

Analysis of DSL being Reclassified from a Regulated Service to a Non-regulated Service
 Impact on Monitor Cooperative Telephone Company

	Total	Non-Reg	Interstate	State
Revenue Requirement				
Base Case - Current	\$ 1,550,933		\$ 780,999	\$ 769,934
DSL as Non-reg	\$ 1,550,788	\$ 71,643	\$ 721,377	\$ 757,768
Chg in Rev. Req.	\$ (145)	\$ 71,643	\$ (59,622)	\$ (12,166)
DSL Customers		58		
Annual Cost Per Customer		\$1,235		
Monthly Cost Per Customer		\$103		

Summary

1. Monitor would lose \$59,622 in interstate settlements
2. \$71,643 would be assigned to the Non-reg DSL service (This doesn't include any additional costs associated with a non-regulated offering)
3. Monitor would also lose \$12,166 in revenue requirement from the state jurisdiction

Analysis of DSL being Reclassified from a Regulated Service to a Non-regulated Service
 Impact on Pioneer Telephone Cooperative

	Total	Non-Reg	Interstate	State
Revenue Requirement				
Base Case - Current	\$17,033,373		\$9,093,737	\$7,939,636
DSL as Non-reg	\$17,031,718	\$1,042,668	\$8,108,307	\$7,880,743
Chg in Rev. Req.	(\$1,655)	\$1,042,668	(\$985,430)	(\$58,893)
DSL Customers		1,991		
Annual Cost Per Customer		\$524		
Monthly Cost Per Customer		\$44		

Summary

1. Pioneer would lose \$985,430 in interstate settlements
2. \$1,042,668 would be assigned to the Non-reg DSL service (This doesn't include any additional costs associated with a non-regulated offering)
3. Pioneer would lose \$58,893 of State Revenue Requirement

Analysis of DSL being Reclassified from a Regulated Service to a Non-regulated Service
Impact on Scio Mutual Telephone Association

	Total	Non-Reg	Interstate	State
Revenue Requirement				
Base Case - Current	\$3,241,115		\$1,897,513	\$1,343,602
DSL as Non-reg	\$3,240,565	\$257,569	\$1,677,551	\$1,305,445
Chg in Rev. Req.	(\$550)	\$257,569	(\$219,962)	(\$38,157)
DSL Customers		212		
Annual Cost Per Customer		\$1,215		
Monthly Cost Per Customer		\$101		

Summary

1. Scio would lose \$219,962 in interstate settlements
2. \$257,569 would be assigned to the Non-reg DSL service (This doesn't include any additional costs associated with a non-regulated offering)
3. Scio would lose \$38,157 in revenue requirements from the state jurisdiction