

92-237

NBANC

DOCKET FILE COPY ORIGINAL

**North American Numbering Plan
Billing and Collection Agent**

John A. Ricker
Chief Executive Officer

80 S. Jefferson Road
Whippany, NJ 07981
(973) 884-8085
jricker@neca.org

May 6, 2003

RECEIVED

MAY - 6 2003

FEDERAL COMMUNICATIONS COMMISSION
OFFICE OF THE SECRETARY

Marlene H. Dortch
Secretary
Federal Communications Commission
445 Twelfth Street, SW, TW-A325
Washington, D.C. 20554

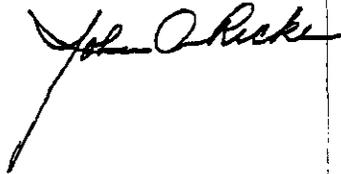
RE: NANPA Fund Administration

Dear Ms. Dortch:

In accordance with 47 C.F.R. § 52.16(a), enclosed are the original and four (4) copies of the North American Numbering Plan Billing and Collection, Inc. (NBANC) submission of the contribution factor and fund requirement for the North American Numbering Plan Administration (NANPA) Fund for July 2003 – June 2004. The NBANC Board of Directors, by resolution at its April 25th meeting, authorized this filing.

Acknowledgment and date of receipt of this letter is requested. A duplicate copy has been provided for that purpose.

Sincerely,

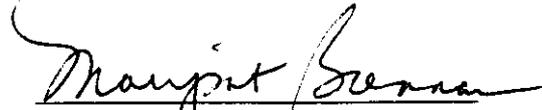


Enclosures

cc: Eric Einhorn, Wireline Competition Bureau
Cheryl Callahan, Wireline Competition Bureau
William Hill, Wireline Competition Bureau
Sanford Williams, Wireline Competition Bureau
Les Selzer, Wireline Competition Bureau
Tim Peterson, Office of the Managing Director
Robert Atkinson, NANC
Qualex International

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing filing was served this 6th day of May, 2003, by mailing copies thereof by United States Mail, first class postage paid, or by hand delivery, to the persons listed below.


Marpat Brennan

The following parties were served:

Marlene H. Dortsch*
Office of the Secretary
445 Twelfth St., SW
Room TW-A325
Washington, DC 20554
(Original and four copies)

Robert Atkinson
Chair, NANC
79 Laurel Drive
New Providence, NJ 07974

Eric Einhorn*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Cheryl Callahan*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

William Hill*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Sanford Williams*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Les Selzer*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Tim Peterson*
Office of the Managing Director
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Qualex International*
445 Twelfth St., SW
Room CY-B402
Washington, DC 20554

exchange carriers; two representatives of competitive local exchange carriers; two representatives of wireless carriers; two representatives of non-domestic carriers; two representatives of consumer groups; and two representatives from state and international regulatory bodies.²

NBANC is responsible, under Federal Communications Commission's (FCC or Commission) Part 52 Rules, for calculating, assessing, billing and collecting payments for all numbering administration functions. NBANC also distributes funds on a monthly basis to the North American Numbering Plan (NANP) administrator and other agents designated by the Wireline Competition Bureau (WCB) who perform functions related to numbering administration.³

Upon approval of the factor by the Commission, NBANC will begin billing domestic carriers in late June 2003 for the funding of numbering administration activities.⁴ The proposed contribution factor, 0.000036, is expected to remain in effect through June 2004.

II. Background

The NANPA Fund was originally established to compensate the NANP administrator for numbering plan and central office code administration. Recovery of the cost of NANPA comes from two sources: international participants (Canada and the Caribbean nations) and telecommunications service providers in the United States. The fund contribution for domestic carriers is calculated after first reducing the total requirement by the portion to be contributed by Canada and the Caribbean nations. The

² *Id. see* Exhibit 1 attached hereto for a list of current NBANC Board members and their term expiration dates.

³ 47 C.F.R. § 52.16(a)

⁴ Bills sent to contributors in June will be due July 12, 2003.

Canadian and Caribbean nations' share of the funding is determined based on a combination of the individual country's population percentage in relation to total participating countries, and the percentage of numbering work performed for them by NANPA.

United States' telecommunications service providers contribute the balance of the funding requirement. Section 52.17 of the Commission's rules requires all telecommunications carriers in the United States to contribute on a competitively neutral basis to meet the costs of establishing numbering administration. Effective with the 2000 – 2001 funding year, contributions are based on each carrier's share of billed end-user telecommunications revenues.⁵

Prior to 2003, annual payments to the numbering administrator and the billing and collection agent changed March 1 of each year to reflect the succeeding contract year compensation. The filing for the 2002 – 2003 funding period reflected the final eight months of the final contract year for each entity, as well as an estimate for the first four months of the next term. NBANC's May 2002 filing also included projections for pooling administration based on the June 2001 contract amounts, and for carrier audits based on Commission purchase orders. The COCUS Replacement/Numbering Resource Utilization Forecast (NRUF) budget item remained at \$203 thousand. Contract payments to MITRE Corp. for consulting work relating to numbering administration were projected to be \$288 thousand. Contingency amounts were also included in the total funding request - to provide assurance against having to collect additional funds from contributors, to cover the NBANC Board's insurance deductible, and to cover potential

⁵ 47 C.F.R. § 52.17

increased payments to the NANP administrator, NeuStar, for CO Code Administration activities in past and future contract years as well as additional funding to develop, implement and administer the COCUS replacement tool. The FCC approved the NBANC proposal of a 0.000043 contribution factor and a total funding requirement of \$13.7 million for that period.

During the 2002 – 2003 funding period, the FCC and NeuStar reached agreement on NeuStar's requests for equitable adjustment. That agreement resulted in additional payments of \$825 thousand to NeuStar in February 2003. Four carrier audits were completed during the funding period for which \$177 thousand was paid in August 2002. Payments of \$206 thousand were made to MITRE Corp. and \$5 thousand to Barton, Baker, McMahon & Tolle, LLP in connection with their work on the new NANPA procurement. After taking these expenditures into account, NBANC is projecting a year-end balance of \$7.35 million for the 2002 – 2003 fund period.

III. Contribution Factor Development

International Participants

NANPA operations include numbering plan administration and central office code administration. Canada and the Caribbean nations only use numbering plan administration functions and accordingly make contributions only to cover their share of the costs of those functions. Thousand-block pooling administration and carrier audits are funded by United States carriers only.

For 2003 - 2004, the Canadian and Caribbean contribution is again based on population and an adjustment to reflect the amount of number administration work those countries' administrators perform on their own. Population estimates for 2003 and 2004

were extracted from the Bureau of Census Website (www.census.gov) for each of the international participants, the United States and its possessions.⁶ Based on this data and the discount factors for work performed by others, individual country funding requirements were developed. The Canadian contribution for 2003 - 2004 will be \$150,199; the Caribbean nations in total will be required to contribute \$29,728. The total international participants' contribution is \$179,927. Exhibit 8 details the development of the funding requirement for each international participant.

Domestic Telecommunications Service Providers

Agreements with NeuStar as the NANPA and NBANC as the billing and collection agent were due to expire in February 2003. At that time, the Commission extended the terms of administration with both entities on a month-to-month basis at current rates. These extensions will continue until terminated in writing by the Commission. Responses to a Request for Proposal (RFP) for a new NANPA are due May 12, 2003. An RFP for the NANPA Fund billing and collection agent is expected to be released soon after the new NANPA is named. Because the bid process is not complete for either entity, a ten percent increase over the 2002 - 2003 funding year payment amounts was used as the disbursement projection for each. NANPA expenses are estimated to be \$5.8 million for 2003 - 2004; billing and collection expenses, \$343 thousand.

Also included in the fund size projection for 2003 - 2004 are amounts for pooling administration, carrier audits, NRUF and MITRE. According to the Pooling Administration (PA) contract, the second option year, June 15, 2003 - June 14, 2004, is

⁶ Summary Demographic Data of the International Data Base, www.census.gov/cgi-bin/ipc/idbsum (May 10, 2000).

estimated to cost \$3.2 million.⁷ The bonus for the first contract year, estimated not to exceed \$300 thousand, is also included in the PA projection. Sixteen carrier audits are planned annually. Using FCC staff purchase orders to project requirements for the funding period, \$700 thousand is being budgeted for 2003 - 2004.⁸ NRUF payment projections of \$447,000 are also included.

NBANC will continue to maintain a contingency of \$1 million to cover uncollectibles, potential costs of a separate revenue data collection should the Universal Service Fund contribution methodology be changed, and potential directors and officers' liability insurance deductible. NBANC is also including \$95 thousand to cover approved and pending PA change order requests.

In developing the 2003 - 2004 funding requirement, the NBANC Board recognized the state of flux in the telecommunications industry. Board members agreed that their constituents would benefit most from predictability in their budget planning processes. To that end, the Board decided not to reduce the 2003 - 2004 funding requirement by the total current fund balance but to apply 50% of the projected balance of \$7.4 million to reduce the funding requirement for 2003 - 2004. The remaining 50% will be applied against future years' funding requirements. Retaining half of the balance for future use is expected to help maintain the contribution factor at or near the current level for the next few years. The Board will revisit this decision annually when the budget is developed.

Reducing the 2003 - 2004 fund requirement by the Canadian and Caribbean contribution and \$3.67 million of the projected 2002 - 2003 fund balance of \$7.4

⁷ See Exhibit 3.

⁸ See Exhibit 4.

million results in a balance of \$8.25 million to be collected from the US telecommunications service providers.

The revenue information collected on the April 1, 2003 FCC Form 499-A reported end-user billed revenues of \$231.5 billion. The result of dividing the \$8.25 million net contribution requirement by the \$231.5 billion revenues produces a contribution factor of 0.000036. When coupled with the international funding of \$180 thousand and \$3.67 million fund balance, these funds will provide \$12.1 million to meet number administration requirements in 2003 – 2004. Exhibit 7 details the development of the fund requirement and contribution factor.

Upon approval by the Commission, NBANC will use the factor of 0.000036 to assess each domestic carrier's portion of the 2003 – 2004 NANPA fund contribution and will begin billing in late June 2003. Payments will be due July 12, 2003. Carriers with contribution requirements in excess of \$1,200 may opt to pay in twelve equal monthly installments. Exhibit 8 displays the billing, collection and disbursement schedule for 2003 - 2004.

IV. Exhibits

This section contains the above referenced exhibits:

- 1.) NBANC Board Member List
- 2.) NANP Working Group Evaluation Team Report, Price Summary
- 3.) Excerpt from thousand-block pooling contract between the FCC and NeuStar
- 4.) Letter from Mark Oakey, FCC Contracts and Purchasing Center, with FCC purchase orders for auditors

- 5.) Letter from Mark Oakey, FCC Contracts and Purchasing Center, concerning
MITRE contract
- 6.) Email message and letter from Mark Oakey concerning MITRE contract
- 7.) NBANC 2003 - 2004 domestic contribution factor
- 8.) Development of 2003 – 2004 funding requirements of Canada and the Caribbean
nations
- 9.) NBANC schedule for billing and collection of fund contributions and
disbursements for 2003 - 2004

NBANC BOARD OF DIRECTORS

North American Billing and Collection, Inc. (NBANC) is governed by a Board of Directors comprised of representatives from the following industry constituent groups:

GROUP/REPRESENTATIVES	TERM EXPIRATION
DOMESTIC INTEREXCHANGE CARRIERS	
Anne F. LaLena, MCI	December 2004
Jonathan Lee, CompTel	June 2004
DOMESTIC INCUMBENT LOCAL EXCHANGE CARRIERS	
Richard Schadelbauer, NTCA	May 2004
Mary Retka, Qwest	March 2004
COMPETITIVE LOCAL EXCHANGE CARRIERS	
Robert E. Kelly, Allegiance Telecom	April 2004
Daniel Meldazis, Focal Communications	October 2004
WIRELESS CARRIERS	
Michael F. Altschul, CTIA	March 2004
Harold Salters, VoiceStream Wireless	August 2003
NON-DOMESTIC CARRIERS	
Douglas Birdwise, Bell Canada	March 2005
Teresa David, CANTO	February 2004
CONSUMER GROUPS	
William Vallee, CT Office of Consumer Counsel	April 2004
Vacancy	
STATE AND INTERNATIONAL REGULATORY BODIES	
Nancy Brockway, NH PUC	October 2004
Brenda Stevens, CRTC	May 2004

NANP Working Group Evaluation Team Report to the North American Numbering Council (NANC) on a North American Numbering Plan (NANP Administrator and Billing and Collection Agent (BCA)

Appendix

PRICE SUMMARY

LOCKHEED

(\$000)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
NANPA	1,680	1,750	1,820	1,900	1,980	9,130
COCode/NPA	1,620	2,530	3,030	3,160	3,290	13,630
B & C	405	422	440	458	477	2,202
TOTAL	3,705	4,702	5,290	5,518	5,747	24,962

NECA

(\$000)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
NANPA						
COCode/NPA						
B&C	268	257	289	277	312	1,403
TOTAL	268	257	289	277	312	1,403

AWARD/CONTRACT		1. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 350)		Rating	Page 1 of 2 Pages		
2. CONTRACT (Proc. Inst. Ident.) NO. ND01000016		3. EFFECTIVE DATE 06/14/2001		4. REQUISITION/PURCHASE REQUEST PROJECT NO			
5. ADMINISTERED BY FCC/Contracts and Purchasing Center 445 12th St., SW Washington, DC 20554		CODE 00001	6. ADMINISTERED BY (if other than item 5) CODE				
7. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, State and ZIP Code) Neustar, Inc. 1120 Vermont Ave., NW Suite 400 Washington, DC 20005			8. DELIVERY <input type="checkbox"/> FOB Origin <input checked="" type="checkbox"/> Other (See below)				
			9. DISCOUNT FOR PROMPT PAYMENT 10 days % 20 days % 30 days % days %				
CODE			FACILITY CODE		10. SUBMIT INVOICES (4 Copies unless other - more specified) TO THE ADDRESS SHOWN IN: ITEM 12		
11. SHIP TO/MARK FOR CODE			12. PAYMENT WILL BE MADE BY CODE Inv FCC/Accounts Processing Branch Financial Operations Division 445 12th St., SW Washington, DC 20554				
13. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION: <input type="checkbox"/> 10 U.S.C. 2304(c) () <input type="checkbox"/> 41 U.S.C. 253(c) (2)			14. ACCOUNTING AND APPROPRIATION DATA No Funding Information				
15A. ITEM NO.	15B. SUPPLIES/SERVICES	15C. QUANTITY	15D. UNIT	15E. UNIT PRICE	15F. AMOUNT		
	SEE LINE ITEM DETAIL						
15G. TOTAL AMOUNT OF CONTRACT					0.00		
16. TABLE OF CONTENTS							
()	SEC	DESCRIPTION	PAGE(S)	()	SEC	DESCRIPTION	PAGE(S)
PART I - THE SCHEDULE				PART II - CONTRACT CLAUSES			
	A	SOLICITATION CONTRACT FORM			I	CONTRACT CLAUSES	
	B	SUPPLIES OR SERVICES AND PRICES/COSTS		PART III - LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACH.			
	C	DESCRIPTION/SPECS/WORK STATEMENT			J	LIST OF ATTACHMENTS	
	D	PACKAGING AND MARKING		PART IV - REPRESENTATIONS AND INSTRUCTIONS			
	E	INSPECTION AND ACCEPTANCE			K	REPRESENTATIONS, CERTIFICATIONS, AND OTHER STATEMENTS OF OFFERORS	
	F	DELIVERIES AND PERFORMANCE			L	INSTRS., CONDS., AND NOTICES TO OFFERORS	
	G	CONTRACT ADMINISTRATION DATA			M	EVALUATION FACTORS FOR AWARD	
	H	SPECIAL CONTRACT REQUIREMENTS					
CONTRACTING OFFICER WILL COMPLETE ITEM 17 OR 18 AS APPLICABLE							
17. <input checked="" type="checkbox"/> CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return <u>2</u> copies to issuing office) Contractor agrees to furnish and deliver all items or perform all the services set forth or otherwise identified above and on any continuation sheets for the consideration stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, certifications, and specifications, as attached or incorporated by reference herein.				18. <input type="checkbox"/> AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number _____ including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award consummates the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.			
18A. NAME AND TITLE OF SIGNER (Type or print) JOY TRANEIN - Sr. VP OPERATIONS				20A. NAME OF CONTRACTING OFFICER Sonna Stampone			
18B. NAME OF CONTRACTOR By _____ (Signature of person authorized to sign)		18C. DATE SIGNED 6.15.01		20B. UNITED STATES OF AMERICA By _____ (Signature of Contracting Officer)		20C. DATE SIGNED 6.15.01	

Exhibit 3

Line Item Summary

Document Number

CON01000016

Title

Pooling Administrator - Neustar

Page

2 of 2

No Funding Information

Line Item Number	Description	Delivery Date (Start Date to End Date)	Quantity	Unit of Issue	Unit Price	Total Cost (Includes Discounts)
1	Award of contract made under solicitation SOL01000011, Pooling Administrator Services	09/30/2001	0.00	ea	\$ 0.00	\$ 0.00

This contract awards CLINS 1 and 2. CLIN 3 will be ordered on an ad hoc basis and is not separately priced. This award incorporates the Technical proposals of January 20, 2001 and April 13, 2001 and pricing proposal of April 13, 2001. Optionally offered "CLIN 4" is not exercised at this time. Total Contract Ceiling: \$17,902,666.00 (exclusive of award fee). Award fee to be negotiated. This contract is subject to the withholding terms of the "Payments" clause, \$2,232.07.

Total Cost: \$0.00

April 12, 2001

NEUSTAR

Total Estimated Value of Contract

CLINs	Estimated Costs	Estimated Fee	Total Value
CLIN 0001	\$2,830,200.50	\$181,132.83	\$3,011,333.34
CLIN 0002	\$632,552.92	\$27,832.33	\$660,385.25
CLIN 0003	\$0.00	\$0.00	\$0.00
CLIN 0101	\$2,943,829.19	\$129,528.48	\$3,073,357.68
CLIN 0102	\$0.00	\$0.00	\$0.00
CLIN 0201	\$3,035,643.19	\$133,568.30	\$3,169,211.49
CLIN 0202	\$0.00	\$0.00	\$0.00
CLIN 0301	\$3,214,618.87	\$141,443.23	\$3,356,062.10
CLIN 0302	\$0.00	\$0.00	\$0.00
CLIN 0401	\$3,353,774.91	\$147,566.10	\$3,501,341.01
CLIN 0402	\$0.00	\$0.00	\$0.00
Total	\$16,010,619.59	\$761,071.27	\$16,771,690.86
OPTIONAL CLIN 0004	\$770,315.57	\$0.00	\$770,315.57

Exhibit 3



Federal Communications Commission
Washington, D.C. 20554

Exhibit 4

February 28, 2002

Ms. Maripat Brennan
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Ms. Brennan:

This letter will serve as notification that the Federal Communications Commission (FCC) has selected two firms to perform NRO audits. The firms are Arthur Andersen and KPMG. These firms were selected to participate in a basic ordering agreement (BOA) under the auspices of the GSA Schedule for auditing services. The first two audits have been placed with Arthur Andersen and performance began on February 25, 2002. The firms to be audited are IdeaOne Telecom of Fargo, ND and Range Corporation of Marquette, MI. Also attached is the no cost purchase order form that tells Andersen that payment will come from NBANC. The cost of the first two audits is \$71,616.00 plus travel expenses. Invoices will be processed for payment authorization in the Common Carrier Bureau by Anthony Dale through our Accounts Processing Branch here in the Commission.

Two additional audits are pending with KPMG and I will notify you separately of that cost when finalized.

Also, NBANC should set aside an additional \$10,000 for expenditures against the original engagement of Mitre for assistance in the Thousands Block Pooling contract. A copy of that modification will be forwarded to you.

If you have any questions on this matter, please feel free to contact me on 202-418-0933 or moakey@fcc.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark W. Oakey", with a long horizontal flourish extending to the right.

Mark W. Oakey
Contracting Officer

ORDER FOR SUPPLIES OR SERVICES

PAGE	OF	PAGES
1	4	

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 02/28/2002		2. CONTRACT NO. (If any) GS23F8118H		6. SHIP TO:		
ORDER NO. PUR02000359		4. REQUISITION/REFERENCE NO. CCB02000002		a. NAME OF CONSIGNEE No Shipping Information		
5. ISSUING OFFICE (Address correspondence to) FCC /Contracts and Purchasing Center 445 12th St., SW Washington DC 20554				b. STREET ADDRESS		
7. TO:		c. CITY		d. STATE	e. ZIP CODE	
a. NAME OF CONTRACTOR				f. SHIP VIA		
b. COMPANY NAME Arthur Andersen, LLP				8. TYPE OF ORDER		
c. STREET ADDRESS 1345 Ave. of the Americas, Attn.: Joseph Loscalzo				<input type="checkbox"/> a. PURCHASE		b. DELIVERY - Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.
d. CITY New York				e. STATE NY		
f. ZIP CODE 10105				REFERENCE YOUR: Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.		
9. ACCOUNTING AND APPROPRIATION DATA				10. REQUISITIONING OFFICE FCC/Common Carrier Bureau		

11. BUSINESS CLASSIFICATION (Check appropriate box(es))			
<input type="checkbox"/> a. SMALL	<input checked="" type="checkbox"/> b. OTHER THAN SMALL	<input type="checkbox"/> c. DISADVANTAGED	<input type="checkbox"/> d. WOMEN-OWNED
12. F.O.B. POINT Destination		14. GOVERNMENT B/L NO.	15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date)
13. PLACE OF		16. DISCOUNT TERMS	
INSPECTION	b. ACCEPTANCE	10 days % 20 days % 30 days % days %	

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	SEE LINE ITEM DETAIL					

SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT	19. GROSS SHIPPING WEIGHT	20. INVOICE NO.		17(h) TOT. (Cont. pages)
	21. MAIL INVOICE TO: No Contacts Identified				
	a. NAME FCC /Accounts Processing Branch				
	b. STREET ADDRESS (or P.O. Box) 1919 M Street, NW #452,				
	c. CITY Washington	d. STATE DC	e. ZIP CODE 20554	\$0.00	17(i) GRAND TOTAL

UNITED STATES OF AMERICA BY (Signature) 

23. NAME (Typed)
Mark Oskey
TITLE: CONTRACTING/ORDERING OFFICER

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 02/28/2002	CONTRACT NO. GS23FB118H	ORDER NO. PUR02000359
-----------------------------	----------------------------	--------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	<p>Numbering Compliance Audit law previously supplied SOW.</p> <p>Companies selected for audit: Sprint United Telephone Co. of the Carolinas, New Bern, NC; American Cellular Corp of Oklahoma City, OK. This is a No-Cost Purchase Request (PR) authorizing engagement effective 2/25/02. All invoices shall be submitted to address in Block #21 on the first page of this order. All payments will be made by: NBANC 80 S. Jefferson Rd Whippany, NJ 07981 COTR: Anthony Dale Payments for travel are over and above the amount to be paid for the audits (\$71,618.00)</p> <p>Reference Requisition: CCB02000002</p>	2.00	ea	0.000	0.00	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ⇒ \$0.00

ORDER FOR SUPPLIES OR SERVICES

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1. DATE OF ORDER 03/08/2002		2. CONTRACT NO. (If any) GS23F8127H		6. SHIP TO:		
ORDER NO. PUR02000373		4. REQUISITION/REFERENCE NO. CCB02000003		a. NAME OF CONSIGNEE No Shipping Information		
5. ISSUING OFFICE (Address correspondence to) FCC /Contracts and Purchasing Center 445 12th St., SW Washington DC 20554				b. STREET ADDRESS		
7. TO:				c. CITY		e. ZIP CODE
a. NAME OF CONTRACTOR				d. STATE		
b. COMPANY NAME KPMG, LLP				f. SHIP VIA		
c. STREET ADDRESS 707 17th St., Suite 2300				8. TYPE OF ORDER		
d. CITY Denver				e. STATE CO		f. ZIP CODE 80202
9. ACCOUNTING AND APPROPRIATION DATA				10. REQUISITIONING OFFICE FCC/Common Carrier Bureau		
11. BUSINESS CLASSIFICATION (Check appropriate box(es))						
<input type="checkbox"/> a. SMALL		<input checked="" type="checkbox"/> b. OTHER THAN SMALL		<input type="checkbox"/> c. DISADVANTAGED		<input type="checkbox"/> d. WOMEN-OWNED
12. F.O.B. POINT Destination			14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date)	16. DISCOUNT TERMS
13. PLACE OF						10 days % 20 days % 30 days % days %
INSPECTION		b. ACCEPTANCE				

17. SCHEDULE (See reverse for Rejections)

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	SEE LINE ITEM DETAIL					

SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.		17(h) TOT. (Cont. pages)
	21. MAIL INVOICE TO: No Contacts Identified						
	a. NAME FCC /Accounts Processing Branch						
	b. STREET ADDRESS (or P.O. Box) 1919 M Street, NW #452.						
	c. CITY Washington		d. STATE DC	e. ZIP CODE 20554		\$0.00	17(i) GRAND TOTAL

UNITED STATES OF AMERICA BY (Signature) *Mark H. Oskey*

23. NAME (Typed)
Mark Oskey
TITLE: CONTRACTING/ORDERING OFFICER

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 03/08/2002	CONTRACT NO. GS23F8127H	ORDER NO. PUR02000373
-----------------------------	----------------------------	--------------------------

ITEM NO. (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	<p>Numbering Resource Optimization (NRO) Audits (2)</p> <p>This is a No Cost Purchase Request (PR) on behalf of FCC/CCB/Accounting Safeguards Division (ASD). The funds (i.e., \$94,920.00 total for two - \$47,460 for each audit exclusive of travel expenses) for the two audits are from the North American Billing and Collection, Inc. (NBANC). Invoices shall be forwarded to the address in Block #21 on the first page of this order. The invoice payments will be made by: NBANC 80 S. Jefferson Road Whippany, NJ 07981</p> <p>COTR: Anthony Dale</p> <p>Reference Requisition: CCB02000003</p>	2.00	ea	0.000	0.00	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ⇒ \$0.00



Federal Communications Commission
Washington, D.C. 20554

Exhibit 5

April 5, 2002

Ms. Maripat Brennan
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Ms. Brennan:

This will serve as notification that the Federal Communications Commission has entered into a contract with MITRE Corp. to assist us in preparing for the upcoming recomplete of the NANP Administrator. The contract is cost reimbursable, so all funding levels are estimated. Currently, the projected cost is estimated at \$217,000.00 with two contingencies: two items are under negotiation and will likely raise the cost somewhat; and post award support will be negotiated on an as needed basis once an Administrator is selected. I will notify you as soon as the two items under negotiation are finalized and the cost is determined. The MITRE contract number is CON02000010.

If you have any questions on this matter, please contact me on 202-418-0933, or moakey@fcc.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark W. Oakey".

Mark W. Oakey
Contracting Officer
FCC Contracts and Purchasing Center

Cc: Mark Reger, CFO
Diane Griffin, WCB
Sanford Williams, WCB
Cheryl Callahan, WCB

Exhibit 6

From: "Mark Oakey" <MOAKEY@fcc.gov>
To: <MBRENNA@neca.org>
Date: 4/19/02 11:17AM
Subject: Re: More Mitre Info?

Got your voice mail....\$75,000 was the cumulative so far....they have a proposal in for an additional \$71,000.00 over and above the \$217k, which has not been accepted or rejected as yet. Will keep u posted.

>>> "Maripat Brennan" <MBRENNA@neca.org> 04/16/02 06:52PM >>>

Hi Mark:

Anymore financial info on MITRE that you can share?

Maripat



Federal Communications Commission
Washington, D.C. 20554

December 16, 2002

Mr. John Ricker
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Mr. Ricker:

Please add \$50,000.00 in funding to the NANPA recompetete support contract with the MITRE Corporation. The contract number is CON02000010.

If you have any questions on this matter, please contact me on 202-418-0933, or moakey@fcc.gov.

Sincerely,

A handwritten signature in black ink that reads "Mark W. Oakey".

Mark W. Oakey
Contracting Officer
FCC Contracts and Purchasing Center

Cc: Mark Reger, CFO
Diane Griffin, WCB
Sanford Williams, WCB
Cheryl Callahan, WCB

NANPA FUND CONTRIBUTION FACTOR
July 2003 through June 2004

Exhibit 7

DISBURSEMENT PROJECTION

<u>Line #</u>	<u>NANPA</u>	<u>Source</u>	<u>7/03 - 6/04</u>
1	NANPA Administration	Exh. 2, est. 10% increase over '02 - '03	\$2,178,000
2	CO Code Administration	Exh. 2, est. 10% increase over '02 - '03	<u>\$3,619,000</u>
3	Total NANPA	Ln 1 + Ln 2	\$5,797,000
4	1K Block Pooling Administration	Exh3, 6/01 FCC-NeuStar Contract, Yr 3 + Yr 1 Bonus \$300K	\$3,469,211
5	Carrier Audits	Exh. 4, est. based on FCC 2/02 & 3/02 PO	\$700,000
6	NRUF	3/20/03 Bd Mtg - '02-'03 Balance \$197K; '03-'04, \$250K	\$447,000
7	MITRE Corp. Fee	Exh. 5 & 6, FCC 4/05/02 & 12/16/02 Letters; 3/20/03 Bd Mtg.	\$200,000
NBANC			
8	BILLING AND COLLECTION	Exh. 2, est. 10% increase over '02 - '03	\$343,306
9	BOARD OF DIRECTORS	FCC CCB Letter to NANC 2/10/98	\$25,000
10	ANNUAL AUDIT	FCC CCB Letters to NANC 2/10/98 & NBANC 12/22/00	\$28,680
11	CONTINGENCY		
	A. CONTINUING	Uncollectibles, potential 499A exp., insurance deductible	\$1,000,000
	B. POTENTIAL REQUESTS	PA change orders	<u>\$95,000</u>
12	Total NBANC	Ln 8 + Ln 9 + Ln 10 + Ln 11	\$1,491,986
13	Total 7/03 - 6/04 Funding Requirement	Ln 3 + Ln 4 + Ln 5 + Ln 6 + Ln 7 + Ln 12	\$12,105,197

CONTRIBUTION PROJECTION

International Participants			
14	Canada	Exh. 8, NANPA Countries Population Statistics	\$150,199
15	Caribbean Countries	Exh. 8, NANPA Countries Population Statistics	<u>\$29,728</u>
16	Total International Contribution	Ln 14 + Ln 15	\$179,927
Domestic Telecommunications Carriers			
17	7/02-6/03 fund balance	Projection as of April 29, 2003	\$7,347,670
18	50% 7/02-6/03 balance to be applied against 7/03-6/04 requirement		<u>\$3,673,835</u>
19	50% 7/02-6/03 balance to be held and applied against future years		\$3,673,835
20	Net Contribution Requirement	Ln 13 - Ln 16 - Ln 18	\$8,251,435
21	Contribution Base - 2002 End User Revenues	FCC Form 499A, 4/03	\$231,550,842,557
22	Contribution Factor - July 2003 - June 2004	Ln 20/Ln 21	0.000036

CALCULATION OF CANADIAN AND CARIBBEAN NANPA CONTRIBUTIONS

Exhibit 8

ACC'T CODE	COUNTRY	2003 POPULATION	2004 POPULATION	ADJUST FACTOR	7/03-12/03 NANP ADM	1/04-6/04 NANP ADM	2003 PCT TOTAL	2004 PCT TOTAL	7/03-12/03 BILLING AMT	1/04-6/04 BILLING AMT	7/03-6/04 Total BILLING AMT	OPTIONAL MONTHLY PAYMENT
	United States	283,070,364	285,617,997				84.8688%	84.8635%				
	Puerto Rico	3,963,180	3,979,033				1.1882%	1.1823%				
	US Virgin Islands	124,581	125,827				0.0374%	0.0374%				
	Guam	162,644	165,409				0.0488%	0.0491%				
	Northern Marianas	78,809	81,252				0.0236%	0.0241%				
817588	Canada	32,130,129	32,419,301	0.75	\$1,039,500	\$1,039,500	9.6331%	9.6325%	\$75,102.07	\$75,097.39	\$150,199.47	\$12,516.62
899900	Anguilla	12,446	12,670	0.34	\$1,039,500	\$1,039,500	0.0037%	0.0038%	\$13.19	\$13.31	\$26.49	
899902	Antigua & Barbuda	67,668	68,074	0.34	\$1,039,500	\$1,039,500	0.0203%	0.0202%	\$71.70	\$71.49	\$143.19	
899904	Bahamas	301,220	303,329	0.34	\$1,039,500	\$1,039,500	0.0903%	0.0901%	\$319.18	\$318.53	\$637.72	
899906	Barbados	277,381	278,470	0.34	\$1,039,500	\$1,039,500	0.0832%	0.0827%	\$293.90	\$292.43	\$586.33	
899908	Bermuda	84,163	84,548	0.34	\$1,039,500	\$1,039,500	0.0192%	0.0192%	\$67.99	\$67.78	\$135.77	
899910	British Virgin Islands	21,599	22,031	0.34	\$1,039,500	\$1,039,500	0.0065%	0.0065%	\$22.89	\$23.14	\$46.02	
899912	Cayman Islands	36,674	37,334	0.34	\$1,039,500	\$1,039,500	0.0110%	0.0111%	\$38.86	\$39.21	\$78.07	
899914	Dominica	71,112	70,969	0.34	\$1,039,500	\$1,039,500	0.0213%	0.0211%	\$75.35	\$74.53	\$149.88	
899916	Dominican Republic	8,854,783	8,996,459	0.34	\$1,039,500	\$1,039,500	2.6548%	2.6730%	\$9,382.86	\$9,447.36	\$18,830.22	\$1,569.18
899918	Grenada	89,849	90,029	0.34	\$1,039,500	\$1,039,500	0.0269%	0.0267%	\$95.21	\$94.54	\$189.75	
899920	Jamaica	2,709,104	2,728,068	0.34	\$1,039,500	\$1,039,500	0.8122%	0.8106%	\$2,870.67	\$2,864.80	\$5,735.47	\$477.96
899922	Montserrat	7,272	7,585	0.34	\$1,039,500	\$1,039,500	0.0022%	0.0023%	\$7.71	\$7.97	\$15.67	
899924	St. Kitts & Nevis	39,287	39,444	0.34	\$1,039,500	\$1,039,500	0.0118%	0.0117%	\$41.63	\$41.42	\$83.05	
899926	St. Lucia	162,434	164,545	0.34	\$1,039,500	\$1,039,500	0.0487%	0.0489%	\$172.12	\$172.79	\$344.91	
899928	St. Vincent & The Grenadines	116,503	116,853	0.34	\$1,039,500	\$1,039,500	0.0349%	0.0347%	\$123.45	\$122.71	\$246.16	
899930	Trinidad & Tobago	1,158,448	1,152,656	0.34	\$1,039,500	\$1,039,500	0.3473%	0.3425%	\$1,227.53	\$1,210.43	\$2,437.96	\$203.16
899932	Turks & Caicos Islands	19,125	19,699	0.34	\$1,039,500	\$1,039,500	0.0057%	0.0059%	\$20.27	\$20.69	\$40.95	
	Total Population	333,538,753	336,561,582				100%	100%	\$89,946.58	\$89,980.49	\$179,927.07	
	US & Possessions	287,399,578	289,969,518				86.1668%	86.1565%				
	Caribbean Nations	14,009,046	14,172,763				4.2001%	4.2110%	\$14,844.50	\$14,883.10	\$29,727.60	
	Canada	32,130,129	32,419,301				9.6331%	9.6325%	\$75,102.07	\$75,097.39	\$150,199.47	
	Total Caribbean and Canada	46,139,175	46,592,064				13.8332%	13.8435%	\$89,946.58	\$89,980.49	\$179,927.07	

**NBANC BILLING, COLLECTION
AND DISBURSEMENT SCHEDULE
FOR JULY 2003 – JUNE 2004**

BILL DATE	PAYMENT DUE	NANPA REIMBURSEMENT	PA DISBURSEMENT
June 20, 2003	July 12, 2003	By end of month	Upon receipt of
July 21, 2003	August 12, 2003	following receipt of	bill with signed
August 21, 2003	Sept. 12, 2003	bill	FCC Form A-105
Sept. 20, 2003	Oct. 12, 2003		
Oct. 21, 2003	Nov. 12, 2003		
Nov. 20, 2003	Dec. 12, 2003		
Dec. 21, 2003	Jan. 12, 2004		
Jan. 21, 2004	Feb. 12, 2004		
Feb. 19, 2004	March 12, 2004		
March 21, 2004	April 12, 2004		
April 20, 2004	May 12, 2004		
May 21, 2004	June 12, 2004		