

DETERMINATION OF VERIZON DC ACCESS SHIFT PER LINE

Row	Source	Item	Annual	Monthly
1	July 2006 TRP filing	Access line base period demand from TRP	8,855,102	737,925
2	ARMIS 43-08	ARMIS Originating and Terminating Interstate Minutes	2,624,677,000	
3=0.3*2	30 percent of total	Originating Minutes	787,403,100	
4	July 2006 TRP Filing	Current average traffic sensitive rate	\$0.0067185	
5	Missoula Plan	Future originating rate	\$0.002	
6=4-5	calculate	Originating Reduction Per Minute	\$0.0047185	
7=6*3	calculate	Originating Revenue Reduction	\$3,715,362	
8=0.7*2	70 percent of total	Terminating Minutes	1,837,273,900	
9	Missoula Plan	Future Terminating Rate	\$0.0005	
10=4-9	calculate	Terminating Rate Reduction	\$0.0062185	
11=10*8	calculate	Terminating Revenue Reduction	\$11,425,088	
12=11+7	calculate	Total Revenue Reduction	\$15,140,449	\$1,261,704
13=12/1	calculate	Access Shift Per Line		\$ 1.71
14	July 2006 TRP filing	Current SLC		\$ 3.85
15=13+14	calculate	SLC without de-averaging		\$ 5.56