

Mr. Griffin
November 25, 2002
Page 3

As you are aware no work on the listed schools may begin before July 1, 2003.

Please provide five copies of your response to Jim Dodge at 4860 Ruffner Street, Annex Room 12, by 4:00 P.M. on or before December 15, 2002.

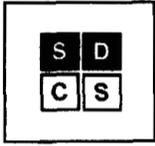
If you have any questions, please call Jim Dodge, Senior Technology Specialist at (858) 637-3688.

Sincerely,

Joanne Pilgrim
Contract Specialist

Enclosure: Appendix A

cc: Chuck Brown, Evan Leslie, Joanne Pilgrim



SAN DIEGO CITY SCHOOLS

Proposition MM
Repair Our Neighborhood Schools

MAINTENANCE & OPERATIONS CENTER ANNEX, RM. 10 – 4860 Ruffner St, San Diego, CA 92111-1522

(858) 637-6242
FAX (858) 573-5856

FACILITIES MANAGEMENT
Acquisitions and Asset Management

November 25, 2002

Mr. Ryan Stachowiak
VECTOR Resources
3530 Voyager Street
Torrance, CA 90503

Dear Mr. Stachowiak:

Subject: Request for pricing, Year 6 Erate Schools

Reference: Agreement C-6367 dated December 11, 2001

In accordance with the above-referenced Agreement, the District is requesting pricing for Year 6 Erate Schools as listed below:

<u>School</u>	<u>Type</u>
Adams	Elementary
Bayview	Elementary
Brooklyn	Elementary
Crawford	High School
Darnall	Elementary
Encanto	Elementary
Florence	Elementary
Fremont	Elementary
Fulton	Elementary
Hamilton	Elementary
Jefferson	Elementary
Johnson	Elementary
Kennedy	Elementary
Knox	Elementary
Linda Vista	Elementary
Linda Vista Annex	Elementary
Lincoln	High School
Marshall	Elementary
McKinley	Elementary
Paradise Hills	Elementary
Perkins	Elementary
Rowan	Elementary

"The mission of San Diego City Schools is to improve student achievement by supporting teaching and learning in the classroom."

Mr. Stachowiak
November 25, 2002
Page 2

Sherman
Valencia Park
Washington

Elementary
Elementary
Elementary

This information shall be provided as outlined in Appendix A which is attached hereto. The System Integrator shall provide pricing for each of the three parts. Pricing should include taxes, shipping or other applicable costs.

Appendix A "Cost Sheet"

The System Integrator shall complete the site specific cost sheets as outlined in this Appendix. Costs shall be accounted for separately in each part as follows:

<u>Services</u>	<u>Agreement Section</u>
<u>Part I Non-Hardware Elements</u>	
As Built Documentation	10
Project Management	3.a.
<u>Part II Active Hardware</u>	
LAN Equipment	3., 3.d.(2).
<u>Part III Infrastructure Verification</u>	
Site Survey/Verification	3.c.
Acceptance Testing	3.c.
Cabling Testing	3.d.(4)., 3.d.(5).

Actual count of switches must be verified during the site survey.

Services Not Included

Pricing for the following items shall not be provided as part of this request:

<u>Services</u>	<u>Agreement Reference</u>
IP Addressing Development	3. b.
Network Management	3. d. (3).
Asset Management System	3. d. (1).
Maintenance	5 (2 nd and 3 rd yr.)
Training	7

Mr. Stachowiak
November 25, 2002
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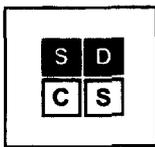
If you have any questions, please call Jim Dodge, Senior Technology Specialist at (858) 637-3688.

Sincerely,

Joanne Pilgrim
Contract Specialist

Enclosure: Appendix A

cc: Chuck Brown, Evan Leslie, Joanne Pilgrim



SAN DIEGO CITY SCHOOLS

Proposition 530
Repair Our Neighborhood Schools

MAINTENANCE & OPERATIONS CENTER ANNEX, RM. 10 – 4860 Ruffner St, San Diego, CA 92111-1522

(858) 637-6242
FAX (858) 573-5856

FACILITIES MANAGEMENT
Acquisitions and Asset Management

January 24, 2003

Mr. Kevin Lawler
International Business Machines
4660 La Jolla Village Dr., Suite 300
San Diego, CA 92122

Dear Mr. Lawler:

Subject: Request for pricing, Year 6 Erate Schools (80%)

Reference: Agreement C-6472 dated June 11, 2002

In accordance with the above-referenced Agreement, the District is requesting pricing for Year 6 Erate Schools as listed below:

<u>School</u>	<u>Type</u>
Cadman	Elementary
Dewey	Elementary
Field	Elementary
Hancock	Elementary
Kearny	High School
Jones	Elementary
Muir	Alternative
Oak Park	Elementary
Rolando	Elementary
Ross	Elementary

This information shall be provided as outlined in Appendix A which is attached hereto. The System Integrator shall provide pricing for each of the three parts. Pricing should include taxes, shipping or other applicable costs.

Appendix A "Cost Sheet"

The System Integrator shall complete the site specific cost sheets as outlined in this Appendix. Costs shall be accounted for separately in each part as follows:

<u>Services</u>	<u>Agreement Section</u>
<u>Part I Non-Hardware Elements</u>	
As Built Documentation	10
Project Management	3.a.
<u>Part II Active Hardware</u>	
LAN Equipment	3., 3.d.(2).
<u>Part III Infrastructure Verification</u>	
Site Survey/Verification	3.c.
Acceptance Testing	3.c.
Cabling Testing	3.d.(4)., 3.d.(5).

Actual count of switches must be verified during the site survey.

Services Not Included

Pricing for the following items shall not be provided as part of this request:

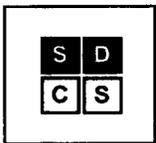
<u>Services</u>	<u>Agreement Reference</u>
IP Addressing Development	3. b.
Network Management	3. d. (3).
Asset Management System	3. d. (1).
Maintenance	5 (2 nd and 3 rd yr.)
Training	7

Please provide your response via email to Jim Dodge at 4860 Ruffner Street, Annex Room 12, by 4:00 P.M. on or before January 30, 2003.

If you have any questions, please call Jim Dodge, Senior Technology Specialist at (858) 637-3688.

Sincerely,

Joanne Pilgrim
Contract Specialist



SAN DIEGO CITY SCHOOLS

Proposition MM
Repair Our Neighborhood Schools

MAINTENANCE & OPERATIONS CENTER ANNEX, RM. 10 – 4860 Ruffner St, San Diego, CA 92111-1522

(858) 637-6242

FAX (858) 573-5856

FACILITIES MANAGEMENT
Acquisitions and Asset Management

January 24, 2003

Mr. Thomas Griffin
Science Applications International Corporation
10260 Campus Point Dr.
San Diego, CA 92121

Dear Mr. Griffin:

Subject: Request for pricing, Year 6 Erate Schools (80%)

Reference: Agreement C-6366 dated December 11, 2001

In accordance with the above-referenced Agreement, the District is requesting pricing for Year 6 Erate Schools as listed below:

<u>School</u>	<u>Type</u>
Cadman	Elementary
Dewey	Elementary
Field	Elementary
Hancock	Elementary
Kearny	High School
Jones	Elementary
Muir	Alternative
Oak Park	Elementary
Rolando	Elementary
Ross	Elementary

This information shall be provided as outlined in Appendix A which is attached hereto. The System Integrator shall provide pricing for each of the three parts. Pricing should include taxes, shipping or other applicable costs.

Appendix A "Cost Sheet"

The System Integrator shall complete the site specific cost sheets as outlined in this Appendix. Costs shall be accounted for separately in each part as follows:

<u>Services</u>	<u>Agreement Section</u>
<u>Part I Non-Hardware Elements</u>	
As Built Documentation	10
Project Management	3.a.
<u>Part II Active Hardware</u>	
LAN Equipment	3., 3.d.(2).
<u>Part III Infrastructure Verification</u>	
Site Survey/Verification	3.c.
Acceptance Testing	3.c.
Cabling Testing	3.d.(4)., 3.d.(5).

Actual count of switches must be verified during the site survey.

Services Not Included

Pricing for the following items shall not be provided as part of this request:

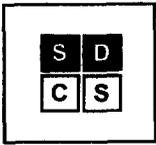
<u>Services</u>	<u>Agreement Reference</u>
IP Addressing Development	3. b.
Network Management	3. d. (3).
Asset Management System	3. d. (1).
Maintenance	5 (2 nd and 3 rd yr.)
Training	7

Please provide your response via email to Jim Dodge at 4860 Ruffner Street, Annex Room 12, by 4:00 P.M. on or before January 30, 2003.

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Sincerely,

Joanne Pilgrim
Contract Specialist



SAN DIEGO CITY SCHOOLS

Proposition 53
Repair Our Neighborhood Schools

MAINTENANCE & OPERATIONS CENTER ANNEX, RM. 10 – 4860 Ruffner St, San Diego, CA 92111-1522

(858) 637-6242
FAX (858) 573-5856

FACILITIES MANAGEMENT
Acquisitions and Asset Management

November 25, 2002

Mr. Gene Bild
Pacific Bell
4229 Ponderosa Ave, Suite A
San Diego, CA 92125

Dear Mr. Bild:

Subject: Request for pricing, Year 6 Erate Schools

Reference: Agreement C-6365 dated December 11, 2001

In accordance with the above-referenced Agreement, the District is requesting pricing for Year 6 Erate Schools as listed below:

<u>School</u>	<u>Type</u>
Adams	Elementary
Bayview	Elementary
Brooklyn	Elementary
Crawford	High School
Darnall	Elementary
Encanto	Elementary
Florence	Elementary
Fremont	Elementary
Fulton	Elementary
Hamilton	Elementary
Jefferson	Elementary
Johnson	Elementary
Kennedy	Elementary
Knox	Elementary
Linda Vista	Elementary
Linda Vista Annex	Elementary
Lincoln	High School
Marshall	Elementary
McKinley	Elementary
Paradise Hills	Elementary
Perkins	Elementary
Rowan	Elementary

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Mr. Bild
November 25, 2002
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Sherman
Valencia Park
Washington

Elementary
Elementary
Elementary

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Appendix A "Cost Sheet"

The System Integrator shall complete the site specific cost sheets as outlined in this Appendix. Costs shall be accounted for separately in each part as follows:

<u>Services</u>	<u>Agreement Section</u>
<u>Part I Non-Hardware Elements</u>	
As Built Documentation	10
Project Management	3.a.
<u>Part II Active Hardware</u>	
LAN Equipment	3., 3.d.(2).
<u>Part III Infrastructure Verification</u>	
Site Survey/Verification	3.c.
Acceptance Testing	3.c.
Cabling Testing	3.d.(4), 3.d.(5).

Actual count of switches must be verified during the site survey.

Services Not Included

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<u>Services</u>	<u>Agreement Reference</u>
IP Addressing Development	3. b.
Network Management	3. d. (3).
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Maintenance	5 (2 nd and 3 rd yr.)
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Mr. Bild
November 25, 2002
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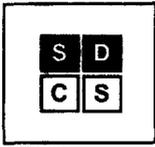
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Joanne Pilgrim
Contract Specialist

Enclosure: Appendix A

cc: Chuck Brown, Evan Leslie, Joanne Pilgrim



SAN DIEGO CITY SCHOOLS

Proposition MM
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FACILITIES MANAGEMENT
Acquisitions and Asset Management

January 24, 2003

Mr. Ryan Stachowiak
Vector Resources
3530 Voyager Street
Torrance, CA 90503

Dear Mr. Stachowiak:

Subject: Request for pricing, Year 6 Erate Schools (80%)

Reference: Agreement C-6367 dated December 11, 2002

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Dewey	Elementary
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Hancock	Elementary
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Ross	Elementary

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Appendix A "Cost Sheet"

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Sincerely,

Joanne Pilgrim
Contract Specialist

Vendor	School	Initial Bid	Year 6	Difference
SBC	Mckinley Elementary	\$317,214	\$230,605	\$86,609
Vector	Bayview Elementary	\$420,464	\$209,389	\$211,075
Vector	Fulton Elementary	\$399,981	\$220,099	\$179,882
Vector	Crawford HS	\$955,064	\$505,323	\$449,741

Vendor	Package (90%)	Construction End Date (30)	Pricing (40)	Performance (30)	Total
SAIC	Year 6 Awards	0	40	5	45
SBC	Year 6 Awards	10	30	15	55
Vector	Year 6 Awards	20	10	30	60
IBM	Year 6 Awards	10	20	15	45

Vendor	Package (80%)	Construction End Date (30)	Pricing (40)	Performance (30)	Total
SAIC	Year 6 Awards	n/a	no bid	n/a	n/a
SBC	Year 6 Awards	20	30	10	60
Vector	Year 6 Awards	10	10	30	50
IBM	Year 6 Awards	10	20	10	40

Key:

- Construction end date and performance demonstrate ability to complete work on schedule.
- Pricing is ranking of vendor (40 point for lowest bidder - 10 for highest)
- Performance is vendor's past work record.

LAN Electronics Year 6 E-RATE

VECTOR	VECTOR	VECTOR	VECTOR	VECTOR	VECTOR	VECTOR	VECTOR	TOTAL
SAIC	BAYVIEW	BROOKLYN	FULTON	PERKINS	WASHINGTON	PARADISE HILLS	CRAWFORD	
Scheduled construction finish	Dec-03	Dec-03	Nov-03	Oct-04	Sep-04	Jun-03	Dec-03	
Non Hardware Elements	\$31,256.09	\$38,856.86	\$34,634.21	\$34,634.21	\$29,567.03	\$34,634.21	\$64,192.78	
Active Networking Hardware	\$147,910.29	\$179,319.84	\$155,528.90	\$169,796.57	\$144,100.98	\$169,796.57	\$272,380.13	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$10,814.32	\$13,444.12	\$11,983.12	\$11,983.12	\$10,229.92	\$11,983.12	\$22,210.11	
Other Charges	\$716.20	\$905.79	\$800.46	\$800.46	\$674.07	\$800.46	\$1,537.73	
Sales Tax	\$11,463.05	\$13,897.29	\$12,053.49	\$13,159.23	\$11,167.83	\$13,159.23	\$21,109.46	
School Total	\$202,159.95	\$246,423.90	\$215,000.18	\$230,373.59	\$195,739.83	\$230,373.59	\$381,430.21	
Prop MM Estimates	\$301,545.60	\$366,230.85	\$348,767.25	\$340,271.70	\$292,577.55	\$348,767.25	\$627,111.90	
Difference	-\$99,385.65	-\$119,806.95	-\$133,767.07	-\$109,898.11	-\$96,837.72	-\$118,393.66	-\$245,681.69	
SBC/PB	BAYVIEW	BROOKLYN	FULTON	PERKINS	WASHINGTON	PARADISE HILLS	CRAWFORD	
Non Hardware Elements	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	
Active Networking Hardware	\$156,370.02	\$190,977.33	\$164,731.46	\$180,525.53	\$147,774.50	\$180,525.53	\$353,939.26	
Labor	\$18,046.50	\$20,998.50	\$19,358.50	\$19,358.50	\$16,734.50	\$19,358.50	\$39,038.50	
Infrastructure Verification	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$10,650.00	
Other Charges	\$1,563.70	\$1,909.77	\$1,647.31	\$1,805.26	\$1,477.74	\$1,805.26	\$3,539.39	
Sales Tax	\$12,118.68	\$14,800.74	\$12,766.69	\$13,990.73	\$11,452.52	\$13,990.73	\$27,430.29	
School Total	\$205,625.90	\$246,213.34	\$216,030.96	\$233,207.02	\$194,966.26	\$233,207.02	\$443,874.44	
Prop MM Estimates	\$301,545.60	\$366,230.85	\$348,767.25	\$340,271.70	\$292,577.55	\$348,767.25	\$627,111.90	
Difference	-\$95,919.70	-\$120,017.51	-\$132,736.29	-\$107,064.68	-\$97,611.29	-\$115,560.23	-\$183,237.46	
VECTOR	BAYVIEW	BROOKLYN	FULTON	PERKINS	WASHINGTON	PARADISE HILLS	CRAWFORD	
Non Hardware Elements	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	
Active Networking Hardware	\$174,153.06	\$211,691.81	\$183,382.22	\$200,155.36	\$169,538.48	\$200,155.36	\$428,546.06	
Labor	\$12,580.00	\$14,875.00	\$13,345.00	\$13,685.00	\$12,070.00	\$13,685.00	\$33,405.00	
Infrastructure Verification	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	
Other Charges	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	
Sales Tax	\$13,496.86	\$16,406.12	\$14,212.12	\$15,512.04	\$13,139.23	\$15,512.04	\$33,212.32	
School Total	\$209,389.92	\$252,132.93	\$220,099.34	\$238,512.40	\$203,907.71	\$238,512.40	\$505,323.38	\$1,867,878.08
Prop MM Estimates	\$301,545.60	\$366,230.85	\$348,767.25	\$340,271.70	\$292,577.55	\$348,767.25	\$627,111.90	
Difference	-\$92,155.68	-\$114,097.92	-\$128,667.91	-\$101,759.30	-\$88,669.84	-\$110,254.85	-\$121,788.52	
IBM	BAYVIEW	BROOKLYN	FULTON	PERKINS	WASHINGTON	PARADISE HILLS	CRAWFORD	
Non Hardware Elements	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	
Active Networking Hardware	\$150,397.81	\$183,708.49	\$158,480.53	\$173,605.09	\$146,356.45	\$173,605.09	\$321,394.00	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	
Other Charges	\$1,503.98	\$1,837.08	\$1,584.81	\$1,736.05	\$1,463.56	\$1,736.05	\$3,213.94	
Sales Tax	\$11,655.83	\$14,237.40	\$12,282.24	\$13,454.39	\$11,342.62	\$13,454.39	\$24,908.03	
School Total	\$221,402.62	\$257,627.97	\$230,192.58	\$246,640.53	\$217,007.63	\$246,640.53	\$407,360.97	
Prop MM Estimates	\$301,545.60	\$366,230.85	\$348,767.25	\$340,271.70	\$292,577.55	\$348,767.25	\$627,111.90	
Difference	-\$80,142.98	-\$108,602.88	-\$118,574.67	-\$93,631.17	-\$75,569.92	-\$102,126.72	-\$219,750.93	

LAN Electronics Year 6 E-RATE

	SBC	SBC	SBC	SBC	SBC	SBC	SBC	TOTAL
SAIC	KNOX	LINDA VISTA	LINDA VISTA ANNEX	MARSHALL	MCKINLEY	VALENCIA PARK	DARNALL	
Scheduled construction finish	May-05	Feb-04	Jul-04	May-04	Jan-04	Mar-04	Jun-04	
Non Hardware Elements	\$47,302.17	\$34,634.21	\$20,277.19	\$45,613.11	\$33,789.68	\$46,457.64	\$34,634.21	
Active Networking Hardware	\$212,634.04	\$169,796.57	\$123,149.80	\$194,557.06	\$167,891.92	\$210,729.38	\$169,796.57	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$16,366.12	\$11,983.12	\$7,015.72	\$15,781.72	\$11,690.92	\$16,073.92	\$11,983.12	
Other Charges	\$1,116.44	\$800.46	\$442.36	\$1,074.31	\$779.40	\$1,095.37	\$800.46	
Sales Tax	\$16,479.14	\$13,159.23	\$9,544.11	\$15,078.17	\$13,011.62	\$16,331.53	\$13,159.23	
School Total	\$293,897.91	\$230,373.59	\$160,429.18	\$272,104.37	\$227,163.54	\$290,687.84	\$230,373.59	
Prop MM Estimates	\$434,691.38	\$348,767.25	\$250,099.80	\$430,443.60	\$340,271.70	\$434,691.38	\$348,767.25	
Difference	-\$140,793.47	-\$118,393.66	-\$89,670.62	-\$158,339.23	-\$113,108.16	-\$144,003.54	-\$118,393.66	
SBC/PB	KNOX	LINDA VISTA	LINDA VISTA ANNEX	MARSHALL	MCKINLEY	VALENCIA PARK	DARNALL	
Non Hardware Elements	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	
Active Networking Hardware	\$227,675.00	\$180,525.53	\$129,195.34	\$207,700.21	\$178,435.17	\$225,584.64	\$180,525.53	
Labor	\$24,278.50	\$19,358.50	\$13,782.50	\$23,622.50	\$19,030.50	\$23,950.50	\$19,358.50	
Infrastructure Verification	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	
Other Charges	\$2,276.75	\$1,805.26	\$1,291.95	\$2,077.00	\$1,784.35	\$2,255.85	\$1,805.26	
Sales Tax	\$17,644.81	\$13,990.73	\$10,012.64	\$16,096.77	\$13,828.73	\$17,482.81	\$13,990.73	
School Total	\$289,402.06	\$233,207.02	\$171,809.43	\$267,023.48	\$230,605.75	\$286,800.80	\$233,207.02	\$1,712,055.56
Prop MM Estimates	\$434,691.38	\$348,767.25	\$250,099.80	\$430,443.60	\$340,271.70	\$434,691.38	\$348,767.25	
Difference	-\$145,289.32	-\$115,560.23	-\$78,290.37	-\$163,420.12	-\$109,665.95	-\$147,890.58	-\$115,560.23	
VECTOR	KNOX	LINDA VISTA	LINDA VISTA ANNEX	MARSHALL	MCKINLEY	VALENCIA PARK	DARNALL	
Non Hardware Elements	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	
Active Networking Hardware	\$251,537.85	\$200,155.36	\$144,158.29	\$230,150.13	\$197,848.07	\$249,230.56	\$200,155.36	
Labor	\$17,510.00	\$13,855.00	\$9,775.00	\$16,490.00	\$13,430.00	\$17,170.00	\$13,770.00	
Infrastructure Verification	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	
Other Charges	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Sales Tax	\$19,494.18	\$15,512.04	\$11,172.27	\$17,836.64	\$15,333.23	\$19,315.37	\$15,512.04	
School Total	\$297,702.03	\$238,682.40	\$174,265.56	\$273,636.77	\$235,771.30	\$294,875.93	\$238,597.40	
Prop MM Estimates	\$434,691.38	\$348,767.25	\$250,099.80	\$430,443.60	\$340,271.70	\$434,691.38	\$348,767.25	
Difference	-\$136,989.35	-\$110,084.85	-\$75,834.24	-\$156,806.83	-\$104,500.40	-\$139,815.45	-\$110,169.85	
IBM	KNOX	LINDA VISTA	LINDA VISTA ANNEX	MARSHALL	MCKINLEY	VALENCIA PARK	DARNALL	
Non Hardware Elements	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	
Active Networking Hardware	\$219,039.85	\$173,605.09	\$124,128.97	\$199,873.93	\$171,584.41	\$217,019.17	\$173,605.09	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	
Other Charges	\$2,190.40	\$1,736.05	\$1,241.29	\$1,998.74	\$1,715.84	\$2,170.19	\$1,736.05	
Sales Tax	\$16,975.59	\$13,454.39	\$9,620.00	\$15,490.23	\$13,297.79	\$16,818.99	\$13,454.39	
School Total	\$296,050.84	\$246,640.53	\$192,835.26	\$275,207.90	\$244,443.04	\$293,853.35	\$246,640.53	
Prop MM Estimates	\$434,691.38	\$348,767.25	\$250,099.80	\$430,443.60	\$340,271.70	\$434,691.38	\$348,767.25	
Difference	-\$138,640.54	-\$102,126.72	-\$57,264.54	-\$155,235.70	-\$95,828.66	-\$140,838.03	-\$102,126.72	

LAN Electronics Year 6 E-RATE						
	SAIC	SAIC	SAIC	SAIC	SAIC	TOTAL
SAIC	ENCANTO	FLORENCE	SHERMAN	FRANKLIN	ADAMS	
Scheduled construction finish	Apr-05	Jan-05	Mar-05	May-05	Dec-04	
Non Hardware Elements	\$60,814.65	\$22,810.78	\$55,747.47	\$32,100.62	\$45,613.11	
Active Networking Hardware	\$257,376.16	\$128,863.76	\$231,680.57	\$149,814.94	\$194,557.06	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$21,041.31	\$7,892.32	\$19,288.12	\$11,106.52	\$15,781.72	
Other Charges	\$1,453.47	\$505.56	\$1,327.08	\$737.27	\$1,074.31	
Sales Tax	\$19,946.65	\$9,986.94	\$17,955.24	\$11,610.66	\$15,078.17	
School Total	\$360,632.24	\$170,059.36	\$325,998.48	\$205,370.01	\$272,104.37	\$1,334,164.46
Prop MM Estimates	\$533,358.83	\$258,595.35	\$481,416.90	\$336,023.93	\$399,626.33	
Difference	-\$172,726.59	-\$88,535.99	-\$155,418.42	-\$130,653.92	-\$127,521.96	
SBC/PB	ENCANTO	FLORENCE	SHERMAN	FRANKLIN	ADAMS	
Non Hardware Elements	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	
Active Networking Hardware	\$276,914.83	\$135,466.42	\$248,578.60	\$158,460.38	\$207,700.21	
Labor	\$29,526.50	\$14,766.50	\$27,558.50	\$18,374.50	\$23,622.50	
Infrastructure Verification	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	
Other Charges	\$2,769.15	\$1,354.66	\$2,485.79	\$1,584.60	\$2,077.00	
Sales Tax	\$21,460.90	\$10,498.65	\$19,264.84	\$12,280.68	\$16,096.77	
School Total	\$348,198.38	\$179,613.23	\$315,414.73	\$208,227.16	\$267,023.48	
Prop MM Estimates	\$533,358.83	\$258,595.35	\$481,416.90	\$336,023.93	\$399,626.33	
Difference	-\$185,160.45	-\$78,982.12	-\$166,002.17	-\$127,796.77	-\$132,602.85	
VECTOR	ENCANTO	FLORENCE	SHERMAN	FRANKLIN	ADAMS	
Non Hardware Elements	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	
Active Networking Hardware	\$305,227.63	\$151,080.16	\$274,610.75	\$176,460.35	\$230,549.97	
Labor	\$21,420.00	\$10,370.00	\$19,550.00	\$12,835.00	\$16,745.00	
Infrastructure Verification	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	
Other Charges	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Sales Tax	\$23,655.14	\$11,708.71	\$21,282.33	\$13,675.68	\$17,867.62	
School Total	\$359,462.77	\$182,318.87	\$324,603.08	\$212,131.03	\$274,322.59	
Prop MM Estimates	\$533,358.83	\$258,595.35	\$481,416.90	\$336,023.93	\$399,626.33	
Difference	-\$173,896.06	-\$76,276.48	-\$156,813.82	-\$123,892.90	-\$125,303.74	
IBM	ENCANTO	FLORENCE	SHERMAN	FRANKLIN	ADAMS	
Non Hardware Elements	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	
Active Networking Hardware	\$266,495.29	\$130,191.01	\$239,246.65	\$152,418.49	\$199,873.93	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	
Other Charges	\$2,664.95	\$1,301.91	\$2,392.47	\$1,524.18	\$1,998.74	
Sales Tax	\$20,653.38	\$10,089.80	\$18,541.62	\$11,812.43	\$15,490.23	
School Total	\$347,994.62	\$199,227.81	\$315,785.67	\$223,196.00	\$275,207.90	
Prop MM Estimates	\$533,358.83	\$258,595.35	\$481,416.90	\$336,023.93	\$399,626.33	
Difference	-\$185,364.21	-\$59,367.54	-\$165,631.23	-\$112,827.93	-\$124,418.43	
		With Drawn				

LAN Electronics Year 6 E-RATE

	IBM	IBM	IBM	IBM	IBM	IBM	TOTAL
SAIC	PACKAGE TWO						
	JEFFERSON	FREMONT	JOHNSON	KENNEDY	LINCOLN	ROWAN	
Scheduled construction finish	May-04	Feb-04	Apr-04	Jun-04		Apr-04	
Non Hardware Elements	\$29,567.03	\$18,588.13	\$36,323.27	\$63,348.24	\$76,860.73	\$26,188.91	
Active Networking Hardware	\$144,100.98	\$105,072.82	\$173,605.88	\$263,090.12	\$314,049.25	\$136,482.37	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$10,229.92	\$6,431.32	\$12,567.52	\$21,917.91	\$26,593.11	\$9,061.12	
Other Charges	\$674.07	\$400.23	\$842.59	\$1,516.67	\$1,853.70	\$589.82	
Sales Tax	\$11,167.83	\$8,143.14	\$13,454.46	\$20,389.48	\$24,338.82	\$10,577.38	
School Total	\$195,739.83	\$138,635.64	\$236,793.72	\$370,262.42	\$443,695.61	\$182,899.60	
Prop MM Estimates	\$296,825.33	\$215,148.98	\$357,262.80	\$546,102.15	\$998,200.00	\$279,834.23	
Difference	-\$101,085.50	-\$76,513.34	-\$120,469.08	-\$175,839.73	-\$554,504.39	-\$96,934.63	
SBC/PB	JEFFERSON	FREMONT	JOHNSON	KENNEDY	LINCOLN	ROWAN	
Non Hardware Elements	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	\$9,277.00	
Active Networking Hardware	\$152,189.30	\$109,220.54	\$184,706.25	\$283,185.91	\$423,257.57	\$143,827.86	
Labor	\$17,390.50	\$13,126.50	\$20,014.50	\$30,510.50	\$44,942.50	\$16,078.50	
Infrastructure Verification	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$10,650.00	\$8,250.00	
Other Charges	\$1,521.89	\$1,092.21	\$1,847.06	\$2,831.86	\$4,232.58	\$1,438.28	
Sales Tax	\$11,794.67	\$8,464.59	\$14,314.73	\$21,946.91	\$32,802.46	\$11,146.66	
School Total	\$200,423.36	\$149,430.84	\$238,409.54	\$356,002.18	\$525,162.11	\$190,018.30	
Prop MM Estimates	\$296,825.33	\$215,148.98	\$357,262.80	\$546,102.15	\$998,200.00	\$279,834.23	
Difference	-\$96,401.97	-\$65,718.14	-\$118,853.26	-\$190,099.97	-\$473,037.89	-\$89,815.93	
VECTOR	JEFFERSON	FREMONT	JOHNSON	KENNEDY	LINCOLN	ROWAN	
Non Hardware Elements	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	
Active Networking Hardware	\$169,538.48	\$122,770.57	\$204,769.94	\$312,149.50	\$419,140.71	\$160,309.32	
Labor	\$12,070.00	\$8,925.00	\$14,195.00	\$22,015.00	\$36,125.00	\$11,220.00	
Infrastructure Verification	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00	
Other Charges	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	
Sales Tax	\$13,139.23	\$9,514.72	\$15,869.67	\$24,191.59	\$32,483.41	\$12,423.97	
School Total	\$203,907.71	\$150,370.29	\$243,994.61	\$367,516.09	\$497,909.12	\$193,113.29	
Prop MM Estimates	\$296,825.33	\$215,148.98	\$357,262.80	\$546,102.15	\$998,200.00	\$279,834.23	
Difference	-\$92,917.62	-\$64,778.69	-\$113,268.19	-\$178,586.06	-\$500,290.88	-\$86,720.94	
IBM	JEFFERSON	FREMONT	JOHNSON	KENNEDY	LINCOLN	ROWAN	
Non Hardware Elements	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	\$48,884.00	
Active Networking Hardware	\$146,356.45	\$104,963.05	\$177,646.45	\$272,557.33	\$365,362.00	\$138,273.73	
Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Infrastructure Verification	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	\$8,961.00	
Other Charges	\$1,463.56	\$1,049.63	\$1,776.46	\$2,725.57	\$3,653.62	\$1,382.74	
Sales Tax	\$11,342.62	\$8,134.64	\$13,767.60	\$21,123.19	\$28,315.56	\$10,716.21	
School Total	\$217,007.63	\$171,992.32	\$251,035.51	\$354,251.09	\$455,176.18	\$208,217.68	
Prop MM Estimates	\$296,825.33	\$215,148.98	\$357,262.80	\$546,102.15	\$998,200.00	\$279,834.23	\$1,657,680.41
Difference	-\$79,817.70	-\$43,156.66	-\$106,227.29	-\$191,851.06	-\$543,023.82	-\$71,616.55	

Certificate of Service

I, Stephen E. Coran, an attorney with the law firm of Rini Coran, PC, hereby certify that a copy of the foregoing "Request for Review of the Decision of the Universal Service Administrator, or in the Alternative, Request for Waiver by the San Diego Unified School District" was sent by first-class mail this 22nd day of February, 2005, to:

Administrator
Universal Service Administrative Company
Box 125 – Correspondence Unit
80 South Jefferson Road
Whippany, New Jersey 07981



Stephen E. Coran

DOCKET NO. 02-6

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