAIIAN TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	IDAHO	\$19,505,787	\$19,705,794	\$4,900,272	\$4,918,602	\$4,943,460	\$4,943,460	\$4,768,512
472213	ALBION TEL CO INC	\$338,110	\$713,952	\$178,488	\$178,488	\$178,488	\$178,488	\$242,679
472215	CAMBRIDGE TEL CO	\$238,590	\$310,752	\$77,688	\$77,688	\$77,688	\$77,688	\$78,042
472218	CUSTER TEL COOP	\$204,455	\$232,656	\$58,164	\$58,164	\$58,164	\$58,164	\$105,021
472220	FILER MUTUAL TEL-ID	\$0	\$0	\$0	\$0	\$0	\$0	\$0
472221	FARMERS MUTUAL TEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
472222	FREMONT TELCOM	\$452,265	\$928,470	\$219,423	\$220,293	\$244,377	\$244,377	\$253,491
472223	GEM STATE UTIL-ID	\$357,665	\$430,902	\$94,383	\$111,657	\$112,431	\$112,431	\$128,370
472225	CENTURY TEL OF IDAHO	\$1,580,431	\$1,576,332	\$394,083	\$394,083	\$394,083	\$394,083	\$390,390
472226	MIDVALE TEL EXCH INC	\$385,928	\$350,364	\$87,591	\$87,591	\$87,591	\$87,591	\$105,015
472227	MUD LAKE TEL COOP	\$107,657	\$46,872	\$11,718	\$11,718	\$11,718	\$11,718	\$16,035
472230	POTLATCH TEL CO INC	\$176,830	\$173,076	\$43,269	\$43,269	\$43,269	\$43,269	\$43,032
472231	PROJECT MUTUAL TEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
472232	DIRECT COMM-ROCKLAND	\$174,136	\$414,672	\$103,668	\$103,668	\$103,668	\$103,668	\$91,845
472233	RURAL TEL CO - ID	\$210,934	\$210,240	\$52,560	\$52,560	\$52,560	\$52,560	\$60,939
472234	TROY TELEPHONE CO	\$19,305	\$93,738	\$23,295	\$23,481	\$23,481	\$23,481	\$16,215
472295	SILVER STAR TEL-ID	\$252,391	\$873,876	\$218,469	\$218,469	\$218,469	\$218,469	\$308,376
472416	GTE NORTHWEST INC-ID	\$9,705,187	\$8,145,912	\$2,036,478	\$2,036,478	\$2,036,478	\$2,036,478	\$1,685,469
472423	INLAND TEL-ID	\$229,792	\$208,800	\$52,200	\$52,200	\$52,200	\$52,200	\$54,807
474427	CITIZENS TELECOM-ID	\$3,570,394	\$4,680,048	\$1,170,012	\$1,170,012	\$1,170,012	\$1,170,012	\$1,065,555
475103	US WEST(MOUNTAIN BELL)-ID	\$630,069	\$0	\$0	\$0	\$0	\$0	\$0
475162	US WEST(PACIFIC NW BELL)-ID	\$871,648	\$315,132	\$78,783	\$78,783	\$78,783	\$78,783	\$123,231
TOTAL	ILLINOIS	\$5,717,032	\$20,580,132	\$5,145,033	\$5,145,033	\$5,145,033	\$5,145,033	\$1,697,802
340976	ADAMS TEL COOP	\$261,960	\$137,472	\$34,368	\$34,368	\$34,368	\$34,368	\$46,776
340978	ALHAMBRA-GRANTFORK	\$61,188	\$64,020	\$16,005	\$16,005	\$16,005	\$16,005	\$13,233
340983	CAMBRIDGE TEL CO -IL	\$5,703	\$18,768	\$4,692	\$4,692	\$4,692	\$4,692	\$6,816
340984	CASS COUNTY TEL CO	\$76,095	\$149,676	\$37,419	\$37,419	\$37,419	\$37,419	\$32,493
340990	CLARKSVILLE MUTUAL	\$24,152	\$14,520	\$3,630	\$3,630	\$3,630	\$3,630	\$3,966
340993	CROSSVILLE TEL CO	\$3,561	\$12,780	\$3,195	\$3,195	\$3,195	\$3,195	\$4,392
340998	FRONTIER-DEPUE	\$3,225	\$11,508	\$2,877	\$2,877	\$2,877	\$2,877	\$4,143
341003	EGYPTIAN COOP ASSN	\$441,542	\$511,284	\$127,821	\$127,821	\$127,821	\$127,821	\$134,400
341004	EL PASO TEL CO	\$55,960	\$126,504	\$31,626	\$31,626	\$31,626	\$31,626	\$20,685
341009	C-R TEL CO	\$265,806	\$307,008	\$76,752	\$76,752	\$76,752	\$76,752	\$99,597
341011	FRONTIER OF LAKESIDE	\$2,072	\$0	\$0	\$0	\$0	\$0	\$0
341012	FLAT ROCK TEL CO-OP	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 3.15
High Cost Loop Payment Projections by Study Area

Study Area ID Code	Study Area Name	1998 Total	1999 Total	1999 1st Quarter	1999 2nd Quarter	1999 3rd Quarter	1999 4th Quarter	2000 1st Quarter
ILLINOIS (CONT.)								
341015	GTE NORTH INC. - IL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341016	GENESEO TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341017	GLASFORD TEL CO	\$69	\$0	\$0	\$0	\$0	\$0	\$0
341020	GRAFTON TEL CO	\$122,684	\$166,368	\$41,592	\$41,592	\$41,592	\$41,592	\$40,803
341021	GRANDVIEW MUTUAL TEL	\$20,726	\$14,424	\$3,606	\$3,606	\$3,606	\$3,606	\$3,663
341023	GRIDLEY TEL CO	\$69,503	\$57,156	\$14,289	\$14,289	\$14,289	\$14,289	\$8,118
341024	HAMILTON COUNTY COOP	\$141,890	\$73,644	\$18,411	\$18,411	\$18,411	\$18,411	\$24,957
341025	SHAWNEE TELEPHONE CO	\$0	\$71,088	\$17,772	\$17,772	\$17,772	\$17,772	\$3,576
341026	HARRISONVILLE TEL CO	\$969,939	\$1,211,364	\$302,841	\$302,841	\$302,841	\$302,841	\$370,545
341029	HENRY COUNTY TEL CO	\$6,702	\$23,844	\$5,961	\$5,961	\$5,961	\$5,961	\$8,265
341032	HOME TEL CO-ST JACOB	\$382,005	\$503,316	\$125,829	\$125,829	\$125,829	\$125,829	\$133,911
341036	CONTEL IL DBA GTE IL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341037	IL CONSOLIDATED TEL	\$841,625	\$0	\$0	\$0	\$0	\$0	\$0
341038	FRONTIER OF ILLINOIS	\$215,231	\$76,524	\$19,131	\$19,131	\$19,131	\$19,131	\$9,666
341041	KINSMAN MUTUAL TEL	\$20,190	\$14,544	\$3,636	\$3,636	\$3,636	\$3,636	\$3,753
341043	LA HARPE TEL CO	\$65,751	\$353,616	\$88,404	\$88,404	\$88,404	\$88,404	\$84,153
341045	LEAF RIVER TEL CO	\$61,933	\$123,996	\$30,999	\$30,999	\$30,999	\$30,999	\$35,508
341046	LEONORE MUTUAL TEL	\$23,579	\$15,180	\$3,795	\$3,795	\$3,795	\$3,795	\$3,900
341047	MCDONOUGH TEL COOP	\$220,612	\$134,088	\$33,522	\$33,522	\$33,522	\$33,522	\$45,429
341048	MCNABB TEL CO	\$18,117	\$37,860	\$9,465	\$9,465	\$9,465	\$9,465	\$12,210
341049	MADISON TEL CO	\$410,235	\$534,768	\$133,692	\$133,692	\$133,692	\$133,692	\$175,164
341050	MARSEILLES TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341053	METAMORA TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341054	MID CENTURY TEL COOP	\$254,608	\$140,760	\$35,190	\$35,190	\$35,190	\$35,190	\$47,880
341055	FRONTIER-MIDLAND	\$324,770	\$313,284	\$78,321	\$78,321	\$78,321	\$78,321	\$67,770
341057	GALLATIN RIVER COMM	\$0	\$14,458,296	\$3,614,574	\$3,614,574	\$3,614,574	\$3,614,574	\$0
341058	MONTROSE MUTUAL TEL	\$4,610	\$16,452	\$4,113	\$4,113	\$4,113	\$4,113	\$3,591
341060	MOULTRIE INDEPENDENT	\$13,482	\$379,800	\$94,950	\$94,950	\$94,950	\$94,950	\$107,769
341061	FRONTIER-MT. PULASKI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341062	NEW WINDSOR TEL CO	\$5,230	\$12,972	\$3,243	\$3,243	\$3,243	\$3,243	\$4,449
341065	ODIN TEL EXCH INC	\$207,242	\$288,960	\$72,240	\$72,240	\$72,240	\$72,240	\$96,153
341066	ONEIDA TEL EXCHANGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341067	FRONTIER-ORION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341073	FRONTIER-PRARIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341075	REYNOLDS TEL CO, INC	\$7,769	\$12,960	\$3,240	\$3,240	\$3,240	\$3,240	\$4,413
341079	FRONTIER-SCHUYLER	\$0	\$51,216	\$12,804	\$12,804	\$12,804	\$12,804	\$0
341086	TONICA TEL CO	\$9,776	\$12,804	\$3,201	\$3,201	\$3,201	\$3,201	\$4,392
341087	VIOLA HOME TEL CO	\$3,336	\$11,676	\$2,919	\$2,919	\$2,919	\$2,919	\$4,047
341088	WABASH TEL COOP, INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341091	WOODHULL COMMUNITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
341092	STELLE TEL CO	\$18,267	\$14,004	\$3,501	\$3,501	\$3,501	\$3,501	\$3,465
341093	YATES CITY TEL CO	\$75,887	\$101,628	\$25,407	\$25,407	\$25,407	\$25,407	\$23,751
343035	GTE SOUTH-IL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
345070	ILLINOIS BELL TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	INDIANA	\$2,922,762	\$3,191,424	\$773,166	\$788,610	\$814,824	\$814,824	\$1,128,621
320742	BLOOMINGDALE HOME	\$75,703	\$144,708	\$36,177	\$36,177	\$36,177	\$36,177	\$49,044
320744	CAMDEN TEL CO - IN	\$20,568	\$38,964	\$9,741	\$9,741	\$9,741	\$9,741	\$13,347
320747	CTE CENTRAL INDIANA	\$866,293	\$798,228	\$199,557	\$199,557	\$199,557	\$199,557	\$200,535
320750	FRONTIER OF INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320751	CITIZENS TEL CORP	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0
320753	CLAY CTY RURAL COOP	\$132,788	\$176,472	\$44,118	\$44,118	\$44,118	\$44,118	\$67,569
320756	CRAIGVILLE TEL CO	\$2,952	\$9,864	\$2,466	\$2,466	\$2,466	\$2,466	\$2,325
320759	DAVISS-MARTIN RURAL	\$325,690	\$170,364	\$42,591	\$42,591	\$42,591	\$42,591	\$76,440
320771	GEETINGSVILLE TEL CO	\$12,083	\$12,600	\$3,150	\$3,150	\$3,150	\$3,150	\$4,428
320772	GTE NORTH INC. - IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320775	HANCOCK RURAL CORP	\$0	\$0	\$0	\$0	\$0	\$0	\$99,681
320776	COMM CORP OF INDIANA	\$909,183	\$1,010,298	\$230,646	\$246,090	\$266,781	\$266,781	\$290,337
320777	HOME CO OF PITTSBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320778	HOME TEL CO INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320779	CONTEL-IN DBA GTE IN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320783	LIGONIER TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320788	MERCHANTS & FARMERS	\$101,755	\$96,732	\$24,183	\$24,183	\$24,183	\$24,183	\$23,106
320790	MONON TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320792	MULBERRY COOP TEL CO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
320796	NEW LISBON TEL CO	\$3,228	\$10,944	\$2,736	\$2,736	\$2,736	\$2,736	\$3,672
320797	NEW PARIS TEL INC	\$144,351	\$176,232	\$44,058	\$44,058	\$44,058	\$44,058	\$29,292