Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company Industry
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Industry	Bell Atl-Total	BellSouth-Total	SBC-Total	USWEST-Total	GTE-Total
	Target Inputs							
100	Industry MOU Reduction Target	Input	2,100,000,000	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	N/A	N/A	N/A	N/A	N/A
	Demand Inputs							
130	LS MOU	TGT1 r420	520,794,985,519	136,610,869,638	81,099,966,620	152,845,980,721	62,238,054,515	52,641,330,610
140	LEC Transport MOU	TGT1 r430	543,354,046,813	138,901,063,492	86,324,075,275	162,232,413,578	65,251,360,148	54,344,429,522
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c G- F)	(274,200,821)	(11,804,282)	(82,455,470)	(83,941,049)	0	(68,638,004)
160	USAC receipts (at t)	CAP1 r660	544,942,836	54,721,190	83,569,561	19,088,139	27,877,506	255,474,546
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	2,732,585,218	747,561,870	366,055,927	844,339,066	280,330,744	250,720,558
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	614,843,314	163,302,031	89,037,192	204,165,669	61,046,706	58,313,532
220	Current Transport ATS Revenue	TGT1 r415	1,532,966,992	294,483,479	263,321,992	395,876,958	240,635,443	162,348,229
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	N/A	N/A	N/A	N/A	N/A
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	N/A	N/A	N/A	N/A	N/A
250	Current ATS Rate (Total)	r230 + r240	N/A	N/A	N/A	N/A	N/A	N/A
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	N/A	N/A	N/A	N/A	N/A
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	N/A	N/A	N/A	N/A	N/A	N/A
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	N/A	N/A	N/A	N/A	N/A	N/A
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(868,197,556)	(205,788,471)	(135,668,478)	(243,217,202)	(92,743,212)	(119,759,550)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	N/A	N/A	N/A	N/A	N/A
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	N/A	N/A	N/A	N/A	N/A
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	N/A	N/A	N/A	N/A	N/A
	Reductions:							
400	Reductions from USF Removal TRP	r150	(274,200,821)	(11,804,282)	(82,455,470)	(83,941,049)	0	(68,638,004)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(283,785,934)	0	(8,368,066)	0	0	(204,764,106)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(1,542,648,376)	(353,087,844)	(259,635,583)	(489,434,455)	(178,392,132)	(131,545,610)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	-r100	(2,100,000,000)	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(2,100,635,131)	(364,892,126)	(350,459,119)	(573,375,504)	(178,392,132)	(404,947,720)
560	**Total Reductions**	r510	(2,100,635,131)	(364,892,126)	(350,459,119)	(573,375,504)	(178,392,132)	(404,947,720)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	25,318,067,500	6,460,527,548	3,800,367,007	7,557,826,483	2,727,769,258	2,991,100,349
610	Proposed Revenue	SUM1 r400 c.C	22,299,053,536	5,795,283,783	3,353,177,693	6,700,385,151	2,425,547,455	2,521,366,210
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-9.9869%	-9.5308%	-9.7831%	-11.1206%	-10.1613%	-7.8322%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A	NO	NO	YES	YES	NO

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: Industry
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Sprint-Total	Frontier-Total	Cincinnati-Total	Citizens-Total	Valor-Total	Alltel-Total
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	N/A	N/A	N/A	N/A	N/A
	Demand Inputs							
130	LS MOU	TGT1 r420	24,346,832,832	2,604,025,275	3,250,564,000	3,177,272,616	395,595,746	814,879,091
140	LEC Transport MOU	TGT1 r430	24,309,934,904	2,879,062,465	3,594,928,702	3,253,352,631	391,688,270	826,369,854
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(20,872,212)	(1,516,781)	(61,008)	(2,864,780)	(446,596)	(738,045)
160	USAC receipts (at t)	CAP1 r660	61,665,551	2,450,694	467,868	29,716,481	1,742,438	792,375
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	159,566,682	24,625,193	17,467,571	26,213,130	2,656,900	5,628,688
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	17,577,089	2,475,656	2,053,748	14,761,368	560,318	465,711
220	Current Transport ATS Revenue	TGT1 r415	101,023,958	14,632,343	8,923,967	41,141,977	617,956	7,827,821
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	N/A	N/A	N/A	N/A	N/A
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	N/A	N/A	N/A	N/A	N/A
250	Current ATS Rate (Total)	r230 + r240	N/A	N/A	N/A	N/A	N/A	N/A
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	N/A	N/A	N/A	N/A	N/A
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	N/A	N/A	N/A	N/A	N/A	N/A
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	N/A	N/A	N/A	N/A	N/A	N/A
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(44,547,330)	(5,633,297)	(4,631,513)	(11,745,687)	(876,347)	(1,430,577)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	N/A	N/A	N/A	N/A	N/A
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	N/A	N/A	N/A	N/A	N/A
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	N/A	N/A	N/A	N/A	N/A
	Reductions:							
400	Reductions from USF Removal TRP	r150	(20,872,212)	(1,516,781)	(61,008)	(2,864,780)	(446,596)	(738,045)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(32,616,074)	(1,923,809)	0	(26,829,954)	(2,076,230)	359,481
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	-84845766.10343	-13402551.43	-6575530	(19,845,383)	(83,179)	(3,217,147)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	-r100	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(138,334,053)	(16,843,141)	(6,636,538)	(49,540,117)	(2,606,004)	(3,595,711)
560	**Total Reductions**	r510	(138,334,053)	(16,843,141)	(6,636,538)	(49,540,117)	(2,606,004)	(3,595,711)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	1,133,806,777	143,670,493	137,485,896	253,372,571	19,540,321	39,431,603
610	Proposed Revenue	SUM1 r400 c.C	954,263,431	124,490,678	126,157,534	202,826,220	16,551,766	37,892,406
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-10.9946%	-11.8462%	-7.9263%	-9.3133%	-7.0015%	-1.9328%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	YES	YES	NO	NO	NO	NO

		Source	INS-Total
	Miscellaneous Inputs:		
	Target Inputs		
100	Industry MOU Reduction Target	Input	N/A
110	ATS Rate Floor	TGT1 r470	N/A
	Demand Inputs		
130	LS MOU	TGT1 r420	769,613,855
140	LEC Transport MOU	TGT1 r430	1,045,367,972
	Revenue Input		
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100 7130) (c.G-	(862,594)
160	USAC receipts (at t)	CAP1 r660	7,376,486
	Calculation of Minimum and Maximum Amounts to ATS Floor		
200	Current LS ATS Revenue	TGT1 r100	7,418,889
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	1,084,295
220	Current Transport ATS Revenue	TGT1 r415	2,132,870
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A
250	Current ATS Rate (Total)	r230 + r240	N/A
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	N/A
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	N/A
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor		
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(2,155,892)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A
	Reductions:		
400	Reductions from USF Removal TRP	r150	(862,594)
	CALLS CCL Reductions		
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(7,567,176)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor		
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(2,583,196)
	Calculation of LS % Required to Meet MOU Reduction Target		
500	Industry MOU Reduction Target	-r100	N/A
510	Final Reduction Amount	r400 + r410 + r430	(11,012,966)
560	**Total Reductions**	r510	(11,012,966)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of		
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	53,169,194
610	Proposed Revenue	SUM1 r400 c.C	41,111,209
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-10.2232%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	YES

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: Bell Atl-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Bell Atl-Total	Bell Atl-North	Bell Atl-South
	Target Inputs				
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0055	0.0055
	Demand Inputs				
130	LS MOU	TGT1 r420	136,610,869,638	60,229,270,398	76,381,599,240
140	LEC Transport MOU	TGT1 r430	138,901,063,492	62,352,473,198	76,548,590,294
	Revenue Input				
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- F)	(11,804,282)	(7,236,394)	(4,567,888)
160	USAC receipts (at t)	CAP1 r660	54,721,190	23,205,076	31,516,115
	Calculation of Minimum and Maximum Amounts to ATS Floor				
200	Current LS ATS Revenue	TGT1 r100	747,561,870	466,704,925	280,856,945
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	163,302,031	80,989,205	82,312,826
220	Current Transport ATS Revenue	TGT1 r415	294,483,479	136,510,140	157,973,339
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.009093	0.004755
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.002189	0.002064
250	Current ATS Rate (Total)	r230 + r240	N/A	0.011283	0.006818
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.005783	0.001318
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	448,994,586	348,294,891	100,699,695
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	461,492,838	360,572,986	100,919,852
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor				
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(205,788,471)	(104,868,620)	(100,919,851)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(243,426,271)	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	52.16%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	YES
	Reductions:				
400	Reductions from USF Removal TRP	r150	(11,804,282)	(7,236,394)	(4,567,888)
	CALLS CCL Reductions				
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	0	0	0
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor				
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(353,087,844)	(252,400,936)	(100,686,907)
	Calculation of LS % Required to Meet MOU Reduction Target				
500	Industry MOU Reduction Target	'N/A' on individual LEC sheets	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(364,892,126)	(259,637,330)	(105,254,795)
560	**Total Reductions**	r510	(364,892,126)	(259,637,330)	(105,254,795)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)				
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	6,460,527,548	3,137,580,205	3,322,947,343
610	Proposed Revenue	SUM1 r400 c.C	5,795,283,783	2,717,172,736	3,078,111,047
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-9.5308%	-12.7538%	-6.4811%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company BellSouth-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	BellSouth-Total	BellSouth
	Target Inputs			
100	Industry MOU Reduction Target	Input	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0055
	Demand Inputs			
130	LS MOU	TGT1 r420	81,099,966,620	81,099,966,620
140	LEC Transport MOU	TGT1 r430	86,324,075,275	86,324,075,275
	Revenue Input			
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c G- F)	(82,455,470)	(82,455,470)
160	USAC receipts (at t)	CAP1 r660	83,569,561	83,569,561
	Calculation of Minimum and Maximum Amounts to ATS Floor			
200	Current LS ATS Revenue	TGT1 r100	366,055,927	366,055,927
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	89,037,192	89,037,192
220	Current Transport ATS Revenue	TGT1 r415	263,321,992	263,321,992
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.005612
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.003050
250	Current ATS Rate (Total)	r230 + r240	N/A	0.008662
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.003162
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	256,429,732	256,429,732
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	272,947,825	272,947,825
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor			
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(135,668,478)	(135,668,478)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(120,761,254)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	32.99%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	* YES
				* Took Vol. Reductio
	Reductions:			
400	Reductions from USF Removal TRP	r150	(82,455,470)	(82,455,470)
	CALLS CCL Reductions			
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(8,368,066)	(8,368,066)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor			
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(259,635,583)	(259,635,583)
	Calculation of LS % Required to Meet MOU Reduction Target			
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(350,459,119)	(350,459,119)
560	**Total Reductions**	r510	(350,459,119)	(350,459,119)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)			
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	3,800,367,007	3,800,367,007
610	Proposed Revenue	SUM1 r400 c.C	3,353,177,693	3,353,177,693
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-9.7831%	-9.7831%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: SBC-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	SBC-Total	AMTR	PTNV	PTCA	SNCT	SWTR
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0055	0.0055	0.0055	0.0065	0.0055
	Demand Inputs							
130	LS MOU	TGT1 r420	152,845,980,721	55,575,357,377	992,705,781	40,728,035,303	9,087,824,096	46,462,058,163
140	LEC Transport MOU	TGT1 r430	162,232,413,578	60,942,592,320	858,609,264	42,595,393,472	9,009,673,174	48,826,145,348
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- .F)	(83,941,049)	(9,833,475)	(212,790)	(29,853,690)	(1,031,534)	(43,009,560)
160	USAC receipts (at t)	CAP1 r660	19,088,139	0	1,273,704	2,329,145	0	15,485,291
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	844,339,066	327,082,237	6,006,963	179,652,482	77,219,235	254,378,149
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	204,165,669	28,308,606	1,469,092	77,000,399	13,222,574	84,164,998
220	Current Transport ATS Revenue	TGT1 r415	395,876,958	174,858,121	8,475,622	74,129,351	35,533,573	102,880,291
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.006395	0.007531	0.006302	0.009952	0.007286
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.002869	0.009871	0.001740	0.003944	0.002107
250	Current ATS Rate (Total)	r230 + r240	N/A	0.009264	0.017402	0.008042	0.013896	0.009394
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.003764	0.011902	0.002542	0.007396	0.003894
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	570,467,941	209,184,684	10,219,447	103,528,249	66,634,750	180,900,812
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	606,795,506	229,386,864	11,815,507	108,274,962	67,212,747	190,105,425
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(243,217,202)	(88,260,136)	(2,030,017)	(67,573,140)	(13,855,316)	(71,498,593)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(120,924,549)	(8,189,429)	(35,955,108)	(52,779,434)	(109,402,219)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	36.97%	136.33%	20.01%	68.35%	43.01%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	NO	YES	NO	NO
	Reductions:							
400	Reductions from USF Removal TRP	r150	(83,941,049)	(9,833,475)	(212,790)	(29,853,690)	(1,031,534)	(43,009,560)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	0	0	0	0	0	0
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(489,434,455)	(191,454,582)	(3,925,214)	(104,081,775)	(38,217,985)	(151,754,899)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(573,375,504)	(201,288,057)	(4,138,004)	(133,935,465)	(39,249,519)	(194,764,459)
560	**Total Reductions**	r510	(573,375,504)	(201,288,057)	(4,138,004)	(133,935,465)	(39,249,519)	(194,764,459)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	7,557,826,483	2,661,282,551	63,582,402	2,117,054,885	395,396,979	2,320,509,666
610	Proposed Revenue	SUM1 r400 c.C	6,700,385,151	2,385,207,690	56,672,911	1,859,508,610	347,051,885	2,051,944,055
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-11.1206%	-10.3738%	-9.0449%	-12.0686%	-12.2270%	-10.9795%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	YES	N/A	N/A	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company U S WEST-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	U S WEST-Total	USTR	CSTR
	Target Inputs				
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0055	0.0095
	Demand Inputs				
130	LS MOU	TGT1 r420	62,238,054,515	60,471,132,071	1,766,922,444
140	LEC Transport MOU	TGT1 r430	65,251,360,148	63,476,847,057	1,774,513,091
	Revenue Input				
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- .F)	0	0	0
160	USAC receipts (at t)	CAP1 r660	27,877,506	27,414,654	462,852
	Calculation of Minimum and Maximum Amounts to ATS Floor				
200	Current LS ATS Revenue	TGT1 r100	280,330,744	272,417,826	7,912,918
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	61,046,706	59,398,900	1,647,806
220	Current Transport ATS Revenue	TGT1 r415	240,635,443	231,137,289	9,498,154
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.005487	0.005411
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.003641	0.005353
250	Current ATS Rate (Total)	r230 + r240	N/A	0.009128	0.010763
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.003628	0.001263
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	221,650,609	219,418,124	2,232,486
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	232,566,368	230,324,292	2,242,076
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor				
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(92,743,212)	(89,911,199)	(2,832,013)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(129,506,925)	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	47.54%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	YES
	Reductions:				
400	Reductions from USF Removal TRP	r150	0	0	0
	CALLS CCL Reductions				
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	0	0	0
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor				
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(178,392,132)	(176,154,330)	(2,237,802)

*row 430 for USTR excludes -2,578,871 which is displayed in TRP but not included in development of $2.1

	Calculation of LS % Required to Meet MOU Reduction Target				
500	Industry MOU Reduction Target	*N/A* on individual LEC sheets	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(178,392,132)	(176,154,330)	(2,237,802)
560	**Total Reductions**	r510	(178,392,132)	(176,154,330)	(2,237,802)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)				
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	2,727,769,258	2,727,769,258	0
610	Proposed Revenue	SUM1 r400 c.C	2,425,547,455	2,354,622,434	70,925,021
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-10.1613%	-12.8032%	0.0000%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	YES	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: General-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	General-Total	GTAL	GTAK	GTCA	GNCA	GTFL
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0055	0.0055	0.0055	0.0095	0.0055
	Demand Inputs							
130	LS MOU	TGT1 r420	44,970,351,909	534,594,714	63,303,836	9,534,472,103	38,343,950	8,025,458,963
140	LEC Transport MOU	TGT1 r430	46,234,654,172	541,482,647	63,303,836	9,729,293,140	38,391,315	8,125,607,355
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- F)	(56,389,218)	(590,891)	(120,669)	(13,387,140)	(772,228)	(7,915,897)
160	USAC receipts (at t)	CAP1 r660	175,849,399	4,437,570	0	18,605,821	0	25,469,360
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	213,038,442	2,741,295	532,050	19,071,805	0	26,642,919
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	49,097,203	492,364	0	10,928,107	0	4,908,729
220	Current Transport ATS Revenue	TGT1 r415	138,239,676	2,711,822	196,187	11,171,000	0	12,548,638
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.006049	0.006405	0.003146	0.000000	0.003931
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.005008	0.003099	0.001148	0.000000	0.001544
250	Current ATS Rate (Total)	r230 + r240	N/A	0.011057	0.011504	0.004295	0.000000	0.005476
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.005557	0.006004	0.000000	0.000000	0.000000
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	157,511,912	2,970,714	380,065	0	0	0
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	163,658,402	3,008,990	380,065	0	0	0
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(99,257,150)	(1,282,446)	(165,109)	(20,942,534)	(14,123)	(14,220,752)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(1,688,268)	(214,956)	0	0	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	61.59%	40.40%	0.00%	0.00%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	NO	YES	YES	YES
	Reductions:							
400	Reductions from USF Removal TRP	r150	(56,389,218)	(590,891)	(120,669)	(13,387,140)	(772,228)	(7,915,897)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(130,794,889)	(3,892,717)	41,417	(6,371,200)	0	(18,189,673)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(112,487,944)	(2,147,324)	(332,971)	0	0	0
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(299,672,051)	(6,630,932)	(412,223)	(19,758,340)	(772,228)	(26,105,569)
560	**Total Reductions**	r510	(299,672,051)	(6,630,932)	(412,223)	(19,758,340)	(772,228)	(26,105,569)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	2,527,319,443	31,196,435	4,018,931	530,665,762	2,169,843	371,494,266
610	Proposed Revenue	SUM1 r400 c.C	2,171,625,743	23,955,587	3,509,958	497,953,850	293,930	336,206,594
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-7.6482%	-10.4761%	-12.6644%	-2.7548%	-86.4539%	-2.8375%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A	N/A	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company General-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	GTHI	GTID	GAIL	GAIN	GTKY	GAMI
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	0.0055	0.0055	0.0055	0.0055	0.0055	0.0055
	Demand Inputs							
130	LS MOU	TGT1 r420	2,151,353,895	578,035,584	1,805,078,907	2,449,299,804	1,409,579,086	1,658,228,063
140	LEC Transport MOU	TGT1 r430	2,217,874,802	582,459,700	2,016,657,154	2,533,819,165	1,616,092,266	1,709,203,971
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c G-	(1,475,826)	(512,782)	(2,012,641)	(2,560,866)	(1,761,776)	(2,464,403)
160	USAC receipts (at t)	CAP1 r660	1,463,121	12,200,034	7,193,940	15,288,638	8,335,122	176,835
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	16,110,414	6,236,137	10,845,817	15,713,238	7,140,787	7,941,254
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	2,369,650	671,745	2,540,413	3,556,855	2,079,285	1,681,093
220	Current Transport ATS Revenue	TGT1 r415	15,511,619	3,585,478	10,338,706	8,904,041	8,393,280	10,398,446
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.008590	0.011951	0.007416	0.007868	0.006541	0.005803
240	Current ATS Rate (Transport Portion)	r220 / r140	0.006994	0.006156	0.005127	0.003514	0.005194	0.006084
250	Current ATS Rate (Total)	r230 + r240	0.015584	0.018106	0.012543	0.011382	0.011735	0.011887
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.010084	0.012606	0.007043	0.005882	0.006235	0.006387
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	21,693,995	7,286,930	12,712,312	14,405,977	8,788,127	10,590,411
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	22,364,784	7,342,702	14,202,357	14,903,092	10,075,649	10,915,973
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(5,047,658)	(1,861,513)	(4,341,640)	(5,632,059)	(3,190,924)	(4,164,320)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	(16,646,336)	(5,425,417)	(8,370,672)	(8,773,918)	(5,597,203)	(6,426,091)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	103.33%	87.00%	77.18%	55.84%	78.38%	80.92%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	NO	NO	NO	NO	NO	NO
	Reductions:							
400	Reductions from USF Removal TRP	r150	(1,475,826)	(512,782)	(2,012,641)	(2,560,866)	(1,761,776)	(2,464,403)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	0	(11,542,570)	(5,532,865)	(14,473,586)	(7,072,887)	2,083,899
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	-10130494	-3829014	-7763495	(10,589,585)	(5,443,842)	(6,669,786)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(11,606,320)	(15,884,366)	(15,309,001)	(27,624,037)	(14,278,505)	(7,050,290)
560	**Total Reductions**	r510	(11,606,320)	(15,884,366)	(15,309,001)	(27,624,037)	(14,278,505)	(7,050,290)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	130,303,251	43,397,015	109,383,415	145,830,287	85,657,075	101,396,677
610	Proposed Revenue	SUM1 r400 c.C	115,914,614	26,756,157	91,918,088	116,791,056	69,874,946	91,759,270
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-10.0322%	-14.2348%	-10.0513%	-10.5335%	-9.6312%	-9.3466%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A	N/A	N/A	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: General-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	GTMN	GTMQ	GTNM	GTNC	GTOH	GTOR
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	0.0095	0.0055	0.0095	0.0055	0.0055	0.0055
	Demand Inputs							
130	LS MOU	TGT1 r420	9,212,985	380,583,714	165,291,966	880,509,869	2,244,998,156	1,739,446,774
140	LEC Transport MOU	TGT1 r430	9,212,985	383,985,569	166,127,433	966,435,458	2,247,606,229	1,769,718,865
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(428,127)	(468,661)	(144,584)	(968,650)	(2,935,082)	(1,791,853)
160	USAC receipts (at t)	CAP1 r660	0	1,336,420	1,116,767	7,163,042	7,587,599	13,517,433
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	0	2,364,452	259,641	6,690,466	12,970,252	10,589,578
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	0	373,050	187,892	1,401,719	2,490,121	1,974,257
220	Current Transport ATS Revenue	TGT1 r415	16,653	736,317	1,877,936	2,227,984	7,791,251	5,725,142
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.000000	0.007193	0.002708	0.009190	0.006887	0.007223
240	Current ATS Rate (Transport Portion)	r220 / r140	0.001808	0.001918	0.011304	0.002305	0.003466	0.003235
250	Current ATS Rate (Total)	r230 + r240	0.001808	0.009110	0.014012	0.011496	0.010353	0.010458
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.000000	0.003610	0.004512	0.005996	0.004853	0.004958
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	0	1,374,086	745,750	5,279,275	10,895,094	8,624,088
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	0	1,386,368	749,520	5,794,459	10,907,751	8,774,175
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(809)	(791,726)	(420,461)	(1,911,202)	(5,414,002)	(3,863,776)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	0	(582,360)	(325,289)	(3,368,074)	(5,481,092)	(4,760,312)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	0.00%	24.63%	125.28%	50.34%	42.26%	44.95%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	YES	YES	NO	NO	NO	NO
	Reductions:							
400	Reductions from USF Removal TRP	r150	(428,127)	(468,661)	(144,584)	(968,650)	(2,935,082)	(1,791,853)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	0	(897,003)	(963,585)	(6,550,845)	(5,103,783)	(12,333,175)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	0	(1,375,300)	(502,378)	(4,022,044)	(9,506,117)	(7,204,788)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(428,127)	(2,740,964)	(1,610,547)	(11,541,539)	(17,544,983)	(21,329,816)
560	**Total Reductions**	r510	(428,127)	(2,740,964)	(1,610,547)	(11,541,539)	(17,544,983)	(21,329,816)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	786,997	20,134,533	9,746,312	52,832,719	126,796,024	99,988,962
610	Proposed Revenue	SUM1 r400 c.C	45,646	16,892,003	8,035,020	40,361,825	106,443,805	76,841,080
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-94.2000%	-10.1399%	-6.8894%	-11.6223%	-10.7078%	-11.1371%
630	Qualify for Pooling?	If r620 < (Industry r620) then YES else NO	N/A	N/A	N/A	N/A	N/A	N/A

	Miscellaneous Inputs:	Source	GTPA	GTST	GTTX	GTWA	GTVA	GTWI
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	0.0055	0.0055	0.0055	0.0055	0.0055	0.0055
	Demand Inputs							
130	LS MOU	TGT1 r420	1,436,776,929	830,277,543	4,518,156,221	2,599,184,502	120,273,809	1,190,945,021
140	LEC Transport MOU	TGT1 r430	1,459,910,168	833,869,339	4,602,076,630	2,616,029,679	120,363,654	1,257,533,535
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(1,635,934)	(805,911)	(8,046,948)	(3,116,761)	381,366	(1,610,094)
160	USAC receipts (at t)	CAP1 r660	2,852,499	6,835,923	20,480,536	15,439,216	538,604	3,104,732
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	6,663,484	5,146,392	26,212,083	14,686,692	596,498	10,208,900
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	1,691,749	654,884	6,018,310	2,680,337	63,717	1,365,231
220	Current Transport ATS Revenue	TGT1 r415	3,066,594	2,808,852	14,174,507	9,055,635	143,214	4,870,936
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.005815	0.006987	0.007134	0.006682	0.005489	0.009718
240	Current ATS Rate (Transport Portion)	r220 / r140	0.002101	0.003368	0.003080	0.003462	0.001190	0.003873
250	Current ATS Rate (Total)	r230 + r240	0.007916	0.010356	0.010214	0.010143	0.006679	0.013592
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.002416	0.004856	0.004714	0.004643	0.001179	0.008092
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	3,470,962	4,031,503	21,296,564	12,068,838	141,816	9,636,945
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	3,526,848	4,048,943	21,692,127	12,147,055	141,922	10,175,769
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(3,064,904)	(1,849,446)	(10,301,814)	(5,980,454)	(202,310)	(3,108,339)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	(406,059)	(2,182,056)	(10,994,750)	(6,088,383)	0	(6,528,606)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	6.09%	42.40%	41.95%	41.46%	0.00%	63.95%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	YES	NO	NO	NO	YES	NO
	Reductions:							
400	Reductions from USF Removal TRP	r150	(1,635,934)	(805,911)	(8,046,948)	(3,116,761)	381,366	(1,610,094)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(1,412,972)	(6,274,263)	(14,795,913)	(12,569,493)	(417,311)	(1,794,220)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(3,478,361)	(3,473,133)	(18,571,726)	(10,614,106)	(141,838)	(6,329,247)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(6,527,266)	(10,553,307)	(41,414,587)	(26,300,360)	(177,783)	(9,733,561)
560	**Total Reductions**	r510	(6,527,266)	(10,553,307)	(41,414,587)	(26,300,360)	(177,783)	(9,733,561)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	75,165,374	42,785,196	276,916,313	151,764,521	4,962,775	75,219,270
610	Proposed Revenue	SUM1 r400 c.C	66,829,964	31,544,684	232,931,213	121,515,872	4,711,525	63,835,053
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-7.5822%	-12.2522%	-9.1659%	-10.8633%	6.4951%	-11.4810%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A	N/A	N/A	N/A	N/A	N/A

	Miscellaneous Inputs:	Source	GTMC	CGIL	VGTX
	Target Inputs				
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	0.0055	0.0095	0.0095
	Demand Inputs				
130	LS MOU	TGT1 r420	62,242,750	106,818,452	437,884,312
140	LEC Transport MOU	TGT1 r430	62,242,750	119,338,936	446,017,592
	Revenue Input				
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(432,384)	(101,462)	(709,014)
160	USAC receipts (at t)	CAP1 r660	247,724	326,315	2,132,149
	Calculation of Minimum and Maximum Amounts to ATS Floor				
200	Current LS ATS Revenue	TGT1 r100	492,085	641,819	2,540,386
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	0	193,572	774,122
220	Current Transport ATS Revenue	TGT1 r415	956,835	213,677	814,929
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.007906	0.007821	0.007569
240	Current ATS Rate (Transport Portion)	r220 / r140	0.015373	0.001791	0.001827
250	Current ATS Rate (Total)	r230 + r240	0.023279	0.009611	0.009396
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.017779	0.000111	0.000000
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	1,106,585	11,875	0
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	1,106,585	13,267	0
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor				
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(194,798)	(280,012)	(1,010,017)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	(911,787)	0	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	185.29%	0.00%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	NO	YES	YES
	Reductions:				
400	Reductions from USF Removal TRP	r150	(432,384)	(101,462)	(709,014)
	CALLS CCL Reductions				
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(128,219)	(485,072)	(2,118,855)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor				
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(350,050)	(12,345)	0
	Calculation of LS % Required to Meet MOU Reduction Target				
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(910,654)	(598,879)	(2,827,869)
560	**Total Reductions**	r510	(910,654)	(598,879)	(2,827,869)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of				
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	4,794,220	5,514,262	24,399,007
610	Proposed Revenue	SUM1 r400 c.C	3,753,337	4,777,721	18,172,946
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-17.4455%	-7.9073%	-18.3857%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company Contel-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Contel-Total	COAL	COAZ	COCA	COIL	COIN
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0055	0.0095	0.0055	0.0055	0.0055
	Demand Inputs							
130	LS MOU	TGT1 r420	7,670,978,701	340,848,001	35,242,142	737,265,504	357,949,009	502,348,485
140	LEC Transport MOU	TGT1 r430	8,109,775,350	340,848,001	35,242,142	738,739,943	370,874,209	523,945,097
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c G· .F)	(12,248,786)	(1,848,567)	(36,662)	(1,024,918)	(383,530)	(603,744)
160	USAC receipts (at t)	CAP1 r660	79,625,146	2,037,960	188,413	4,738,018	3,767,898	4,913,269
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	37,682,116	1,060,344	0	4,726,978	2,178,478	2,855,602
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	9,216,328	268,467	0	1,139,211	324,331	946,167
220	Current Transport ATS Revenue	TGT1 r415	24,108,553	556,454	660,302	3,077,876	1,081,670	2,228,896
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.003899	0.000000	0.007957	0.006992	0.007568
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.001633	0.018736	0.004166	0.002917	0.004254
250	Current ATS Rate (Total)	r230 + r240	N/A	0.005531	0.018736	0.012123	0.009909	0.011822
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.000031	0.009236	0.006623	0.004409	0.006322
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	23,922,773	10,600	325,502	4,882,962	1,578,062	3,175,875
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	25,549,182	10,600	325,502	4,892,727	1,635,045	3,312,410
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(20,502,400)	(901,358)	(93,440)	(2,221,514)	(731,206)	(1,398,754)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	0	(232,062)	(2,661,448)	(846,856)	(1,777,121)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	0.00%	0.00%	56.30%	38.87%	62.23%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	YES	YES	NO	NO	NO
	Reductions:							
400	Reductions from USF Removal TRP	r150	(12,248,786)	(1,848,567)	(36,662)	(1,024,918)	(383,530)	(603,744)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(73,969,217)	(1,700,047)	(158,555)	(3,765,700)	(3,787,480)	(4,837,075)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(19,057,666)	(10,600)	(93,440)	(3,712,876)	(1,418,516)	(2,299,696)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(105,275,669)	(3,559,214)	(288,657)	(8,503,493)	(5,589,526)	(7,740,515)
560	**Total Reductions**	r510	(105,275,669)	(3,559,214)	(288,657)	(8,503,493)	(5,589,526)	(7,740,515)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	463,780,906	17,257,400	1,801,196	54,693,477	23,168,301	33,707,385
610	Proposed Revenue	SUM1 r400 c.C	349,740,467	13,165,337	1,482,037	46,032,342	18,565,173	25,977,296
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-8.9587%	-13.4966%	-8.1068%	-7.8532%	-4.3052%	-9.7826%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A	N/A	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: Contel-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	COKY	COMN	COMT	CONV	CONM	CONC
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	0.0055	0.0095	0.0055	0.0055	0.0095	0.0055
	Demand Inputs							
130	LS MOU	TGT1 r420	234,208,296	319,589,538	966,913,116	168,621,145	135,161,835	416,145,601
140	LEC Transport MOU	TGT1 r430	304,817,087	319,589,538	1,124,286,089	168,648,950	135,190,177	417,447,605
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(2,479,627)	(392,744)	(1,151,071)	(133,597)	(164,256)	(418,949)
160	USAC receipts (at t)	CAP1 r660	556,287	2,607,146	6,081,388	2,277,537	2,669,401	3,934,770
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	728,856	1,857,998	5,965,951	486,067	974,057	1,285,349
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	289,270	556,571	818,302	76,088	171,311	361,377
220	Current Transport ATS Revenue	TGT1 r415	450,771	760,395	4,936,257	498,581	1,302,793	1,343,122
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.004347	0.007555	0.007016	0.003334	0.008474	0.003957
240	Current ATS Rate (Transport Portion)	r220 / r140	0.001479	0.002379	0.004391	0.002956	0.009637	0.003217
250	Current ATS Rate (Total)	r230 + r240	0.005826	0.009935	0.011407	0.006290	0.018111	0.007175
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.000326	0.000435	0.005907	0.000790	0.008611	0.001675
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	76,333	138,863	5,711,531	133,238	1,163,850	696,857
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	99,346	138,863	6,641,129	133,260	1,164,094	699,038
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(537,284)	(798,593)	(2,303,713)	(333,323)	(417,646)	(1,105,567)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	0	0	(3,407,818)	0	(746,204)	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	0.00%	0.00%	57.12%	0.00%	76.61%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	YES	YES	NO	YES	NO	YES
	Reductions:							
400	Reductions from USF Removal TRP	r150	(2,479,627)	(392,744)	(1,151,071)	(133,597)	(164,256)	(418,949)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(277,981)	(3,025,870)	(4,850,433)	(2,140,632)	(2,540,874)	(3,550,572)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	-76348	-138863	-4185970	(133,260)	(724,961)	(697,502)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(2,833,956)	(3,557,477)	(10,187,474)	(2,407,489)	(3,430,091)	(4,667,023)
560	**Total Reductions**	r510	(2,833,956)	(3,557,477)	(10,187,474)	(2,407,489)	(3,430,091)	(4,667,023)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	14,370,384	21,065,928	53,054,685	8,784,915	10,267,665	20,617,691
610	Proposed Revenue	SUM1 r400 c.C	11,048,424	17,143,563	41,508,791	6,212,060	6,692,201	15,521,879
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-20.0207%	-7.1252%	-11.6332%	-4.5382%	-11.9246%	-6.9595%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A	N/A	N/A	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company. Contel-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	CQPT	CQTX	CQVA	CQWA	CCCA	CCIL
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	0.0055	0.0055	0.0055	0.0055	0.0095	0.0095
	Demand Inputs							
130	LS MOU	TGT1 r420	338,683,520	249,515,897	2,139,558,442	244,046,707	81,525,002	163,574,550
140	LEC Transport MOU	TGT1 r430	338,683,520	267,657,965	2,140,640,961	374,778,719	81,688,042	169,481,073
	Revenue Input							
150	CCL & ATS Reduction from USF Removal T RP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(360,859)	(404,532)	(1,869,072)	(334,119)	(113,759)	(161,845)
160	USAC receipts (at t)	CAP1 r660	3,608,754	3,194,935	30,720,063	4,382,337	650,300	1,504,955
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	2,128,998	2,559,459	5,988,838	907,317	522,698	995,515
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	313,423	333,423	2,500,610	436,328	136,710	215,624
220	Current Transport ATS Revenue	TGT1 r415	259,092	754,914	4,972,463	714,781	161,996	80,011
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.007212	0.011594	0.003968	0.005506	0.008088	0.007404
240	Current ATS Rate (Transport Portion)	r220 / r140	0.000765	0.002820	0.002323	0.001907	0.001983	0.000472
250	Current ATS Rate (Total)	r230 + r240	0.007977	0.014414	0.006291	0.007413	0.010072	0.007876
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.002477	0.008914	0.000791	0.001913	0.000572	0.000000
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	838,754	2,224,289	1,691,825	466,836	46,592	0
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	838,754	2,386,015	1,692,681	716,912	46,685	0
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(982,056)	(926,433)	(5,265,629)	(803,154)	(315,759)	(486,875)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	0	(1,297,856)	0	0	0	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	0.00%	50.71%	0.00%	0.00%	0.00%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	YES	NO	YES	YES	YES	YES
	Reductions:							
400	Reductions from USF Removal TRP	r150	(360,859)	(404,532)	(1,869,072)	(334,119)	(113,759)	(161,845)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(3,535,156)	(2,801,788)	(28,787,536)	(4,078,578)	(829,636)	(1,864,015)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(838,754)	(1,733,942)	(1,692,681)	(492,042)	(46,600)	0
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(4,734,769)	(4,940,262)	(32,349,289)	(4,904,739)	(989,995)	(2,025,860)
560	**Total Reductions**	r510	(4,734,769)	(4,940,262)	(32,349,289)	(4,904,739)	(989,995)	(2,025,860)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	18,030,651	19,734,376	116,212,690	17,266,561	6,070,596	9,776,731
610	Proposed Revenue	SUM1 r400 c.C	13,211,017	13,540,609	81,512,032	12,012,423	3,948,709	6,573,089
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-8.3961%	-18.1314%	-4.6561%	-6.7664%	-27.1496%	-20.5359%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A	N/A	N/A	N/A	N/A	N/A

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	Miscellaneous Inputs:	Source	
	Target Inputs		
100	Industry MOU Reduction Target	Input	N/A
110	ATS Rate Floor	TGT1 r470	0.0095
	Demand Inputs		
130	LS MOU	TGT1 r420	239,781,911
140	LEC Transport MOU	TGT1 r430	257,216,231
	Revenue Input		
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(366,935)
160	USAC receipts (at t)	CAP1 r660	1,791,716
	Calculation of Minimum and Maximum Amounts to ATS Floor		
200	Current LS ATS Revenue	TGT1 r100	2,459,611
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	329,116
220	Current Transport ATS Revenue	TGT1 r415	268,181
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.011630
240	Current ATS Rate (Transport Portion)	r220 / r140	0.001043
250	Current ATS Rate (Total)	r230 + r240	0.012673
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.003173
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	760,803
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	816,120
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor		
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(880,097)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	YES
	Reductions:		
400	Reductions from USF Removal TRP	r150	(366,935)
	CALLS CCL Reductions		
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(1,437,289)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor		
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(761,615)
	Calculation of LS % Required to Meet MOU Reduction Target		
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A
510	Final Reduction Amount	r400 + r410 + r430	(2,565,839)
560	**Total Reductions**	r510	(2,565,839)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of		
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	17,900,275
610	Proposed Revenue	SUM1 r400 c.C	15,593,485
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-3.1975%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company Sprint-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Sprint-Total	UTEG	UCFL	UTIN	UCMW	CENV
	Target Inputs							
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0065	0.0065	0.0065	0.0065	0.0065
	Demand Inputs							
130	LS MOU	TGT1 r420	24,346,832,832	1,748,903,644	6,777,441,302	641,177,508	2,648,134,946	3,887,584,146
140	LEC Transport MOU	TGT1 r430	24,309,934,904	1,834,429,090	6,836,831,747	644,986,536	2,742,822,682	3,594,283,489
	Revenue Input							
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- .F)	(20,872,212)	(2,326)	(7,373,451)	(778,599)	(3,793,133)	(126)
160	USAC receipts (at t)	CAP1 r660	61,665,551	6,433,940	17,629,635	2,521,244	22,973,129	635,602
	Calculation of Minimum and Maximum Amounts to ATS Floor							
200	Current LS ATS Revenue	TGT1 r100	159,566,682	12,433,268	42,852,837	5,860,362	25,426,737	17,612,461
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	17,577,089	1,728,069	4,064,428	622,548	2,828,591	1,639,024
220	Current Transport ATS Revenue	TGT1 r415	101,023,958	7,488,240	31,145,735	4,182,661	13,276,760	7,762,650
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.008097	0.006923	0.010111	0.010670	0.004952
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.004082	0.004556	0.006485	0.004841	0.002160
250	Current ATS Rate (Total)	r230 + r240	N/A	0.012179	0.011478	0.016596	0.015510	0.007112
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.005679	0.004978	0.010096	0.009010	0.000612
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	118,951,944	9,932,583	33,739,074	6,473,217	23,860,872	2,198,855
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	121,376,129	10,418,310	34,034,728	6,511,672	24,714,050	2,378,285
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor							
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(44,547,330)	(3,184,010)	(12,961,386)	(1,631,101)	(7,540,765)	(2,378,285)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(6,748,574)	(20,777,687)	(4,842,116)	(16,320,106)	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	54.28%	48.49%	82.62%	64.18%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	NO	NO	NO	YES
	Reductions:							
400	Reductions from USF Removal TRP	r150	(20,872,212)	(2,326)	(7,373,451)	(778,599)	(3,793,133)	(126)
	CALLS CCL Reductions							
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(32,616,074)	0	(11,345,612)	(1,894,059)	(19,853,492)	0
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor							
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(84,845,766)	(7,106,709)	(26,481,479)	(3,480,045)	(15,562,903)	(2,316,833)
	Calculation of LS % Required to Meet MOU Reduction Target							
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(138,334,053)	(7,109,035)	(45,200,543)	(6,152,703)	(39,209,528)	(2,316,959)
560	**Total Reductions**	r510	(138,334,053)	(7,109,035)	(45,200,543)	(6,152,703)	(39,209,528)	(2,316,959)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)							
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	1,133,806,777	79,785,079	320,530,513	39,760,621	174,611,152	98,722,782
610	Proposed Revenue	SUM1 r400 c.C	954,263,431	63,735,206	267,007,670	32,706,666	131,124,740	92,229,958
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-10.9946%	-13.1095%	-11.8498%	-12.1718%	-13.5278%	-5.9714%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	YES	N/A	N/A	N/A	N/A	N/A

	Miscellaneous Inputs:	Source	UCNC	UTNW	UTOH	UCSE
	Target Inputs					
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	0.0065	0.0065	0.0065	0.0065
	Demand Inputs					
130	LS MOU	TGT1 r420	4,445,478,485	442,405,257	1,488,209,309	2,267,498,236
140	LEC Transport MOU	TGT1 r430	4,496,182,029	444,287,379	1,512,076,746	2,204,035,208
	Revenue Input					
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G-	(4,391,918)	(589,003)	(1,809,658)	(2,133,998)
160	USAC receipts (at t)	CAP1 r660	0	2,715,368	0	8,756,632
	Calculation of Minimum and Maximum Amounts to ATS Floor					
200	Current LS ATS Revenue	TGT1 r100	24,687,328	5,923,224	13,906,206	10,864,260
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	2,495,382	577,008	1,511,640	2,110,398
220	Current Transport ATS Revenue	TGT1 r415	15,866,021	5,139,027	10,222,083	5,940,781
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	0.006115	0.014693	0.010360	0.005722
240	Current ATS Rate (Transport Portion)	r220 / r140	0.003529	0.011567	0.006760	0.002695
250	Current ATS Rate (Total)	r230 + r240	0.009643	0.026260	0.017120	0.008417
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	0.003143	0.019760	0.010620	0.001917
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	13,974,199	8,741,854	15,805,217	4,226,074
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	14,133,584	8,779,044	16,058,696	4,347,760
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor					
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(7,604,006)	(1,443,821)	(3,859,377)	(3,944,578)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	(6,370,193)	(7,298,032)	(11,945,840)	(281,496)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	25.80%	123.21%	85.90%	2.59%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	YES	NO	NO	YES
	Reductions:					
400	Reductions from USF Removal TRP	r150	(4,391,918)	(589,003)	(1,809,658)	(2,133,998)
	CALLS CCL Reductions					
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	4,852,249	(2,327,778)	1,516,112	(3,563,494)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor					
430	Actual Targeting Amounts for PCIs	TGT1 r1100	-14040815.05347	-3312600.058932	-8246783.702257	(4,297,598)
	Calculation of LS % Required to Meet MOU Reduction Target					
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(13,580,484)	(6,229,381)	(8,540,330)	(9,995,090)
560	**Total Reductions**	r510	(13,580,484)	(6,229,381)	(8,540,330)	(9,995,090)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of					
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	189,416,310	34,750,139	94,997,286	101,232,895
610	Proposed Revenue	SUM1 r400 c.C	169,902,638	27,880,438	84,365,038	85,311,078
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-10.3020%	-12.9682%	-11.1922%	-7.7481%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	N/A	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company Frontier-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Frontier-Total	RTNY	RTCS	VITC
	Target Inputs					
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0065	0.0065	0.0065
	Demand Inputs					
130	LS MOU	TGT1 r420	2,604,025,275	1,306,706,520	752,260,275	545,058,480
140	LEC Transport MOU	TGT1 r430	2,879,062,465	1,527,327,941	782,319,441	569,415,083
	Revenue Input					
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- .F)	(1,516,781)	(252,893)	(702,253)	(561,635)
160	USAC receipts (at t)	CAP1 r660	2,450,694	0	2,271,808	178,885
	Calculation of Minimum and Maximum Amounts to ATS Floor					
200	Current LS ATS Revenue	TGT1 r100	24,625,193	6,327,308	9,841,302	8,456,582
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	2,475,656	1,286,994	750,392	438,270
220	Current Transport ATS Revenue	TGT1 r415	14,632,343	6,311,390	7,241,566	1,079,387
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.005827	0.014080	0.016319
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.004132	0.009257	0.001896
250	Current ATS Rate (Total)	r230 + r240	N/A	0.009959	0.023336	0.018215
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.003459	0.016836	0.011715
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	23,570,937	4,520,424	12,665,324	6,385,188
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	25,125,572	5,283,643	13,171,411	6,670,518
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor					
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(5,633,297)	(2,264,508)	(2,100,747)	(1,268,042)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(2,255,917)	(10,564,577)	(5,117,146)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	35.65%	107.35%	60.51%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	NO	NO
	Reductions:					
400	Reductions from USF Removal TRP	r150	(1,516,781)	(252,893)	(702,253)	(561,635)
	CALLS CCL Reductions					
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(1,923,809)	0	(1,563,764)	(360,046)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor					
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(13,402,551)	(4,260,775)	(5,205,680)	(3,936,096)
	Calculation of LS % Required to Meet MOU Reduction Target					
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(16,843,141)	(4,513,668)	(7,471,697)	(4,857,777)
560	**Total Reductions**	r510	(16,843,141)	(4,513,668)	(7,471,697)	(4,857,777)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)					
600	Revenue ⊗ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	143,670,493	63,494,361	48,691,196	31,484,936
610	Proposed Revenue	SUM1 r400 c.C	124,490,678	57,511,693	40,263,336	26,715,649
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-11.8462%	-9.4224%	-13.2618%	-14.6630%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	YES	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: Cincinnati-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Cincinnati-Total	CBTC
	Target Inputs			
100	Industry MOU Reduction Target	Input	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0065
	Demand Inputs			
130	LS MOU	TGT1 r420	3,250,564,000	3,250,564,000
140	LEC Transport MOU	TGT1 r430	3,594,928,702	3,594,928,702
	Revenue Input			
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- .F)	(61,008)	(61,008)
160	USAC receipts (at t)	CAP1 r660	467,868	467,868
	Calculation of Minimum and Maximum Amounts to ATS Floor			
200	Current LS ATS Revenue	TGT1 r100	17,467,571	17,467,571
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	2,053,748	2,053,748
220	Current Transport ATS Revenue	TGT1 r415	8,923,967	8,923,967
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.006006
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.002482
250	Current ATS Rate (Total)	r230 + r240	N/A	0.008488
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.001988
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	6,461,777	6,461,777
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	7,146,338	7,146,338
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor			
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(4,631,513)	(4,631,513)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(1,830,264)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	10.48%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	YES
	Reductions:			
400	Reductions from USF Removal TRP	r150	(61,008)	(61,008)
	CALLS CCL Reductions			
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	0	0
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor			
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(6,575,530)	(6,575,530)
	Calculation of LS % Required to Meet MOU Reduction Target			
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(6,636,538)	(6,636,538)
560	**Total Reductions**	r510	(6,636,538)	(6,636,538)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)			
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	137,485,896	137,485,896
610	Proposed Revenue	SUM1 r400 c.C	126,157,534	126,157,534
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-7.9263%	-7.9263%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company Citizens-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Citizens-Total	CTC1	CTC2	CTOG	GTNE
	Target Inputs						
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0095	0.0095	0.0095	0.0095
	Demand Inputs						
130	LS MOU	TGT1 r420	3,177,272,616	2,480,891,884	447,636,237	86,480,286	162,264,209
140	LEC Transport MOU	TGT1 r430	3,253,352,631	2,556,971,899	447,636,237	86,480,286	162,264,209
	Revenue Input						
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140 170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- .F)	(2,864,780)	(2,325,939)	(350,812)	0	(188,029)
160	USAC receipts (at t)	CAP1 r660	29,716,481	19,222,207	9,592,175	0	902,099
	Calculation of Minimum and Maximum Amounts to ATS Floor						
200	Current LS ATS Revenue	TGT1 r100	26,213,130	17,527,907	5,381,169	1,384,128	1,919,926
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	14,761,368	11,667,919	2,608,672	216,066	268,711
220	Current Transport ATS Revenue	TGT1 r415	41,141,977	36,198,719	4,516,911	192,626	233,721
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.011768	0.017849	0.018504	0.013488
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.014157	0.010091	0.002227	0.001440
250	Current ATS Rate (Total)	r230 + r240	N/A	0.025925	0.027940	0.020731	0.014928
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.016425	0.018440	0.011231	0.005428
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	50,855,331	40,749,017	8,254,208	971,257	880,849
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	52,104,957	41,998,643	8,254,208	971,257	880,849
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor						
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(11,745,687)	(8,937,710)	(2,226,623)	(135,690)	(445,664)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(31,811,307)	(6,027,585)	(835,567)	(435,185)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	181.49%	112.01%	60.37%	22.67%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	NO	NO	YES
	Reductions:						
400	Reductions from USF Removal TRP	r150	(2,864,780)	(2,325,939)	(350,812)	0	(188,029)
	CALLS CCL Reductions						
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(26,829,954)	(17,009,022)	(8,923,887)	0	(897,045)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor						
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(19,845,383)	(14,467,764)	(3,924,382)	(572,388)	(880,849)
	Calculation of LS % Required to Meet MOU Reduction Target						
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(49,540,117)	(33,802,725)	(13,199,081)	(572,388)	(1,965,923)
560	**Total Reductions**	r510	(49,540,117)	(33,802,725)	(13,199,081)	(572,388)	(1,965,923)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)						
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	253,372,571	197,767,358	41,753,569	3,280,520	10,571,124
610	Proposed Revenue	SUM1 r400 c.C	202,826,220	164,383,021	27,385,404	2,592,240	8,465,555
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-9.3133%	-7.9320%	-14.8501%	-20.9808%	-12.4467%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A	N/A	N/A	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: Valor-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Valor-Total	GTOK
	Target Inputs			
100	Industry MOU Reduction Target	Input	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0095
	Demand Inputs			
130	LS MOU	TGT1 r420	395,595,746	395,595,746
140	LEC Transport MOU	TGT1 r430	391,688,270	391,688,270
	Revenue Input			
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- .F)	(446,596)	(446,596)
160	USAC receipts (at t)	CAP1 r660	1,742,438	1,742,438
	Calculation of Minimum and Maximum Amounts to ATS Floor			
200	Current LS ATS Revenue	TGT1 r100	2,656,900	2,656,900
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	560,318	560,318
220	Current Transport ATS Revenue	TGT1 r415	617,956	617,956
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.008133
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.001578
250	Current ATS Rate (Total)	r230 + r240	N/A	0.009710
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.000210
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	82,357	82,357
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	83,179	83,179
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor			
300	X-Factor Reduction Targeted to ATS +Transl.Targetin	TGT1 r550+r555	(876,347)	(876,347)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	YES
	Reductions:			
400	Reductions from USF Removal TRP	r150	(446,596)	(446,596)
	CALLS CCL Reductions			
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(2,076,230)	(2,076,230)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor			
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(83,179)	(83,179)
	Calculation of LS % Required to Meet MOU Reduction Target			
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(2,606,004)	(2,606,004)
560	**Total Reductions**	r510	(2,606,004)	(2,606,004)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)			
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	19,540,321	19,540,321
610	Proposed Revenue	SUM1 r400 c.C	16,551,766	16,551,766
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-7.0015%	-7.0015%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: Alltel PrcCap-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	Alltel PrcCap-Total	LTNE
	Target Inputs			
100	Industry MOU Reduction Target	Input	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0065
	Demand Inputs			
130	LS MOU	TGT1 r420	814,879,091	814,879,091
140	LEC Transport MOU	TGT1 r430	826,369,854	826,369,854
	Revenue Input			
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- F)	(738,045)	(738,045)
160	USAC receipts (at t)	CAP1 r660	792,375	792,375
	Calculation of Minimum and Maximum Amounts to ATS Floor			
200	Current LS ATS Revenue	TGT1 r100	5,628,688	5,628,688
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	465,711	465,711
220	Current Transport ATS Revenue	TGT1 r415	7,827,821	7,827,821
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.007479
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.009473
250	Current ATS Rate (Total)	r230 + r240	N/A	0.016951
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.010451
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	8,516,659	8,516,659
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	8,636,754	8,636,754
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor			
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(1,430,577)	(1,430,577)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(7,086,082)
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	125.89%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO
	Reductions:			
400	Reductions from USF Removal TRP	r150	(738,045)	(738,045)
	CALLS CCL Reductions			
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	359,481	359,481
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor			
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(3,217,147)	(3,217,147)
	Calculation of LS % Required to Meet MOU Reduction Target			
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(3,595,711)	(3,595,711)
560	**Total Reductions**	r510	(3,595,711)	(3,595,711)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)			
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	39,431,603	39,431,603
610	Proposed Revenue	SUM1 r400 c.C	37,892,406	37,892,406
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-1.9328%	-1.9328%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	NO	N/A

Allocation of Required Revenue Reduction
Filing Date 06/16/00 (Run 3; chainweighted GDPPI)
Company: INS-Total
CALLS TRP - July 2000

	Miscellaneous Inputs:	Source	INS-Total	GTIA	COIT
	Target Inputs				
100	Industry MOU Reduction Target	Input	N/A	N/A	N/A
110	ATS Rate Floor	TGT1 r470	N/A	0.0095	0.0095
	Demand Inputs				
130	LS MOU	TGT1 r420	769,613,855	326,567,891	443,045,964
140	LEC Transport MOU	TGT1 r430	1,045,367,972	416,214,528	629,153,444
	Revenue Input				
150	CCL & ATS Reduction from USF Removal TRP	USF RTE: r(140.170+380+410+420+780+880 +1080+1480+1960+4360+7100.7130) (c.G- F)	(862,594)	(381,524)	(481,070)
160	USAC receipts (al t)	CAP1 r660	7,376,486	2,780,556	4,595,929
	Calculation of Minimum and Maximum Amounts to ATS Floor				
200	Current LS ATS Revenue	TGT1 r100	7,418,889	4,565,452	2,853,438
210	Current Other Switching ATS Revenue	TGT1(r105 + r110 + r115)	1,084,295	540,507	543,788
220	Current Transport ATS Revenue	TGT1 r415	2,132,870	709,372	1,423,498
230	Current ATS Rate (Switching Portion)	(r200 + r210) / r130	N/A	0.015635	0.007668
240	Current ATS Rate (Transport Portion)	r220 / r140	N/A	0.001704	0.002263
250	Current ATS Rate (Total)	r230 + r240	N/A	0.017340	0.009930
260	Difference in Current ATS Rate and Floor	Max (0, r250 - r110)	N/A	0.007840	0.000430
270	Minimum Amount to ATS Floor	r260 * Min(r130, r140)	2,750,855	2,560,147	190,708
280	Maximum Amount to ATS Floor	r260 * Max(r130, r140)	3,533,754	3,262,937	270,817
	Calculation of Minimum LS Cut Necessary to Reach ATS Floor				
300	X-Factor Reduction Targeted to ATS +Transf.Targetin	TGT1 r550+r555	(2,155,892)	(951,747)	(1,204,145)
310	Minimum Remaining Reduction to ATS Floor	Min(-r270 - r300,0)	N/A	(1,608,400)	0
320	Minimum %LS Required to Reach ATS Floor	-r310 / r200	N/A	35.23%	0.00%
330	Is Entity Within a 31.55% LS Cut of Reaching ATS Flo	if r320 < 31.55 then YES else NO	N/A	NO	YES
	Reductions:				
400	Reductions from USF Removal TRP	r150	(862,594)	(381,524)	(481,070)
	CALLS CCL Reductions				
410	CCL Reduction from CALLS TRP, incl. Mandatory CC reduction for .0095 companies	SUM1 r110 c(E)	(7,567,176)	(2,393,713)	(5,173,463)
	X-Factor/LS Reduction for Companies Within a 31.55% LS Cut of Reaching the ATS Floor				
430	Actual Targeting Amounts for PCIs	TGT1 r1100	(2,583,196)	(2,392,147)	(191,049)
	Calculation of LS % Required to Meet MOU Reduction Target				
500	Industry MOU Reduction Target	"N/A" on individual LEC sheets	N/A	N/A	N/A
510	Final Reduction Amount	r400 + r410 + r430	(11,012,966)	(5,167,384)	(5,845,582)
560	**Total Reductions**	r510	(11,012,966)	(5,167,384)	(5,845,582)
	Calculation of Average Revenue Reduction for Pooling Qualification (after implementation of S reduction, etc.)				
600	Revenue @ PCI(t-1) (input to USF filing)	USF SUM1 r(120+170+220+230+250) c.A)	53,169,194	22,769,344	30,399,850
610	Proposed Revenue	SUM1 r400 c.C	41,111,209	17,138,239	23,972,970
620	Holding Co. % Revenue Chg for Pooling Qualification	(r610 / (r600 - r160)) - 1	-10.2232%	-14.2607%	-7.0956%
630	Qualify for Pooling?	if r620 < (Industry r620) then YES else NO	YES	N/A	N/A