

Total other state restricted revenues	30,728,400	
State general fund/general purpose	\$ 7,977,400	
Sec. 108. INFECTIOUS DISEASE CONTROL		
Full-time equated classified positions	51.0	
AIDS prevention, testing, and care programs--	12.0	
FTE positions	\$ 37,463,900	
Immunization local agreements	13,990,300	
Immunization program management and field support--	15.0 FTE positions	2,003,500
Pediatric AIDS prevention and control--	1.0 FTE positions	1,224,800
Sexually transmitted disease control local agreements.	3,360,700	
Sexually transmitted disease control management and field support--	23.0 FTE positions	<u>3,676,600</u>
GROSS APPROPRIATION	\$ 61,719,800	
Appropriated from:		
Federal revenues:		
Total federal revenues	40,885,600	
Special revenue funds:		
Total private revenues	7,997,900	
Total other state restricted revenues	8,691,400	
State general fund/general purpose	\$ 4,144,900	
Sec. 109. LABORATORY SERVICES		
Full-time equated classified positions	122.0	
Bovine tuberculosis--	2.0 FTE positions	\$ 500,000
Laboratory services--	120.0 FTE positions	<u>16,026,900</u>

GROSS APPROPRIATION \$ ~~16520~~ 0

Appropriated from:

Interdepartmental grant revenues:

Interdepartmental grant from the department of
environmental quality 440.400

Federal revenues:

Total federal revenues 2,794,600

Special revenue funds:

Total other state restricted revenues 5,652,200

State general fund/general purpose \$ ~~7,6390~~ 0

Sec. 110. EPIDEMIOLOGY

Full-time equated classified positions 135.5

AIDS surveillance and prevention program \$ 2,254,100

Asthma prevention and control--2.3 FTE positions 1,065,000

Bioterrorism preparednew-76.1 FTE positions 50,953,300

Epidemiology administration--42.1 FTE positions 6,862,100

Lead abatement program--7.0 FTE positions 2,177,700

Newborn screening follow-up and treatment
services--8.0 FTE positions 3,651,300

Tuberculosis control and recalcitrant AIDS program 867.000

GROSS APPROPRIATION \$ ~~675830~~ 0

Appropriated from:

Federal revenues:

Total federal revenues 61,210,800

Special revenue funds:

Total private revenues 255,000
Total other state restricted revenues4,113,000
State general fund/general purpose \$ 2,251,700

Sec. 111. LOCAL HEALTH ADMINISTRATION AND GRANTS

Implementation of 1993 PA 133, MCL 333.17015.....\$ 76,500
Local health services..... 200,000
Local public health operations 40,618,400
Medical services cost reimbursement to local health
departments..... 4,000,000

GROSS APPROPRIATION \$ ~~44,989,400~~ 0

Appropriated from:

Federal revenues:

Total federal revenues 4,000,000

Special revenue funds:

Total local revenues 5,150,000

Total other state restricted revenues200,000

State general fund/general purpose \$ ~~35,954,400~~ 0

Sec. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Full-time equated classified positions.....53.1
African-American male health initiative \$ 106,700
AIDS and risk reduction clearinghouse and media
campaign 1,576,000
Alzheimer's information network..... 99,500
Cancer prevention and control program-- 13.0 FTE

positions	13,596,600
Chronic disease prevention-- 1.1 FTE positions.....	2,279,400
Diabetes and kidney program--9.9 FTE positions	1,809,300
Health education, promotion, and research programs--9.3 FTE positions.....	809,000
Injury control intervention project--1.0 FTE position .	104,500
Physical fitness, nutrition and health	700,000
Public health traffic safety coordination--1.7 FTE positions	356,400
Smoking prevention program--15.1 FTE positions	4,032,000
Tobacco tax collection and enforcement.....	610,000
Violence prevention--2.0 FTE positions	1,889,500
GROSS APPROPRIATION	\$ 27,996,000

Appropriated from:

Federal revenues:

Total federal revenues..... 19,953,400

Special revenue funds:

Total private revenues..... 85,000

Total other state restricted revenues

State general fund/general purpose

Sec. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Full-time equated classified positions.....54.4

Childhood lead program--6.8 FTE positions..... \$ 1,557,000

Dental programs

Dental program for persons with developmental disabilities..... 151,000
Early childhood collaborative secondary prevention 524,000
Family, maternal, and children's health services administration--41.6 FTE positions..... 5,090,300
Family planning local agreements 11,635,700
Local MCH services..... 7,018,100
Migrant health care..... 272,200
Pregnancy prevention program 5,602,100
Prenatal care outreach and service delivery support... 3,049,300
Special projects--6.0 FTE positions5,929,700
Sudden infant death syndrome program321,300
GROSS APPROPRIATION \$ 41,648,000

Appropriated from:

Federal revenues:

Total federal revenues 30,550,100

Special revenue funds:

Total other state restricted revenues 5,700,000

State general fund/general purpose \$ 5,238,000

Sec. 114. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Full-time equated classified positions.....42.0

Women, infants, and children program administration and special projects--42.0 FTE positions \$ 8,452,000

Women, infants, and children program local

agreements and food costs 183,273,600
GROSS APPROPRIATION \$ 191,725, 0

Appropriated from:

Federal revenues:

Total federal revenues 138,481,800

Special revenue funds:

Total private revenues 53,243,900

State general fund/general purpose \$ 0

Sec. 115. CHILDREN'S SPECIAL HEALTH CARE SERVICES

Full-time equated classified positions 45.0

Children's special health care services

administration--45.0 FTE positions \$ 4,523,100

Amputee program 184,600

Bequests for care and services 1,889,100

Outreach and advocacy 3,773,500

Nonemergency medical transportation 1,401,100

Medical care and treatment 179,894,900

GROSS APPROPRIATION \$ 191,666, 0

Appropriated from:

Federal revenues:

Total federal revenues 96,202,800

Special revenue funds:

Total private revenues 1,000,000

Total other state restricted revenues 2,210,000

State general fund/general purpose \$ 92,253,500

Sec. 116. OFFICE OF DRUG CONTROL POLICY

Full-time equated classified positions.....16.0
Drug control policy--16.0 FTE positions\$ ~~1747~~ 0
Anti-drug abuse grants..... 9,810,100
Interdepartmental grant to judiciary for drug
treatment courts 1,800,000
GROSS APPROPRIATION \$ ~~13,357~~ 0

Appropriated from:

Federal revenues:

Total federal revenues 11,741,400
State general fund/general purpose \$ ~~1,715~~ 0

Sec. 117. CRIME VICTIM SERVICES COMMISSION

Full-time equated classified positions.....10.0
Grants administration services--10.0 FTE positions\$ ~~1,277~~,100
Justice assistance grants 13,000,000
Crime victim rights services grants11,000,000
Crime victim's rights fund revenue to
Michigan state police 1,027,300
Crime victim's rights fund revenue to
department of human services..... 1,300,000
GROSS APPROPRIATION \$ ~~27,604~~ 0

Appropriated from:

Federal revenues:

Total federal revenues 14,998,600

Special revenue funds:

Total other state restricted revenues	12,605,800
State general fund/general purpose	\$ 0
Sec. 118. OFFICE OF SERVICES TO THE AGING	
Full-time equated classified positions	36.5
Commission (per diem \$50.00).....	\$ 10 ,0 0
Office of services to aging administration--36.5 FTE positions	5,347,500
Community services.....	35,204,200
Nutrition services.....	37,708,500
Foster grandparent volunteer program	2,813,500
Retired and senior volunteer program.....	790,200
Senior companion volunteer program	2,021,200
Employment assistance.....	2,818,300
Respite care program	<u>6,800,000</u>
GROSS APPROPRIATION	\$ 939 513 0
Appropriated from:	
Federal revenues:	
Total federal revenues.....	52,830,000
Special revenue funds:	
Total private revenues.....	105,000
Merit award trust fund.....	5,000,000
Total other state restricted revenues.....	1,800,000
State general fund/general purpose	\$ 339 778 0
Sec. 119. MICHIGAN FIRST HEALTHCARE PLAN	
Michigan first healthcare plan	\$ <u>100,000,000</u>

GROSS APPROPRIATION \$ 100.000. 0

Appropriated from:

Federal revenues:

Total federal revenues 100.000.000

State general fund/general purpose \$ 0

Sec. 120. MEDICAL SERVICES ADMINISTRATION

Full-time equated classified positions 370.4

Medical services administration--370.4 FTE positions.. \$ 69,328.900

Facility inspection contract 132.800

MIChild administration 4,327,800

Health information technology initiatives 10,000.000

GROSS APPROPRIATION \$ 83,789. 0

Appropriated from:

Federal revenues:

Total federal revenues 58,317,900

State general fund/general purpose \$25,471. 600

Sec. 121. MEDICAL SERVICES

Hospital services and therapy \$ 1,150,541.100

Hospital disproportionate share payments 45,000.000

Physician services 295,072. 500

Medicare premium payments 361,169.800

Pharmaceutical services 62,533.100

Home health services 76,952. 700

Transportation 10,197,200

Auxiliary medical services 117,545,500

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Ambulance services.....	12,053,400
Long-term care services.....	1,937,791,800
Single point of entry.....	14,724,200
Health plan services.....	2,610,568,300
MIChild program.....	46,575,600
Plan first family planning waiver.....	27,109,000
Medicaid adult benefits waiver.....	128,218,000
County indigent care and third share plans.....	88,518,500
Federal Medicare pharmaceutical program.....	186,001,600
Maternal and child health.....	20,279,500
Social services to the physically disabled.....	1,344,900
Subtotal basic medical services program.....	7,192,196,700
School-based services.....	83,427,700
Special Medicaid reimbursement.....	243,995,400
Subtotal special medical services payments.....	<u>327,423,100</u>
GROSS APPROPRIATION.....	\$ 7,589,619, 0
Appropriated from:	
Federal revenues:	
Total federal revenues.....	4,429,036,600
Special revenue funds:	
Total local revenues.....	62,448,900
Total private revenues.....	400,000
Merit award trust fund.....	156,900,000
Total other state restricted revenues.....	1,374,922,200
State general fund/general purpose.....	\$ 1,495,912, 0

Sec. 122. INFORMATION TECHNOLOGY

Information technology services and projects..... \$33,075,500

Michigan Medicaid information system.....100

GROSS APPROPRIATION \$ 33,075,600

Appropriated from:

Federal revenues:

Total federal revenues..... 19,648,400

Special revenue funds:

Total other state restricted revenues..... 3,102,200

State general fundigeneral purpose \$ 10,325,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article **IX** of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2007-2008 **is** \$4,760,169,100.00 and state spending from state resources to **be** paid to units of local government for fiscal year 2007-2008 is \$1,328,133,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH

MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION

AND SPECIAL PROJECTS

Community residential and support services.....\$ 387,300

Housing and support services..... 695.500
Mental health initiatives for older persons..... 1.049.200
COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS
State disability assistance program substance
abuse services..... \$ 2.509.800
Community substance abuse prevention, education, and
treatment programs 12.473.800
Medicaid mental health services..... 760.430.600
Community mental health non-Medicaid services..... 319.566.100
Medicaid adult benefits waiver 11.732.000
Multicultural services..... 5.163.800
Medicaid substance abuse services..... 15.190.500
Respite services..... 1.000.000
Children's waiver home care program 5.734.000
Omnibus budget reconciliation act implementation 2.950.500
STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH
DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON
MENTAL HEALTH SERVICES
Center for forensic psychiatry \$ 290.000
PUBLIC HEALTH ADMINISTRATION
Minority health grants and contracts.....\$ 1000.000
INFECTIOUS DISEASE CONTROL
AIDS prevention, testing and care programs.....\$742.200
Immunization local agreements..... 2.132.000
Sexually transmitted disease control local agreements,421,800

LABORATORY SERVICES

Laboratory services \$ ~~55.0~~ 0

LOCAL HEALTH ADMINISTRATION AND GRANTS

Implementation of 1993 PA 133 \$ 7.0 0

Local public health operations 35,468,400

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Cancer prevention and control program \$ 350,000

Diabetes and kidney program 3 13,100

Smoking prevention program 800,000

FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Childhood lead program \$ 105,000

Family planning local agreements 250,000

Pregnancy prevention program 2,300,000

Prenatal care outreach and service delivery support... 650,100

Special projects 228,900

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Medical care and treatment \$ 528,800

Outreach and advocacy 1,283,200

MEDICAL SERVICES

Hospital services and therapy \$ 4,1750 0

Physician services 7,879,400

Transportation 2,549,300

Auxiliary medical services 2,061,700

Long-term care services 79,760,400

Medicaid adult benefits waiver 9,573,500

OFFICE OF SERVICES TO THE AGING

Community services.....	\$ 14,854,300
Nutrition services.....	1 1,280,300
Foster grandparent volunteer program	791,700
Retired and senior volunteer program	181,300
Senior companion volunteer program	241,400
Respite care program	3,427,400

CRIME VICTIM SERVICES COMMISSION

Crime victim rights services grants.....	<u>\$ 6,800</u>
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TOTAL OF PAYMENTS TO LOCAL UNITS

OF GOVERNMENT.....	\$ 1,328,133,200
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Sec. 202. (1) The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) Funds for which the state is acting as the custodian or agent are not subject to annual appropriation.

Sec. 203. As used in this bill:

- (a) "AIDS" means acquired immunodeficiency syndrome.
- (b) "CMHSP" means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.
- (c) "Department" means the Michigan department of community health.
- (d) "DSH" means disproportionate share hospital.

- (e) "EPSDT" means early and periodic screening, diagnosis, and treatment.
- (9)** "FTE" means full-time equated.
- (g) "GME" means graduate medical education.
- (h) "Health plan" means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department's comprehensive health plan.
- (i) "HIV/AIDS" means human immunodeficiency virus/acquired immune deficiency syndrome.
- (j) "HMO" means health maintenance organization.
- (k) "IDEA" means individuals with disabilities education act.
- (l) "IDG" means interdepartmental grant.
- (m) "MCH" means maternal and child health.
- (n) "MiChild" means the program described in section **1670**.
- (o) "MSS/ISS" means maternal and infant support services.
- (p) "PIHP" means specialty prepaid inpatient health plan for Medicaid mental health services, services to persons with developmental disabilities and substance abuse services. **A** program described in section 232b of the mental health code, 1974 **PA** 258, MCL 330.1232b.
- (q) "Title XVIII" means title XVIII of the social security act, 42 USC 1395 to 1395hhh.
- (r) "Title XIX" means title XIX of the social security act, 42 USC 1396 to 1396v.

(s) "Title XX" means title XX of the social security act. 49 USC 1397 to 1397f.

(t) "WIC" means women, infants, and children supplemental nutrition program.

Sec. **204.** The department of civil service shall bill the department at the end of the first fiscal quarter for the 1% charge authorized by section **5** of article XI of the state constitution of **1963**. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department.

(2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or would necessitate additional expenditures that exceed any savings from maintaining the vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number

of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1 00,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the department of management and budget act, 1984 **PA** 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the department of management and budget act, 1984 **PA** 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the department of management and budget act, 1984 **PA** 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1 0,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill

under section 393(2) of the department of management and budget act, **1984 PA 431, MCL 18.1393.**

Sec. **208.** The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on the Internet or Intranet site.

Sec. **209.** Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.

Sec. **210.** The director shall take **all** reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. **211.** If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue

carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 214. The use of state-restricted tobacco tax revenue received for the purpose of tobacco prevention, education, and reduction efforts and deposited in the healthy Michigan fund shall not be used for lobbying as defined in 1978 PA 472, MCL 4.411 to 4.431, and shall not be used in attempting to influence the decisions of the legislature, the governor, or any state agency.

Sec. 216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department's ability to satisfy appropriation deductions in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 218. Basic health services for the purpose of part 23 of the public health code, 1978 PA 368, MCL 333.2301 to 333.2321, are: immunizations, communicable disease control, sexually transmitted disease control, tuberculosis control, prevention of gonorrhea eye infection in newborns, screening newborns for the 8 conditions listed in section 5431(1)(a) through (h) of the public health code,

1978 PA 368, MCL 333.5431, community health annex of the Michigan emergency management plan, and prenatal care.

Sec. 219. The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section **2611** of the public health code, **1978 PA 368, MCL 333.2611**. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on **or** before November 1, 2007 and May 1, 2008 all of the following:

- (a) **A** detailed description of each funded project.
- (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
- (c) The expected project duration.
- (d) **A** detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

Sec. 220. **All** contracts with the Michigan public health institute funded with appropriations in part 1 shall include a requirement that the Michigan public health institute submit to financial and performance audits by the state auditor general of projects funded with state appropriations.

Sec. 223. The department of community health may establish and collect fees for publications, videos and related materials, conferences, and workshops. Collected fees shall be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs of the workshops and conferences. The costs shall not exceed fees collected.

Sec. 259. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the department and the department of information technology.

Sec. 260. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 261. Funds appropriated in part 1 for the Medicaid management information system upgrade are contingent upon approval of an advanced planning document from the centers for Medicare and Medicaid services. If the necessary matching funds are identified and legislatively transferred to this line item, the corresponding

federal Medicaid revenue shall be appropriated at a 90/10 federal/state match rate. This appropriation may be designated as a work project and carried forward to support completion of this project.

Sec. 266. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
 - (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
 - (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
 - (d) The travel is necessary to comply with federal requirements.
 - (e) The travel is necessary to secure specialized training for staff that is not available within this state.
 - (f) The travel is financed entirely by federal or nonstate funds.
- (2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis

to the house of representatives and senate standing committees on appropriations.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing **all** travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house of representatives and senate standing committees on appropriations, the fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(h) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) **A** brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state-restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(9A) total of all out-of-state travel funded for the section.

Sec. 270. Within 30 days after receipt of the notification from the attorney general's office of a legal action in which

expenses had been recovered pursuant to section 106(4) of the social welfare act, **1939 PA 280**, MCL 400.106, or any other statute under which the department has the right to recover expenses, the department shall submit a written report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office which includes, at a minimum, all of the following:

- (a) The total amount recovered from the legal action.
- (b) The program or service for which the money was originally expended.
- (c) Details on the disposition of the funds recovered such as the appropriation or revenue account in which the money was deposited.
- (d) A description of the facts involved in the legal action.

DEPARTMENTWIDE ADMINISTRATION

Sec. 301. From funds appropriated for worker's compensation, the department may make payments in lieu of worker's compensation payments for wage and salary and related fringe benefits for employees who return to work under limited duty assignments.

Sec. 303. The department is prohibited from requiring first-party payment from individuals or families with a taxable income of \$1 0,000.00 or **less** for mental health services for determinations

made in accordance with section 818 of the mental health code, 1974 PA 258, MCL 330.1818.

MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS

Sec. 350. The department may enter into a contract with the protection and advocacy service, authorized under-section 931 of the mental health code, 1974 PA 258, MCL 330.1931, or a similar organization to provide legal services for purposes of gaining and maintaining occupancy in a community living arrangement which is under lease or contract with the department or a community mental health services program to provide services to persons with mental illness or developmental disability.

COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Sec. 401. Funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs. The department shall ensure that each CMHSP or PIHP provides all of the following:

- (a) A system of single entry and single exit.
- (b) A complete array of mental health services which shall include, but shall not be limited to, all of the following services: residential and other individualized living arrangements,

outpatient services, acute inpatient services, and long-term, 24-hour inpatient care in a structured, secure environment.

(c) The coordination of inpatient and outpatient hospital services through agreements with state-operated psychiatric hospitals, units, and centers in facilities owned or leased by the state, and privately-owned hospitals, units, and centers licensed by the state pursuant to sections 134 through 149b of the mental health code, 1974 PA 258, MCL 330.1134 to 330.1149b.

(d) Individualized plans of service that are sufficient to meet the needs of individuals, including those discharged from psychiatric hospitals or centers, and that ensure the full range of recipient needs is addressed through the CMHSPs or PIHP's program or through assistance with locating and obtaining services to meet these needs.

(e) A system of case management to monitor and ensure the provision of services consistent with the individualized plan of services or supports.

(f) A system of continuous quality improvement.

(g) A system to monitor and evaluate the mental health services provided.

(h) A system that serves at-risk and delinquent youth as required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

Sec. 402. (1) From funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution