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Example MARS Rate Development for CapTel

Step 1: Collect the Data

State	Period This could be any data period desired by the FCC, including a calendar year.	Annual Intrastate Session Min This data is collected from each State.	Annual Intrastate Conv Min This data is collected from each State.	State Rate This data is collected from each State.	Rate Basis This data is collected from each State. SM = Session Minute CM = Conversation Minute
Kentucky	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM
Maine	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM
Montana	7/05-6/06*	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM
Nebraska	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM
Wisconsin	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM
Wyoming	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM

* Annualized data as Hamilton was not the relay provider for this full calendar year. States may need to perform a calculation to annualize the number of CapTel minutes for a calendar year if they have not been providing service for a full year. This is done by adding all minutes for the time period data is available and then dividing that total by the number of months for the time period data is available to determine an average number of minutes per month. The average is then muliplied by the number of months for which data is not available in the requested time period. All months are then added together to achieve an annualized calculation for Session and Conversation Minutes.

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Example MARS Rate Development for CapTel

Step 2: Calculate total Dollars

State	Period	Annual Intrastate Session Min	Annual Intrastate Conv Min	State Rate	Rate Basis	Total Dollars This column is calculated by multiplying the appropriate minute column by the State Rate.	
Kentucky	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM	CCCCCCC.CC Minutes x R.RRRR = $DDDDDD.DD	DDDDDD.DD
Maine	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM	CCCCCCC.CC Minutes x R.RRRR = $DDDDDD.DD	DDDDDD.DD
Montana	7/05-6/06*	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM	CCCCCCC.CC Minutes x R.RRRR = $DDDDDD.DD	DDDDDD.DD
Nebraska	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM	CCCCCCC.CC Minutes x R.RRRR = $DDDDDD.DD	DDDDDD.DD
Wisconsin	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM	CCCCCCC.CC Minutes x R.RRRR = $DDDDDD.DD	DDDDDD.DD
Wyoming	7/05-6/06	SSSSSSS.SS	CCCCCCC.CC	R.RRRR	CM	CCCCCCC.CC Minutes x R.RRRR = $DDDDDD.DD	DDDDDD.DD

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Example MARS Rate Development for CapTel

Step 3: Calculate the rate

State	Period	Total Intrastate Conv Min	Total Dollars
Wyoming	7/05-6/06	CCCCCCC.CC	DDDDDDD.DD
Maine	7/05-6/06	CCCCCCC.CC	DDDDDDD.DD
Montana	7/05-6/06*	CCCCCCC.CC	DDDDDDD.DD
Nebraska	7/05-6/06	CCCCCCC.CC	DDDDDDD.DD
Wisonsin	7/05-6/06	CCCCCCC.CC	DDDDDDD.DD
Wyoming	7/05-6/06	CCCCCCC.CC	DDDDDDD.DD
Total		CCCCCCC.CC	$ -

MARS Calculation $DDDDDDD.DD Dollars / CCCCCCC.CC Conversation Minutes = MARS $R.RRRR

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