



CGB-CC-0432



December 30, 2005

The Place of New Beginnings

Federal Communications Commission
445 12th Street SW
Washington, DC 20554
Attn: Secretaries Office

Dear Sir or Madam:

First Baptist Church is respectfully requesting exemption from closed captioning requirements based on section 79.1 of the Commission's rules.

To become compliant would place an undue burden on First Baptist Church Albany because:

First Baptist Church's annual gross budget falls far short of the \$3,000,000.00 amount as stated on your exceptions list. A copy of our 2005 Revenue-Expense Report is attached. We are in no way able to incur the production costs that compliance would impose. Maintaining our production equipment and underwriting weekly broadcast expense is all that our budget is able to underwrite, and that in itself is a constant challenge.

First Baptist Church is a non profit ministry which broadcasts its 11:00AM service each Sunday as a service to those in our viewing area who are unable to physically attend a worship service. We are very sensitive to the needs of the physically challenged and do all we can to assist everyone, including those who are hearing impaired.

Again, we respectfully request that you review our request for exemption from current closed captioning laws based upon the undue burden that it would impose on our ministry.

In His Service,

Becky Boyd
Church Administrator

First Baptist Church
Revenue & Expense Summary/Deacons and Church Conference
Budget, Building for God's Glory, Capital Needs Now, First Baptist Preschool, etc.
Month-to-date, Through December 2005

Accounts	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget/Actual (This Year)	YTD Actual (Last Year)	Annual Budget (This Year)	% of Annual Budget Used (This Year)
OPERATING BUDGET REVENUES						
GIVING TO GOD	\$1,213,565.64	\$1,256,702.50	(\$43,136.86)	\$1,146,486.95	\$1,256,702.50	96.57%
INTEREST EARNED	\$10,359.81	\$0.00	\$10,359.81	\$3,354.37	\$0.00	0.00%
CONTINGENCY TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total OPERATING BUDGET REVENUES	<u>\$1,223,925.45</u>	<u>\$1,256,702.50</u>	<u>(\$32,777.05)</u>	<u>\$1,149,841.32</u>	<u>\$1,256,702.50</u>	<u>97.39%</u>
OPERATING BUDGET EXPENSES						
COOPERATIVE MISSIONS	\$94,172.54	\$99,759.28	(\$5,586.74)	\$89,842.00	\$99,759.28	94.40%
MISSIONS/EVANGELISM	\$62,626.82	\$83,850.00	(\$21,223.18)	\$58,674.73	\$83,850.00	74.69%
SINGLE ADULT MINISTRY	\$68.26	\$2,500.00	(\$2,431.74)	\$52.04	\$2,500.00	2.73%
SUPPORT MINISTRIES	\$207.50	\$800.00	(\$592.50)	\$107.57	\$800.00	25.94%
EDUCATION MINISTRY	\$35,495.58	\$40,865.00	(\$5,369.42)	\$30,227.79	\$40,865.00	86.86%
MUSIC MINISTRY	\$24,980.39	\$25,200.00	(\$219.61)	\$22,598.14	\$25,200.00	99.13%
STUDENT MINISTRY	\$23,138.10	\$26,950.00	(\$3,811.90)	\$17,791.41	\$26,950.00	85.86%
ACTIVITIES MINISTRY	\$3,708.91	\$5,050.00	(\$1,341.09)	\$2,895.00	\$5,050.00	73.44%
ADMINISTRATION						
General Administration	\$39,362.79	\$42,550.00	(\$3,187.21)	\$37,040.02	\$42,550.00	92.51%
Property Administration	\$151,494.69	\$141,350.00	\$10,144.69	\$126,573.58	\$141,350.00	107.18%
Total ADMINISTRATION	<u>\$190,857.48</u>	<u>\$183,900.00</u>	<u>\$6,957.48</u>	<u>\$163,613.60</u>	<u>\$183,900.00</u>	<u>103.78%</u>
PERSONNEL						
SALARIES						
MINISTERIAL STAFF SALARIES	\$253,191.97	\$272,364.00	(\$19,172.03)	\$0.00	\$272,364.00	92.96%
DIRECTORS/MINISTRY SUPP. SAL.	\$184,018.16	\$183,151.00	\$867.16	\$0.00	\$183,151.00	100.47%
MAINT. & CUSTODIAL SALARIES	\$59,720.53	\$63,647.00	(\$3,926.47)	\$0.00	\$63,647.00	93.83%
FOOD SERVICES SALARIES	\$64,115.96	\$61,666.00	\$2,449.96	\$0.00	\$61,666.00	103.97%
CHILDCARE STAFF SALARIES	\$20,049.24	\$20,679.00	(\$629.76)	\$0.00	\$20,679.00	96.95%
MUSICIANS SALARIES	\$19,956.79	\$27,002.00	(\$7,045.21)	\$0.00	\$27,002.00	73.91%
Total SALARIES	<u>\$601,052.65</u>	<u>\$628,509.00</u>	<u>(\$27,456.35)</u>	<u>\$0.00</u>	<u>\$628,509.00</u>	<u>95.63%</u>
OTHER PERSONNEL EXPENSES	<u>\$137,145.30</u>	<u>\$150,569.22</u>	<u>(\$13,423.92)</u>	<u>\$151,262.59</u>	<u>\$150,569.22</u>	<u>91.08%</u>
Total PERSONNEL	<u>\$738,197.95</u>	<u>\$779,078.22</u>	<u>(\$40,880.27)</u>	<u>\$151,262.59</u>	<u>\$779,078.22</u>	<u>94.75%</u>
Total OPERATING BUDGET EXPENSES	<u>\$1,173,453.53</u>	<u>\$1,247,952.50</u>	<u>(\$74,498.97)</u>	<u>\$537,064.87</u>	<u>\$1,247,952.50</u>	<u>94.03%</u>
OTHER REVENUES						
Building for God's Glory	\$277,747.76	\$0.00	\$277,747.76	\$329,727.66	\$0.00	0.00%
Bldg. for God's Glory Interest	\$14,876.29	\$0.00	\$14,876.29	\$5,974.20	\$0.00	0.00%
Capital Needs Now	\$50,133.66	\$66,030.00	(\$15,896.34)	\$41,345.00	\$66,030.00	75.93%
Food Service Receipts	\$68,995.31	\$0.00	\$68,995.31	\$63,788.24	\$0.00	0.00%
First Baptist Preschool	\$46,666.85	\$0.00	\$46,666.85	\$39,890.75	\$0.00	0.00%
Total OTHER REVENUES	<u>\$458,419.87</u>	<u>\$66,030.00</u>	<u>\$392,389.87</u>	<u>\$480,725.85</u>	<u>\$66,030.00</u>	<u>694.26%</u>
OTHER EXPENSES						
Building for God's Glory	\$167,196.65	\$0.00	\$167,196.65	\$0.00	\$0.00	0.00%
CNN Expenses	\$0.00	\$10,000.00	(\$10,000.00)	\$0.00	\$10,000.00	0.00%
Food Service Expenses	\$71,495.78	\$0.00	\$71,495.78	\$66,500.10	\$0.00	0.00%
First Baptist Prechool	\$47,063.77	\$0.00	\$47,063.77	\$39,016.88	\$0.00	0.00%
Total OTHER EXPENSES	<u>\$285,756.20</u>	<u>\$10,000.00</u>	<u>\$275,756.20</u>	<u>\$105,516.98</u>	<u>\$10,000.00</u>	<u>2,857.56%</u>

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Accounts

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