

NBANC

ORIGINAL

**North American Numbering Plan
Billing and Collection Agent**

80 S. Jefferson Road
Whippany, NJ 07981
(973) 884-8085
jricker@neca.org

John A. Ricker
Chief Executive Officer

RECEIVED

MAY - 5 2004

FEDERAL COMMUNICATIONS COMMISSION
OFFICE OF THE SECRETARY

May 5, 2004

Marlene H. Dortch
Secretary
Federal Communications Commission
445 Twelfth Street, SW, TW-A325
Washington, D C 20554

RE. NANPA Fund Administration
CC Docket No 92-237

Dear Ms Dortch:

In accordance with 47 C F R § 52.16(a), enclosed are the original and four (4) copies of the North American Numbering Plan Billing and Collection, Inc. (NBANC) submission of the contribution factor and fund requirement for the North American Numbering Plan Administration (NANPA) Fund for July 2004 – June 2005. The NBANC Board of Directors, by resolution at its April 22nd meeting, authorized this filing.

Acknowledgment and date of receipt of this letter is requested. A duplicate copy has been provided for that purpose

Sincerely,



Enclosures

- cc Eric Einhorn, Wireline Competition Bureau
- Cheryl Callahan, Wireline Competition Bureau
- William Hill, Wireline Competition Bureau
- Pam Slipakoff, Wireline Competition Bureau
- Sanford Williams, Wireline Competition Bureau
- Tim Peterson, Office of the Managing Director
- Robert Atkinson, NANC
- Qualex International

No. of copies _____ 044
List # _____

CERTIFICATE OF SERVICE

ORIGINAL

I hereby certify that a copy of the foregoing filing was served this 5th day of May, 2004, by mailing copies thereof by United States Mail, first class postage paid, or by hand delivery, to the persons listed below.



Maripat Brennan

The following parties were served

Marlene H Dortsch*
Office of the Secretary
445 Twelfth St , SW
Room TW-A325
Washington, DC 20554
(Original and four copies)

Robert Atkinson
Chair, NANC
380 West Shore Trail
Sparta, NJ 07871

Eric Einhorn*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St , SW
Washington, DC 20554

Cheryl Callahan*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St , SW
Washington, DC 20554

William Hill*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St , SW
Washington, DC 20554

Pam Shpakoff*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St , SW
Washington, DC 20554

Sanford Williams*
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth St , SW
Washington, DC 20554

Tim Peterson*
Office of the Managing Director
Federal Communications Commission
445 Twelfth St , SW
Washington, DC 20554

Qualex International*
445 Twelfth St , SW
Room CY-B402
Washington, DC 20554
* Hand delivered

ORIGINAL

Before the
FEDERAL COMMUNICATIONS COMMISSION
Washington, DC 20554

RECEIVED

MAY - 5 2004

**FEDERAL COMMUNICATIONS COMMISSION
OFFICE OF THE SECRETARY**

In the Matter of:)
)
Administration of the North)
American Numbering Plan)

CC Docket No. 92-237

North American Numbering Plan Administration

Contribution Factor and Fund Size

For July 2004 through June 2005

I. Introduction

The North American Billing and Collection, Inc. (NBANC) hereby submits its fund size estimate and proposed contribution factor for use in collection of contributions to the funding of number administration activities for the period July 2004 through June 2005.

NBANC, a wholly owned subsidiary of the National Exchange Carrier Association, Inc. (NECA), was established in 1998 to perform the billing and collection functions associated with cost recovery for North American Numbering Plan Administration (NANPA).¹ NBANC is governed by a Board of Directors composed of representatives from the following industry constituent groups: two representatives of domestic interexchange carriers; two representatives of domestic incumbent local

¹ Administration of the North American Numbering Plan, CC Docket No 92-237, Toll Free Access codes, CC Docket No 95-155 *Third Report and Order*, 12 FCC Rcd 23040 (1997)(*Third Report and Order*)

exchange carriers; two representatives of competitive local exchange carriers; two representatives of wireless carriers; two representatives of non-domestic carriers; two representatives of consumer groups; and two representatives from state and international regulatory bodies.²

NBANC is currently responsible under the Federal Communications Commission's (FCC or Commission) Part 52 Rules, for calculating, assessing, billing and collecting payments for all numbering administration functions and distributing funds to the North American Numbering Plan (NANP) administrator, or other agent designated by the Wireline Competition Bureau (WCB) that performs functions related to numbering administration, on a monthly basis.³

Upon approval of the contribution factor by the Commission, the B&C Agent will bill domestic carriers and international partners for the funding of numbering administration activities. Based on current information for the July 2004 through June 2005 funding year, NBANC proposes continuation of the current contribution factor at a level of 0.000021.

II. Background

The NANPA Fund was originally established to compensate the NANP administrator for numbering plan and central office code administration. Recovery of the cost of NANPA comes from two sources: international participants (Canada and the Caribbean nations) and domestic telecommunications service providers. The fund contribution for domestic carriers is calculated after first reducing the total requirement

² *Id See* Exhibit 1 attached hereto for a list of current NBANC Board members and their term expiration dates

by the portion to be contributed by Canada and the Caribbean nations. The Canadian and Caribbean nations' share of the funding is determined based on a combination of the individual country's population in relation to the total population of participating countries and the percentage of numbering work that is performed for them by the NANPA. For example, if a Caribbean country accounted for 2 percent of the total population of all countries using NANPA resources, and performed three-quarters of the numbering functions using its own number administration resources, the percentage to be used in determining the country's NANPA costs would be adjusted to 0.5%, the two percent multiplied by the 25% of the work functions actually being performed by the NANPA.

United States telecommunications service providers contribute the balance of the funding requirement. Section 52.17 of the Commission's rules requires that all domestic telecommunications carriers contribute on a competitively neutral basis to meet the costs of establishing numbering administration.⁴ Originally, each telecommunications carrier's contribution was based on the relationship of its gross revenues to the total gross revenues of all domestic telecommunications carriers, reduced by all payments for telecommunications services and facilities that had been paid to other telecommunications carriers. Effective with the 2000 – 2001 funding year, the FCC modified the contribution base to include only billed end-user telecommunications revenues.⁵

Prior to 2003, the annual payment amounts of both the number administrator and the billing and collection agent changed March 1 of each year to reflect the succeeding

³ 47 C F R. §52.16(a)

⁴ 47 C F R § 52.17

contract year compensation. In February 2003, when the five-year terms of the numbering administrator and the billing and collection agent were due to expire, the FCC extended their terms on a month-to-month basis. Soon thereafter, the FCC issued a solicitation for a new NANPA. The FCC subsequently retained NeuStar as the numbering administrator subject to a fixed-price contract. That contract is the basis for the numbering administration costs projected for the July 2004 through June 2005 funding year.⁶ In January 2004, the FCC issued a solicitation for a new billing and collection agent. On April 5th, the FCC notified NBANC that Welch & Co. was selected to perform the billing and collection functions. The projected costs for the billing and collection agent function are those corresponding to Year 1 of the fixed-price contract awarded to Welch & Co., as well as expenses for NBANC to transition the work functions to Welch.

In 1999, the Commission, in an effort to reduce administrative burdens on contributors, consolidated the revenue reporting requirements for the universal service mechanisms, the Telecommunications Relay Service Fund, the cost recovery mechanism for administration of the North American Numbering Plan, and the cost recovery mechanism for administration of long-term number portability into the FCC Form 499 Telecommunications Reporting Worksheet.⁷ Rather than providing slightly different revenue information to each of the program administrators, a single submission of carrier revenue information is forwarded to the Universal Service Administrative Company

⁵ *Id*

⁶ See Exhibit 2 for number administration contract pricing.

⁷ 1998 Biennial Regulatory Review – Streamlined Contributor Reporting Requirements Associated with Administration of Telecommunications Relay Service, North American Numbering Plan, Local Number Portability, and Universal Service Support Mechanisms, *Report and Order*, CC Docket 98-171, FCC 99-175 (1999)

(USAC). As the data collection agent, USAC distributes the information necessary for the billing and collection agent to perform its assigned functions. Since the inception of the consolidated revenue data collection, NBANC has compensated USAC for a portion of the costs of the revenue data collection out of its administrative expenses. The solicitation for the billing and collection agent was silent on the collection of revenue information as being the responsibility of the billing and collection agent. As such, the projection for the costs of the revenue data collection activities is separately identified as a cost to the program rather than as a portion of the billing and collection agent's expense projection.

III. Contribution Factor Development

International Participants

As previously discussed, Canada and the Caribbean nations only contribute to the funding of the numbering plan administration functions as those nations only use that function. NANPA operations are made up of two activities: numbering plan administration and central office code administration. The thousand-block pooling administration (PA) functions and carrier audits are funded by domestic carriers only.

For 2004 – 2005, the Canadian and Caribbean contribution is again based on population and an adjustment to reflect the amount of number administration work those countries' administrators perform on their own. Population estimates for 2004 and 2005 were extracted from the Bureau of Census Website (www.census.gov) for each of the international participants, the United States and its possessions.⁸ Based on this data and the discount factors for work performed by others, individual country funding

⁸ Summary Demographic Data of the International Data Base, www.census.gov/cgi-bin/ipc/idbsum (July 17, 2003)

requirements were developed. The Canadian contribution for 2004 - 2005 will be \$67,366; the Caribbean nations in total will be required to contribute \$13,102. The total international participants' contribution is \$80,468. Exhibit 7 details the development of the funding requirement for each international participant.

Domestic Telecommunications Service Providers

Based on the contract between the FCC and NeuStar, NANPA expenses are estimated to be \$1.4 million for 2004 – 2005. Billing and collection expenses, including the work of the revenue data collection agent, amount to \$553 thousand.

Also included in the fund size projection for 2004 – 2005 are amounts for pooling administration and carrier audits. According to the PA contract, the third option year, June 15, 2004 – June 14, 2005, is estimated to cost \$3.4 million.⁹ The Commission's Enforcement Bureau has advised NBANC that sixteen carrier audits are planned between July 2004 and June 2005. Using historical FCC staff purchase orders to project requirements for the funding period, NBANC had budgeted \$700 thousand for carrier audits for the 2004 – 2005 funding year.¹⁰

A contingency of \$1 million is proposed to provide assurance against having to collect additional funds from the contributors for uncollectibles, and to cover the potential for a separate revenue data collection should the Universal Service Fund contribution methodology be changed.

In developing the 2004 – 2005 funding requirement, the NBANC Board recognized the state of flux in the telecommunications industry. Board members agreed that their constituents would benefit most from predictability in their budget planning

⁹ See Exhibit 3 for pooling administration contract pricing

processes. To that end, the Board decided not to reduce the 2004 – 2005 requirement by the total current fund balance but to apply a percentage of the projected balance of \$6.3 million to reduce the funding requirement for 2004 – 2005 and to retain the residual balance to apply against future years. Retaining a portion of the balance will help maintain the contribution factor at or near the current level for the next few years.

Reducing the 2004 - 2005 fund requirement by the Canadian and Caribbean contribution and \$2.0 million of the projected 2003 - 2004 fund balance of \$6.3 million results in a balance of \$4.92 million to be collected from the US telecommunications service providers.

The revenue information collected on the April 1, 2004 FCC Form 499-A reported end-user billed revenues of \$ 234.3 billion. The result of dividing the \$4.92 million net contribution requirement by the \$234.3 billion revenues produces a contribution factor of 0.000021. When coupled with the international funding of \$80 thousand and \$2.0 million fund balance, these funds will provide \$7.0 million to meet number administration requirements in 2004 – 2005. Exhibit 6 details the development of the fund requirement and contribution factor.

Upon approval by the Commission, the factor of 0.000021 will be used to assess each domestic carrier's portion of the 2004 – 2005 NANPA fund contribution. Carriers will be billed in late June 2004. Payments will be due July 12, 2004. Carriers with contribution requirements in excess of \$1,200 may opt to pay in twelve equal monthly installments.

¹⁰ See Exhibit 4 for audit pricing.

IV. Exhibits

This section contains the following exhibits:

- 1.) NBANC Board Member List
- 2.) Letter from Mark Oakey, FCC Contracts and Purchasing Center, concerning NANPA contract between FCC and NeuStar
- 3) Excerpt from thousand-block pooling contract between the FCC and NeuStar
- 4.) Letter from Mark Oakey with FCC purchase orders for auditors; email from Hillary DeNigro, FCC Enforcement Bureau confirming audits for 2004 – 2005.
- 5.) Billing and Collection expense support: excerpt from 1997 NANC recommendation; February 26, 2003 FCC Public Notice regarding extension of NBANC term of administration; April 23, 2004 letter to Cheryl Callahan regarding B&C Agent transition; email from Mark Oakey concerning B&C Agent contract between FCC and Welch & Co.
- 6) NBANC 2004 - 2005 domestic contribution factor
- 7.) Development of 2004 – 2005 funding requirements of Canada and the Caribbean nations

NBANC BOARD OF DIRECTORS

North American Billing and Collection, Inc. (NBANC) is governed by a Board of Directors comprised of representatives from the following industry constituent groups:

GROUP/REPRESENTATIVES	TERM EXPIRATION
DOMESTIC INTEREXCHANGE CARRIERS	
Jonathan Lee, CompTel	June 2004
Karen Mulberry, MCI	July 2005
DOMESTIC INCUMBENT LOCAL EXCHANGE CARRIERS	
Mary Retka, Qwest	March 2006
Richard Schadelbauer, NTCA	May 2006
COMPETITIVE LOCAL EXCHANGE CARRIERS	
Daniel Meldazis, Focal Communications	October 2004
Christine Ruane, Pac-West	August 2005
WIRELESS CARRIERS	
Michael F. Altschul, CTIA	March 2006
Harold Salters, T-Mobile	August 2005
NON-DOMESTIC CARRIERS	
Douglas Birdwise, Bell Canada	March 2005
Teresa David, CANTO	February 2006
CONSUMER GROUPS	
William Black, ME Public Advocate	August 2005
William Vallee, CT Office of Consumer Counsel	April 2006
STATE AND INTERNATIONAL REGULATORY BODIES	
Elliott Smith, IA Utilities Board	July 2005
Brenda Stevens, CRTC	May 2006



Federal Communications Commission
Washington, D.C. 20554

Exhibit 2

July 9, 2003

Mr. John Ricker
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Mr Ricker :

This letter will serve as notification that the Federal Communications Commission (FCC) has awarded the NANPA follow-on contract to NeuStar, Inc., effective today. Total award price for the five year term, is \$5,686,487.00 running from 7-9-2003 through 7-8-2008. Please note that for the base year of the contract the cost is \$0. Payments under the current NANPA agreement shall continue through February 8, 2004.

If you have any questions on this matter, please feel free to contact me on 202-418-0933 or moakey@fcc.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark W. Oakey", with a long, sweeping underline.

Mark W. Oakey
Contracting Officer

AWARD/CONTRACT		1 THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 350)		Rating	Page 1 of Pages 2
2 CONTRACT (Proc inst ident.) NO. CON03000016		3 EFFECTIVE DATE 07/09/2003		4 REQUISITION/PURCHASE REQUEST PROJECT NO	
5 ISSUED BY /Contracts and Purchasing Center 12th St. SW Washington, DC 20554		CODE 00001	6 ADMINISTERED BY (If other than Item 5) CODE		

Exhibit 2

7 NAME AND ADDRESS OF CONTRACTOR (No. street, city, county, State and ZIP Code) Neustar, Inc 46000 Center Oak Plaza Sterling, VA 20166		8 DELIVERY <input type="checkbox"/> FOB Origin <input checked="" type="checkbox"/> Other (See below)	
9 DISCOUNT FOR PROMPT PAYMENT 10 days % 20 days % 30 days % days %		10 SUBMIT INVOICES (4 Copies unless otherwise specified) To THE ADDRESS SHOWN IN ITEM 12	

CODE	FACILITY CODE	11 SHIP TO/MARK FOR No Contacts Identified FCC Warehouse 9300 E Hampton Drive Capital Heights, MD 20743	12 PAYMENT WILL BE MADE BY CODE
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13 AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION <input type="checkbox"/> 10 U S C 2304(c) () <input type="checkbox"/> 41 U S C 253(c) ()	14. ACCOUNTING AND APPROPRIATION DATA No Funding Information
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15A ITEM NO	15B SUPPLIES/SERVICES	15C QUANTITY	15D UNIT	15E UNIT PRICE	15F AMOUNT
	SEE LINE ITEM DETAIL				

15G. TOTAL AMOUNT OF CONTRACT 0 00

16 TABLE OF CONTENTS

()	SEC	DESCRIPTION	PAGE(S)	()	SEC	DESCRIPTION	PAGE(S)
PART I - THE SCHEDULE				PART II - CONTRACT CLAUSES			
X	A	SOLICITATION CONTRACT FORM	1	X	I	CONTRACT CLAUSES	9-13
X	B	SUPPLIES OR SERVICES AND PRICES/COSTS	1	PART III - LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACH.			
X	C	DESCRIPTION/SPECS/WORK STATEMENT	1	X	J	LIST OF ATTACHMENTS	13
	D	PACKAGING AND MARKING	N/A	PART IV - REPRESENTATIONS AND INSTRUCTIONS			
X	E	INSPECTION AND ACCEPTANCE	1		K	REPRESENTATIONS, CERTIFICATIONS, AND OTHER STATEMENTS OF OFFERORS	
X	F	DELIVERIES AND PERFORMANCE	1				
X	G	CONTRACT ADMINISTRATION DATA	2		L	INSTRS., CONDS, AND NOTICES TO OFFERORS	
X	H	SPECIAL CONTRACT REQUIREMENTS	4		M	EVALUATION FACTORS FOR AWARD	

CONTRACTING OFFICER WILL COMPLETE ITEM 17 OR 18 AS APPLICABLE

17 CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return _____ copies to issuing office) Contractor agrees to furnish and deliver all items or perform all the services set forth or otherwise identified above and on any continuation sheets for the consideration stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, certifications, and specifications, as attached or incorporated by reference herein. (Attachments are listed herein)	18 <input checked="" type="checkbox"/> AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number <u>SOL03000001/0001</u> including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award consummates the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.
--	---

19A NAME AND TITLE OF SIGNER (Type or print)	20A NAME OF CONTRACTING OFFICER Dennis O Dorsey
19B NAME OF CONTRACTOR By _____ (Signature of person authorized to sign)	20B UNITED STATES OF AMERICA By <u>Dennis O Dorsey</u> (Signature of Contracting Officer)
19C DATE SIGNED	20C DATE SIGNED 7-9-03

Item Summary

Document Number
CON03000016

Title
NANP Administrator

Page
2 of 2

Exhibit 2

Outstanding Information

Item Number	Description	Delivery Date (Start Date to End Date)	Quantity	Unit of Issue	Unit Price	Total Cost (Includes Discounts)
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001			0.00		\$0.00	\$0.00
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Payments under this contract will be made by NBANC, 80 S Jefferson Rd., Whippany, NJ 07981. Total award price: \$5,686,487.00.

This award incorporates price proposal dated May 12, 2003 from Neustar, Inc., clarifications of June 13, 2003, and incorporates all the terms and conditions of solicitation SOL 03000001

This award is made with \$0 cost for the first 12 month period. Four one year options to be exercised solely at the discretion of the Government. Period of performance is 7/9/2003 through 7/8/2008.

Total Cost: \$0.00

TOTAL PRICE SUMMARY

<u>CLINs</u>	<u>Base Scenario</u>	<u>Total NANPA Price</u>
0001	Automated NANPA System Development and Implementation	\$0
0002	Transition to NANP Administration	\$0
0003	Reporting	\$0
0004	Travel, Not to Exceed Amount	\$0
0005	Data Requirements (CDRLs)	\$0
Base Year		\$0
0101	Automated System Support (operation and maintenance)	\$139,277
0102	NANP Administration	\$1,016,832
0103	Reporting	\$145,560
0104	Travel, Not to Exceed Amount	\$27,770
0105	Data Requirements (CDRLs)	\$47,225
Option Year 1		\$1,376,664
0201	Automated System Support (operation and maintenance)	\$141,734
0202	NANP Administration	\$1,072,163
0203	Reporting	\$148,105
0204	Travel, Not to Exceed Amount	\$27,960
0205	Data Requirements (CDRLs)	\$48,055
Option Year 2		\$1,438,017
0301	Automated System Support (operation and maintenance)	\$144,235
0302	NANP Administration	\$1,049,484
0303	Reporting	\$150,696
0304	Travel, Not to Exceed Amount	\$28,152
0305	Data Requirements (CDRLs)	\$48,900
Option Year 3		\$1,421,467
0401	Automated System Support (operation and maintenance)	\$133,789
0402	NANP Administration	\$1,048,966
0403	Reporting	\$147,800
0404	Travel, Not to Exceed Amount	\$28,346
0405	Data Requirements (CDRLs)	\$49,780
0406	Transition	\$41,679
Option Year 4		\$1,450,340
Total Firm-Fixed Price - Base Year Plus Four Option Years:		\$5,688,487

AWARD/CONTRACT		1. THIS CONTRACT IS A RATED ORDER UNDER OPAS (16 CFR 360)		Rating	Page of Pages 1 2		
2 CONTRACT (Proc. Inst. Ident.) NO. N01000016		3 EFFECTIVE DATE 06/14/2001		4. REQUISITION/PURCHASE REQUEST PROJECT NO			
5 ISSUED BY FCC /Contracts and Purchasing Center 445 12th St., SW Washington, DC 20554		CODE 00001	6 ADMINISTERED BY (if other than item 6)		CODE		
7 NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, State and ZIP Code) Neustar, Inc. 1120 Vermont Ave., NW Suite 400 Washington, DC 20006			8. DELIVERY <input type="checkbox"/> FOB Origin <input checked="" type="checkbox"/> Other (See below)		9. DISCOUNT FOR PROMPT PAYMENT 10 days % 20 days % 30 days % days %		
CODE *		FACILITY CODE		10. SUBMIT INVOICES (4 Copies unless other - specify) To THE ADDRESS SHOWN BY		ITEM 12	
11 SHIP TO/MARK FOR		CODE	12. PAYMENT WILL BE MADE BY FCC /Accounts Processing Branch Financial Operations Division 445 12th St., SW Washington, DC 20554		CODE Inv		
13. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION. <input type="checkbox"/> 10 U.S.C 2304(c) () <input type="checkbox"/> 41 U.S.C. 253(c) (2)			14. ACCOUNTING AND APPROPRIATION DATA No Funding Information				
15A ITEM NO.	15B. SUPPLIES/SERVICES		15C. QUANTITY	15D. UNIT	15E. UNIT PRICE	15F. AMOUNT	
	SEE LINE ITEM DETAIL						
15G. TOTAL AMOUNT OF CONTRACT						0.00	
18 TABLE OF CONTENTS							
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	C	DESCRIPTION/SPECS/WORK STATEMENT			J	LIST OF ATTACHMENTS	
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	E	INSPECTION AND ACCEPTANCE			K	REPRESENTATIONS, CERTIFICATIONS, AND OTHER STATEMENTS OF OFFERORS	
	F	DELIVERIES AND PERFORMANCE			L	INSTRS, CONDS., AND NOTICES TO OFFERORS	
	G	CONTRACT ADMINISTRATION DATA			M	EVALUATION FACTORS FOR AWARD	
	H	SPECIAL CONTRACT REQUIREMENTS					
CONTRACTING OFFICER WILL COMPLETE ITEM 17 OR 18 AS APPLICABLE							
17 <input checked="" type="checkbox"/> CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return <u>2</u> copies to issuing office) Contractor agrees to furnish and deliver all items or perform all the services set forth or otherwise identified above and on any continuation sheets for the consideration stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, certifications, and specifications, as attached or incorporated by reference herein. (Attachments are listed herein.)				18. <input type="checkbox"/> AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number _____ including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award consummates the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.			
19A NAME AND TITLE OF SIGNER (Type or print) <i>Franklin - Sr VP Operations</i>			20A. NAME OF CONTRACTING OFFICER Sonna Stampone				
19B. NAME OF CONTRACTOR By <i>[Signature]</i> Signature of person authorized to sign		19C. DATE SIGNED 6.15.01	20B. UNITED STATES OF AMERICA By <i>[Signature]</i> (Signature of Contracting Officer)		20C. DATE SIGNED 6.15.01		

Line Item Summary	Document Number CON01000016	Title Pooling Administrator - Neustar	Page 2 of 2
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No Funding Information

Line Item Number	Description	Delivery Date (Start Date to End Date)	Quantity	Unit of Issue	Unit Price	Total Cost (Includes Discounts)
1	Award of contract made under solicitation SOL01000011, Pooling Administrator Services	09/30/2001	0 00	ea	\$ 0.00	\$ 0.00

This contract awards CLINS 1 and 2. CLIN 3 will be ordered on an ad hoc basis and is not separately priced. This award incorporates the Technical proposals of January 20, 2001 and April 13, 2001 and pricing proposal of April 13, 2001. Optionally offered "CLIN 4" is not exercised at this time. Total Contract Ceiling: \$17,902,665.00 (exclusive of award fee). Award fee to be negotiated. This contract is subject to the withholding terms of the "Payments" clause, 52.232.07.

Total Cost: \$0.00

April 12, 2001

NEUSTAR
Pooling Administration

Total Estimated Value of Contract

CLINs	Estimated Costs	Estimated Fee	Total Value
CLIN 0001	\$2,830,200.50	\$181,132.83	\$3,011,333.34
CLIN 0002	\$632,552.92	\$27,832.33	\$660,385.25
CLIN 0003	\$0.00	\$0.00	\$0.00
CLIN 0101	\$2,943,829.19	\$129,528.48	\$3,073,357.68
CLIN 0102	\$0.00	\$0.00	\$0.00
CLIN 0201	\$3,035,643.19	\$133,568.30	\$3,169,211.49
CLIN 0202	\$0.00	\$0.00	\$0.00
CLIN 0301	\$3,214,618.87	\$141,443.23	\$3,356,062.10
CLIN 0302	\$0.00	\$0.00	\$0.00
CLIN 0401	\$3,353,774.91	\$147,566.10	\$3,501,341.01
CLIN 0402	\$0.00	\$0.00	\$0.00
Total	\$16,010,619.59	\$761,071.27	\$16,771,690.86
 OPTIONAL CLIN 0004	 \$770,315.57	 \$0.00	 \$770,315.57

Exhibit 3



Federal Communications Commission
Washington, D.C. 20554

Exhibit 4

February 28, 2002

Ms. Maripat Brennan
NBANC
80 S. Jefferson Road
Whippany, NJ 07981

Dear Ms. Brennan:

This letter will serve as notification that the Federal Communications Commission (FCC) has selected two firms to perform NRO audits. The firms are Arthur Andersen and KPMG. These firms were selected to participate in a basic ordering agreement (BOA) under the auspices of the GSA Schedule for auditing services. The first two audits have been placed with Arthur Andersen and performance began on February 25, 2002. The firms to be audited are IdeaOne Telecom of Fargo, ND and Range Corporation of Marquette, MI. Also attached is the no cost purchase order form that tells Andersen that payment will come from NBANC. The cost of the first two audits is \$71,616.00 plus travel expenses. Invoices will be processed for payment authorization in the Common Carrier Bureau by Anthony Dale through our Accounts Processing Branch here in the Commission.

Two additional audits are pending with KPMG and I will notify you separately of that cost when finalized.

Also, NBANC should set aside an additional \$10,000 for expenditures against the original engagement of Mitre for assistance in the Thousands Block Pooling contract. A copy of that modification will be forwarded to you.

If you have any questions on this matter, please feel free to contact me on 202-418-0933 or moakey@fcc.gov.

Sincerely,

A handwritten signature in cursive script, reading "Mark W. Oakey".

Mark W. Oakey
Contracting Officer

ORDER FOR SUPPLIES OR SERVICES

PAGE 1 OF 4 PAGES

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1 DATE OF ORDER 02/28/2002		2. CONTRACT NO. (If any) GS23F8118H		6 SHIP TO	
3 ORDER NO PUR02000359		4 REQUISITION/REFERENCE NO CCB02000002		a. NAME OF CONSIGNEE No Shipping Information	
5 ISSUING OFFICE (Address correspondence to) FCC /Contracts and Purchasing Center 445 12th St. SW Washington DC 20554				b. STREET ADDRESS	
7. TO:				f. SHIP VIA	
a NAME OF CONTRACTOR				8 TYPE OF ORDER	
b COMPANY NAME Arthur Andersen, LLP				<input type="checkbox"/> a PURCHASE	
c STREET ADDRESS 1345 Ave. of the Americas, Attn.: Joseph Loscalzo				REFERENCE YOUR:	
d CITY New York		e STATE NY		f. ZIP CODE 10105	
9 ACCOUNTING AND APPROPRIATION DATA				10. REQUISITIONING OFFICE FCC/Common Carrier Bureau	

11 BUSINESS CLASSIFICATION (Check appropriate box(es))			
<input type="checkbox"/> a SMALL	<input checked="" type="checkbox"/> b OTHER THAN SMALL	<input type="checkbox"/> c DISADVANTAGED	<input type="checkbox"/> d. WOMEN-OWNED
12 F O B POINT Destination		14 GOVERNMENT B/L NO	15 DELIVER TO F O B. POINT ON OR BEFORE (Date)
13. PLACE OF		16. DISCOUNT TERMS	
SPECTION	b. ACCEPTANCE	10 days % 20 days % 30 days % days %	

17 SCHEDULE (See reverse for Rejections)

ITEM NO (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	SEE LINE ITEM DETAIL					

SEE BILLING INSTRUCTIONS ON REVERSE	18. SHIPPING POINT	19 GROSS SHIPPING WEIGHT	20 INVOICE NO.		17(h) TOT. (Cont. pages)	
	21 MAIL INVOICE TO: No Contacts Identified					
	a. NAME FCC /Accounts Processing Branch				\$0.00	17(i) GRAND TOTAL
	b. STREET ADDRESS (or P O Box) 1919 M Street, NW #452.					
c CITY Washington	d. STATE DC	e. ZIP CODE 20554				

UNITED STATES OF AMERICA BY (Signature) *Mark Oakey*

23. NAME (Typed)
Mark Oakey
TITLE: CONTRACTING/ORDERING OFFICER

ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

INSTRUCTIONS: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER
02/28/2002

CONTRACT NO.
GS23F8118H

ORDER NO.
PUR02000359

ITEM NO (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	<p>Numbering Compliance Audit law previously supplied SOW.</p> <p>Companies selected for audit: Sprint United Telephone Co. of the Carolinas, New Bern, NC, American Cellular Corp of Oklahoma City, OK. This is a No-Cost Purchase Request (PR) authorizing engagement effective 2/25/02. All invoices shall be submitted to address in Block #21 on the first page of this order. All payments will be made by: NBANC 80 S Jefferson Rd Whippany, NJ 07981 COTR. Anthony Dale Payments for travel are over and above the amount to be paid for the audits (\$71,618.00)</p> <p>Reference Requisition: CCB02000002</p>	2.00	ea	0.000	0.00	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ⇒ \$0.00

ORDER FOR SUPPLIES OR SERVICES

PAGE OF PAGES
1 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

1 DATE OF ORDER 03/08/2002	2 CONTRACT NO. (If any) GS23F8127H	6 SHIP TO.	
ORDER NO PUR02000373	4 REQUISITION/REFERENCE NO CCB02000003	a NAME OF CONSIGNEE No Shipping Information	
5 ISSUING OFFICE (Address correspondence to) FCC /Contracts and Purchasing Center 445 12th St., SW Washington DC 20554		b. STREET ADDRESS	
7 TO.		c CITY	d. STATE e ZIP CODE
a NAME OF CONTRACTOR		f SHIP VIA	
b COMPANY NAME KPMG, LLP		8. TYPE OF ORDER	
c STREET ADDRESS 707 17th St., Suite 2300		<input type="checkbox"/> a PURCHASE <input checked="" type="checkbox"/> b. DELIVERY - Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.	
d CITY Denver	e STATE CO	f. ZIP CODE 80202	REFERENCE YOUR Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated
9 ACCOUNTING AND APPROPRIATION DATA		10 REQUISITIONING OFFICE FCC/Common Carrier Bureau	

11 BUSINESS CLASSIFICATION (Check appropriate box(es))			
<input type="checkbox"/> a SMALL	<input checked="" type="checkbox"/> b OTHER THAN SMALL	<input type="checkbox"/> c DISADVANTAGED	<input type="checkbox"/> d. WOMEN-OWNED
12 F O B POINT Destination	14 GOVERNMENT B/L NO	15 DELIVER TO F O B POINT ON OR BEFORE (Date)	16. DISCOUNT TERMS
13. PLACE OF			10 days %
INSPECTION	b ACCEPTANCE		20 days %
			30 days %
			days %

17 SCHEDULE (See reverse for Rejections)

ITEM NO (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	SEE LINE ITEM DETAIL					
18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT	20. INVOICE NO.			
21 MAIL INVOICE TO: No Contacts Identified						17(h) TOT (Cont pages)
SEE BILLING INSTRUCTIONS ON REVERSE	a. NAME FCC /Accounts Processing Branch					
	b STREET ADDRESS (or P.O Box) 1919 M Street, NW #452,					
	c CITY Washington	d. STATE DC	e. ZIP CODE 20554		\$0.00	17(i) GRAND TOTAL
	UNITED STATES OF AMERICA BY (Signature) <i>Mark G. Oakley</i>					

23. NAME (Typed)
Mark Oakley
TITLE CONTRACTING/ORDERING OFFICER

**ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION**

IMPORTANT: Mark all packages and papers with contract and/or order numbers.

DATE OF ORDER 03/08/2002	CONTRACT NO GS23F8127H	ORDER NO. PUR02000373
-----------------------------	---------------------------	--------------------------

ITEM NO (a)	SUPPLIES OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
0001	<p>Numbering Resource Optimization (NRO) Audits (2)</p> <p>This is a No Cost Purchase Request (PR) on behalf of FCC/CCB/Accounting Safeguards Division (ASD). The funds (i.e., \$94,920.00 total for two - \$47,460 for each audit exclusive of travel expenses) for the two audits are from the North American Billing and Collection, Inc. (NBANC). Invoices shall be forwarded to the address in Block #21 on the first page of this order. The invoice payments will be made by NBANC.</p> <p>80 S Jefferson Road Whippany, NJ 07981</p> <p>COTR: Anthony Dale</p> <p>Reference Requisition: CCB02000003</p>	2.00	ea	0.000	0.00	

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17) ⇒ \$0.00

Exhibit 4

From: "Hillary DeNigro" <Hillary.DeNigro@fcc.gov>
To: <mbrenna@neca.org>
Date: 4/2/04 3:31PM
Subject: FW Follow on to earlier email

Maripat,

The Enforcement Bureau's Investigations and Hearing's Division expects to have 3 numbering audits during the period July 2003-June 2004 and 16 numbering audits during the period July 2004-June 2005.

Thanks

mpB

-----Original Message-----

From: William Davenport
Sent: Thursday, April 01, 2004 4:38 PM
To: Trent Harkrader, Hillary DeNigro, Hugh Boyle
Subject: FW Follow on to earlier email

More on numbering audits

*** Non-Public For Internal Use Only ***

-----Original Message-----

From: Maripat Brennan [mailto:mbrenna@neca.org]
Sent: Thursday, April 01, 2004 4:04 PM
To: William Davenport
Subject: Follow on to earlier email

Bill

Right after I sent you the earlier email, I received the following from Mark Oakey in response to my request for a status on the NANPA B&C Bid. Mark rescinded the two audits I mentioned that would have been paid from the \$700 thousand budget this year

"No decision just yet, Maripat. Sometime in the next 5 workdays. Also, I am rescinding my memo on the 2 audits on the Pooling contract. Numbering funds will not be used to pay for these."

Maripat

NANP Working Group Evaluation Team Report to the North American Numbering Council (NANC) on a North American Numbering Plan (NANP Administrator and Billing and Collection Agent (BCA)

Appendix

PRICE SUMMARY

LOCKHEED

(\$000)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
NANPA	1,680	1,750	1,820	1,900	1,980	9,130
COCode/NPA	1,620	2,530	3,030	3,160	3,290	13,630
B & C	405	422	440	458	477	2,202
TOTAL	3,705	4,702	5,290	5,518	5,747	24,962

NECA

(\$000)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
NANPA						
COCode/NPA						
B&C	268	257	289	277	312	1,403
TOTAL	268	257	289	277	312	1,403



PUBLIC NOTICE

Federal Communications Commission
445 12th St., S.W.
Washington, D.C. 20554

News Media Information 202 / 418-4
Internet: <http://www.fcc>
TTY: 1-888-835-4

DA 03-580

Released: February 26, 2003

**THE FEDERAL COMMUNICATIONS COMMISSION EXTENDS THE TERMS OF
ADMINISTRATION FOR NEUSTAR, INC. AS THE NORTH AMERICAN
NUMBERING PLAN ADMINISTRATOR AND NBANC, INC. AS THE NUMBERING
BILLING AND COLLECTION AGENT**

CC Docket No. 92-237

The Federal Communications Commission (Commission) has extended the terms of administration for NeuStar, Inc. (NeuStar), as the North American Numbering Plan Administrator (NANPA), and NBANC, Inc. (NBANC), as the billing and collection agent for numbering administration. The extensions are on a month-to month basis until terminated in writing by the Commission. NeuStar and NBANC have each agreed to continue in their respective capacities as the NANPA and as the billing and collection agent for numbering administration in accordance with the existing Requirements Documents, FCC rules and orders, and industry guidelines. Both entities shall be compensated at their current rate unless modified by the Commission in writing.

For further information, contact Sanford Williams of the Wireline Competition Bureau, Telecommunications Access Policy Division, at (202) 418-7400 or swilliam@fcc.gov. The TTY number is (202) 418-0484.

--FCC--

NBANC

North American Numbering Plan Billing and Collection Agent

John A. Ricker
Chief Executive Officer

80 S Jefferson Road
Whippany, NJ 07981
(973) 884-8085
jricker@neca.org

April 23, 2004

Ms. Cheryl Callahan
Assistant Chief
Telecommunications Access Policy Division
Federal Communications Commission
445 Twelfth St., SW
Washington, DC 20554

Re: Transition Plan to New NANP Billing and Collection (B&C) Agent

Dear Ms. Callahan:

We at North American Billing and Collection, Inc. (NBANC) were disappointed to learn of the Commission's decision to utilize a different vendor as the Billing and Collection Agent for North American Numbering Plan billing and collection activities. We are committed, however, to ensuring a smooth transition to the Commission's new vendor.

To that end, we reviewed the Commission's proposed transition plan and have some concern as to the timing of some activities and the apparent omission of others. For example, the proposed schedule calls for representatives of the new vendor to meet with NBANC on May 1st, a Saturday, to observe the process of issuing invoices for the 2004/2005 contributions. There is no process to be observed in May; the issuance of invoices for the annual contributions occurs subsequent to Commission approval of the annual contribution factor in late June. Additionally, it seems out of sequence to notify contributors of changes that will happen as a result of the new NANP B&C Agent and provide them with new payment destination information a week after the invoices have been sent out, presumably by NBANC.

The transition plan should also include the introduction of the new vendor to the Revenue Data Collection Agent as well. Of greater concern is that the plan does not include any opportunity for the new vendor to meet with the Managing Director's Office to ensure that the financial reporting meets the Commission's requirements. At a minimum, the plan should include meeting with the Managing Director's Office to ensure

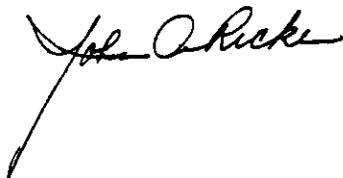
that its systems are equipped to implement the "red light rule" requirements stemming from the recent Order implementing various aspects of the Debt Collection Improvement Act (DCIA).¹ Joint meetings are currently being held with the Commission, USAC and NECA-TRS.

As previously stated, NBANC is committed to ensuring an orderly transition of this important administrative function. However, the transition schedule as currently designed, appears to require NBANC to perform functions for which it will not be able to recover its costs. As you are well aware, NBANC is being compensated at the monthly amount that was in effect when its contract ended fifteen months ago. Requests for additional compensation since that time have yet to be acted upon. It now appears that NBANC is going to be required to perform the billing and collection activities for the upcoming funding year, without an opportunity to recover the cost of those activities.

Historically, the billing and collection of funds is the most costly activity performed by the B&C Agent. During the months that these activities occur, costs significantly exceed revenues. Through its fixed monthly rate process, NBANC has been able to recoup billing and collection costs during the months following the billing and collection activity. With the contractual arrangement coming to a close, NBANC is no longer in a position to recoup its losses. Likewise, the proposed transition schedule appears to require NBANC to maintain operations through the end of 2004 in the event that transitional questions may arise. This also appears to be a function for which compensation will not be available.

NBANC proposes that the Commission agree to compensate NBANC at the current monthly rate through the end of calendar year 2004 for the performance of the billing and collection and transition activities detailed in the transition plan. This will assure the Commission of a seamless transition to the new vendor. In the alternative, the transition schedule should be expedited so that the new vendor is in position to perform the annual billing and collection functions beginning July 1, 2004.

Sincerely,



cc: M Reger
T. Peterson
M. Oakey
S. Williams
R. Atkinson, NANC Chair
NBANC Board of Directors

¹ REPORT and ORDER, MD Docket No. 02-339, released April 13, 2004

14049

AWARD/CONTRACT		1. THIS CONTRACT IS A FATED ORDER UNDER DPAS (18 CFR 200)		Rating	Page of Pages 1 3
2. CONTRACT (Proc. Inst. Ident.) NO. CON0400004		3. EFFECTIVE DATE 04/05/2004		4. REQUISITION/PURCHASE REQUEST PROJECT NO.	
5. ISSUED BY FCC/Contracts and Purchasing Center 445 12th St., SW Washington, DC 20554		CODE 00001	6. ADMINISTERED BY (if other than Item 4) CODE		

Exhibit 5

7. NAME AND ADDRESS OF CONTRACTOR (No., street, city, country, State and ZIP Code) Welch & Co. 181 Slater St. 12th Floor Ottawa, Ontario, K1P 5H8		8. DELIVERY <input type="checkbox"/> FOB Origin <input checked="" type="checkbox"/> Other (See below)	
CODE		FACILITY CODE	
9. DISCOUNT FOR PROMPT PAYMENT 10 days % 20 days % 30 days % days %		10. EXACT NUMBER of copies unless other - also specify To WHO ADDRESS SECTION 02	

11. SHIP TO/MARK FOR CODE	12. PAYMENT WILL BE MADE BY CODE
No Shipping Information	

13. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION: <input type="checkbox"/> 10 U.S.C. 2304(e) () <input type="checkbox"/> 41 U.S.C. 203(e) ()	14. ACCOUNTING AND APPROPRIATION DATA No Funding Information
---	---

15A. ITEM NO.	15B. SUPPLIES/SERVICES	15C. QUANTITY	15D. UNIT	15E. UNIT PRICE	15F. AMOUNT
	SEE LINE ITEM DETAIL				

15G. TOTAL AMOUNT OF CONTRACT 1,184,000.00

16. TABLE OF CONTENTS							
()	SEC	DESCRIPTION	PAGE(S)	()	SEC	DESCRIPTION	PAGE(S)
PART I - THE SCHEDULE				PART II - CONTRACT CLAUSES			
	A	SOLICITATION CONTRACT FORM		X	I	CONTRACT CLAUSES	3-19
X	B	SUPPLIES OR SERVICES AND PRICES/COSTS	2	PART III - LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACH.			
X	C	DESCRIPTIONS/SPECS/WORK STATEMENT	2-4	X	J	LIST OF ATTACHMENTS	20
	D	PACKAGING AND MARKING		PART IV - REPRESENTATIONS AND INSTRUCTIONS			
X	E	INSPECTION AND ACCEPTANCE	4		K	REPRESENTATIONS, CERTIFICATIONS, AND OTHER STATEMENTS OF OFFERORS	
X	F	DELIVERIES AND PERFORMANCE	4		L	INSTRS., CONDNS. AND NOTICES TO OFFERORS	
X	G	CONTRACT ADMINISTRATION DATA	4-6		M	EVALUATION FACTORS FOR AWARD	
X	H	SPECIAL CONTRACT REQUIREMENTS	7-8				

CONTRACTING OFFICER WILL COMPLETE ITEM 17 OR 18 AS APPLICABLE

17. <input checked="" type="checkbox"/> CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return 2 copies to issuing office) Contractor agrees to furnish and deliver all items or perform all the services set forth or otherwise identified above and on any continuation sheets for the consideration stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, certifications, and specifications, as attached or incorporated by reference herein. (Attachments are listed herein.)	18. <input type="checkbox"/> AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number _____ including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award commences the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.
--	---

19A. NAME AND TITLE OF SIGNER (Type or print) GARTH STEELE, PARTNER	20A. NAME OF CONTRACTING OFFICER Dennis O. Dorsey
19B. NAME OF CONTRACTOR By <u>Garth Steele</u> (Signature of person authorized to sign)	20B. UNITED STATES OF AMERICA By <u>[Signature]</u> (Signature of Contracting Officer)
19C. DATE SIGNED Apr 5/04	20C. DATE SIGNED 4/9/04

Line Item Summary	Document Number COND4000004	Title Billing and Collection Agent	Page 2 of 2
--------------------------	---------------------------------------	--	-----------------------

No Funding Information

Exhibit 5

Line Item Number	Description	Delivery Date (Start Date to End Date)	Quantity	Unit of Issue	Unit Price	Total Cost (Includes Options)
------------------	-------------	---	----------	---------------	------------	----------------------------------

0001	This award is made on the basis of Welch & Co. Technical and Price Proposals dated 3/3/2004 for	09/30/2003	60.00		\$19,900.000	\$ 1,194,000.00
------	---	------------	-------	--	--------------	-----------------

the billings and collection agent to administer North American Numbering Plan funds. Section 4.4 is hereby deleted from the proposal. The contract shall commence July 1, 2004 of which the first 3 months shall constitute a transition period from the incumbent contractor. The transition plan referenced at 3.4 in the above referenced Technical Proposal shall be adjusted to the 3 month time frame of July 1, 2004 to September 30, 2004, at which time Welch and Company shall commence full operation as the Billing Collection agent on Oct. 1, 2004. This transition period shall not count against the 60 month total of the contract. The contract shall consist of a one year base period commencing Oct. 1, 2004 with 4 one year options to be exercised solely at the discretion of the Government. Fee shall be \$19,900.00 per month.

Invoices shall be submitted to the FCC Financial Operations, Travel and Operations group, 446 12 th St. SW, Washington, DC 20554.

Total Cost: \$1,194,000.00

**NANPA FUND CONTRIBUTION FACTOR
July 2004 through June 2005**

EXHIBIT 6

DISBURSEMENT PROJECTION

<u>Line #</u>	<u>NANPA</u>	<u>Source</u>	<u>7/04-6/05</u>
1	NANPA Administration	Exh 2, 7/03 Contract, \$1.4M*69% per NeuStar 12/11/03	\$949,898
2	CO Code Administration	Exh 2, 7/03 Contract, \$1.4M*31% per NeuStar 12/11/03	<u>\$426,766</u>
3	Total NANPA	Ln 1 + Ln 2	\$1,376,664
4	1K Block Pooling Administration	Exh 3, FCC-NeuStar Contract, Yr 4	\$3,356,062
5	Carrier Audits	Exh 4, FCC 2/02 & 3/02 PO, 4/04 email	\$700,000
	B&C		
6	BILLING AND COLLECTION	Exh 5, NBANC Billing, 4/04 Transition Letter	\$156,048
7		NBANC Request for Add'l Reimbursement	\$58,439
8		Exh 5, Welch & Co Contract	\$238,800
9		Data Collection Agent	\$100,000
10	ANNUAL OPERATIONS AUDIT	FCC Letters, NANC 2/10/98, NBANC 12/22/00, +	\$40,000
11	CONTINGENCY	Uncoll, potential 499A expenses, ins deductible	<u>\$1,000,000</u>
12	Total B&C		\$1,593,287
13	Total 7/04 - 6/05 Funding Requirement	Ln 3 + Ln 4 + Ln 5 + Ln 12	\$7,026,013

CONTRIBUTION PROJECTION

	International Participants		
14	Canada	Exh 7, Calculation of Canadian and Caribbean NANPA Contributions	\$67,366
15	Caribbean Countries	Exh 7, Calculation of Canadian and Caribbean NANPA Contributions	<u>\$13,102</u>
16	Total International Contribution	Ln 14 + Ln 15	\$80,468
	Domestic Telecommunications Carriers		
17	7/03-6/04 fund balance	EOY projection as of April 2004	\$6,273,191
18	32% bal to be applied against 7/04-6/05 reqt		\$2,025,127
19	68% bal to be held and applied against future yrs		\$4,248,064
20	Net Contribution Requirement	Ln 13 - Ln 16 - Ln 18	\$4,920,418
21	Contribution Base - 2003 End User Revenues	Revenues reported on 2004 FCC Form 499-A as of 4/26/04	\$234,305,625,709
22	Contribution Factor - July 2004 - June 2005	Ln 20 / Ln 21	0.000021

CALCULATION OF CANADIAN AND CARIBBEAN NANPA CONTRIBUTIONS

EXHIBIT 7

ACC'T		2004	2005	ADJUST	7/04-12/04	1/05-6/05	2004	2005	7/04-12/04	1/05-6/05	7/0-6/05 Total	OPTIONAL MONTHLY
CODE	COUNTRY	POPULATION	POPULATION	FACTOR	NANP ADM	NANP ADM	PCT TOTAL	PCT TOTAL	BILLING AMT	BILLING AMT	BILLING AMT	PAYMENT
	United States	293,028,000	295,665,252				85.2354%	85.2371%				
	Puerto Rico	3,898,000	3,917,490				1.1338%	1.1294%				
	US Virgin Islands	108,775	107,687				0.0316%	0.0310%				
	Guam	166,090	168,581				0.0483%	0.0486%				
	Northern Marianas	78,252	80,287				0.0228%	0.0231%				
	American Samoa	57,902	57,902				0.0168%	0.0167%				
817588	Canada	32,508,000	32,800,572	0.75	\$474,949	\$474,949	9.4559%	9.4561%	\$33,682.90	\$33,683.58	\$67,366.48	\$5,613.87
899900	Anguilla	13,008	13,242	0.34	\$474,949	\$474,949	0.0038%	0.0038%	\$6.11	\$6.16	\$12.27	
899902	Antigua & Barbuda	68,320	68,730	0.34	\$474,949	\$474,949	0.0199%	0.0198%	\$32.09	\$32.00	\$64.09	
899904	Bahamas	299,697	301,795	0.34	\$474,949	\$474,949	0.0872%	0.0870%	\$140.77	\$140.50	\$281.27	
899906	Barbados	278,289	279,124	0.34	\$474,949	\$474,949	0.0809%	0.0805%	\$130.72	\$129.94	\$260.66	
899908	Bermuda	64,935	65,390	0.34	\$474,949	\$474,949	0.0189%	0.0189%	\$30.50	\$30.44	\$60.94	
899910	British Virgin Islands	22,187	22,631	0.34	\$474,949	\$474,949	0.0065%	0.0065%	\$10.42	\$10.54	\$20.96	
899912	Cayman Islands	43,103	44,267	0.34	\$474,949	\$474,949	0.0125%	0.0128%	\$20.25	\$20.61	\$40.85	
899914	Dominica	69,278	69,139	0.34	\$474,949	\$474,949	0.0202%	0.0199%	\$32.54	\$32.19	\$64.73	
899916	Dominican Republic	8,834,000	8,948,842	0.34	\$474,949	\$474,949	2.5696%	2.5799%	\$4,149.49	\$4,166.02	\$8,315.51	\$692.96
899918	Grenada	89,357	89,536	0.34	\$474,949	\$474,949	0.0260%	0.0258%	\$41.97	\$41.68	\$83.65	
899920	Jamaica	2,713,000	2,731,991	0.34	\$474,949	\$474,949	0.7892%	0.7876%	\$1,274.34	\$1,271.84	\$2,546.19	\$212.18
899922	Montserrat	9,245	9,643	0.34	\$474,949	\$474,949	0.0027%	0.0028%	\$4.34	\$4.49	\$8.83	
899924	St Kitts & Nevis	38,836	38,991	0.34	\$474,949	\$474,949	0.0113%	0.0112%	\$18.24	\$18.15	\$36.39	
899926	St Lucia	164,213	166,348	0.34	\$474,949	\$474,949	0.0478%	0.0480%	\$77.13	\$77.44	\$154.57	
899928	St Vincent & The Grenadines	117,193	117,545	0.34	\$474,949	\$474,949	0.0341%	0.0339%	\$55.05	\$54.72	\$109.77	
899930	Trinidad & Tobago	1,097,000	1,088,224	0.34	\$474,949	\$474,949	0.3191%	0.3137%	\$515.28	\$506.61	\$1,021.89	\$85.16
899932	Turks & Caicos Islands	19,956	20,555	0.34	\$474,949	\$474,949	0.0058%	0.0059%	\$9.37	\$9.57	\$18.94	
	Total Population	343,786,636	346,873,764				100%	100%	\$40,231.53	\$40,236.48	\$80,468.00	
	US & Possessions	297,279,117	299,939,297				86.4720%	86.4693%				
	Caribbean Nations	13,941,617	14,075,993				4.0553%	4.0580%	\$6,548.62	\$6,552.90	\$13,101.52	
	Canada	32,508,000	32,800,572				9.4559%	9.4561%	\$33,682.90	\$33,683.58	\$67,366.48	
	Total Caribbean and Canada	46,449,617	46,876,565				13.5112%	13.5140%	\$40,231.53	\$40,236.48	\$80,468.00	

DOCKET NO. 92-237

DOCUMENT OFF-LINE

This page has been substituted for one of the following:

- o This document is confidential (**NOT FOR PUBLIC INSPECTION**)

- o An oversize page or document (such as a map) which was too large to be scanned into the ECFS system.

- o Microfilm, microform, certain photographs or videotape.

- Other materials which, for one reason or another, could not be scanned into the ECFS system.

The actual document, page(s) or materials may be reviewed (**EXCLUDING CONFIDENTIAL DOCUMENTS**) by contacting an Information Technician at the FCC Reference Information Centers) at 445 12th Street, SW, Washington, DC, Room CY-A257. Please note the applicable docket or rulemaking number, document type and any other relevant information about the document in order to ensure speedy retrieval by the Information Technician

One diskette