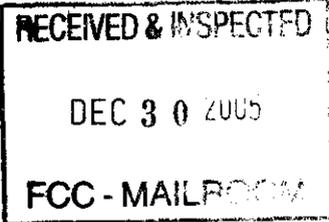


CGB CC-0163



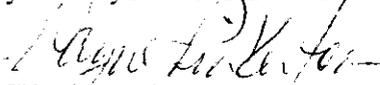
First Baptist Church
1560 Popp's Ferry Road
Biloxi, MS 39532
228-396-8500

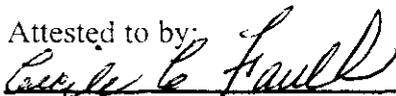
Ref: First Baptist Church of Biloxi, Mississippi
79.1 Closed Captioning of Video Programming

Pursuant to the FCC Ruling on Closed Captioning of Video Programming, First Baptist Church of Biloxi, Mississippi respectfully petitions for an exemption in accordance with 79.1 (f) characterizing "undue burden".

1. As a relatively small church with an annual revenue budget of \$1.8 million, the monetary expense of closed captioning and the demand for human resources would impede our ability to consistently provide various ministries (supporting documentation included). For the year 2005, we project a shortfall of \$116,248.
2. Our television ministry team is composed solely of volunteers under the leadership of one paid staff member.
3. We broadcast weekly on Sunday mornings from 11:00 a.m. to 12:00 p.m. Our broadcasts are usually live. Occasionally, we will pre-tape an earlier service from that same morning and air it at 11:00 a.m. In both cases, we do not have the manpower to commit to closed captioning.
4. During our broadcast, we have a "signer" in the sanctuary. Since we air a generic pre-taped lead-in to the church service each week, we could include this signer in the "open," inviting the hearing impaired to join us each week for our Sunday morning service. Our control room production switcher is a simple single bus Ross Switcher. At this point, we do not have the ability to insert the signer in the television program without impeding the production quality of the broadcast.

Should you require follow-up discussion, my telephone number is 228-396-8500. Thank you for your consideration.


Wayne Pinkerton
Associate Pastor/Administration

Attested to by:

Notary Public

My Commission Expires Feb 17, 2008

attachments

**FIRST BAPTIST CHURCH
2005 RECEIPTS WORKSHEET FOR NOVEMBER**

MONTH	2005	2004	2003	2002	2001	2000	1999	1998	AVERAGE 1998 TO 2004
JANUARY	147,242.01	105,803.69	99,964.76	98,301.80	80,401.23	93,350.25	99,975.16	89,772.94	95,367
FEBRUARY	128,186.84	144,979.15	121,376.31	105,365.33	96,994.36	77,407.00	84,401.32	77,241.88	101,109
MARCH	154,183.58	123,480.52	161,472.84	151,227.15	99,017.22	79,990.10	78,337.03	103,592.59	113,874
APRIL	136,069.52	148,596.71	113,817.58	110,471.15	135,583.47	105,567.84	84,793.41	80,591.66	111,346
MAY	150,351.07	156,396.93	121,060.10	113,298.58	98,348.53	80,616.27	103,206.48	98,981.71	110,273
YEAR TO DATE	716,033.02	679,257.00	617,691.59	578,664.01	510,344.81	436,931.46	450,713.40	450,180.78	531,969
JUNE	144,900.79	111,436.61	141,864.82	135,478.00	98,071.57	96,821.42	79,237.19	79,014.81	105,989
JULY	165,638.10	133,033.62	119,238.54	120,357.34	102,399.12	98,695.62	87,097.19	79,095.84	105,702
AUGUST	118,139.54	145,523.11	145,490.86	108,025.54	92,379.09	84,168.57	104,222.78	95,674.19	110,783
SEPTEMBER	90,013.19	125,038.12	109,385.21	145,808.50	125,689.45	83,257.59	83,336.10	67,008.08	105,646
OCTOBER	194,887.78	142,322.07	123,654.19	106,595.13	95,992.90	95,605.84	89,377.52	90,157.36	106,244
NOVEMBER	162,904.18	111,335.66	156,021.86	104,461.80	99,077.20	82,105.95	85,626.00	99,123.25	105,393
DECEMBER		170,568.09	140,718.93	154,289.53	154,717.40	123,793.14	123,659.72	94,760.94	137,501
TOTALS	1,592,516.60	1,618,514.28	1,554,066.00	1,453,679.85	1,278,671.54	1,101,379.59	1,103,269.90	1,055,015.25	1,309,227

JANUARY - NOVEMBER AS A
% OF TOTAL COLLECTIONS

	<u>89.46%</u>	<u>90.95%</u>	<u>89.39%</u>	<u>87.90%</u>	<u>88.76%</u>	<u>88.79%</u>	<u>91.02%</u>	<u>89.50%</u>
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ESTIMATED COLLECTIONS - YE 12/31/05

JANUARY - NOVEMBER ACTUAL 1,592,516.60

ESTIMATED COLLECTIONS
DECEMBER 186,831.40

ESTIMATED COLLECTIONS FOR YEAR 1,779,348.00 (JANUARY - NOVEMBER ACTUAL DIVIDED BY AVERAGE % OF 89.5%)

PROJECTED % INCREASE (DECREASE) OVER PRIOR YEAR 9.94% (THE PERCENTAGE INCREASE (DECREASE) OF ESTIMATED COLLECTIONS FOR THE YEAR VS PRIOR YEAR ACTUAL COLLECTIONS)

BUDGET REVENUES FOR 2005 1,895,596.00 (THIS IS A 17.12% INCREASE OVER 2004 RECEIPTS)

PROJECTED (SHORTFALL) (116,248.00)

1st Baptist Church, Biloxi
2006 Budget Worksheet

Accounts	2004 Actual Year	2005 Budget Year	2005 Projected 12 months	2006 Budget Year	Increase (Decrease) 2006 Budget vs 2005 Projected		Comments
					Dollar	%	
Childhood Ministries							
52510 - Sunday School Supplies	3,012	7,115	2,517	4,885	2,368		
52520 - Vacation Bible School	3,833	7,000	7,653	7,000	(653)		
52530 - Leadership Training	146	1,000	-	500	500		In-house training
52540 - Special Events	1,806	5,300	1,914	4,200	2,256		Emphasis on local involvement
52550 - Discipleship Training	744	500	(757)	400	1,157		
52560 - Promotion	232	1,600	304	1,350	1,046		More in-house production of materials
52570 - New Equipment	400	2,000	-	500	500		10 pagers
Total Childhood Ministries	10,173	24,515	11,661	18,835	7,174	61.5%	
Singles							
52760 - Retreats & Recreation	435	3,200	363	2,100	1,737		More local activities
52770 - Lion's Den	695	1,500	275	800	525		
52780 - Leadership Workshops	149	250	-	250	250		
Total Singles	1,279	4,950	638	3,150	2,512	393.7%	
Counseling							
52790 - Support Ministry	685	800	1,269	1,200	(69)		
Total Counseling	685	800	1,269	1,200	(69)	-5.4%	
Music Ministry							
Choirs/Inst/Ensembles							
Adult Choir/Orchestra				5,500			10 Anthems, 3 Collections, Activities
Sr. Adult Choir				1,500			New - 2 Collections, SBC Literature, Activities
Youth Choir				4,400			7 Anthems, 2 Collections, Accomp. Tapes, Activities
Graded/Children's Choirs				3,600			SBC Literature, 2 Musicals, 100+ Tapes, Activities
Other Groups				2,000			Solo/Ensembles Music
53010 - Special Musical Presentations	1,129	4,000	-	7,650			Props, costumes, lighting, rentals
53020 - Music Supplies	1,024	2,500	1,588	-			
53030 - New Music	4,933	6,500	1,372	-			
53040 - New Robes & Maintenance	1,042	1,000	173	1,500			New Robes Next Year, just Maint. in 2006
53050 - Organ Maintenance	25	600	-	3,000			
53060 - Piano Tuning & Maintenance	1,580	1,700	3,047				
53070 - New Equipment	2,936	2,500	-	-			
53080 - Leadership Training	77	500	-	3,500			Music/Worship Conferences
53090 - Promotion	1,997	500	64	-			
53091 - Promotion Children's Choir	-	3,300	1,331	-			
53092 - Promotion Chapel Choir	-	500	56	-			
53093 - Promotion Praise Bells	-	300	548	-			
Orchestra				6,000			Instrumentalists & Student Scholarships
Recording				-			Should pay for itself through sales
53100 - Drama	-	500	-	2,000			Leadership training, supplies, etc.
Total Music Ministry	14,743	24,400	8,179	40,650	32,471	397.0%	

**1st Baptist Church, Biloxi
2006 Budget Worksheet**

Accounts	2004 Actual Year	2005 Budget Year	2005 Projected 12 months	2006 Budget Year	Increase (Decrease) 2006 Budget vs 2005 Projected		Comments
					Dollar	%	
Student Ministry							
54011 - "The Purpose Teams" Retreat	-	1,500	895				
54012 - Fall Retreat	-	2,000	1,107				
54013 - Student Life Conference	-	2,000	2,205				
54014 - 7th Grade Rush	-	750	965				
54021 - Discipleship Materials	-	1,500	1,465				
54022 - Special Discipleship Studies	-	800	208				
54031 - Senior Banquet & Senior Gift	-	500	332				
54032 - Youth Workers	-	1,000	57				
54033 - Youth	-	1,000	856				
54041 - Centrifuge (Grades 9-12)	-	6,000	305				
54042 - Youth Week at GBA (Grades 7-8)	-	2,000	(423)				
54043 - Mission Events	-	4,000	2,409				
54050 - Promotion Supplies	-	2,500	3,103				
54060 - Ministerial Supplies	-	150	33				
54071 - IMPACT	-	2,900	839				
Junior High							
Student Life Tour				1,800			
Mission Event				1,500			
Jr. High Camp				4,000			
Undergrad Night				1,000			
7th Grade Rush				900			
Leadership Training				400			
See You at the Pole				200			
Girls Event				400			
Parent Conference				400			
Disciple Now				2,500			
Christmas Party				250			
YEC Event for Jr. High				1,500			
Fusion Events				750			
Youth Worker Training				500			
Promotional Materials				1,000			
Discipleship Materials				500			
Total Junior High				17,600			

1st Baptist Church, Biloxi
2006 Budget Worksheet

Accounts	2004 Actual Year	2005 Budget Year	2005 Projected 12 months	2006 Budget Year	Increase (Decrease) 2006 Budget vs 2005 Projected		Comments
					Dollar	%	
Senior High							
Student Life Tour				2,200			
Senior Recognition and Gift				1,000			
Mission Event				1,500			
Sr. High Camp				6,000			
Leadership Training				1,000			
Girls Event				400			
See You at the Pole				300			
Parent Conference				600			
Disciple Now				3,500			
5th Quarter Events				800			
Christmas Party				350			
IMPACT Events				1,500			
Youth Worker Training				500			
Promotional Materials				1,000			
Discipleship Materials				1,000			
Total Senior High				21,650			
College ministry							
54072 - Impact Stage Material	-	1,500	584				
54081 - Mission Project	-	1,200	411	2,000			N.O. backyard bible clubs
54082 - 737 @ The Crossroads	-	1,200	-	1,200			
54083 - Fellowships	-	1,200	371	650			
Passion '06				3,000			
Total College ministry				6,850			
54090 - Disciple Now	-	9,000	6,480				Included above in Jr. & Sr. High
Total Student Ministry	36,491	42,700	22,202	46,100	23,898	107.6%	
Church Recreation							
54530 - Church-wide Fellowships	965	4,000	29	4,000	3,971		Family events & softball teams
Total Church Recreation	965	4,000	29	4,000	3,971	13693.1%	
Salaries							
Pastor/Staff							Generally a 3% Cost of Living Increase
55010 - Pastor							
55020 - Associate Pastor, Administration							
55025 - Associate Pastor, Education							
55030 - Associate Pastor, Music & Worship							
55040 - Associate Pastor, Students							
55050 - Director of Preschool/Children's Min							
55060 - Assoc. Pastor, Singles/Sr Adult/Couns.							
Total Pastor/Staff	329,568	392,162	387,757	419,429	31,672	8.2%	
55070 - Financial Officer		25,523	25,524	26,289	765	3.0%	

1st Baptist Church, Biloxi
2006 Budget Worksheet

Accounts	2004 Actual Year	2005 Budget Year	2005 Projected 12 months	2006 Budget Year	Increase (Decrease) 2006 Budget vs 2005 Projected		Comments
					Dollar	%	
Secretarial Staff							Generally a 3% Cost of Living Adjustment
55080 - Administrative Assistant							
55090 - Receptionist/Sr. Adult/Youth Sect.							Title & duties changed in '05. as did individual
55100 - Music/Media/Publishing Secretary							
55110 - Education/Preschool/ Children Sect							
Total Secretarial Staff	115,553	93,236	88,290	94,752	6,462	7.3%	
Maintenance Staff							
55120 - Building Superintendent							Hrs. reduced from 37.5 to 30
55130 - Custodian							
55131 - Custodian - 2							
55140 - Caretaker							
55150 - Maid							
Total Maintenance Staff	84,013	107,440	94,662	88,977	(5,685)	-6.0%	
Other Support Staff							
55160 - 11:00 Organ		2,971	2,972	3,061	89		
55170 - 11:00 Piano		2,971	2,972	3,061	89		
55180 - 6:00 Organ		1,299	1,299	1,338	39		
55190 - 6:00/Chapel Choir Pianist		2,742	2,639	2,824	185		
55210 - 8:30 Keybd Acc/'06 Music 2nd Assist.		2,972	2,972	6,000	3,028		NEW POSITION
55211 - Music Main Assist.		-	-	12,000	12,000		NEW POSITION
55220 - Education Child Care		3,556	5,868				
55230 - Music Child Care		3,030	996				
55240 - Church Child Care		15,000	4,924	23,086	18,162		
55270 - Sunday Preschool Worker		1,500	115				
55280 - Preschool/Children Assistant		12,000	2,400	7,001	4,601		
55241 - MOPS Child Care		3,577	2,149	3,577	-		
55250 - Youth Assistants		14,400	14,400	14,400	-		
Total Other Support Staff	38,801	66,018	43,706	76,348	32,642	74.7%	
Total Salaries	567,935	684,379	639,939	705,795	65,856	10.3%	

**1st Baptist Church, Biloxi
2006 Budget Worksheet**

Accounts	2004 Actual Year	2005 Budget Year	2005 Projected 12 months	2006 Budget Year	Increase (Decrease) 2006 Budget vs 2005 Projected		Comments
					Dollar	%	
Personnel Expenses							
56010 - Conventions & Assemblies	7,315	11,000	7,949	11,000	3,051		
56015 - Anniversary Gifts				4,313	4,313		5 year tenure recognition
56020 - Retirement	35,240	46,002	32,612	48,244	15,632		
56030 - Med/Dental Insurance	50,277	66,665	43,289	64,271	20,982		Last 3 mos. of 2005 paid by Annuity Board-Due to Katrina
56040 - Disability/Life Insurance	10,011	9,175	6,944	9,055	2,111		Last 3 mos. of 2005 paid by Annuity Board-Due to Katrina
56045 - Personnel Insurance Offset	1,755	7,000	1,000	7,000	6,000		
56050 - Social Security	39,772	52,355	48,591	53,993	5,402		
56060 - Pulpit Supply	350	500	-	500	500		
56080 - Uniforms	1,588	2,000	1,733	2,000	267		
56090 - Professional Expense-Staff	9,220	10,625	7,728	14,400	6,672		Mileage expense increase
56095 - Youth Assistants' Expense	870	1,000	80	1,000	920		
56100 - Mileage Ream.-Support Staff	670	2,100	525	2,700	2,175		Mileage expense increase
Total Personnel Expenses	157,068	208,422	150,451	218,476	68,025	45.2%	
Promotion							
57020 - Fellowships/Receptions	(554)	2,000	305	2,000	1,695		
57030 - Beacon/Bulletins	2,099	3,000	2,189	3,000	811		
57040 - Guest Speakers/Hospitality	570	1,000	224	1,000	776		
57050 - Promotion	2,045	2,000	2,080	2,500	420		
57060 - Printing	-	200	-	200	200		
57070 - Revival	-	1,000	-	1,000	1,000		
57080 - Offering Envelopes	990	1,200	197	1,200	1,003		
Total Promotion	5,150	10,400	4,995	10,900	5,905	118.2%	

**1st Baptist Church, Biloxi
2006 Budget Worksheet**

Accounts	2004 Actual Year	2005 Budget Year	2005 Projected 12 months	2006 Budget Year	Increase (Decrease) 2006 Budget vs 2005 Projected		Comments
					Dollar	%	
Operations							
58010 - Janitorial Supplies/Equipment	9,239	12,000	9,457	12,000	2,543		
58020 - General Repairs	10,700	12,000	10,711	12,000	1,289		
58030 - A/C Heating Equipment/ Repairs	3,948	9,000	9,719	9,000	(719)		
58040 - Painting	824	4,000	2,340	3,000	660		Decrease due to donated services by members
58050 - Flowers	524	900	540	900	360		
58060 - Pest Control	-	1,800	1,800	1,800	-		
58080 - Office Equip Repairs	9,419	10,000	8,428	10,000	1,572		
58090 - Bus/Van Maintenance	(1,102)	900	1,192	900	(292)		
58100 - New Furnishings	1,168	1,000	3,805	1,500	(2,305)		
58110 - Office Supplies	10,402	10,000	12,145	10,500	(1,645)		
58120 - Postage	7,392	8,000	7,885	8,000	115		
58130 - Insurance	50,396	72,580	71,245	73,000	1,755		?? (Includes \$6,845 Workers Comp)
58140 - Utilities	88,808	110,000	87,583	95,000	7,417		Computer control efficiency vs natural gas increase
58150 - Telephone	13,571	16,000	13,699	16,000	2,301		
58160 - Ordinance Supplies	731	500	175	500	325		
58180 - Lawn Service & Landscaping	4,530	15,000	6,893	15,000	8,107		(Lawn service 39wks @ 250=9,750 + Landscaping)
58190 - Paper Goods & Supplies	1,476	2,000	1,208	2,000	792		
58230 - Computer Supplies	1,505	2,000	1,981	2,000	19		
58240 - Coffee & Supplies	1,508	1,500	1,827	1,500	(327)		
58250 - ACS Support	2,002	2,000	2,000	2,000	-		
58260 - Media Production Maintenance	4,253	6,000	1,815	6,000	4,185		
Total Operations	221,294	297,180	256,448	282,600	26,152	10.2%	
Capital Expenditures							
59050 - Note payment-New Building	159,000	159,000	159,000	159,000	-		\$13,250 per month for new building note
Total Capital Expenditures	159,000	159,000	159,000	159,000	-	0.0%	
Total Expenses	1,540,420	1,895,596	1,629,852	1,920,740	290,888	17.8%	INCREASE OVER 2005 PROJECTED

→ (1,895,596)

Total Tithes & Offerings	1,618,524	Increase over '05 Budget	<u>25,144</u>	1.3% Increase over 2005 Budget
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Positive Cash Flow	78,104
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