

**ICD-9 (International Classification of Disease, 9<sup>th</sup> revision)** – International disease classification system developed by the World Health Organization (WHO) which provides a detailed description of known diseases and injuries. The classification system is used worldwide for morbidity and mortality statistics, reimbursement systems and automated decision support in medicine.

**Informatics or Information Science** – the study of information. It is often, though not exclusively, studied as a branch of Computer Science and Information Technology (IT) and is related to database, ontology and software engineering. Informatics is primarily concerned with the structure, creation, management, storage, retrieval, dissemination and transfer of information. Informatics also includes studying the application of information in organizations, on its usage and the interaction between people, organizations and information systems.

**Interoperability** – ability of a system or a product to work with other systems or products without special effort on the part of the customer

**Local Health Information Infrastructure (LHII)** – is a term used synonymously with RHIO. LHII was originally termed by the Office of the National Coordinator of Health Information Technology (ONCHIT) to describe the regional efforts that will eventually be linked together to form NHII. (National Health Information Infrastructure).

**Master Patient Index (MPI)** – A software database program that collects a patient's identification numbers (from lab, radiology, admitting, etc..) and keeps them under a single, enterprise-wide identification number.

**Medical Trading Area (MTA)** – A geographically defined area where a population receives medical services. The area typically includes groups of physicians, hospitals, laboratories, and other providers offering health care services.

**National Health Information Network (NHIN)** – describes the technologies, standards, laws, policies, programs and practices that enable health information to be shared among health decision makers, including consumers and patients, to promote improvements in health and health care. The development of a vision for the NHIN began more than a decade ago with publication of an Institute of Medicine report, "The Computer-Based Patient Record." The path to a national network of health care information is through the successful establishment of RHIO.

**National Health Information Infrastructure (NHII)** – is often used synonymously with NHIN. NHII came before NHIN and is an acronym that encompasses all of the necessary components needed to make EHRs interoperable. NHIN, as the name suggests, refers to both the physical and national network needed for interoperability to occur.

**Normalization** – The process of redefining clinical data based on predefined rules. The values are redefined based on a specific formula or technique.

**Office of the National Coordinator for Health Information Technology (ONCHIT)** – The US Department of Health and Human Services office, established in 2004, to provide leadership for the development and nationwide implementation of an interoperable health information infrastructure.

**Patient Record Locator** – The electronic means by which patient files are located to assist patients and clinicians find test results, medical history, prescription data and other health information. A record locator would act as a secure health information search tool.

**Personal Health Information Technology (PHIT)** - enables the documentation of an individual's complete, lifelong health and medical history into a private, secure and standardized format that he or she owns and controls, but yet is accessible to legitimate providers' day or night from any location.

**Personal Health Record (PHR)** – A software application which individuals can use to maintain and manage their health information (and that of others if authorized) in a private, secure and confidential environment.

**Practice Management System (PMR)** – That portion of the medical office record which contains financial, demographic and non-medical information about patients.

**Results Delivery Service** – A service which delivers clinical results from labs to the ordering clinician in the formats they require. Examples of results include blood tests, pathology reports, radiology results and reports.

**Regional Health Information Organization (RHIO)** – A multi-stakeholder organization responsible for motivating and causing integration and information exchange. Overall, RHIOs intend to improve the safety, quality and efficiency of health care as well as access to health care as a result of health information technology.



**Appendix 5 – Funding Match Documentation**

**Letter of commitment and supporting  
appropriations documents from**

*Michigan Department  
of Community Health*





STATE OF MICHIGAN

DEPARTMENT OF COMMUNITY HEALTH  
LANSING

JENNIFER M. GRANHOLM  
GOVERNOR

JANET OLSZEWSKI  
DIRECTOR

April 20, 2007

Jeffrey Taylor, Ph.D.  
Executive Director  
Michigan Public Health Institute  
2436 Woodlake Circle Drive, Suite 300  
Okemos, Michigan 48864

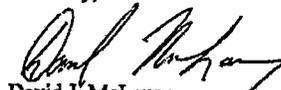
Dear Dr. Taylor:

I am writing to demonstrate the support for Michigan's application to the Federal Communications Commission (FCC) Rural Health Pilot Program to expand state and regional broadband networks and services in rural and underserved areas of Michigan.

This letter is to confirm that the Michigan Department of Community Health in providing matching funding for Fiscal Year 2007 from Act No. 330, Public Acts of 2006, section 119, Health Information Technology Initiatives for \$1,500,000 of the \$9,500,000 line item, approved by the Governor August 10, 2006 (attached); and for Fiscal Year 2008 Community Health Executive Budget Bill, section 120, Health Information Technology Initiatives for \$1,500,000 of the \$10,000,000 line item (attached).

The work Michigan will be able to accomplish with the FCC Rural Health Pilot Program is extremely important and will have a major impact on the overall quality of life for its citizens in this state. We have been working to organize and prepare the state for this pilot program and we are ready to make excellent use of the FCC Rural Health Pilot Program award.

Sincerely,

  
David J. McLaury  
Chief Deputy Director

CAPITOL VIEW BUILDING • 201 TOWNSEND STREET • LANSING, MICHIGAN 48913.  
www.michigan.gov • (517) 373-3740

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Act No. 330

Public Acts of 2006

Approved by the Governor

August 10, 2006

Filed with the Secretary of State

August 10, 2006

EFFECTIVE DATE: August 10, 2006

STATE OF MICHIGAN

93RD LEGISLATURE

REGULAR SESSION OF 2006

Introduced by Senators Cherry and Emerson

## ENROLLED SENATE BILL No. 1083

AN ACT to make appropriations for the department of community health and certain state purposes related to mental health, public health, and medical services for the fiscal year ending September 30, 2007; to provide for the expenditure of those appropriations; to create funds; to require and provide for reports; to prescribe the powers and duties of certain local and state agencies and departments; and to provide for disposition of fees and other income received by the various state agencies.

The People of the State of Michigan enact:

### PART 1

#### LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the department of community health for the fiscal year ending September 30, 2007, from the funds indicated in this part. The following is a summary of the appropriations in this part:

#### DEPARTMENT OF COMMUNITY HEALTH

#### APPROPRIATION SUMMARY:

Full-time equated unclassified positions 6.0

Full-time equated classified positions 4,658.1

Average population 1,109.0

GROSS APPROPRIATION \$ 11,196,157,400

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers 37,286,100

ADJUSTED GROSS APPROPRIATION \$ 11,158,871,300

Federal revenues:

Total federal revenues 6,042,584,700

Special revenue funds:

Total local revenues 241,177,400

Total private revenues 63,826,900

Merit award trust fund 175,800,000

Total other state restricted revenues 1,695,399,600

State general fund/general purpose \$ 2,940,082,700

Sec. 102. DEPARTMENTWIDE ADMINISTRATION

Full-time equated unclassified positions 6.0

Full-time equated classified positions 208.0

Director and other unclassified--6.0 FTE positions \$ 581,500

Community health advisory council 7,000

Departmental administration and management--198.0 FTE positions 22,489,900

Worker's compensation program 10,600,000

Human resources optimization user charges 277,600

Rent and building occupancy 10,877,700

Developmental disabilities council and projects--10.0 FTE positions 2,724,000

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GROSS APPROPRIATION \$ 47,557,700

Appropriated from:

Federal revenues:

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Total federal revenues 11,694,000

Special revenue funds:

Total private revenues 35,900

Total other state restricted revenues 3,488,400

State general fund/general purpose \$ 32,339,400

Sec. 103. MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION  
AND SPECIAL PROJECTS

Full-time equated classified positions 113.0

Mental health/substance abuse program administration--112.0 FTE positions \$ 12,507,600

Consumer involvement program 189,100

Gambling addiction--1.0 FTE position 3,500,000

Protection and advocacy services support 777,400

Mental health initiatives for older persons 1,291,200

Community residential and support services 2,906,800

Highway safety projects 400,000

Federal and other special projects 1,902,200

Family support subsidy 19,036,000

Housing and support services 7,806,800

Methamphetamine cleanup fund 175,000

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GROSS APPROPRIATION \$ 50,492,100

Appropriated from:

Federal revenues:

Total federal revenues 32,185,100

Special revenue funds:

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Total private revenues 190,000

Total other state restricted revenues 3,500,000

State general fund/general purpose \$ 14,617,000

Sec. 104. COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES  
PROGRAMS

Full-time equated classified positions 9.5

Medicaid mental health services \$ 1,797,294,900

Community mental health non-Medicaid services 317,772,300

Medicaid adult benefits waiver 40,000,000

Multicultural services 5,163,800

Medicaid substance abuse services 35,622,900

Respite services 1,000,000

CMHSP, purchase of state services contracts 128,681,500

Civil service charges 1,765,500

Federal mental health block grant--2.5 FTE positions 15,355,000

State disability assistance program substance abuse services 2,509,800

Community substance abuse prevention, education and treatment programs 85,919,100

Children's waiver home care program 19,549,800

Omnibus reconciliation act implementation--7.0 FTE positions 12,505,200

Children with serious emotional disturbance waiver \$ 570,000

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GROSS APPROPRIATION \$ 2,463,709,800

Appropriated from:

Federal revenues:

Total federal revenues 1,164,470,700

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Special revenue funds:

Total local revenues 26,072,100

Total other state restricted revenues 112,208,900

State general fund/general purpose \$ 1,160,958,100

Sec. 105. STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH  
DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL  
HEALTH SERVICES

Total average population 1,109.0

Full-time equated classified positions 2,900.3

Caro regional mental health center - psychiatric hospital - adult--482.3 FTE positions \$ 41,511,600

Average population 179.0

Kalamazoo psychiatric hospital - adult--466.6 FTE positions 40,392,200

Average population 186.0

Walter P. Reuther psychiatric hospital - adult--437.3 FTE positions 40,549,700

Average population 236.0

Hawthorn center - psychiatric hospital - children and adolescents--219.0 FTE positions 19,483,900

Average population 74.0

Mount Pleasant center - developmental disabilities--472.7 FTE positions 42,954,900

Average population 209.0

Center for forensic psychiatry--493.0 FTE positions 49,408,800

Average population 225.0

Forensic mental health services provided to the department of corrections--318.4 FTE positions 36,018,600

Revenue recapture 750,000

IDEA, federal special education 120,000

Special maintenance and equipment 335,300

Purchase of medical services for residents of hospitals and centers 2,045,600

Closed site, transition, and related costs--11.0 FTE positions 712,300

Severance pay 216,900

Gifts and bequests for patient living and treatment environment 1,000,000

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GROSS APPROPRIATION \$ 275,499,800

Appropriated from:

Interdepartmental grant revenues:

Interdepartmental grant from the department of corrections 36,018,600

Federal revenues:

Total federal revenues 35,269,100

Special revenue funds:

CMHSP, purchase of state services contracts 128,681,500

Other local revenues 15,548,400

Total private revenues 1,000,000

Total other state restricted revenues 10,229,300

State general fund/general purpose \$ 48,752,900

Sec. 106. PUBLIC HEALTH ADMINISTRATION

Full-time equated classified positions 86.4

Public health administration--11.0 FTE positions \$ 1,802,400

Minority health grants and contracts--3.0 FTE positions 1,592,500

Vital records and health statistics--72.4 FTE positions 7,658,400

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GROSS APPROPRIATION \$ 11,053,300

Appropriated from:

Interdepartmental grant revenues:

Interdepartmental grant from the department of human services 724,100

Federal revenues:

Total federal revenues \$ 2,854,000

Special revenue funds:

Total other state restricted revenues 5,972,700

State general fund/general purpose \$ 1,502,500

Sec. 107. HEALTH POLICY, REGULATION, AND PROFESSIONS

Full-time equated classified positions 405.6

Health systems administration--193.6 FTE positions \$ 21,620,000

Emergency medical services program state staff--8.5 FTE positions 1,423,500

Radiological health administration--21.4 FTE positions 2,506,700

Substance abuse program administration--1.0 FTE position 64,400

Emergency medical services grants and services--7.0 FTE positions 588,900

Health professions--125.0 FTE positions 15,205,400

Health policy, regulation, and professions administration--29.7 FTE positions 5,366,800

Nurse scholarship, education, and research program--3.0 FTE positions 903,800

Certificate of need program administration--14.0 FTE positions 1,726,400

Rural health services--1.0 FTE position 1,390,500

Michigan essential health provider 1,847,100

Primary care services--1.4 FTE positions 2,265,500

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GROSS APPROPRIATION \$ 54,909,000

Appropriated from:

Interdepartmental grant revenues:

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Interdepartmental grant from the department of treasury, Michigan state hospital finance  
authority 113,000

*Federal revenues:*

Total federal revenues 22,559,600

Special revenue funds:

Total local revenues 227,700

Total private revenues 150,000

Total other state restricted revenues 24,150,900

State general fund/general purpose \$ 7,707,800

Sec. 108. INFECTIOUS DISEASE CONTROL

Full-time equated classified positions 49.0

AIDS prevention, testing, and care programs--12.0 FTE positions \$ 37,428,800

Immunization local agreements 13,990,300

Immunization program management and field support--15.0 FTE positions 1,930,700

Pediatric AIDS prevention and control 1,224,800

Sexually transmitted disease control local agreements 3,423,200

Sexually transmitted disease control management and field support--22.0 FTE positions 3,624,900

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GROSS APPROPRIATION \$ 61,622,700

Appropriated from:

Federal revenues:

Total federal revenues 40,921,800

Special revenue funds:

Total private revenues 7,997,900

Total other state restricted revenues 8,575,800

State general fund/general purpose \$ 4,127,200

Sec. 109. LABORATORY SERVICES

Full-time equated classified positions 122.0

Bovine tuberculosis--2.0 FTE positions \$ 500,000

Laboratory services--120.0 FTE positions 15,543,700

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GROSS APPROPRIATION \$ 16,043,700

Appropriated from:

Interdepartmental grant revenues:

Interdepartmental grant from the department of environmental quality 430,400

Federal revenues:

Total federal revenues \$ 3,093,200

Special revenue funds:

Total other state restricted revenues 5,420,200

State general fund/general purpose \$ 7,099,900

Sec. 110. EPIDEMIOLOGY

Full-time equated classified positions 134.5

AIDS surveillance and prevention program \$ 2,419,900

Asthma prevention and control--2.3 FTE positions 1,055,300

Bioterrorism preparedness--76.1 FTE positions 50,605,200

Epidemiology administration--41.1 FTE positions 6,640,100

Lead abatement program--7.0 FTE positions 2,143,400

Newborn screening follow-up and treatment services--8.0 FTE positions 3,862,300

Tuberculosis control and recalcitrant AIDS program 867,000

GROSS APPROPRIATION \$ 67,593,200

Appropriated from:

*Federal revenues:*

Total federal revenues 61,099,500

Special revenue funds:

Total private revenues 25,000

Total other state restricted revenues 4,307,600

State general fund/general purpose \$ 2,161,100

Sec. 111. LOCAL HEALTH ADMINISTRATION AND GRANTS

Implementation of 1993 PA 133, MCL 333.17015 \$ 100,000

Local health services 220,000

Local public health operations 40,618,400

Medical services cost reimbursement to local health departments 3,110,000

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GROSS APPROPRIATION \$ 44,048,400

Appropriated from:

Federal revenues:

Total federal revenues 3,110,000

Special revenue funds:

Total local revenues 5,150,000

Total other state restricted revenues 243,500

State general fund/general purpose \$ 35,544,900

Sec. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH

PROMOTION

Full-time equated classified positions 65.5

*African-American male health initiative \$ 106,700*

AIDS and risk reduction clearinghouse and media campaign 1,576,000

Alzheimer's information network 412,900

Cancer prevention and control program--15.3 FTE positions 15,145,400

Chronic disease prevention--10.0 FTE positions 4,416,900

Diabetes and kidney program--11.1 FTE positions 3,726,400

Health education, promotion, and research programs--9.3 FTE positions 770,000

Injury control intervention project--1.0 FTE position 100,900

Michigan Parkinson's foundation 50,000

Morris Hood Wayne State University diabetes outreach 400,000

Physical fitness, nutrition, and health 700,000

Public health traffic safety coordination--1.7 FTE positions 584,900

Smoking prevention program--15.1 FTE positions 5,632,400

Tobacco tax collection and enforcement 610,000

Violence prevention--2.0 FTE positions 1,896,900

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GROSS APPROPRIATION \$ 36,129,400

Appropriated from:

Federal revenues:

Total federal revenues \$ 19,987,500

Special revenue funds:

Total private revenues 85,000

Total other state restricted revenues 14,901,700

State general fund/general purpose \$ 1,155,200

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Sec. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

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Full-time equated classified positions 50.4

Childhood lead program--6.8 FTE positions \$ 2,536,100

Dental programs 485,400

Dental program for persons with developmental disabilities 151,000

Early childhood collaborative secondary prevention 524,000

Family, maternal, and children's health services administration--41.6 FTE positions 4,780,600

Family planning local agreements 12,270,300

Local MCH services 7,264,200

Migrant health care 272,200

Pregnancy prevention program 5,733,400

Prenatal care outreach and service delivery support 3,049,300

School health and education programs 500,000

Special projects--2.0 FTE positions 6,214,900

Sudden infant death syndrome program 321,300

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GROSS APPROPRIATION \$ 44,102,700

Appropriated from:

Federal revenues:

Total federal revenues 30,411,300

Special revenue funds:

Total other state restricted revenues 8,664,000

State general fund/general purpose \$ 5,027,400

Sec. 114. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Full-time equated classified positions 41.0

Women, infants, and children program administration and special projects--41.0 FTE positions \$ 6,681,000

Women, infants, and children program local agreements and food costs 179,272,000

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GROSS APPROPRIATION \$ 185,953,000

Appropriated from:

Federal revenues:

Total federal revenues 132,714,900

Special revenue funds:

Total private revenues 53,238,100

State general fund/general purpose \$ 0

Sec. 115. CHILDREN'S SPECIAL HEALTH CARE SERVICES

Full-time equated classified positions 44.0

Children's special health care services administration--44.0 FTE positions \$ 4,296,900

Amputee program 184,600

Bequests for care and services 1,889,100

Outreach and advocacy 3,773,500

Nonemergency medical transportation 1,289,100

Medical care and treatment 173,641,600

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GROSS APPROPRIATION \$ 185,074,800

Appropriated from:

Federal revenues:

Total federal revenues 90,016,200

Special revenue funds:

Total private revenues 1,000,000

Total other state restricted revenues 2,584,500

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State general fund/general purpose \$ 91,474,100

Sec. 116. OFFICE OF DRUG CONTROL POLICY

Full-time equated classified positions 16.0

Drug control policy--16.0 FTE positions \$ 2,104,600

Anti-drug abuse grants 16,105,400

Interdepartmental grant to judiciary for drug treatment courts 1,800,000

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GROSS APPROPRIATION \$ 20,010,000

Appropriated from:

Federal revenues:

Total federal revenues 18,399,500

State general fund/general purpose \$ 1,610,500

Sec. 117. CRIME VICTIM SERVICES COMMISSION

Full-time equated classified positions 10.0

Grants administration services--10.0 FTE positions \$ 1,087,500

Justice assistance grants 13,000,000

Crime victim rights services grants 10,800,000

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GROSS APPROPRIATION \$ 24,887,500

Appropriated from:

Federal revenues:

Total federal revenues 14,770,300

Special revenue funds:

Total other state restricted revenues 10,117,200

State general fund/general purpose \$ 0

Sec. 118. OFFICE OF SERVICES TO THE AGING

Full-time equated classified positions 36.5

Commission (per diem \$50.00) \$ 10,500

Office of services to aging administration--36.5 FTE positions 5,324,100

Community services 35,204,200

Nutrition services 37,290,500

Foster grandparent volunteer program 2,813,500

Retired and senior volunteer program 790,200

Senior companion volunteer program 2,021,200

Employment assistance 2,818,300

Respite care program 7,600,000

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GROSS APPROPRIATION \$ 93,872,500

Appropriated from:

Federal revenues:

Total federal revenues 52,251,400

Special revenue funds:

Total private revenues 105,000

Merit award trust fund 5,000,000

Total other state restricted revenues 2,767,000

State general fund/general purpose \$ 33,749,100

Sec. 119. MICHIGAN FIRST HEALTHCARE PLAN

Michigan first healthcare plan \$ 100,000,000

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GROSS APPROPRIATION \$ 100,000,000

Appropriated from:

Federal revenues:

Total federal revenues 100,000,000

State general fund/general purpose \$ 0

Sec. 120. MEDICAL SERVICES ADMINISTRATION

Full-time equated classified positions 366.4

Medical services administration--366.4 FTE positions \$ 70,072,300

Facility inspection contract - state police 132,800

MIChild administration \$ 4,327,800

Health information technology initiatives 9,500,000

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GROSS APPROPRIATION \$ 84,032,900

Appropriated from:

Federal revenues:

Total federal revenues 56,661,000

State general fund/general purpose \$ 27,371,900

Sec. 121. MEDICAL SERVICES

Hospital services and therapy \$ 1,124,379,500

Hospital disproportionate share payments 50,000,000

Physician services 276,530,100

Medicare premium payments 311,929,600

Pharmaceutical services 56,828,700

Home health services 5,580,300

Hospice services 64,181,300

Transportation 9,765,200

Auxiliary medical services 5,621,300  
Dental services 101,750,800  
Ambulance services 11,376,000  
Long-term care services 1,594,415,800  
Medicaid home- and community-based services waiver 100,000,000  
Adult home help services 221,924,000  
Personal care services 25,509,700  
Program of all-inclusive care for the elderly 11,200,000  
Single point of entry 9,000,000  
Health plan services 2,484,260,000  
MIChild program 46,575,600  
Medicaid adult benefits waiver 122,239,500  
County indigent care and third share plans 88,518,500  
Federal Medicare pharmaceutical program 177,800,000  
Promotion of healthy behavior waiver 10,000,000  
Maternal and child health 20,279,500  
Social services to the physically disabled 1,344,900  
Subtotal basic medical services program 6,931,010,300  
School-based services 76,235,400  
Special Medicaid reimbursement 290,892,100  
Subtotal special medical services payments 367,127,500

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GROSS APPROPRIATION \$ 7,298,137,800

Appropriated from:

Federal revenues:

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Total federal revenues 4,130,819,100

Special revenue funds:

Total local revenues 65,497,700

Merit award trust fund 170,800,000

Total other state restricted revenues 1,475,211,000

State general fund/general purpose \$ 1,455,810,000

Sec. 122. INFORMATION TECHNOLOGY

Information technology services and projects \$ 31,427,000

Michigan Medicaid information system 100

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GROSS APPROPRIATION \$ 31,427,100

Appropriated from:

Federal revenues:

Total federal revenues 19,296,500

Special revenue funds:

Total other state restricted revenues 3,056,900

State general fund/general purpose \$ 9,073,700

## PART 2

### PROVISIONS CONCERNING APPROPRIATIONS

#### GENERAL SECTIONS

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Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2006-2007 is \$4,811,282,300.00 and state spending from state resources to be paid to units of local government for fiscal year 2006-2007 is \$1,317,715,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

#### DEPARTMENT OF COMMUNITY HEALTH

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MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION  
AND SPECIAL PROJECTS

Community residential and support services \$ 387,300

Housing and support services 695,500

Methamphetamine cleanup fund 175,000

Mental health initiatives for older persons 1,049,200

COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

State disability assistance program substance abuse services \$ 2,509,800

Community substance abuse prevention, education, and treatment programs 19,190,500

Medicaid mental health services 757,907,600

Community mental health non-Medicaid services 317,772,300

Medicaid adult benefits waiver 12,212,000

Multicultural services 5,163,800

Medicaid substance abuse services 15,538,700

Respite services 1,000,000

Children's waiver home care program 2,387,800

Omnibus budget reconciliation act implementation 2,897,400

STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL  
DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES

Center for forensic psychiatry \$ 290,300

PUBLIC HEALTH ADMINISTRATION

Minority health grants and contracts \$ 100,000

Public health administration 76,000

HEALTH POLICY, REGULATION, AND PROFESSIONS

Health professions \$ 99,700

Primary care services 341,900

INFECTIOUS DISEASE CONTROL

AIDS prevention, testing and care programs \$ 742,200

Immunization local agreements 2,132,000

Sexually transmitted disease control local agreements 430,900

LABORATORY SERVICES

Laboratory services \$ 55,400

LOCAL HEALTH ADMINISTRATION AND GRANTS

Implementation of 1993 PA 133 \$ 7,700

Local public health operations 35,468,400

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Cancer prevention and control program \$ 137,300

Diabetes and kidney program 370,600

Smoking prevention program 1,014,500

FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Childhood lead program \$ 136,500

Dental programs 25,000

Family planning local agreements \$ 360,000

Local MCH services 322,200

Pregnancy prevention program 2,300,000

Prenatal care outreach and service delivery support 650,100

School health and education programs 500,000

Special projects 378,900

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Medical care and treatment \$ 528,800

Outreach and advocacy 1,283,200