

**VERIZON NEW YORK, INC.**  
Summary of Proposed and Recommended Rates

<u>Element/Nonrecurring Charge</u> A	<u>Verizon Proposed</u> B	<u>ATT/MCI Proposed</u> C	R	R D
<b><u>NRCs (Continued From Previous Page)</u></b>				
<b><i>2-Wire New Additional Link</i></b>				
Central Office Wiring	\$20.66			\$19.48
Central Office Wiring-Expedite	\$29.55			\$27.87
Provisioning	\$0.27			\$0.12
Provisioning-Expedite	\$0.40			\$0.18
<b><i>2-Wire Hot Cut Initial</i></b>				
Service Order	\$9.59			\$8.95
Service Order-Expedite	\$14.88			\$13.90
Central Office Wiring	\$72.94			\$68.95
Central Office Wiring-Expedite	\$104.33			\$98.63
Provisioning	\$122.28			\$107.29
Provisioning-Expedite	\$180.22			\$158.62
<b><i>2-Wire Hot Cut Additional Link</i></b>				
Central Office Wiring	\$46.40			\$43.71
Central Office Wiring-Expedite	\$66.37			\$62.52
Provisioning	\$94.86			\$81.52
Provisioning-Expedite	\$139.60			\$120.46
<b><i>4-Wire New Initial</i></b>				
Service Order	\$9.59			\$8.95
Service Order-Expedite	\$14.88			\$13.90
Central Office Wiring	\$42.07			\$39.85
Central Office Wiring-Expedite	\$60.17			\$57.00
Provisioning	\$0.27			\$0.12
Provisioning-Expedite	\$0.40			\$0.18
<b><i>4-Wire New Additional Link</i></b>				
Central Office Wiring	\$24.57			\$23.24
Central Office Wiring-Expedite	\$35.15			\$33.24
Provisioning	\$0.27			\$0.25
Provisioning-Expedite	\$0.40			\$0.37
<b><i>4-Wire Hot Cut (Analog only) Initial</i></b>				
Service Order	\$9.59			\$8.95
Service Order-Expedite	\$14.88			\$13.90
Central Office Wiring	\$70.44			\$66.64
Central Office Wiring-Expedite	\$100.75			\$95.33
Provisioning	\$118.65			\$110.96
Provisioning-Expedite	\$175.67			\$164.27
<b><i>4-Wire Hot Cut (Analog only) Additional</i></b>				
Central Office Wiring	\$50.47			\$47.59
Central Office Wiring-Expedite	\$72.19			\$68.07
Provisioning	\$106.12			\$99.26
Provisioning-Expedite	\$157.12			\$146.96

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<u>Element/Nonrecurrma Charge</u>	<u>Verizon Proposed</u>	<u>ATT/MCI Proposed</u>	<u>RD</u>
A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>ADSUHDSL New Initial</i></b>			
Service Order	\$11.64		\$10.87
Service Order-Expedite	\$18.06		\$16.87
Central Office Wiring	\$41.51		\$39.32
Central Office Wiring-Expedite	\$59.37		\$56.24
Provisioning	\$0.27		\$0.12
Provisioning-Expedite	\$0.40		\$0.18
<b><i>ADSUHDSL New Additional Link</i></b>			
Central Office Wiring	\$17.25		\$16.26
Central Office Wiring-Expedite	\$24.68		\$23.26
Provisioning	\$0.27		\$0.12
Provisioning-Expedite	\$0.40		\$0.18
<b><i>Switching</i></b>			
<b><i>End Office Line Port</i></b>			
Service Order	<b>\$9.59</b>		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$27.75		\$26.35
Central Office Wiring-Expedite	\$39.69		\$37.69
Provisioning	\$7.60		\$3.98
Provisioning-Expedite	\$10.66		\$5.57
<b><i>End Office Trunk Port</i></b>			
Service Order	<b>\$9.59</b>		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$28.88		\$27.46
Central Office Wiring-Expedite	\$41.30		\$39.28
Provisioning	\$553.88		\$525.91
Provisioning-Expedite	\$715.42		\$679.22
<b><i>Tandem Trunk Port</i></b>			
Service Order	<b>\$9.59</b>		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$29.86		\$28.43
Central Office Wiring-Expedite	\$42.71		\$40.66
Provisioning	\$486.44		\$461.96
Provisioning-Expedite	\$647.98		\$615.27
<b><i>TOPS Trunk Port</i></b>			
Service Order	<b>\$9.59</b>		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$30.49		\$29.00
Central Office Wiring-Expedite	\$43.62		\$41.47
Provisioning	\$598.18		\$567.90
Provisioning-Expedite	\$759.72		\$721.21

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A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>Add or Change Features</i></b>			
Service Order	\$9.59		\$8.95
Service Order-Expedite	\$14.88		\$13.90
<b><i>End Office IDLC Port</i></b>			
Service Order	\$9.59		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$37.43		\$35.51
Central Office Wiring-Expedite	\$53.53		\$50.79
Provisioning	\$486.74		\$461.48
Provisioning-Expedite	\$666.66		\$632.00
<b><i>Switched DS-1 Port</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$31.61		\$30.03
Central Office Wiring-Expedite	\$45.22		\$42.95
Provisioning	\$447.56		\$425.02
Provisioning-Expedite	\$608.66		\$578.02
<b><i>SMDI Trunk Port</i></b>			
Service Order	\$9.59		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$37.51		\$35.58
Central Office Wiring-Expedite	\$53.65		\$50.89
Provisioning	\$417.64		\$396.44
Provisioning-Expedite	\$578.15		\$548.88
<b><i>UNE-Platform (UNE-P)</i></b>			
<b><i>2-wire UNE-Platform New-Initial</i></b>			
Service Order	\$1.03		\$0.96
Service Order-Expedite	\$1.60		\$1.49
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$10.35		\$2.95
Provisioning-Expedite	\$14.51		\$4.14
<b><i>2-wire LINE-Platform New-Additional</i></b>			
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$10.12		\$2.83
Provisioning-Expedite	\$14.19		\$3.98

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<u>Element/Nonrecurring Charge</u>	<u>Verizon</u> <u>Proposed</u>	<u>ATT/MCI</u> <u>Proposed</u>	<u>RD</u>
A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>P-wire UNE-Platform Conversion-Initial</i></b>			
Service Order	\$1.03		\$0.96
Service Order-Expedite	\$1.60		\$1.49
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$5.76		<b>\$2.86</b>
Provisioning-Expedite	\$8.08		<b>\$4.02</b>
<b><i>2-wire LINE-Platform Conversion-Additional</i></b>			
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	<b>\$5.53</b>		\$2.75
Provisioning-Expedite	<b>\$7.77</b>		\$3.86
<b><i>Interoffice Facilities (IOF)</i></b>			
<b><i>IOF Voice Grade</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$34.98		\$33.21
Central Office Wiring-Expedite	\$50.01		\$47.50
Provisioning	\$106.85		\$100.14
Provisioning-Expedite	\$158.19		\$148.26
<b><i>IOF DS-1</i></b>			
Service Order	<b>\$65.57</b>		\$61.22
Service Order-Expedite	<b>\$101.78</b>		\$95.03
Central Office Wiring	<b>\$35.66</b>		\$33.87
Central Office Wiring-Expedite	<b>\$51.01</b>		\$48.45
Provisioning	<b>\$115.84</b>		\$109.21
Provisioning-Expedite	\$167.96		\$158.35
<b><i>IOF DS-3</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$49.95		\$47.43
Central Office Wiring-Expedite	\$71.45		\$67.84
Provisioning	\$165.47		\$155.70
Provisioning-Expedite	\$223.35		\$210.28
<b><i>IOF STS-1</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$49.95		\$47.43
Central Office Wiring-Expedite	\$71.45		\$67.84
Provisioning	\$165.47		\$155.70
Provisioning-Expedite	\$223.35		\$210.28

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<u>Element/Nonrecurring Charge</u>	<u>Verizon</u>	<u>ATT/MCI</u>	<u>RD</u>
A	B	C	D
<b><u>NRcs (Continued From Previous Page)</u></b>			
<b><i>IOF Optical (OC-3, OC-12, OC-48)</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$55.23		\$52.38
Central Office Wiring-Expedite	\$79.01		\$74.93
Provisioning	\$201.78		\$189.61
Provisioning-Expedite	\$277.11		\$260.47
<b><i>Entrance Facility DS-1</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$35.66		\$33.87
Central Office Wiring-Expedite	\$51.01		\$48.45
Provisioning	\$115.84		\$109.21
Provisioning-Expedite	\$167.96		\$158.35
<b><i>Entrance Facility DS-3</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$49.95		\$47.43
Central Office Wiring-Expedite	\$71.45		\$67.84
Provisioning	\$165.47		\$155.70
Provisioning-Expedite	\$223.35		\$210.28
<b><i>Entrance Facility STS-1</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$49.95		\$47.43
Central Office Wiring-Expedite	\$71.45		\$67.84
Provisioning	\$165.47		\$155.70
Provisioning-Expedite	\$223.35		\$210.28
<b><i>Entrance Facility Optical</i></b>			
Service Order	\$65.57		\$61.22
Service Order-Expedite	\$101.78		\$95.03
Central Office Wiring	\$49.95		\$47.43
Central Office Wiring-Expedite	\$71.45		\$67.84
Provisioning	\$165.47		\$155.70
Provisioning-Expedite	\$223.35		\$210.28

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A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>Multiplexing DS-3 to DS-1</i></b>			
Service Order	<b>\$65.57</b>		\$61.22
Service Order-Expedite	<b>\$101.78</b>		\$95.03
Central Office Wiring	<b>\$28.88</b>		\$27.46
Central Office Wiring-Expedite	<b>\$41.30</b>		\$39.28
Provisioning	<b>\$170.76</b>		\$160.81
Provisioning-Expedite	<b>\$231.18</b>		\$217.84
<b><i>Multiplexing DS-1 to DS-0</i></b>			
Service Order	<b>\$65.57</b>		\$61.22
Service Order-Expedite	<b>\$101.78</b>		\$95.03
Central Office Wiring	<b>\$28.88</b>		\$27.46
Central Office Wiring-Expedite	<b>\$41.30</b>		\$39.28
Provisioning	<b>\$122.85</b>		\$115.98
Provisioning-Expedite	<b>\$178.35</b>		\$168.37
<b><i>Channel Activation per DS-0 Channel</i></b>			
Service Order	<b>\$9.59</b>		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$102.65		\$93.05
Provisioning-Expedite	\$151.16		\$137.33
<b><i>Signalling Transfer Point (STP) Port</i></b>			
Service Order	<b>\$9.59</b>		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$94.59		\$88.92
Central Office Wiring-Expedite	\$135.31		\$127.19
Provisioning	\$738.87		\$701.31
Provisioning-Expedite	\$924.09		\$876.86
<b><i>AIN Activation</i></b>			
Service Order	<b>\$9.59</b>		\$8.95
Service Order-Expedite	\$14.88		\$13.90
<b><i>Query Back Charge</i></b>			
Service Order	<b>\$15.38</b>		\$14.36
Service Order-Expedite			\$22.29

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A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>Manual Intervention Surcharge</i></b>			
Manual Surcharge-Loop	\$28.26		\$26.39
Manual Surcharge-Loop Expedite	\$43.86		\$40.96
Manual Surcharge-Digital	\$30.95		\$28.90
Manual Surcharge-Digital Expedite	\$48.04		\$44.86
Manual Surcharge-Special	\$73.82		\$68.93
Manual Surcharge-Special Expedite	\$114.58		\$106.99
Manual Surcharge-UNE Platform	\$12.76		\$11.92
Manual Surcharge-UNE Platform Expedite	\$19.81		\$18.50
<b><i>Misdirected Troubles</i></b>			
Misdirected Troubles In	\$46.33		\$43.26
Misdirected Troubles In-Expedite	\$67.87		\$63.37
Misdirected Troubles Out	\$129.64		\$121.05
Misdirected Troubles Out-Expedite	\$184.89		\$172.64
<b><i>TC Not Ready</i></b>			
TC Not Ready	\$77.77		\$72.62
<b><i>ADSL Conditioning</i></b>			
Manual Loop Qualification	\$135.49		\$126.51
Manual Loop Qualification Expedite	\$194.50		\$181.61
Engineering Query	\$180.47		\$168.52
Engineering Query Expedite	\$257.95		\$240.86
<b><i>Installation Dispatch</i></b>			
Dispatch Initial Loop	\$121.35		\$113.31
Dispatch Initial Loop-Expedite	\$170.92		\$159.59
Dispatch Additional Loop	\$41.22		\$38.49
Dispatch Additional Loop-Expedite	\$58.06		\$54.21
Dispatch Initial T-I	\$157.45		\$147.01
Dispatch Initial T-I-Expedite	\$221.76		\$207.06
Dispatch Additional T-I	\$83.19		\$77.67
Dispatch Additional T-I -Expedite	\$117.16		\$109.40
<b><i>Other Miscellaneous Non-Recurring Studies</i></b>			
<b><i>House and Riser</i></b>			
House and Riser Inquiry Charge	\$52.22		\$48.63
<b><i>Line Port Traffic Study</i></b>			
Set-Up	\$22.51		\$20.99
Weekly Charge	\$9.73		\$9.08
<b><i>Cooperative Testing</i></b>			
Cooperative Testing	\$37.15		\$37.15
Cooperative Testing Expedite	\$52.43		\$52.43
Mechanized Loop Qualification	\$0.69		\$0.68

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A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>Customer Specified Signalling</i></b>			
<b><i>S-wire CSS Loop-Initial</i></b>			
Service Order	\$9.59		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$43.23		\$40.36
Central Office Wiring-Expedite	\$61.83		\$57.73
Provisioning	\$0.27		\$0.25
Provisioning-Expedite	\$0.40		\$0.37
Field Installation	\$161.05		\$150.38
Field Installation-Expedite	\$226.84		\$211.80
<b><i>P-wire CSS Loop-Additional</i></b>			
Service Order	\$0.00		\$0.00
Service Order-Expedite	\$0.00		\$0.00
Central Office Wiring	\$23.83		\$22.25
Central Office Wiring-Expedite	\$34.09		\$31.83
Provisioning	\$0.27		\$0.25
Provisioning-Expedite	\$0.40		\$0.37
Field Installation	\$88.59		\$82.72
Field Installation-Expedite	\$124.78		\$116.51
<b><i>I-wire CSS Loop-Initial</i></b>			
Service Order	\$9.59		\$8.95
Service Order-Expedite	\$14.88		\$13.90
Central Office Wiring	\$49.00		\$45.75
Central Office Wiring-Expedite	\$70.08		\$65.44
Provisioning	\$0.27		\$0.25
Provisioning-Expedite	\$0.40		\$0.37
Field Installation	\$185.39		\$173.10
Field Installation-Expedite	\$261.11		\$243.80
<b><i>4-wire CSS Loop-Additional</i></b>			
Service Order	\$0.00		\$0.00
Service Order-Expedite	\$0.00		\$0.00
Central Office Wiring	\$33.64		\$31.41
Central Office Wiring-Expedite	\$48.12		\$44.93
Provisioning	\$0.27		\$0.25
Provisioning-Expedite	\$0.40		\$0.37
Field Installation	\$106.29		\$99.25
Field Installation-Expedite	\$149.71		\$139.79
<b><i>IDLC Loops</i></b>			
<b><i>2-wire IDLC Loops New-Initial</i></b>			
Service Order	\$9.59		\$8.95
Service Order-Expedite	\$14.88		\$13.90

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A	<u>Proposed</u>	<u>Proposed</u>	D
	B	C	
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	<del>\$4.86</del>		<del>\$4.54</del>
Provisioning-Expedite	<del>\$6.82</del>		\$6.37
Field Installation	<del>\$121.35</del>		\$113.31
Field Installation-Expedite	\$170.92		\$159.59
<b><i>2-wire IDLC Loops New-Additional</i></b>			
Service Order	\$0.00		\$0.00
Service Order-Expedite	\$0.00		\$0.00
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	<del>\$4.86</del>		<del>\$4.52</del>
Provisioning-Expedite	<del>\$6.82</del>		<del>\$5.96</del>
Field Installation	<del>\$41.22</del>		<del>\$41.22</del>
Field Installation-Expedite	<del>\$58.06</del>		<del>\$50.72</del>
<b><i>Cwire IDLC Loops New-Initial</i></b>			
Service Order	\$9.59		\$8.95
Service Order-Expedite	\$14.88		\$13.04
Central Office Wiring	\$0.00		\$4.54
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$4.86		\$4.54
Provisioning-Expedite	\$6.82		\$5.98
Field Installation	\$157.45		\$147.01
Field Installation-Expedite	\$221.76		\$194.23
<b><i>#-wire IDLC Loops New-Additional</i></b>			
Service Order	\$0.00		\$0.00
Service Order-Expedite	\$0.00		\$0.00
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	<del>\$4.86</del>		<del>\$4.54</del>
Provisioning-Expedite	<del>\$6.82</del>		<del>\$6.37</del>
Field Installation	<del>\$83.19</del>		<del>\$72.86</del>
Field Installation-Expedite	\$117.16		\$102.62

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A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>Dark Fiber</i></b>			
Service Order	\$73.82		\$68.93
Service Date Change Charge	\$15.38		\$14.36
Service Delivery Engineer (SDE)-47TA 1st 1/2 hour	\$28.11		\$28.11
Service Delivery Engineer (SDE)-47TA each 114 hour	\$14.06		\$14.06
Network Transport Engineer (NTE)-3170 1 st 1/2 hour	\$29.54		\$29.54
Network Transport Engineer (NTE)-3170 ea. 1/4 hour	\$14.77		\$14.77
Network Transport Engineer (NTE)-3210 1st 1/2 hour	\$29.63		\$29.63
Network Transport Engineer (NTE)-3210 ea. 1/4 hour	\$14.82		\$14.82
Outside Plant Operations (Splicing) 4220 1st 1/2 hour	\$20.89		\$20.89
Outside Plant Operations (Splicing) 4220 ea 1/4 hour	\$10.44		\$10.44
Central Office Frame (COF)-4350 1st 1/2 hour	\$23.69		\$23.69
Central Office Frame (COF)-4350 each 114 hour	\$11.85		\$11.85
<b><i>Subloop Unbundling</i></b>			
<b><i>2-wire New Initial</i></b>			
Service Order	<b>\$9.59</b>		\$8.92
Service Order-Expedite	\$14.88		\$13.94
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$0.27		\$0.12
Provisioning-Expedite	\$0.40		\$0.18
Field Installation	\$94.30		\$87.65
Field Installation-Expedite	\$132.81		\$123.46
<b><i>2-wire New Additional</i></b>			
Service Order	<b>\$0.00</b>		\$0.00
Service Order-Expedite	<b>\$0.00</b>		\$0.00
Central Office Wiring	<b>\$0.00</b>		\$0.00
Central Office Wiring-Expedite	<b>\$0.00</b>		\$0.00
Provisioning	\$0.27		\$0.12
Provisioning-Expedite	\$0.40		\$0.18
Field Installation	\$34.08		\$87.65
Field Installation-Expedite	\$48.00		\$123.46
<b><i>1-wire Loop Through Initial</i></b>			
Service Order	<b>\$9.59</b>		\$8.92
Service Order-Expedite	\$14.88		\$13.94
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$103.38		\$96.07
Provisioning-Expedite	\$153.06		\$143.33
Field Installation	\$111.04		\$104.70
Field Installation-Expedite	\$155.46		\$147.47

**VERIZON NEW YORK, INC.**  
Summary of Proposed and Recommended Rates

<u>Element/Nonrecurrma Charge</u>	<u>Verizon</u>	<u>ATT/MCI</u>	<u>RD</u>
A	<u>Proposed</u>	<u>Proposed</u>	D
B	C		
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>2-wire Loop Through Additional</i></b>			
Service Order	\$0.00		\$0.00
Service Order-Expedite	\$0.00		\$0.00
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	<b>\$77.36</b>		\$71.85
Provisioning-Expedite	\$114.53		\$107.20
Field Installation	\$51.33		\$48.40
Field Installation-Expedite	\$71.87		\$68.17
<b><i>1-wire New initial</i></b>			
Service Order	<b>\$9.59</b>		\$8.92
Service Order-Expedite	\$14.88		\$13.94
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$0.27		\$0.25
Provisioning-Expedite	\$0.40		\$0.37
Field Installation	\$112.91		\$104.96
Field Installation-Expedite	\$159.03		\$147.83
<b><i>4-wire New Additional</i></b>			
Service Order	<b>\$0.00</b>		\$0.00
Service Order-Expedite	<b>\$0.00</b>		\$0.00
Central Office Wiring	<b>\$0.00</b>		\$0.00
Central Office Wiring-Expedite	<b>\$0.00</b>		\$0.00
Provisioning	<b>\$0.27</b>		\$0.25
Provisioning-Expedite	<b>\$0.40</b>		\$0.37
Field Installation	<b>\$58.97</b>		\$54.81
Field Installation-Expedite	<b>\$83.05</b>		\$77.21
<b><i>1-wire Loop Through Initial</i></b>			
Service Order	<b>\$9.59</b>		\$8.92
Service Order-Expedite	\$14.88		\$13.94
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$103.80		\$96.46
Provisioning-Expedite	\$153.68		\$143.91
Field Installation	\$115.24		\$107.12
Field Installation-Expedite	\$162.31		\$150.89

**VERIZON NEW YORK, INC.**  
Summary of Proposed and Recommended Rates

<u>Element/Nonrecurring Charge</u>	Verizon <u>Proposed</u>	ATT/MCI <u>Proposed</u>	<u>RD</u>
A	B	C	D
<b><u>NRcs (Continued From Previous Page)</u></b>			
<b><i>4-wire Loop Through Additional</i></b>			
Service Order	\$0.00		\$0.00
Service Order-Expedite	\$0.00		\$0.00
Central Office Wiring	\$0.00		\$0.00
Central Office Wiring-Expedite	\$0.00		\$0.00
Provisioning	\$91.11		<b>\$84.65</b>
Provisioning-Expedite	\$134.90		\$126.29
Field Installation	\$51.74		<b>\$48.10</b>
Field Installation-Expedite	<b>\$72.88</b>		<b>\$67.75</b>
<b><i>NID to NID</i></b>			
Service Order	<b>\$9.59</b>		<b>\$8.95</b>
Initial 1/2 hour	<b>\$56.45</b>		<b>\$52.71</b>
Initial 1/2 hour Expedite	<b>\$79.51</b>		<b>\$74.24</b>
Additional 1/4 hour	\$10.13		<b>\$9.47</b>
Additional 1/4 hour Expedite	\$14.28		<b>\$13.33</b>
<b><i>Signalling System 7</i></b>			
<b><i>SS7 Signaling Modifications per STP Pair</i></b>			
Re-Home "D-Link"	\$247.90		<b>\$231.47</b>
"A-Link" to "D-Link" Conversion	\$185.92		<b>\$173.60</b>
Change in Hub Providers	\$123.95		\$115.73
<b><i>STP Tranlations for SS7 Features</i></b>			
<b><i>A-LINKS</i></b>			
Program translations for Basic Set-up less ISUP	\$75.27		\$71.56
Program A-Link translations for ISUP and TCAP	\$61.77		\$58.70
Translations for 800 DB/LIDB, CLASS Features, Calling Name, AIN DB Query Access Queries	\$67.52		\$64.33
Program A-Link for CLEC to CLEC EO access	\$61.77		\$58.70
<b><i>STP Tranlations for SS7 Features</i></b>			
<b><i>D-LINKS</i></b>			
Program translations for Basic Set-up less ISUP	\$46.34		\$43.95
Program translations with ISUP and TCAP.	\$46.34		\$43.95
Translations for 800 DB/LIDB, CLASS Features, Calling Name, AIN DB Query Access Queries	\$54.09		\$51.19
Program for CLEC to CLEC end office access	\$46.34		\$43.95
Subsequent Connections to BA Pr/orig pt code	\$61.97		\$57.87
NPA-NXX (for CLASS Features only) per 10 (ten) originating NPA/NXX input to STP Table	\$30.99		\$28.93
End Office translations (CLASS Features only) per BA end office switch & originating pt code	\$10.51		\$9.84

**VERIZON NEW YORK, INC.**  
 Summary of Proposed and Recommended Rates

<u>Element/Nonrecurring Charge</u>	<u>Verizon Proposed</u>	<u>ATT/MCI Proposed</u>	<u>RD</u>
A	B	C	D
<b><u>NRCs (Continued From Previous Page)</u></b>			
<b><i>ESAC-Testing Setup Per CLEC Switch Type</i></b>			
MTP: Levels 2&3	\$578.43		\$540.09
ISUP	\$578.43		\$540.09
800 DB Queries, CLASS, Calling Name	\$72.30		\$67.51
<b><i>ESAC-Testing Per CLEC Switch Type</i></b>			
MTP: Levels 2&3	\$903.45		<b>\$843.57</b>
ISUP	<b>\$1,355.18</b>		<b>\$1,265.35</b>
800 DB Queries	\$112.93		<b>\$105.45</b>
LIDB Queries, CLASS Features, Calling Name	\$56.47		<b>\$52.72</b>

**VERIZON NEW YORK INC .**  
Summary of Recommended Adjustments  
To Verizon's Cost Studies

**ANNUAL COST FACTORS (ACF)**

1. Correct Workpaper Part H Section 2.2 Page 3 of 34, Line 15, "Total Digital Circuit ACF, Columns D to K to include Line 14, "Marketing and Other Support."
2. Increase the productivity factors for maintenance and non-network related expenses from 2% and 10%, respectively, to 3% and 12%.
3. Bell Atlantic/GTE merger expense savings are to be submitted in Verizon's Brief on Exceptions and should be reflected in Workpaper Part H, Section 3.15 with Bell Atlantic/NYNEX merger expense savings.
4. Increase the Forward Looking to Current Factor (FLC) from 70% to 75%, which reduces the ACF's the FLC is applied to.
5. Reduce "M" dollars in the Outside Plant Network ACF calculations by 30%.
6. Increase the 10% new estimate for repeat repairs considered in the of copper repair adjustment factor (CRAF) in the Network ACF calculations to 25%.
7. Disallow 85% of advertising expenses considered in the Wholesale Marketing ACF calculation.
8. Remove the Special Pension Enhancement (SPE) factor from the Common Overhead ACF.
9. Y2K expenses should be eliminated from the Common Overhead ACF by reducing the Information Management Expenses reflected on line 1 of Workpaper, Part H, Section 3.14.10.
10. Revise the Depreciation ACFs to reflect the rates adopted in Opinion No. 97-2.

**VERIZON NEW YORK INC.**  
Summary of Recommended Adjustments  
To Verizon's Cost Studies

11. Adjust the Return, Interest and Federal Income Taxes ACF's to reflect the following cost of capital.

	%	<u>cost</u>	<u>Rate of Return</u>
Debt	35%	7.4%	2.6%
Equity	<u>65%</u>	12.2%	<u>7.9%</u>
Total	<u>100%</u>		<u>10.5%</u>

**LOOPS**

1. Increase the concentration ratio of Remote Terminals (RT) to Central Office Terminals (COT) from 3:1 to 4:1.
2. Base the cost per loop on ultimate versus current demand by using the average net present value of demand over a 10-year period assuming growth at 3% per year.
3. Adjust the fill factors as follows:
  - a Increase distribution from 40% to 50%.
  - b Increase RT Electronics from 84% to 88%.
  - c Increase by 15% in each zone for RT enclosures and COT.
  - d Increase innerduct from 40% to 66.7%.
4. Decrease the Land and Buildings loading factor by 2.5%.<sup>1</sup>
5. Reduce the installed cost of poles by 10%.

**House and Riser Cable**

1. Increase the fill factor from 40% to 60%.

**Switching Costs**

1. Decrease the cost of end office switch material from \$128 per access line to \$105.

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<sup>1</sup> In addition to loops, this adjustment impacts all other unbundled network elements that consider the land and building factor.

**VERIZON NEW YORK INC.**

Summary of Recommended Adjustments  
To Verizon's Cost Studies

2. Reduce tandem switch material costs by the percentage reduction to end office switch material resulting from adjustment 1 (17%) plus an additional 10%.
3. Decrease the Engineer, Furnish and Install (EF&I) loading factor for digital switches from 43.5% to 30%.
4. Spread the total cost of the switch over 308 days versus 251.
5. Allocate total switch costs between usage and ports as recommended.
6. Revise costs for local switching, rates for Meetpoint A and B reciprocal compensation, tandem transient service rates and UCTC rates.\*

Interoffice Transport

1. Reduce the fill factor for Dedicated Transport from 75% to 80%.
2. For Shared Transport, use a weighted-average distance of 12 miles between wire centers.

Digital Subscriber Loops (DSL)

1. Decrease the proposed Loop Qualification Charge by 25% (in addition to the impacts of other recommendations impacting Verizon's DSL cost study).

Line Sharing

1. Adjust the demand assumed for Wide Band Testing (WTS) halfway between zero and Verizon's original proposal.
2. Eliminate charges from applying marketing and other support ACFs for Splitters.

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<sup>2</sup> Staff could not calculate the statewide costs with the data on the record. Thus, Verizon should provide with its Brief on Exceptions.

**VERIZON NEW YORK INC.**

Summary of Recommended Adjustments  
To Verizon's Cost Studies

3. Set Service Access Connection (SAC) charges based on 165 feet of cable for each.

**Non Recurring Charges (NRC)**

1. Adjust the fallout percentage of orders that cannot be processed electronically contemplated by Verizon's study to 2% to reflect efficiency resulting from the use of its Operation Support System (OSS).

**Collocation**

1. Disallow 10% of cageless collocation security costs.

**VERIZON NEW YORK INC.****How Recommended Adjustments Are  
Applied To Verizon's Cost Studies**

Note - Staff will provide a CD-ROM to all requesting parties that fully links all of Verizon's updated exhibits, workpapers and models as well as and reflects the following adjustments. Please contact Charles Reubens of Staff if you would like a copy of the CD-ROM. His telephone number is 518-474-8053. There is a proprietary and non-proprietary version of the CD-ROM. Only parties that have signed the protective order may obtain the proprietary version.

**ANNUAL COST FACTORS (ACF)**

1. **Adjustment** - Correct workpaper part H section 2.2 page 3 of 34, line 15, "Total Digital Circuit ACF, columns D to K to include line 14, "Marketing and Other Support."

**Application** - The formulas in the applicable cells of the spreadsheet is corrected.

2. **Adjustment** - Increase the productivity factors for maintenance and non-network related expenses from 2% and 10%, respectively, to 3% and 12%.

**Application** - The revised factors are reflected on line 1 of sections 3.9 and 3.10 of workpaper, part H.

3. **Adjustment** - Bell Atlantic/GTE merger expense savings are to be submitted in Verizon's Brief on Exceptions and should be reflected in workpaper part H, section 3.15 with Bell Atlantic/NYNEX merger expense savings.

4. **Adjustment** - Increase the Forward Looking to Current Factor (FLC) from 70% to 75%, which decreases the ACFs the FLC is applied to.

**Application** - The revised factor is reflected on line 6 of exhibit, part H, section 3, page 1.

**VERIZON NEW YORK INC.**  
How Recommended Adjustments Are  
Applied To Verizon's Cost Studies

5. **Adjustment** - Reduce "M" dollars in the Outside Plant Network ACF calculations by 30%.

**Application** - The following amounts in the Part Workpapers were reduced by 30%.

Section 2.1

Line 1 on pages 14, 16, 18, 20, 22, 24, 26, 28, 30 & 32.

Section 2.2

Lines 35\*, 38, 41, 47 & 50 on pages 24 & 25.

Lines 55, 58, 61, 64, 67, 70, 73 and 76.

\* A special adjustment was made to consider pole revenues.

6. **Adjustment** - Increase the 10% new estimate for repeat repairs considered in the of copper repair adjustment factor (CRAF) in the Network ACF calculations to 25%.

**Application** - The change is reflected on line of workpaper part H, section 3.7.

7. **Adjustment** - Disallow 85% of advertising expenses considered in the Wholesale Marketing ACF calculation.

**Application** - Lines 590 to 597 of workpaper part H, section 3.12.1, page 4 were reduced by 85%.

8. **Adjustment** - Remove the Special Pension Enhancement (SPE) factor from the Common Overhead ACF.

**Application** - The SPE loading factor on line 2, column D of workpaper part H, sections 3.11 and 3.12, page 1 was eliminated.

**VERIZON NEW YORK INC.**How Recommended Adjustments Are  
Applied To Verizon's Cost Studies

9. **Adjustment** - Y2K expenses should be eliminated from Information Management Expenses in the Common Overhead.

**Application** - Not reflected. Verizon is to provide the amount in its Brief on Exceptions, which should be reflected by reducing the amount on line 1, column D of workpaper, part H, section 3.14.10.

10. **Adjustment** - Revise the Depreciation ACFs to reflect the rates adopted in Opinion No. 97-2.

**Application** - The depreciation lives and future net salvage percentages used by Staff to derive the rates adopted in that Opinion are reflected on lines 11-25 of workpaper, part H, section 2.3, page 1.

To reflect the impact on the Other Support ACF, Staff obtained the "Support Capital Cost Model" and reflected the Opinion 97-2 lives and net salvage percentages in the "Input Values" section. The results of that model are linked to the "Capital Factors" reflected on lines 1-12 of workpaper, part H, section 3.14.2.

11. **Adjustment** - Adjust the Return, Interest and Federal Income Taxes ACF's to reflect the following cost of capital.

	%	<u>cost</u>	<u>Rate of</u> <u>Return</u>
Debt	35%	7.4%	2.6%
Equity	<u>65%</u>	12.2%	<u>7.9%</u>
Total	<u>100%</u>		<u>10.5%</u>

**Application** - The cost of capital factors in the chart are reflected on line 1, column D of workpaper part H, section 3.3. The workpapers detailing their calculation are in the "part L" folder on the CD-ROM.

**VERIZON NEW YORK INC.**  
How Recommended Adjustments Are  
Applied To Verizon's Cost Studies  
LOOPS

1. **Adjustment** - Increase the concentration ratio of Remote Terminals (RT) to Central Office Terminals (COT) from 3:1 to 4:1.

**Application** - The amounts in the "CKT/Card" column of page 155 of workpaper, part A-1, sections 1-4, "COT Prices" were divided by three and then multiplied by four.

2. **Adjustment** - Base the cost per loop on ultimate versus current demand by using the average net present value of demand over a 10-year period assuming growth at 3% per year.

**Application** - This adjustment is reflected in the "Monthly Cost Summary" sheet of the Link Cost Calculator (workpaper part A-1, sections 1-4) in cells G70 to 093.

3. Adjust the fill factors.

a **Adjustment** - Increase distribution from 40% to 50%.

**Application** - This change is reflected in column C of lines 181-186 of workpaper, part A-1, sections 1-4, "Copper Distribution Investments" as well as line 11 workpaper Part ABP, page 2 for Wideband Testing.

b **Adjustment** - Increase RT Electronics from 84% to 88%.

**Application** - This changes is reflected on lines 1-242, column 214 of the "Feeder Route Data" tab of the Link Cost Calculator, which is pages 114, 134 and 192 of workpaper A-1, sections 1-4.

**VERIZON NEW YORK INC.**  
How Recommended Adjustments Are  
Applied To Verizon's Cost Studies

- c Adjustment** - Increase by 15% in each zone for RT enclosures and COT.

**Application** - This amounts reflected on all lines of columns 156, 160, 164, 168, 172, 176, 180, 184, 188, 192, 196, 200 and 204 in "Feeder Route Data" tab of the Link Cost Calculator were increased by 15%. This information is reflected on pages 108-113 of workpaper A-1, sections 1-4.

- d Adjustment** - Increase innerduct from 40% to 66.7%.

**Application** - This changes is by changing the 60% line 2, column C on page 93 of workpaper A-1, sections 1-4, "Structure Costs".

4. **Adjustment** - Decrease the Land and Buildings loading factor by 2.5%.<sup>1</sup>

**Application** - The amounts in column d of exhibit, part H, section 1, lines 1-8 were multiplied by 97.5%.

5. **Adjustment** - Reduce the installed cost of poles by 10%.

**Application** - This changes is reflected by multiplying the amount in cell 4P in the "Investment by Feeder Route" tab of the Link Cost Calculator provided for workpaper part A-1, sections 1-4. It does not appear Cell 4P is included with exhibits on the record.

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<sup>1</sup> In addition to loops, this adjustment impacts all other unbundled network elements that consider the land and building factor.

**VERIZON NEW YORK INC.**  
How Recommended Adjustments Are  
Applied To Verizon's Cost Studies  
House and Riser Cable

1. **Adjustment** - Increase the fill factor from 40% to 60%.

**Application** - Changing the utilization factor reflected on lines 4 & 16 of pages 1, 3 and 5 as well as lines 26 & 41 of pages 2, 4 and 6 of workpaper, part A-2, section 1.

Switching Costs

1. **Adjustment** - Decrease the cost of switch material from \$127 per access line to \$105.

**Application** - The total local switch investment on line 23 of workpaper part B-2, section 4, page 1, line 23 was changed to equal the product of \$105 per line and the number of lines per switch from workpaper part B-2, section 4, page 2, line 12.

2. **Adjustment** - Reduce tandem switch material costs by the percentage reduction to end office switch material resulting from adjustment 1 (17%) plus an additional 10%.

**Application** - The blended tandem total non-traffic sensitive (NTS) and total traffic sensitive (TS) investments shown on lines 9 and 10 of workpaper part B-2, section 5, page 1 were multiplied by one minus the sum of the switch material adjustment (17%) plus an additional 10%.

**VERIZON NEW YORK INC.**  
How Recommended Adjustments Are  
Applied To Verizon's Cost Studies

3. **Adjustment** - Decrease the Engineer, Furnish and Install (EF&I) costs to reflect decrease in loading factor for digital switches from **43.5%** to **30%**.

Application-Exhibit part H, section 1, page 1, line 17 was revised to **30%**. The factor was applied to the traffic sensitive material investments on workpaper B-2, section 2 pages 1 and 2 as follows. The traffic sensitive material investments from Verizon's 10-19-00 filing were divided by the busy hour minutes of use. The resultant material investment per busy hour minute of use was multiplied by the revised 30% digital switch EF&I factor in order to produce an installation cost per busy hour minute of use. This installation cost per busy hour minute of use was then added to the quotient of the RD's traffic sensitive material investment divided by the busy hour minutes of use. Similarly, the factor was applied to the non-traffic sensitive material investments on workpaper B-1, sections 1 and 2, pages 1, 2 and 3 as follows. The non-traffic sensitive material investments from Verizon's October 19, 2000 filing were divided by the appropriate line utilization adjustment factors. The resultant monthly material investment per port was multiplied by the revised **30%** digital switch EF&I factor to produce a monthly installation cost per port. This installation cost per port was then added to the quotient of the RD's non-traffic sensitive investment divided by the appropriate line utilization adjustment factor.

4. **Adjustment** - Spread the total cost of the switch over **308** days versus **251**.

**Application** - The number of average business days on line 4 of workpaper part B-3, section 3, page 2 was changed from 251 to 308.

**VERIZON NEW YORK INC.**  
How Recommended Adjustments Are  
Applied To Verizon's Cost Studies

5. **Adjustment** - Allocate total switch costs between usage and ports as recommended.

**Application** - The non traffic sensitive local switch investments on line 24 of workpaper part B-2, section 4, page 1, equal the product of multiplying the revised total local switch investments on line 23 by 66%. The traffic sensitive switch investments on line 25 equal the line 23 total switch investments less non-traffic sensitive investments on line 24.

6. **Adjustment** - Remove RTU costs from usage sensitive end office switching charges and add to the non-traffic sensitive port charges.

**Application** - The annual total RTU cost per switch on workpaper part B-2, section 6, page 1, was divided by the statewide average number of lines per end office. The statewide average number of lines per end office was determined by using the number of links per density zone from workpaper part A-1, section 8.1 page 2 to weight the number of lines per model end office shown on workpaper part B-2, section 4, page 2, line 12. A monthly total RTU cost per line was calculated by dividing the annual total RTU cost per switch by the product of 12 and the statewide average number of lines per switch. The annual RTU costs per busy hour minutes of use on line 19 of workpaper part B-2, section 1, page 1, were changed to zero. The monthly total RTU costs per line was added to the total TELRIC monthly cost shown on line 19 of workpaper part B-1, section 1, pages 1-3 and line 19 of workpaper part B-1, section 2, pages 1-3.

6. **Adjustment** - Revise statewide costs for local switching, rates for Meetpoint A and B reciprocal compensation, tandem transient service rates and UCTC rates proposed in exhibit part K.

**Application** - Staff could not calculate the statewide costs with the data on the record. Thus, Verizon should provide with its Brief on Exceptions.