Asset Overview

REDACTED – FOR PUBLIC INSPECTION

Key Strategic Priorities

REDACTED – FOR PUBLIC INSPECTION

2005 Operational Focus

REDACTED – FOR PUBLIC INSPECTION

Digital Initiatives

REDACTED – FOR PUBLIC INSPECTION

Digital Subscriber Growth

REDACTED – FOR PUBLIC INSPECTION

Rationale

REDACTED – FOR PUBLIC INSPECTION

Offer

REDACTED – FOR PUBLIC INSPECTION

Revenue Impact

REDACTED – FOR PUBLIC INSPECTION

Cost Impact

REDACTED – FOR PUBLIC INSPECTION

Capex/IRR

REDACTED – FOR PUBLIC INSPECTION

Financing

REDACTED – FOR PUBLIC INSPECTION

High Speed Data (HSD) Services

REDACTED – FOR PUBLIC INSPECTION

HSD Subscriber Growth

REDACTED – FOR PUBLIC INSPECTION

HSD Service Plans

REDACTED – FOR PUBLIC INSPECTION

Digital Phone (VoIP) Performance after Launch

REDACTED – FOR PUBLIC INSPECTION

VOIP Subscriber Lines Growth

REDACTED – FOR PUBLIC INSPECTION

Liberty Voice Links Features

REDACTED – FOR PUBLIC INSPECTION

Proposed Change to Plans

REDACTED – FOR PUBLIC INSPECTION

Customer Mix Migration

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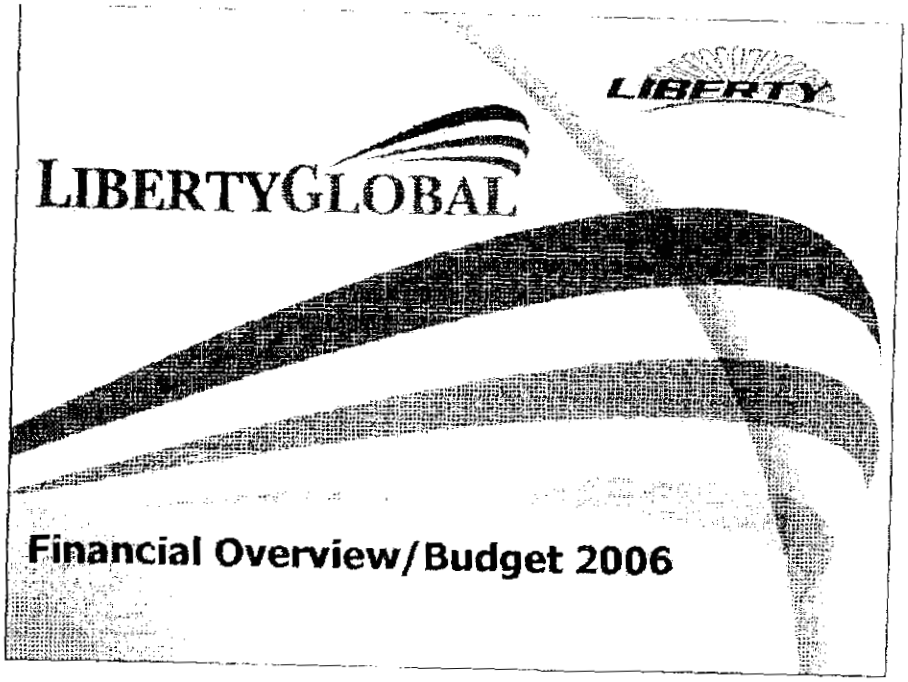
LIBERTY
LIBERTYGLOBAL
Financial Overview/Budget 2006

Annual Historical EBU's

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Historical Operating Results

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Key Assumptions–Budget 2006

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2006 Budget – P&L Summary

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KPI's-Budget 2006

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