Cost Per Switch - Allegiance Telecom 2000 10K

Year		2000		1999	1998
Switches		26		15	7
Colocations		363		327	101
Network Investment		$569,410,000		$266,727,000	$67,304,000
Change in Switches		11		8	
Change in Net Inv.	$	302,683,000	$	199,423,000	
MC Per Switch	**$**	**27,516,636**	**$**	**24,927,875**	
Average MC per Switch	**$**	**26,222,256**			

RECURRING COSTS

Average Colos		17		
T3 Cost	$	2,500		
T3 from Colos			$	41,825
T3 to PSTN (2)			$	5,000
T3 to IXC (2)			$	5,000
T3 to Data (1)			$	2,500
Data Costs (400/meg)			$	2,400
Rent for Colo			$	83,650
Rent for Switch			$	10,000
Full Labor Cost	$	125,000		
Tech (4) - Switch Sensitive			$	41,667
Total Sensitive			**$**	**150,375**
Not Switch Sensitive				
Full Labor Cost	$	125,000		
Designers (2)				20,833.33
Engineers (2)				20,833.33
Customer Mgt (4)				41,666.67
Total Insensitive			**$**	**83,333**
One-Time				
OSS Costs			**$**	**5,000,000**
Maintenance	Annual Factor/Inv			**12%**