

Southwest Telehealth Access Grid

Quarterly Data Report for Fiscal Year 2007/Q4

1) Project Contact and Coordination Information

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UNM ITS/Office of the CIO

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Legally and Financially Responsible Organization

University of New Mexico
through the Project Coordinator, Dale C. Alverson, MD
Medical Director, Center for Telehealth and Cybermedicine Research
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Albuquerque, New Mexico 87131-0001

State and Region Project Coordination

The Southwest Telehealth Access Grid is comprised of a consortium of stakeholders in New Mexico, Arizona, and the southwest IHS area offices; Albuquerque Area, Navajo Area, Phoenix Area and Tucson Area and their affiliated tribes and sites. The project is being lead by the Center for Telehealth and Cybermedicine Research at the University of New Mexico. The project is also being coordinated through the formation of five committees; 1) Governance, 2) Network Engineering, 3) Health Services, 4) Health Information Exchange, and 5) Evaluation, with representatives from the stakeholders participating in the project. The project has a Web Portal; <http://portal.swtag.org> with a public page and a password protected private portion for use by the stakeholders and other participants, such as the members of the five committees. This has been designed to facilitate communication, tracking tasks and timelines, entering data for the progress reports and other components of the project, as well as uploading and downloading of documents.

2) Healthcare Facilities

See attached.

3) Network Narrative

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The SWTAG is a hybrid IP based network of networks being integrated with the Internet2 and National Rail backbones. This hybrid infrastructure will build upon existing and new infrastructure, as well as use combinations of existing and new land-lines, fiber, and wireless network technologies

The health care providers will generally connect into using secure IP point to point or multi-point IP addresses through bridging and the appropriate Internet Service Provider. Connection to I2 and NLR backbones will occur through development of a GigaPop connector in compliance with the rules, guidelines and standards of the stakeholders. Transmission speeds will generally be at a minimum of 384 kbps depending upon the health service being provided and overall resolution requirements of the health applications. The I2 and NLR backbone will be used to facilitate inter-connectivity across networks, handle higher traffic and larger data files as indicated.

The network of networks will generally connect to I2 and NLR through the GigaPOP located in Albuquerque

There are 1000 miles of Buried fiber.

To be determined. Awaiting overall network modeling and design, as well as the selection of the most appropriate service provider

4) List of Connected Health Care Providers

None of the Health Care Providers have been connected to the network yet.

5) Recurring / Non-Recurring Costs

No recurring or non-recurring costs - Network Cost Worksheet is not included.

6) Costs Apportioned

Albuquerque Area Indian Health Services

April

How Costs are Identified:

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining

Time for Assistance:

How is Participant's Contribution

Helping:

How Costs are Identified: None have been used.

Source of Funds

Eligible Pilot Program Participants: N/A

Ineligible Pilot Program Participants: N/A

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

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Respective Amounts and Remaining N/A

Time for Assistance:

How is Participant's Contribution

Helping:

May

How Costs are Identified: None have been used.

Source of Funds

Eligible Pilot Program Participants: N/A

Ineligible Pilot Program Participants: N/A

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining N/A

Time for Assistance:

How is Participant's Contribution NA at this time.

Helping:

June

How Costs are Identified: None have been used.

Source of Funds

Eligible Pilot Program Participants: N/A

Ineligible Pilot Program Participants: N/A

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining N/A

Time for Assistance:

How is Participant's Contribution NA at this time.

Helping:

Arizona Telemedicine Program

April

How Costs are Identified: RFP/465 not completed or submitted yet.

Source of Funds

Eligible Pilot Program Participants: RFP/465 not completed or submitted yet.

Ineligible Pilot Program Participants: RFP/465 not completed or submitted yet.

Contributions from Other Sources

Support Paying for Costs Not Covered: RFP/465 not completed or submitted yet.

Respective Amounts and Remaining RFP/465 not completed or submitted yet.

Time for Assistance:

How is Participant's Contribution RFP/465 not completed or submitted yet.

Helping:

How Costs are Identified:

Source of Funds

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Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution Eval program created and will be implemented once other aspects of
Helping: project have been deployed.

How Costs are Identified:

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution
Helping:

How Costs are Identified: 6A

Source of Funds

Eligible Pilot Program Participants: 6Bi

Ineligible Pilot Program Participants: 6Bii

Contributions from Other Sources

Support Paying for Costs Not Covered: 6Ci

Respective Amounts and Remaining 6Cii
Time for Assistance:

How is Participant's Contribution 6D
Helping:

May

How Costs are Identified:

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution
Helping:

How Costs are Identified: RFP/465 not completed or submitted yet.

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Source of Funds

Eligible Pilot Program Participants: RFP/465 not completed or submitted yet.

Ineligible Pilot Program Participants: RFP/465 not completed or submitted yet.

Contributions from Other Sources

Support Paying for Costs Not Covered: RFP/465 not completed or submitted yet.

Respective Amounts and Remaining Time for Assistance:
RFP/465 not completed or submitted yet.

How is Participant's Contribution Helping:
RFP/465 not completed or submitted yet.

June

How Costs are Identified: RFP/465 not completed or submitted yet.

Source of Funds

Eligible Pilot Program Participants: RFP/465 not completed or submitted yet.

Ineligible Pilot Program Participants: RFP/465 not completed or submitted yet.

Contributions from Other Sources

Support Paying for Costs Not Covered: RFP/465 not completed or submitted yet.

Respective Amounts and Remaining Time for Assistance:
RFP/465 not completed or submitted yet.

How is Participant's Contribution Helping:
RFP/465 not completed or submitted yet.

Evaluation Committee

April

How Costs are Identified: There are no costs associated with committees at this time.

Source of Funds

Eligible Pilot Program Participants: Not applicable.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

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Support Paying for Costs Not Covered: Committee members are actively participating with no reimbursement from SWTAG. Their time and effort is being provided by their organization.

The evaluation committee has solicited participation in the committee and solicited feedback on an evaluation document from each stakeholder group.

Evaluation Committee Meeting
Monday, April 28, 2008
Draft

Attending: Elizabeth Krupinski from ATP, Dale Alverson and Denise Wheeler from CfTH

Topics discussed included:

Planning for and collection information for evaluation needs to begin now rather than at the end of the project. Quarterly reports will include information related to evaluation beginning with the report due in July '08.

We need to know what sites will be connected and what they plan to do at those sites. Each appropriate stakeholder group needs to supply this information to the evaluation team. We will probably will be able to obtain from the Health Services Application Committee (HSAC).

Denise will resend her edits to the document from Elizabeth out for review. Denise will post on the HSAC portal page a copy of original document "SWTAG Reporting Requirements" for review.

Dale will speak about the evaluation component at the beginning of the Network Committee meeting on Wed. April 30th.

We would like to get samples of instruments currently being used by organizations/facilities to compare with the SWTAG Reporting document. We should be able to pull core data components that are common to all and create a document to be completed by stakeholders.

We need to establish a process to this data. Perhaps a key person within an organization can gather and report their organizational data. The data will need to be collected for quarterly reports. The quarterly reports require that documentation be compiled by month.

We will begin tracking and recording data to be incorporated into the quarterly reports.

We discussed looking at evaluating the process of evaluating such a large project.

Respective Amounts and Remaining NA
Time for Assistance:

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How is Participant's Contribution Not applicable.
Helping:

May

How Costs are Identified: There are no costs associated with committees at this time.

Source of Funds

Eligible Pilot Program Participants: Not applicable.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: Committee members are actively participating with no reimbursement from SWTAG. Their time and effort is being provided by their organization.

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution Not applicable.
Helping:

June

How Costs are Identified: There are no costs associated with committees at this time.

Source of Funds

Eligible Pilot Program Participants: Committee members are actively participating with no reimbursement from SWTAG. Their time and effort is being provided by their organization.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable.

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution Not applicable.
Helping:

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Governance Committee

April

How Costs are Identified: Project not yet started. Apportionment of funds among the stakeholders to be reviewed as outlined in original proposal. Governance Committee formed and having regular meetings with following Purpose and Goals:
SWTAG Governance Committee

Purpose: To provide over site for the management and coordination of the SWTAG and its stakeholders. Function as a point of contact for the SWTAG, stakeholders, outside organizations, USAC and FCC.

Goals and Objectives:

- Develop approach and resources needed for effective project management
- Insure completion of required forms; LOAs, MOUs, USAC forms, data collection for progress reports
- Track project progress
- Provide required Progress reports
- Prepare for audits
- Provide guidance to stakeholders as the project progresses

Health Services Application - email address HEALTH_SWTAG-L
Co-Chair: Dale Alverson dalverson@salud.unm.edu
Co-Chair: Barney MacCabe maccabe@unm.edu

Source of Funds

Eligible Pilot Program Participants: Project not yet started. Governance Committee developing appropriate processes

Ineligible Pilot Program Participants: Project not yet started. Governance Committee developing appropriate processes

Contributions from Other Sources

Support Paying for Costs Not Covered: Project not yet started. Governance Committee developing appropriate processes

Respective Amounts and Remaining Time for Assistance: Project not yet started. Governance Committee developing appropriate processes

How is Participant's Contribution Helping: Project not yet started. Governance Committee developing appropriate processes

May

How Costs are Identified: Project not yet started. Governance Committee developing appropriate processes

Source of Funds

Eligible Pilot Program Participants: Project not yet started. Governance Committee developing appropriate processes

Ineligible Pilot Program Participants: Project not yet started. Governance Committee developing appropriate processes

Contributions from Other Sources

Support Paying for Costs Not Covered: Project not yet started. Governance Committee developing appropriate processes

Respective Amounts and Remaining Time for Assistance: Project not yet started. Governance Committee developing appropriate processes

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How is Participant's Contribution Project not yet started. Governace Committee developing appropriate
Helping: processes

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June

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How Costs are Identified: ; cj YfbUW'7ca a]Hh'a YhUbX'X]gWggYX'hY'Zc`ck]b[']ggi Yg
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; cj YfbUbW'A Yfh]b['A]bi hYg'Zcf`* #/% #\$,

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7YbhYf'Zcf'HY'Y\YU'h'\Ug'dU]X''') Z', ']b'dcfhU'Vt'ghU]bX'k]''YI dYbX'h'Y'gU'Ufm
Z' VYbYZ]rg'cZU' [fUXY'%'(GYb]cf'Dfc[fUa 'A UbU[Yf''

3H\Y'I b]j Yfg]m]g'Vt'bwfbYX'k]h'Ybgi f]b['h'Y'dU]a YbhicZ'h'Y'%) i 'a U]W''
H\Y'Vt'bwfb']g']Z'Vt'bgcf]h]i a 'a Ya VYfg'Xc' bchigi dd'm%) i 'h'Yb'h'Y'I b]j Yfg]m
a UmVYVta Y'fYg'dcbg]VY'Zcf'h'Y'%) i 'a U]W'' 'BYYX'hc'Z]bU']n'Y'A Ya c'cZ
I bXYfg]UbX]b['fA CI' E'k]h']Ub[i U[Y'h'Uh'ghU_Y\c'XYfg'UfY'fYg'dcbg]VY'Zcf'h'Y]f
%) i 'Ug'k'Y''Ug'dfcj]X]b['XUH'Zcf'I G57'UbX': 77'XcW'a Yb]g''I b]j Yfg]mVt'i bW
\UX'h'c']XYUg'cb'\ck'hc'Ybgi'fY'%) i 'a U]W'.

j'7cbf]Vi' h'Y'%) i ']b'dcc''cZ] bXg'ci h'cZk \]W' h'Y'Vt'bgcf]h]i a 'k'ci 'X'dU]m'hc'
gYfj]W' d'fcj]XYfg''

j'Dcgh'U'dU]a Ybh'VcbX''': U]f]m]bYI dYb]g]j Y'f%'E'' i 'ZUW']U'i YE''H\]g'dfcj]XYg'
]bgi fUbW'hc'h'Y'I b]j Yfg]hm'

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How Costs are Identified: 272-8144

*Please note that the location could be changed due to the number of participants attending in person. Stakeholders will be notified.

Source of Funds

Eligible Pilot Program Participants: Project not yet started, Governance Committee developing appropriate processes consistent with FCC/USAC requirements

Ineligible Pilot Program Participants: Project not yet started, Governance Committee developing appropriate processes consistent with FCC/USAC requirements

Contributions from Other Sources

Support Paying for Costs Not Covered: Project not yet started, Governance Committee developing appropriate processes consistent with FCC/USAC requirements

Respective Amounts and Remaining Time for Assistance: Project not yet started, Governance Committee developing appropriate processes consistent with FCC/USAC requirements

How is Participant's Contribution Helping: Project not yet started, Governance Committee developing appropriate processes consistent with FCC/USAC requirements

Health Information Exchange Committee

April

How Costs are Identified: Project not yet started. Health Information Exchange Committee being formed

Source of Funds

Eligible Pilot Program Participants: Project not yet started and HIE Committee to be formed

Ineligible Pilot Program Participants: Project not yet started and HIE Committee to be formed

Contributions from Other Sources

Support Paying for Costs Not Covered: Project not yet started and HIE Committee to be formed

Respective Amounts and Remaining Time for Assistance: Project not yet started and HIE Committee to be formed

How is Participant's Contribution Helping: Project not yet started and HIE Committee to be formed

May

How Costs are Identified: Project not yet started and HIE Committee to be formed

Source of Funds

Eligible Pilot Program Participants: Project not yet started and HIE Committee to be formed

Ineligible Pilot Program Participants: Project not yet started and HIE Committee to be formed

Contributions from Other Sources

Support Paying for Costs Not Covered: Project not yet started and HIE Committee to be formed

Respective Amounts and Remaining Time for Assistance: Project not yet started and HIE Committee to be formed

How is Participant's Contribution Helping: Project not yet started and HIE Committee to be formed

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June

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How Costs are Identified: HIE committee has first meeting. Goals and objectives of the committee outlined:

SWTAG Health Information Exchange Committee

Purpose: To provide a platform for communication, coordination and collaboration that supports the integration of health information exchange over the network of networks Southwest Telehealth Access Grid (SWTAG)

Goals and Objectives:

- Provide detail on how the supported network has complied with Health and Human Services (HHS) health IT initiatives
- Determine and explain how the supported network has used health IT systems and products that meet interoperability standards recognized by the HHS Secretary;
- Determine and explain how the supported network has used health IT products certified by the Certification Commission for Healthcare Information Technology;
- Determine and explain how the supported network has supported the Nationwide Health Information Network (NHIN) architecture by coordinating activities with organizations performing NHIN trial implementations, such as the LCF project;
- Determine and explain how the supported network has used resources available at HHS's Agency for Healthcare Research and Quality (AHRQ) National Resource Center for Health Information Technology;
- Determine and explain how the selected participant has educated themselves concerning the Pandemic and All Hazards Preparedness Act and coordinated with the HHS Assistant Secretary for Public Response as a resource for telehealth inventory and for the implementation of other preparedness and response initiatives.
- Determine and explain how the supported network has used resources available through HHS's Centers for Disease Control and Prevention (CDC) Public Health Information Network (PHIN) to facilitate interoperability with public health and emergency organizations.
- Determine and explain how the selected participants coordinated in the use of their health care networks with the Department of Health and Human Services (HHS) and, in particular, with its CDC in instances of national, regional, or local public health emergencies (e.g., pandemics, bioterrorism). In such instances, where feasible, explain how selected participants provide access to their supported networks to HHS, including CDC, and other public health officials.
- Incorporate the NHIN initiative which promotes a "network of networks," where state and regional health information exchanges and other networks that provide health information services work together, through common architecture (services, standards, and requirements), processes and policies to securely exchange information and advance the provision of critical patient information to clinicians at the point of care to enable vital links for disaster preparedness and emergency response, improve healthcare, population health, and prevention of illness and disease.
- The SWTAG shall use Pilot Program funding in ways to ensure their funded projects are consistent with HHS's health IT initiatives in several areas: health IT standards; certification of EHRs, personal health records (PHRs), and networks; the NHIN architecture; the National Resource for Health Information Technology; and the PHIN.
- Develop a secure, efficient, effective, and coordinated use of the supported networks for HIE.
- Coordinate in the use of the health care networks with HHS and, in particular,

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How Costs are Identified: with CDC in instances of national, regional, or local public health emergencies (e.g., pandemics, bioterrorism). In such instances, where feasible provide access to supported networks to HHS, including CDC, and other public health officials.

- As part of the Pilot Program quarterly reporting requirements inform the Commission whether or how we have complied with these initiatives.
- Develop an inventory of HIE services currently being provided or received by the SWTAG stakeholders
- Develop an inventory of additional planned or needed HIE services that could be provided by the SWTAG stakeholders and their constituents
- Develop a survey instrument and process for collecting the data noted above
- Track and evaluate telehealth HIE services being provided over the SWTAG
- Serve as a clearinghouse for potential grant opportunities, other resources, and common leads related to HIE that could complement the SWTAG project
- Explore opportunities for coordination and collaboration of provision of services among the health services organizations involved in the SWTAG

Health Information Exchange Committee - email address

Chair: TBD, Interim Chair, Dale C. Alverson

Co-Chair: TBD

SWTAG Health Information Exchange (HIE) Committee

Meeting minutes, June 23, 2008: 1-2:30 PM

Attendees: Jeff Blair, Maggie Gunter, Dave Perry, Glen Murata, Marianne Berwick, Dale Alverson (Invited but not attending: Philip Kroth, David Lopez)

Items discussed:

1. General overview of the FCC RHCPP, its history, and USAC management process; Forms 465, 466-A, 467, Funding Commitment Letters (FCLs), Letters of Agency (LOAs). No monies provided for overhead or project management. All funds go to the service provider (85% Direct Costs from FCC and 15% from Health Provider). No funds designed to go to UNM of any health provider organization. All funds are for network design, modeling, infrastructure build-out and operations.
2. Overview of the SWTAG Project and potential integration I2, NLR, and Internet. Includes NM, Arizona and the Southwest HIS Area Offices
3. Four other committees; Governance, Network Engineering, Health Services, and Evaluation
4. The HIE components as reflected in the FCC Order, November 19, 2007, and the Progress Report Requirements
5. Review of the purpose, goals and objectives of the HIE Committee, roles and responsibilities
6. Access to the SWTAG portal: <http://portal.swtag.org>
7. Providing input for the Progress Report due the week of July 7th, input via the SWTAG Portal that could include some specificity when information available regarding HIE, as well as general overview of the HIE Committee and ongoing relationships
8. Discussed strategies about obtaining program management support, the current FCC ruling regarding funding development of the RFP for Network Design, and possible petitioning of the FCC for more project management funding from the award; e.g. 10% of the total budget, and need to get but-in from other projects.
9. Asked for possible budget requests for participating in the network design RFP development using number estimated hours x \$60/hr. multiplier. Need that information this week to finalize direct request to USAC via 466-A

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How Costs are Identified: 10. Dave Perry would like to participate with the Network Engineering Committee and possibly add the LFC and their constituents into the network design.

11. Action Items:

- a. Attendees to review progress report requirement related to HIE and provide input for the report; specific or general
- b. Attendees to be provided access to the SWTAG Portal
- c. Provide budget requests, if any, for Network Design RFP development
- d. Add Dave Perry to the NEC
- e. Determine if any other HIE stakeholders should be added to this committee
- f. Determine date/time for next meeting

12. There was general interest and excitement regarding participation in this project

Adjourned until next meeting to be determined

Source of Funds

Eligible Pilot Program Participants: Committee just forming and source of funds to be determined

Ineligible Pilot Program Participants: Committee just forming and source of funds to be determined

Contributions from Other Sources

Support Paying for Costs Not Covered: Committee just forming and source of funds to be determined

Respective Amounts and Remaining Committee just forming and source of funds to be determined

Time for Assistance:

How is Participant's Contribution Committee just forming and source of funds to be determined

Helping:

Health Services Committee

April

How Costs are Identified: There are no costs associated with committees at this time.

Source of Funds

Eligible Pilot Program Participants: Committee members are actively participating with no reimbursement from SWTAG. Their time and effort is being provided by their organization.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable.

Respective Amounts and Remaining NA

Time for Assistance:

How is Participant's Contribution Not applicable.

Helping:

May

How Costs are Identified: There are no costs associated with committees at this time.

Source of Funds

Eligible Pilot Program Participants: Committee members are actively participating with no reimbursement from SWTAG. Their time and effort is being provided by their organization.

Ineligible Pilot Program Participants: NA

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Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable.

Respective Amounts and Remaining NA

Time for Assistance:

How is Participant's Contribution Not applicable.

Helping:

June

How Costs are Identified: There are no costs associated with committees at this time.

Source of Funds

Eligible Pilot Program Participants: Committee members are actively participating with no reimbursement from SWTAG. Their time and effort is being provided by their organization.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable.

Respective Amounts and Remaining NA

Time for Assistance:

How is Participant's Contribution Not applicable.

Helping:

Holy Cross Hospital

April

How Costs are Identified: NA

Source of Funds

Eligible Pilot Program Participants: We have not yet contributed any funds to the project.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA

Time for Assistance:

How is Participant's Contribution NA

Helping:

May

How Costs are Identified: NA

Source of Funds

Eligible Pilot Program Participants: NA

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA

Time for Assistance:

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How is Participant's Contribution NA
Helping:

June

How Costs are Identified: We have incurred no costs for this reporting period.

Source of Funds

Eligible Pilot Program Participants: We have encumbered no funds.

Ineligible Pilot Program Participants: We are eligible network participants.

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution We will contribute the 15% match when the RFP has been put together
Helping: and the process has been identified.

Navajo Area Indian Health Services

April

How Costs are Identified:

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution
Helping:

How Costs are Identified: Funding has been earmarked by NAO Executive Management in the amount of 410K for the RHCPP project for FY09 – FY10.

Source of Funds

Eligible Pilot Program Participants: Federal Prior Year.

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining N/A
Time for Assistance:

How is Participant's Contribution Existing Infrastructure sustainment and build out at the Navajo Area
Helping: Indian Health Service (NAIHS) is key for Patient Care with telemedicine initiatives.

May

How Costs are Identified: Funding has been earmarked by NAO Executive Management in the amount of 410K for the RHCPP project for FY09 – FY10.

Source of Funds

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Eligible Pilot Program Participants: Federal Prior Year.

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining N/A

Time for Assistance:

How is Participant's Contribution Existing Infrastructure sustainment and build out at the Navajo Area Helping: Indian Health Service (NAIHS) is key for Patient Care with telemedicine initiatives.

June

How Costs are Identified: Funding has been earmarked by NAO Executive Management in the amount of 410K for the RHCPP project for FY09-FY10

Source of Funds

Eligible Pilot Program Participants: Federal Prior Year

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA

Time for Assistance:

How is Participant's Contribution Existing Infrastructure sustainment and build out at the NAIHS is kep for Helping: Patient Care with telemedicine initiatives

How Costs are Identified:

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining

Time for Assistance:

How is Participant's Contribution Helping:

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Network Engineering Committee

April

How Costs are Identified: No costs currently apportioned.

The NEC (Network Engineering Committee) has performed the following:

Starting on April 30th a Network Engineering Committee (NEC) was formed consisting of technical staff of all the SWTAG stakeholders. It was decided to have weekly conference call to discuss issues and update status. At our first meeting, the New Mexico Primary Care Association (NMPCA) was added as a stakeholder. The NMPCA currently owns a large statewide network that includes many non-profit clinics. It is hoped that funds can be used to connect the NMPCA to the SWTAG "network of networks". During this meeting many housekeeping issues were discussed such as LOA's, USAC forms and process, overall project timelines and expectations. Work continued on submitting updated network diagrams to our Sharepoint portal. The NEC has finalized the dollar amount that will be sought for developing the Network Design and Modeling RFP. A draft of the Reimbursement Request for developing the Network Design and Modeling RFP is being reviewed.

It was determined that with such a large group of stakeholders that it would be best to break off into focus groups to tackle specific issues.

Source of Funds

Eligible Pilot Program Participants: No funds apportioned

Ineligible Pilot Program Participants: No Ineligible participants

Contributions from Other Sources

Support Paying for Costs Not Covered: No costs apportioned at this time

Respective Amounts and Remaining Time for Assistance: No costs apportioned at this time

How is Participant's Contribution Helping: No costs apportioned at this time

May

How Costs are Identified: No costs apportioned at this time but the NEC has engaged in the following activities:

Two focus groups met during the month of May with the following agendas:

SDCCHP and NMPCA

Sangre de Cristo Community Health Partnership (SDCCHP) and NMPCA currently have redundant T1 lines going into 9 sites. This focus group will investigate to see if the redundancy can be eliminated and combine telemedicine and standard data traffic. Currently tests have been scheduled to show network impact.

UNM/HSC Connections

A focus group has been formed to investigate remote HSC clinics that need upgrading connections for the purposes of telehealth.

Source of Funds

Eligible Pilot Program Participants: No Funds Allocated

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Ineligible Pilot Program Participants: No Funds Allocated

Contributions from Other Sources

Support Paying for Costs Not Covered: No Funds Allocated

Respective Amounts and Remaining No Funds Allocated
Time for Assistance:

How is Participant's Contribution No Funds Allocated
Helping:

June

How Costs are Identified: No funds have been allocated at this time, however the network engineering committee has performed the following:

Network of Networks

The Network of Networks group has been tasked with investigating the needs and requirements of each stakeholder in regards to connecting each through a single location. This group is continuing to meet with individual stakeholders to gather information and investigate modes of connection. A tour of the Albuquerque Giga POP has been arranged for all stakeholders and discussion begun on why the need, what the benefits are of connecting through a regional network and receiving commodity internet through the same connection.

PMS

Presbyterian Medical Services (PMS) and UNM are working together to define the status of their current network upgrade and where FCC funds can be applied in their continuing

Source of Funds

Eligible Pilot Program Participants: No funds have been allocated at this time.

Ineligible Pilot Program Participants: No funds have been allocated at this time

Contributions from Other Sources

Support Paying for Costs Not Covered: No funds have been allocated at this time

Respective Amounts and Remaining No funds have been allocated at this time
Time for Assistance:

How is Participant's Contribution No funds have been allocated at this time.
Helping:

New Mexico Primary Care Association

April

How Costs are Identified: At this time, no costs from this grant have been allocated.

Source of Funds

Eligible Pilot Program Participants: Funds for the 15% match will come from the respective operating budgets of the NMPCA members.

Ineligible Pilot Program Participants: The NMPCA does not have any ineligible network participants.

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining N/A
Time for Assistance:

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How is Participant's Contribution At this time no funds have been spent.

Helping:

May

How Costs are Identified: At this time, no costs from this grant have been allocated.

Source of Funds

Eligible Pilot Program Participants: Funds for the 15% match will come from the respective operating budgets of the NMPCA members.

Ineligible Pilot Program Participants: The NMPCA does not have any ineligible network participants.

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining N/A

Time for Assistance:

How is Participant's Contribution At this time no funds have been spent.

Helping:

June

How Costs are Identified: At this time, no costs from this grant have been allocated.

Source of Funds

Eligible Pilot Program Participants: Funds for the 15% match will come from the respective operating budgets of the NMPCA members.

Ineligible Pilot Program Participants: The NMPCA does not have any ineligible network participants.

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining N/A

Time for Assistance:

How is Participant's Contribution At this time no funds have been spent.

Helping:

NMNLR NM Tech

April

How Costs are Identified: There were no costs for this period. The award is new so we are in the planning stages.

Source of Funds

Eligible Pilot Program Participants: As above there were no expenditures during this month.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: We had no expenditures but anticipate using internal funds to pay costs not covered by the Grant.

Respective Amounts and Remaining

Time for Assistance:

How is Participant's Contribution All projected participants have the ability to pay the 15% from internal Helping: sources.

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May

How Costs are Identified: So far there have not been any expenditures. As we work on the design we are attempting to project

Source of Funds

Eligible Pilot Program Participants: All committed participants have identified internal funds to pay their share of costs.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: New Mexico Tech has committed state funds to pay their share of the costs.

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution All committed participants have done a business case to justify the Helping: use of funds and feel that the project will fit their institutional goals.

June

How Costs are Identified: On shared sections of the network costs will be apportioned and bandwidth and distance, plus complexity such as special security requirements, etc.

Source of Funds

Eligible Pilot Program Participants: Internal funds or state appropriation.

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: Internal funds or state appropriations.

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution All committed projects have been justified through a business case model Helping: that justifies the expenditure of the 15%.

NMNL University Of New Mexico

April

How Costs are Identified: NA

Source of Funds

Eligible Pilot Program Participants: NA

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution NA
Helping:

May

How Costs are Identified: NA

Source of Funds

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Eligible Pilot Program Participants: NA

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA

Time for Assistance:

How is Participant's Contribution NA

Helping:

June

How Costs are Identified: none

Source of Funds

Eligible Pilot Program Participants: none

Ineligible Pilot Program Participants: none

Contributions from Other Sources

Support Paying for Costs Not Covered: none

Respective Amounts and Remaining none

Time for Assistance:

How is Participant's Contribution none

Helping:

Phoenix Area Indian Health Services

April

How Costs are Identified: No costs apportioned to the Phoenix Area IHS since they are not formal recipients of FCC pilot program funding. Phoenix Area IHS is only participating in the SW TAG as part of the IHS SOUTHWEST Telehealth Consortium.

Source of Funds

Eligible Pilot Program Participants: N/A

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining

Time for Assistance:

How is Participant's Contribution Phoenix Area IHS will participate in the regional share of the 15%

Helping: contribution by the IHS ALBUQUERQUE, Navajo, PHOENIX, and TUCSON Areas for the combined IHS access to Internet 2 - if and when that portion of the project moves forward.

May

How Costs are Identified: No costs apportioned to the Phoenix Area IHS since they are not formal recipients of FCC pilot program funding. Phoenix Area IHS is only participating in the SW TAG as part of the IHS SOUTHWEST Telehealth Consortium.

Source of Funds

Eligible Pilot Program Participants: N/A.

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Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution Helping: Phoenix Area IHS will participate in the regional share of the 15% contribution by the IHS ALbuq, Navajo, PHoenix, and Tucson Areas for the combined IHS access to Internet 2 - if and when that portion of the project moves forward.

June

How Costs are Identified: No costs apportioned to the Phoenix Area IHS since they are not formal recipients of FCC pilot program funding. Phoenix Area IHS is only participating in the SW TAG as part of the IHS SOutwest Telehealth Consortium.

Source of Funds

Eligible Pilot Program Participants: N/A

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: N/A

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution Helping: Phoenix Area IHS will participate in the regional share of the 15% contribution by the IHS ALbuq, Navajo, PHoenix, and Tucson Areas for the combined IHS access to Internet 2 - if and when that portion of the project moves forward.

Presbyterian Medical Services

April

How Costs are Identified: At this time, no costs from this grant have been allocated among PMS sites.

Source of Funds

Eligible Pilot Program Participants: Not applicable

Ineligible Pilot Program Participants: Not applicable

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable

Respective Amounts and Remaining
Time for Assistance: Not applicable

How is Participant's Contribution Helping: At this time, no grant funds have been spent.

May

How Costs are Identified: At this time, no costs from this grant have been allocated among PMS sites.

Source of Funds

Eligible Pilot Program Participants: Not applicable

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Ineligible Pilot Program Participants: Not applicable

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable

Respective Amounts and Remaining Time for Assistance:
Not applicable

How is Participant's Contribution Helping: At this time, no grant funds been spent.

June

How Costs are Identified: At this time, no costs from this grant have been allocated among PMS sites.

Source of Funds

Eligible Pilot Program Participants: Not applicable

Ineligible Pilot Program Participants: Not applicable

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable

Respective Amounts and Remaining Time for Assistance:
Not applicable

How is Participant's Contribution Helping: At this time, no grant funds have been spent.

Sangre de Cristo

April

How Costs are Identified: We have not had any costs to date. Do not anticipate any costs until October 2008.

Source of Funds

Eligible Pilot Program Participants: Out current funding comes from a CASAT grant that expires September 30, 2008. That is when we will need these new grant funds to support our network.

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: Costs not covered by the FCC grant funds will come from the operating budget of our organization.
We have no other sources of funding at this time.

Our 15% match comes from the ordinary income of our business operations.

Respective Amounts and Remaining Time for Assistance:

How is Participant's Contribution Helping: We have not incurred any costs therefore we have nothing to say about this issue at this time.

May

How Costs are Identified: We have not had any costs to date.

Source of Funds

Eligible Pilot Program Participants: Our funding comes from a Federal Grant from CSAT

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Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: Other sources of income come from business operations.

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution Our 15 % match comes from normal business operations
Helping:

June

How Costs are Identified: Funding comes from a grant from CSAT.

Source of Funds

Eligible Pilot Program Participants: Same as question 6A

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: Funding comes from normal business operations of SDCCHP

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution The 15% match comes from normal business operations.
Helping:

Tucson Area Indian Health Services

April

How Costs are Identified: Costs have not been apportioned or sources of the funds identified as yet.

Source of Funds

Eligible Pilot Program Participants: Tucson Area IHS

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable at this time.

Respective Amounts and Remaining Not applicable at this time.
Time for Assistance:

How is Participant's Contribution Not applicable at this time.
Helping:

May

How Costs are Identified: Costs have not been apportioned or the sources of the funds identified as yet.

Source of Funds

Eligible Pilot Program Participants: Tucson Area IHS

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable at this time.

Respective Amounts and Remaining Not applicable at this time.
Time for Assistance:

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How is Participant's Contribution Not applicable at this time.

Helping:

June

How Costs are Identified:

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution
Helping:

How Costs are Identified: Costs have not been apportioned and sources of the funds identified as yet.

Source of Funds

Eligible Pilot Program Participants: Tucson Area IHS

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered: Not applicable at this time.

Respective Amounts and Remaining Not applicable at this time.
Time for Assistance:

How is Participant's Contribution Not applicable at this time.
Helping:

UNM Center for Telehealth

April

How Costs are Identified: There are no changes for costs or cost apportioned from the original proposal.
The first RFP is expected to be submitted in August.

Source of Funds

Eligible Pilot Program Participants: There are no changes since the initial proposal.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: There are no changes since the initial proposal.

Respective Amounts and Remaining There are no changes since the initial proposal.
Time for Assistance:

How is Participant's Contribution NA – work has not yet begun, there are no expenditures to date.
Helping:

How Costs are Identified: Who are you?

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Southwest Telehealth Access Grid

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Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution
Helping:

May

How Costs are Identified: There are no changes for costs or cost apportioned from the original proposal.
The first RFP is expected to be submitted in August.

Source of Funds

Eligible Pilot Program Participants: There are no changes since the initial proposal.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA – work has not yet begun, there are no expenditures to date.

Respective Amounts and Remaining NA – work has not yet begun, there are no expenditures to date.
Time for Assistance:

How is Participant's Contribution NA – work has not yet begun, there are no expenditures to date.
Helping:

June

How Costs are Identified: There are no changes for costs or cost apportioned from the original proposal.
The first RFP is expected to be submitted in August.

Source of Funds

Eligible Pilot Program Participants: There are no changes since the initial proposal.

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: There are no changes since the initial proposal.

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution NA – work has not yet begun, there are no expenditures to date.
Helping:

UNM ECE

April

How Costs are Identified: No funds have been used yet.

Source of Funds

Eligible Pilot Program Participants: No funds have been used yet.

Ineligible Pilot Program Participants: None

Contributions from Other Sources

Support Paying for Costs Not Covered: None.

Respective Amounts and Remaining Not applicable
Time for Assistance:

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How is Participant's Contribution Not applicable
Helping:

May

How Costs are Identified: No funds yet.

Source of Funds

Eligible Pilot Program Participants: None.

Ineligible Pilot Program Participants: None.

Contributions from Other Sources

Support Paying for Costs Not Covered: None.

Respective Amounts and Remaining None.
Time for Assistance:

How is Participant's Contribution Not applicable.
Helping:

How Costs are Identified:

Source of Funds

Eligible Pilot Program Participants:

Ineligible Pilot Program Participants:

Contributions from Other Sources

Support Paying for Costs Not Covered:

Respective Amounts and Remaining
Time for Assistance:

How is Participant's Contribution
Helping:

June

How Costs are Identified: No costs have been incurred or apportioned beyond the original proposal.

Source of Funds

Eligible Pilot Program Participants: NA

Ineligible Pilot Program Participants: None.

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution Not applicable.
Helping:

UNM ITS/Office of the CIO

April

How Costs are Identified: NA

Source of Funds

Eligible Pilot Program Participants: NA

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Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution NA
Helping:

May

How Costs are Identified: NA

Source of Funds

Eligible Pilot Program Participants: NA

Ineligible Pilot Program Participants: NA

Contributions from Other Sources

Support Paying for Costs Not Covered: NA

Respective Amounts and Remaining NA
Time for Assistance:

How is Participant's Contribution NA
Helping:

June

How Costs are Identified: none

Source of Funds

Eligible Pilot Program Participants: none

Ineligible Pilot Program Participants: none

Contributions from Other Sources

Support Paying for Costs Not Covered: none

Respective Amounts and Remaining none
Time for Assistance:

How is Participant's Contribution none
Helping:

7) Technical / Non-Technical Requirements

Most be secure with appropriate firewalls, HIPAA compliant, and meet interoperability and QoS standards

8) Project Management and Project Status

Southwest Telehealth Access Grid

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Project Management Structure and Changes

Project Coordinator and PI: Dale C. Alverson, MD

Associate Project Coordinator: Greg Blackwell

Co-PI: Arthur Bernard Maccabe, PhD, interim CIO University of New Mexico

Five Committes with stakeholder representation:

1) Governance; Chaired by Drs Alverson and Maccabe

2) Network Engineering; Chaired by Gary Bauerschmidt, IT Services UNM and Michael Belgarde, CIO Navajo Area IHS

3) Health Services; Chaired by Dr. Mark Carroll, IHS Telemedicine Director abd Sandra Beiner, Arizona Telemedicine Program

4) Health Information Exchange; Chaired by Dale C. Alverson

5) Evaluation; Chaired by Elizabeth Krupinski, PhD, Arizona Telemedicine Program and Denise Wheeler, UNM Center for Telehealth and Cybermedicine Research

This is the first report

Is This the First Quarter Report ?

Yes

(First Quarter) Detailed Project Plan and Schedule

See attached project plan and schedule

9) Self Sustaining Plan, as detailed by Stakeholder groups

Albuquerque Area Indian Health Services

April

N/A

May

Plans are being developed for the project to be self sustaining.

June

Plans are being developed to ensure the project is self sustaining.

Arizona Telemedicine Program

April

RFP/465 not completed or submitted yet.

May

RFP/465 not completed or submitted yet.

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June

RFP/465 not completed or submitted yet.

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Evaluation Committee

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April

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Results of the SWTAG evaluation will assist in providing direction and opportunities for sustainability.

The current draft of the document is below.

SWTAG REPORTING REQUIREMENTS

The intent of this document is to develop a set of objective measures that can be used to meet the FCC reporting requirements. It is not meant to be a complete inventory of all possible output and outcome measures. Some participants may evaluate other aspects of their programs and some sites may not engage in some of the measures identified here. The output and outcome measures identified are designed to be as concrete as possible, yet broad enough to cover all programs involved.

The goal is to enable the collection of data that can be analyzed using traditional statistical methods to as great an extent as possible. The data need therefore to be in numeric or categorical form, so that both parametric & non-parametric techniques can be used as appropriate. It is recommended that data collection be at regular intervals (every 3 months) so that the analyses would be summary in nature for each interval, but comparative for sequential intervals and characterizing trends and progress over time.

Five general areas of activity are important: programmatic, outreach utilization, satisfaction levels, efficiency, and effectiveness. As the program proceeds and the network talks with new sites and potentially adds them to the network, the following outputs and outcomes should be tracked as appropriate.

This data will be used in the preparation of the quarterly reports due to FCC.

The first report is due June 30, 2008.

1) Programmatic

Outputs

- 1) Individually tailored strategic development plans
- 2) Individually tailored evaluation plan assistance
- 3) Individually tailored business and/or management/policy plans
- 4) Individually tailored technical assessment/deployment assistance plans
- 5) Individually tailored clinical development strategies

Outcomes

- 1) By the end of fiscal years (FY 08 and 09), the number of new sites/facilities connected to the network increases by at least 25%.

2) Utilization Rates

Outputs

- 1) Number of new network connections
- 2) Number of new services per site & type (e.g., clinical, administrative, education)
- 3) Amount of traffic over the network (overall & each link)

Outcomes

- 1) Utilization frequency within each output category increases by 25% each FY beginning in FY 08.

3) Customer Satisfaction Levels

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Outputs

- 1) Satisfaction survey results for Programmatic and Utilization Rates output items (when applicable)

Outcomes

- 1) At least 75% of individuals rating a given output will rate it as good to excellent (or equivalently high on the chosen reporting scale).

4) Efficiency

Output

- 1) Annual transaction costs/production costs/delivery of service costs projected on a per output basis.
- 2) Time to implement new connections/services from initiation of program

Outcome

- 1) Costs remain within initially projected budget.
- 2) New connections/services implemented within 9 months from initial request.
- 3) Build out completed within five years of project onset.

5) Effectiveness

Output

- 1) Overall utilization of materials & services
- 2) Number of entities serviced

Outcomes

- 1) 25% increase in number of service providers using telehealth
- 2) 25% increase in number of payers reimbursing for telehealth
- 3) 25% increase in number of different clinical services using telehealth
- 4) 25% increase in telehealth services/programs available to service area residents

There are specific variables that can be tracked for specific network use activities as well. For each area below we need to collect the number of people per month.

- 1) For clinical encounters the Arizona Telemedicine program currently tracks the following variables:
 - Patient name
 - Site
 - DOB
 - Age
 - Gender (M,F)
 - Relationship status (married, in stable relationship, single, widowed, separated, other, infant/child)
 - Race (Native American, African American, Hispanic, Asian, Caucasian)
 - Insurance type (Medicare/Medicaid, State, BC/BS, Private, None, other)
 - Employment status (Employed, unemployed, retired, not in work force, student, infant)
 - MRN
 - Consult type (real-time, store-forward)
 - Date of consult
 - Referring clinician & degree
 - Specialty (derm, rheum etc.)
 - Consulting clinician & degree
 - Major symptom(s)
 - Consult (initial, follow-up)
 - Recommendation
 - Type of information (e.g., real-time, ECG, radiography, pathology etc.)

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- Diagnosis
 - ASAP or not
 - Type of service (routine diagnostic consult, second opinion, psych eval/treat, medication check, etc.)
 - Number of people in real-time session
 - Length of real-time session
 - CPT code
- 2) Administrative
- Sites involved
 - Number people participating
 - Length of session
 - Date
 - Topic of session (administrative, training/education, testing & equipment)
- 3) Continuing education
- Date
 - Type of broadcast (surgery, internal medicine, psychiatry etc.)
 - Number attend per site
 - Survey data evaluating the activity/talk

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May

The evaluation committee has defined goals and objectives. They are listed below.

SWTAG Evaluation Committee

Purpose: To provide an evaluation process, evaluation tools and methods of analysis for health services over the network of networks Southwest Telehealth Access Grid (SWTAG)

Goals and Objectives:

- Develop and implement a system to collect organize and analyze historical control data
- Develop a assessment tool to collect core data from SWTAG health service providers
- Evaluate the modeling component with respect to how well it predicts the actual behavior and progress of the network and its node sites.
- Evaluate the functioning of the network of networks
- Track and evaluate telehealth services being provided over the SWTAG
- Explore opportunities for coordination and collaboration of evaluation and evaluation procedures among networks and health services organizations involved in the SWTAG
- Track allocation and spending of grant and matching funds by site and category (e.g., personnel, equipment, telecommunications, patients).

Membership:

Evaluation – email to the group evaluation@swtag.org.

Chair: Elizabeth Krupinski krup@radiology.arizona.edu

Organization	Name	Email
ATP	Elizabeth Krupinski	krup@radiology.arizona.edu
CfTH	Dale Alverson	dalverson@salud.unm.edu
CfTH	Denise Wheeler	drwheeler@salud.unm.edu
ECE	Chaouki Abdallah	chaouki@ece.unm.edu

June

Members of the evaluation committee are attending meetings of the Network Engineering, Health Services and Governance Committees as part of developing viable sustained funding.

Governance Committee

April

Project not yet started. Governace Committee developing appropriate processes

May

Project not yet started. Governace Committee developing appropriate processes

June

Project not yet started, Governance Committee developing appropriate processes consistent with FCC/USAC requirements

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Health Information Exchange Committee

April

Project not yet started and HIE Committee to be formed

May

Project not yet started and HIE Committee to be formed

June

Committee just forming and source of funds to be determined

Health Services Committee

April

The Health Services Committee has solicited participation on the committee from each of the stakeholder groups that are involved in health care. The committee members have updated the health services grid with current and pending health service applications. This baseline information will provide information for grant applications and other potential funding opportunities.

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May

Southwest Telehealth Access Grid

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The Health Services Committee has updated health services currently being provided by health service stakeholders. This information will be used in consolidation of services, providing a "menu" of services. for grant application and other potential sources of funding.

The committee has identified its function and goals. which include issues related to sustainability. They are listed below.

SWTAG Health Services Committee

Purpose: To provide a platform for communication, coordination and collaboration that supports the delivery of health services over the network of networks Southwest Telehealth Access Grid (SWTAG)

Goals and Objectives:

- Develop an inventory of telehealth services currently being provided or received by the SWTAG stakeholders
- Develop an inventory of additional planned or needed telehealth services that could be provided by the SWTAG stakeholders and their constituents
- Develop an inventory of chief medical officers of the stakeholders participating in the SWTAG
- Develop a survey instrument and process for collecting the data noted above
- Track and evaluate telehealth services being provided over the SWTAG
- Serve as a clearinghouse for potential grant opportunities, other resources, and common leads that could complement the SWTAG project
- Explore opportunities for coordination and collaboration of provision of health services among the health services organizations involved in the SWTAG

Membership:

Health Services Application - email address HEALTH_SWTAG-L

Chair: Mark Carroll, MD Mark.Carroll@ihs.gov

Co-Chair: Sandy Beinar beinars@email.arizona.edu

Organization Name Email

AAIHS Leonard Thomas leonard.thomas@ihs.gov

ATP Dr. Ronald Weinstein ronaldw@email.arizona.edu

ATP Elizabeth Krupinski krup@radiology.arizona.edu

ATP Mike Holcomb Holcomb@email.arizona.edu

CfTH Dale Alverson dalverson@salud.unm.edu

CfTH Denise Wheeler drwheeler@salud.unm.edu

ECE

HCH Kelley Shull Tredwin kshull@taoshospital.org

IHS Mark Carroll Mark.Carroll@ihs.gov

ITS

NAIHS Mark Carroll Mark.Carroll@ihs.gov

NMLR

PAIHS Mark Carroll Mark.Carroll@ihs.gov

PMS Ted Testa Ted.Testa@pmsnet.org

SCCHP Arturo Gonzales gonzalesassoc@qwest.net

State DoIT/CIOs Bob Mayer robert.mayer@state.nm.us

TAIHS Mark Carroll Mark.Carroll@ihs.gov

Possible additional representative organizations:

NM Primary Care Association

Wellness Coalition

NM Corrections Department

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June

The Health Services Committee has updated health services currently being provided by health service stakeholders. This information will be used in consolidation of services, providing a "menu" of services. for grant application and other potential sources of funding.

Holy Cross Hospital

April

May

June

The network will become self sustaining, and HCH is working on a business plan currently, and will report in more detail in future progress reports.

Navajo Area Indian Health Services

April

The Navajo Area Indian Health Service (NAIHS) network infrastructure involves a large capital investment that is recurring and sustained by NAIHS funding.

May

The Navajo Area Indian Health Service (NAIHS) network infrastructure involves a large capital investment that is recurring and sustained by NAIHS funding.

June

The Navajo Area Indian Health Service (NAIHS) network infrastructure involves a large capital investment that is recurring and sustained by NAIHS funding.

Network Engineering Committee

April

Unable to respond to this question until Network Engineering is completed.

May

Unable to answer this question until the Network Design is complete.

June

This question can't be answered until the Network Design is complete.

New Mexico Primary Care Association

April

Plans are being developed.

May

Plans are under development.

June

Plans are being developed.

Southwest Telehealth Access Grid

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NMNLR NM Tech

April

We anticipate that the newtwork could become self sustaining after the Grant is over if the trial projects are successful.

May

Same as last month. Projected to become self sustaining. We need to work on on how to make the Socorro Public Schools School Based Health Centers self sustaining.

June

Projected to become self sustaining.

NMNLR University Of New Mexico

April

NA

May

NA

June

none

Phoenix Area Indian Health Services

April

No new PHoenix Area IHS network build-out

May

No new PHoenix Area IHS network build-out

June

The IHS Phoenix, Albuquerque, Navajo, and Tucson Areas are working with IHS OIT to determine if the IHS will be able to access INternet 2 via Albuquerque (as proposed in the SW TAG proposal) or will need to use an access point established for the IHS within HHS.

Presbyterian Medical Services

April

Not applicable

Other information:

PMS has participated in a Governance Meeting on 6-19-08, and SWTAG Network Meetings on 5-7-08, 5-21-08, 6-18-08, and 6-25-08.

May

Not applicable:

Other information:

PMS has participated in a Governance Meeting on 6-19-08, and SWTAG Network Meetings on 5-7-08, 5-21-08, 6-18-08, and 6-25-08.

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June

Not applicable

Other information:

PMS has participated in a Governance Meeting on 6-19-08, and SWTAG Network Meetings on 5-7-08, 5-21-08, 6-18-08, and 6-25-08.

Sangre de Cristo

April

We are still working on the sustainable plan

May

We are still working on the sustainability plan.

June

We are still working on the sustainability plan.

Tucson Area Indian Health Services

April

Not applicable at this time.

May

Not applicable at this time.

June

Not applicable at this time.

UNM Center for Telehealth

April

The stakeholder and committees are looking at various ways to sustain each aspect of the project.

May

The stakeholder and committees are looking at various ways to sustain each aspect of the project.

June

The stakeholder and committees are looking at various ways to sustain each aspect of the project.

UNM ECE

April

The design and modeling of the network has not yet begun.

May

Modeling and Design have not yet begun.

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June

At this stage, we are gathering information about the existing networks of the various participants. We have just begun to input some of the networks into a modeling package. No sustainability issues have been identified.

UNM ITS/Office of the CIO

April

NA

May

NA

June

none

10) How Network Supports Telemedicine

How Supported Network Achieved Goals

The project has not yet been implemented and thus goals and objectives yet to be achieved

How Supported Network Benefits Innovative Telehealth

The project has not yet been implemented. So planned health services are being outlined that can be expanded or added to meet defined needs in the region over the enhanced SWTAG network of networks. The Health Services Committee will be conducting additional surveys to determine current and planned health services that will running over the SWTAG to provide telemedicine services.

How the supported network allows patients access to medical specialists

The project has not yet been implemented. The current stakeholders are providing or receiving telemedicine services over the existing networks. This project should facilitate expand the delivery of telemedicine services

How the supported network allows Health Care Professionals access to medical expertise & information

The project has not yet been implemented but SWTAG project stakeholders include New Mexico and Arizona Universities and Los Alamos National Laboratories.

How the supported network allows HCP's to monitor critical ill patients

The project is not yet implemented but the project plan includes offering 24/7 telemedicine services and development of protocols for using the SWTAG for emergency preparedness and disaster response

11) How Network Complies with HHS Health IT Initiatives

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How the supported network meets interoperability standards

The SWTAG has formed an Health Information Exchange Committee with representatives involved in HIE initiatives in our region and addressing interoperability standards as recognized by the HHS Secretary

How the supported network has used certified Health IT product

The project is not yet been implemented. The SWTAG project has formed a Health Information Exchange Committee to address these issues regarding use of health IT products certified by the Certification Commission for HIT

How the supported network has supported the NHIN architecture

The project is not yet been implemented. The SWTAG project has formed a Health Information Exchange Committee and includes representatives from one of the NHIN trial implementations through the Lovelace Clinic Foundation based in Albuquerque, NM

How the supported network has used AHRQ resources

The project is not yet been implemented. The SWTAG project has formed a Health Information Exchange Committee to address these issues regarding use of HHS's AHRQ National Resource Center for HIT

How SWTAG has prepared for the Pandemic and All Hazards Preparedness Act

The SWTAG Consortium has access to the Pandemic and All Hazards Preparedness Act document which is being reviewed and discussed so as to allow the SWTAG to coordinate with the HHS Assistant Secretary for Public Response and be used as a resource for the telehealth inventory for the implementation of preparedness and response initiatives. Furthermore, the SWTAG has been in contact with the state Divisions for Disaster Response, Emergency Preparedness and Homeland Security to coordinate the use of the network of networks and other IP Architectural plans

How the supported network has used CDC and PHIN resources to facilitate interoperability

The project is not yet been implemented. The SWTAG project has formed a Health Information Exchange Committee to address these issues regarding use of the developed network to be available as a resource to HHS's CDC PHIN and to facilitate interoperability with public health and emergency organizations

12) Emergency Network Coordination

The project is not yet been implemented. The SWTAG project has formed a Health Information Exchange Committee to address these issues and develop a system and appropriate protocols for using the SWTAG as part of a national network in case of local public health, regional, national health emergencies such as pandemics, or acts of terrorism. In addition, this project will create a model for the SWTAG network of networks to provide a platform for simulations related to disasters or health emergencies, address disaster recovery and appropriate redundancy in the network, security and QoS. This will also assist in determining how best to design the network of networks and provide iterative improvements as indicated.

ABQ Area IHS

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Denver</u>	CO	Denver Indian Health and Family	3749 S King St.	80236	(303) 781-4050		56K		1
<u>Ignacio</u>	CO	Ignacio PHS Indian Health Center	P.O. Box 889	81137	(970) 563-4581	YES	T1		10.5
		Southern Colorado Ute Service Unit	P.O. Box 778	81137	(970) 563-4581	YES	T1		10.5
<u>Towaoc</u>	CO	Towaoc PHS Indian Health Center	General Delivery	81334	(970) 565-4441	YES	T1		10.3
<u>Albuquerque</u>	NM	SIPI Dental Clinic	P.O. Box 67830	87193	(505) 346-2306		T1		1
		Albuquerque PHS Indian Hospital	801 Vassar NE	87106	(505) 248-4093		T1		1
		1st Nations	5608 Zuni Road SE	87108	(505) 262-2481		T1		1
<u>Bernalillo</u>	NM	Sandia Health Clinic	P.O. box 6008	87004	(505) 867-4487		64K		1
		Santa Ana Health Clinic	P.O. Box 37	87004	(505) 867-2497		128K		1
<u>Canoncito</u>	NM	Canoncito	PO Box 3398	87026	(505) 833-3811.		T1		2
<u>Cochiti</u>	NM	Cochiti Health Clinic	P.O. Box 105	87072	(505) 465-3018		256K		4
<u>Dulce</u>	NM	Jicarilla Service Unit	P O BOX 187	87528	505-759-3291	YES	T1		10
<u>Espanola</u>	NM	Santa Clara Health Center	RR5, Box 446	87532	(505) 753-5039		128K		4

ABQ Area IHS

							Current Data	Proposed Data	
		Site Name	Address	Zip Code	Phone #	Current Video	Connection	Connection	RUCA Code
<u>Gallup</u>	NM	Wingate	PO BOX 1337	87035	505-722-1000		T1		2
<u>Isleta</u>	NM	Isleta Health Clinic	P.O. Box 580	87022	(505) 869-3200		T1		1
<u>Jemez</u>	NM	Jemez Health Clinic	P.O. Box 256	87024	(505) 834-7413		None		2
<u>Magdalena</u>	NM	Alamo Health Center	HWY 169 N MAGDALENA	87825	(505) 854-2626		128K		10.6
<u>Mescalero</u>	NM	Mescalero PHS Indian Hospital	PO BOX 210	88340	505-464-4441	YES	T1		10.6
<u>Pine Hill</u>	NM	Pine Hill Indian Health	P.O. Box 310	87328	(505) 775-3271		56K		9.2
<u>San Felipe</u>	NM	San Felipe Health Clinic	P.O. box 4344	87001	(505) 867-6527		256K		2
<u>San Fidel</u>	NM	Acomita-Canoncito Laguna	P.O. Box 130	87049	(505) 552-5300	YES	2 T1		5
<u>Santa Fe</u>	NM	Santa Fe PHS Indian Health	1700 Cerrillos Rd.	87501	(505) 983-6243	YES	2 T1		1
<u>Santo Domingo</u>	NM	Santo Domingo Health Center	P O BOX 340	87052	505-465-2996		None		2
<u>Taos</u>	NM	Taos PHS Indian Health Center	P.O. Box 1956	87571	(505) 758-4224	YES	T1		4

ABQ Area IHS

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Zia</u>	NM	Zia Health Clinic	155 Capital Square	87053	(505) 867-5258		64K		2
<u>Zuni</u>	NM	Zuni Phs Indian Hospital	PO BOX 467	87327	505-782-4431	YES	2 T1		5
<u>El Paso</u>	TX	Ysleta del Sur	P.O. Box 17579	79907	(915) 859-7913		64K		1

Navajo Area IHS

						Current Data	Proposed Data		
		Site Name	Address	Zip Code	Phone #	Current Video	Connection	Connection	RUCA Code
<u>CHINLE</u>	AZ	Kayenta Health Center	P.O. Box 368	86033	928-697-4232		DS3		7
		Chinle Comprehensive Health Care	P.O. Box "PH"	86503	928-674-7001		DS3		7
		Fort Wingate Dental	Exit 33 State Road 400	87313	505.722.1440		T1		10.5
<u>Dennehotso</u>	AZ	Dennehotso Health Station	US 160	86535	602-658-3215		T1		8
<u>Dikon</u>	AZ	Dilkon Health Center	Hwy 60	86047	928.657.3800		T1		7
<u>Dinnebito</u>	AZ	Dinnebito Health Center	Highway 87	86040	601-283-5011		T1		9
<u>Flagstaff</u>	AZ	NACA Family Health Center	1500 East Cedar Ave. - Suite	86004	928..773.1245		T1		1
		NACA Health Center	1500 E. Cedar Ave., Suite 26	86004	928-773-1245		T1		1
<u>Ft. Defiance</u>	AZ	Fort Defiance Hospital	P.O. Box 649	86505	928-729-8000		2 DS3		7.4
<u>Leupp</u>	AZ	Leupp Health Station	Hwy 15 (Leupp Schools	86535	928.686.6567		T1		8
<u>Pinon</u>	AZ	Pinon Health Center	Navajo Route 4	86510	602-725-3220		2T1		10
<u>Rock Point</u>	AZ	Rock Point Health Station	US 191	86545	602-659-4282		T1		10.6
<u>Sanders</u>	AZ	Nahata'dziil (Sanders) Clinic	P.O. Box 125 (Chiihto Blvd.	86515	928.688.5600		T1		10.4

Navajo Area IHS

							Current Data	Proposed Data	
		Site Name	Address	Zip Code	Phone #	Current Video	Connection	Connection	RUCA Code
<u>Shonto</u>	AZ	Inscription House Health Center	P.O. Box 7379	86045	928-672-3049		2T1		7.3
<u>Teec Nos Pos</u>	AZ	Teec Nos Pos Health Station	US 160 & US164	86514	602-656-3294		T1		10.4
<u>TSAILE</u>	AZ	Tsaile Health Center	P.O. Box 467	86556	928-724-3600		2T1		10.6
<u>Tuba City</u>	AZ	Tuba City Indian Medical Center	P.O. Box 600, 167 North	86045	928-283-2501		T1		7.3
<u>Winslow</u>	AZ	Winslow Health Center	P.O. Drawer 40, 500 North	86047	928-289-4646		T1		7
<u>Bloomfield</u>	NM	Dzilth Na O Dith Hle	6 Road 7586	87413	505-632-1801		T1		2
<u>Crownpoint</u>	NM	Crownpoint Health Care Facility	P.O. Box 358 Hwy Junction	87313	505-786-5291		2 DS3		10.5
<u>Gallup</u>	NM	Gallup Indian Medical Center (GIMC)	516 E. Nizhoni Blvd	87301	505-722-1740		2 DS3		4
<u>Pueblo</u>	NM	Pueblo Pintado Health Center	BIA Rd. 9	87013	505-655-3301		T1		10.4
<u>Shiprock</u>	NM	Northern Navajo Medical Center	US HWY 491	87420	505-368-5181		2 DS3		7.3
<u>Thoreau</u>	NM	Thoreau Clinic	15 Navarre St (PO Box	87323	505-862-7417		T1		10.5

Navajo Area IHS

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Toadlena</u>	NM	Toadlena Health Station	P.O. Box 160 Hwy.491	87419	505-722-9411		T1		10.5
<u>Tohatchi</u>	NM	Tohatchi Health Center	PO Box 142	87325	505-733-2244		2 T1		5

Phoenix Area IHS

	Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Camp Verde</u>	AZ	Yavapai Apache Health Center	2121 West Reservation Loop	86322	602.263.1200		T1	10.5
<u>Cibecue</u>	AZ	Cibecue Health Center	2 West 3rd Street	85911	928.338-3541		T1	7
<u>Flagstaff</u>	AZ	Native American Cardiology Program	1215 N. Beaver Street, Suite	86004	602-779-6734	YES	T1	1
<u>Ft Mc Dowell</u>	AZ	Ft MC Dowell PIMC (Wassaja	16240 North Ft. McDowell	85264	480.836.8513		T1	10.1
<u>Guadeloupe</u>	AZ	Guadeloupe Tribal Health Clinic	9405 South Avenida De	85283	520.879.5813		T1	1
<u>Parker</u>	AZ	Parker Indian Hospital IHS Service	Agency Road	85344	928-669-3217	YES	T1 x 2	7
<u>Peach Springs</u>	AZ	Peach Springs Health Center	943 Hualapai Way	86434	928-669-3217	YES	T1	5
<u>Phoenix</u>	AZ	PIMC Aztec Building	1616 East Indian School	85016	602.263.1200		T1	1
		Phoenix Indian Medical Center	4212 North 16th Street	85016	602.263.1200	YES	T1 x 5	1
		Phoenix Area Office	40 North Central Avenue	85004	602-364-5280	YES	DS3	1
		Western Area District Office OEH	10631 South 51st Street	85044	480-592-0091		T1	1
<u>Pinetop</u>	AZ	Eastern Arizona OEH Office	674 White Mountain	85935	928-338-3541		T1	7
<u>Polacca</u>	AZ	Hopi Health Care Center Service Unit	Mile Marker 388, Highway	86042	928.737-6050	YES	T1 x 2	10

Phoenix Area IHS

		Site Name	Address	Zip Code	Phone #	Current Video	Current Connection	Proposed Connection	RUCA Code
<u>Sacaton</u>	AZ	Desert Visions Regional Treatment	198 South Skill Center Road	85247	888.431.4096	YES	T1		10.4
		Hu Hu Kam Memorial Hospital Gila	Skill Center Road & Seed	85247	602.528.1288	YES	T1 x 2		10.4
<u>San Carlos</u>	AZ	San Carlos Hospital Service Unit	Cibecue Circle	85550	928.475-2371	YES	T1 x 2		8
<u>Scottsdale</u>	AZ	Salt River Clinic	10005 East Osborn Road	85256	602.263.1200	YES	T1		1
<u>Second Mesa</u>	AZ	Hopi Guidance Center	Toreva Road (3 mi. N. of	86043	928.737-6050		T1		10
<u>Supai</u>	AZ	Havasupai Clinic	South of Grand Canyon	86435	928-669-3217		VPN tunnel		10.4
<u>Whiteriver</u>	AZ	WhiteRiver Service Unit	State Route 73 @ mile	85941	928- 338-3541	YES	T1 x 4	DS3	7
<u>Havasu</u>	CA	Chemehuevi Health Clinic	1970 North Palo Verde	92363	928-669-3217		T1		7
<u>Needles</u>	CA	FT Mohave Indian Health Center	500 Merriman Street	92363	760.629.4679		T1		7
<u>Winterhaven</u>	CA	Ft Yuma Indian Hospital Service Unit	1 Indian Hill Road	92283	760.572.4175	YES	T1		1
<u>Duckwater</u>	NV	Duckwater Shoshone Tribe	511 Duckwater Falls Road	89316	775 863-0222		T1		10
<u>Elko</u>	NV	Elko Southern Band Health Clinic	515 Shoshone Circle	89801	775-738-2252	YES	T1		4

Phoenix Area IHS

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Ely</u>	NV	Newe Health Clinic	400" A" Newe View	89301	775.289.4133		T1		7
<u>Fallon</u>	NV	Fallon Paiute Shoshone Tribal Health	1001 Rio Vista Drive	89403	775-423-3634		T1		4
<u>Garderville</u>	NV	Washoe Tribal Health Clinic	1559 Watasheamu Rd.	89460	775-265-4215	YES	T1		4.2
<u>Las Vegas</u>	NV	Las Vegas Paiute Tribe Health &	6 Paiute Drive	89106	702.386.3926		T1		1
<u>McDermitt</u>	NV	McDermitt Tribal Health Center	112 North Reservation Road	89420	775-784-5327		T1		8
<u>Moapa</u>	NV	Moapa Community Health Service	10 Lincoln Street	89020	702.865.2700		T1		10
<u>Nixon</u>	NV	Pyramid Lake Tribal Health Center	705 Highway 446	89424	775 574-1018		T1		2
<u>Owyhee</u>	NV	Owyhee Hospital Tribal Health	Highway 225	89831	775.757.2403		T1		10.5
<u>Reno</u>	NV	Reno/Sparks Health & Human Service	Reservation Road	89502	775.329.5162		T1		1
<u>Schurz</u>	NV	Schurz Service Unit	2 Hospital Road	89427	775-784-5327		T1		6
<u>Sparks</u>	NV	Sparks OEH	1395 Greg Street, Suite 101	89431	775-784-5327		T1		1

Phoenix Area IHS

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data	Proposed Data	RUCA Code
							Connection	Connection	
<u>Yerington</u>	NV	Yerington Paiute Tribal Clinic	171 Campbell Lane	89447	775 463-3335		T1		7
<u>Cedar City</u>	UT	Paiute Indian Tribe of Utah	440 North Paiute Drive	84720	435.586.1112		T1		4
<u>Ft Duchesne</u>	UT	Ft Duchesne Health Center U & O	2 Miles South of	84026	435-725-6853	YES	T1		10.6
<u>Ibapa</u>	UT	Goshute Tribal Health Clinic	PO Box 6104	84034	435-234-1138.	YES	T1		10.6

Tucson Area IHS

<u>San Simon</u>	AZ								
		San Simon Indian Health Center (to	Tucson-Ajo highway 86	85632	Opening in July 07	Planned	Non	Fiber DS3	10.6
<u>Sells</u>	AZ								
		Santa Rosa Indian Health Center	Star Route, Box 71	85634	520-361-2261		Fractional T-1	Multiple T-1s	10.4
		Sells Indian Hospital	P.O. Box 548	85634	520-383-7200	Yes	3 bundled T-1s		10.4
<u>Tucson</u>	AZ								
		Pasqua Yaqui Health Center	7490 S. Camino de Oeste	85746	520-883-5020		Fractional T-1	T-1	1
		Tucson Indian Center	97 East Congress Street	85701	520-884-7131		Fractional T-1	Multiple T-1s	1
		Pasqua Yaqui Contract Health Service	300 West Congress Street	85701	520-295-2568		Fractional T-1	Multiple T-1s	1
		San Xavier Indian Health Center	7900 S. J. Stock Rd.	85746	520-295-2406	Yes	3 bundled T-1s	Fiber DS3	1



Hospital/Clinic Sites
ARIZONA

The Arizona Telemedicine Program connects with network member organizations through direct connections, network to network connections, virtual private network connections and dial-up c
Connectivity Type Legend:

- Direct leased line connection to site
- Connected via network to network connection
- Virtual private network connection via Internet
- Dial-up connection

FCC Rural Health Pilot Connectivity - Scope of network improvements

Core Network Upgrades will benefit all organizations that utilize the network.

Sites where ATP would deploy FCC funded network edge equipment in year 1 of the FCC Rural Health Care pilot program are in bold and italics.

Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number
1 ADHS-CRS	150 N. 18th Ave.	Phoenix	AZ	85017	Maricopa	X		1	602-542-1860
2 Arizona Foundation for the Eye	1800 E. Van Buren St.	Phoenix	AZ	85006	Maricopa		X	1	602-251-3400
3 Benson Hospital	450 S Ocotillo	Benson	AZ	85602	Cochise	X	X	7	520-586-2261
4 Canyonlands Community Health Care	827 Vista Avenue	Page	AZ	86040	Coconino		X	7	928-645-9675
5 Carondelet St Joseph' Hospital - The Villa	6627 E Carondelet Dr.	Tucson	AZ	85711	Pima	X	X	1	520-873-6548
6 Carondelet St Mary's Hospital	1601 W. St. Mary's Rd.	Tucson	AZ	85745	Pima	X	X	1	520-872-3000
7 Carondelet Holy Cross Hospital	1171 W Target Range Rd	Nogales	AZ	85621	Santa Cruz	X	X	4	520-285-3000
8 Cobre Valley Community Hospital	5880 South Hospital Drive	Globe	AZ	85501	Gila		X	4	928-425-3261
9 Copper Queen Hospital	101 Cole Dr	Bisbee	AZ	85603	Cochise	X	X	1	520-432-5383
10 Flagstaff Medical Center (ADHS-CRS & NACP)	1200 N. Beaver St.	Flagstaff	AZ	86001	Coconino	X	X	1	928-779-3366
11 Gila Health Resources Clinic	401 Burro Alley	Morenci	AZ	85543	Greenlee	X	X	7	928-865-9184
12 Good Samaritan Regional Medical Ctr - Banner Health	1111 E. McDowell Road	Phoenix	AZ	85006	Maricopa	X	X	1	602-239-2000
13 Healthwest Yuma PET Center	1951 W. 25th St. #G	Yuma	AZ	85364	Yuma		X	1	928-314-4800
14 Kindred Hospital	355 N. Wilmot Road	Tucson	AZ	85711	Pima		X	1	520-584-4500
15 Havasu Regional Medical Center	101 Civic Center Lane	Lake Havasu City	AZ	86403	Mohave		X	4	928-855-8185
16 Kingman Regional Medical Center	3269 Stockton Hill Road	Kingman	AZ	86401	Mojave		X	4	928-757-2101
17 Maricopa Medical Center	2601 E. Roosevelt	Phoenix	AZ	85016	Maricopa	X	X	1	602-344-5011
18 Mariposa Community Health Center	1852 N. Mastick Way	Nogales	AZ	85621	Santa Cruz	X	X	4	520-281-1550
19 NAIHS Area Office	Highway 264 and Muzzie Lane	Window Rock	AZ	86515	Apache	X	X	7	928-871-5838
20 NAIHS Chinle	Highway 191 and Hospital Drive	Chinle	AZ	86503	Apache	X	X	7	928-674-7001
21 NAIHS Ft. Defiance	Highway 12 and Bonito Dr	Ft. Defiance	AZ	86504	Apache	X	X	7	928-729-8372
22 NAIHS Inscription House	1 Mile North of Highway 98	Shonto	AZ	86054	Coconino	X	X	9	928-672-3000
23 NAIHS Kayenta Service Unit	Highway 163	Kayenta	AZ	86033	Navajo	X	X	7	928-697-4000
24 NAIHS Pinon Health Station	264 Main Street	Pinon	AZ	86510	Navajo		X	10	928-725-9820
25 NAIHS Tsaille	Route 264 and Route 12	Tsaille	AZ	86556	Apache	X	X	10	928-724-3600
26 NAIHS Winslow Health Center	500 N Indian Avenue	Winslow	AZ	86047	Navajo	X	X	7	928-289-6196
27 North Country Community Health Center	2500 N Rose Street	Flagstaff	AZ	86004	Coconino		X	1	928-213-6100
28 PAIHS Cibecue Health Center	2 West Third Street	Cibecue	AZ	85911	Navajo		X	8	928-332-2560
29 PAIHS Desert Visions Reg. Treatmnt Ctr.	198 S. Skill Center Rd.	Sacaton	AZ	85247	Pinal	X		7	928-562-3801
30 PAIHS Fort Yuma PHS Indian Hospital	1 Indian Hill Road	Winterhaven	CA	92283	Imperial	X	X	10	760-572-4218
31 PAIHS Gila Crossing Health Center	51st avenue and beltline	Laveen	AZ	85339	Maricopa	X	X	2	520-550-3829
32 PAIHS-Hopi Healthcare Center	Milepost 388, Highway 264	Polacca	AZ	86042	Navajo	X	X	2	928-737-6000
33 PAIHS Phoenix Area Office	40 N. Central Ave. #605	Phoenix	AZ	85004	Maricopa	X	X	1	602-364-5276
34 PAIHS Parker	Agency Road	Parker	AZ	85344	La Paz	X	X	7	928-669-2137
35 PAIHS Phoenix Indian Medical Ctr	4212 N. 16th Street	Phoenix	AZ	85016	Maricopa	X	X	1	602-263-1200
36 PAIHS San Carlos	Cibecue Circle	San Carlos	AZ	85550	Gila	X	X	9	928-475-2371
37 PAIHS Supai Indian Health Station	Main Street	Supai	AZ	86435	Coconino		X	10	928-448-2203
38 PAIHS Whiteriver Service Unit	State Rte 73, Milepost 342	Whiteriver	AZ	85941	Navajo	X	X	8	928-338-4911
39 Payson Regional Medical Center	807 S. Ponderosa	Payson	AZ	85541	Gila	X	X	10	928-472-1268
40 Sage Memorial Hospital	Route 264 and US 191 South	Ganado	AZ	86505	Apache	X	X	10	928-755-3411
41 Scottsdale Healthcare	9003 E. Shea Boulevard	Scottsdale	AZ	85260	Maricopa	X		1	480-323-3000
42 Sierra Vista Regional Health Center	300 El Camino Real	Sierra Vista	AZ	85635	Cochise	X	X	4	520-458-2300
43 Southeast Arizona Medical Center	2174 Oak Ave	Douglas	AZ	85607	Cochise	X	X	4	520-364-7931
44 Southwest PET Institute	3503 N. Campbell Ave.	Tucson	AZ	85719	Pima		X	1	520-321-4057
45 St Elizabeth of Hungary Clinic	140 W. Speedway Blvd.	Tucson	AZ	85705	Pima	X	X	1	520-628-7871
46 St. Joseph's Hosp. & Med. Ctr & ADHS-CRS	350 W. Thomas Rd.	Phoenix	AZ	85013	Maricopa	X	X	1	602-406-3000
47 Tuba City Regional Health Care Corp	167 N. Main St	Tuba City	AZ	86045	Coconino	X	X	2	928-283-2501
48 Tuba City – Cameron Chapter House	Highway 89	Cameron	AZ	86020	Coconino	X	X	2	928-679-2323
49 Tuba City – Tonalea Chapter House	Highway 160	Tonalea	AZ	86044	Coconino	X	X	3	928-283-3430
50 Tucson Heart Hospital	4888 N. Stone Ave.	Tucson	AZ	85704	Pima		X	1	520-696-2328
51 UA COPH RHO Mobile Clinic - Amado	28720 S Nogales Hwy	Amado	AZ	85645	Pima	X	X	2	None - Mobile
52 Tucson Med. Ctr – Children's Clinics ADHS-CRS	2600 N. Wyatt Dr.	Tucson	AZ	85712	Pima	X		1	520-324-3340
53 University Medical Center	1501 N. Campbell Avenue	Tucson	AZ	85719	Pima	X	X	1	520-694-0111
54 UPH Alvernon Clinic	707 N. Alvernon Way	Tucson	AZ	85711	Pima		X	1	520-322-3800
55 UPH Hospital at Kino	2800 E. Ajo Way	Tucson	AZ	85713	Pima	X	X	1	520-874-2000
56 Urological Associates Of Southern Arizona PC	6325 E Tanque Verde Rd	Tucson	AZ	85715	Pima		X	1	520-955-0649
57 Verde Valley Medical Center	269 S. Candy Lane	Cottonwood	AZ	86326	Yavapai	X	X	4	928-639-6000
58 White Mountain Regional Medical Ctr	118 S. Mountain Avenue	Springerville	AZ	85938	Apache	X	X	7	928-333-4368
59 Yuma Regional Med. Center ADHS-CRS	2400 Avenue A	Yuma	AZ	85364	Yuma	X		1	928-344-2000

ADHS-CRS – Arizona Department of Health Services Children's Rehabilitative Services NACP – Native American Cardiology Program
NAIHS – Navajo Area Indian Health Service PAIHS – Phoenix Area Indian Health Service UPH – University Physicians Healthcare



Arizona County Health Departments

	Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number
1	Cochise County Health Department	1415 Melody Lane, Bldg A	Bisbee	AZ	85603	Cochise	X		7	520-432-9400
2	Graham County Health Department	921 Thatcher Blvd.	Safford	AZ	85546	Graham	X		4	928-428-3250
3	Pima County Health Department	130 W Congress B Level	Tucson	AZ	85701	Pima	X		1	520-798-0600
4	Yavapai County Community Health Services	1090 Commerce Dr	Prescott	AZ	86305	Yavapai	X		1	928-771-3122
5	Yavapai County Community Health Services	10 S. Sixth St	Cottonwood	AZ	86326	Yavapai	X		4	928-639-8130
6	Yuma County Health Department	2200 W 28 th Street	Yuma	AZ	85364	Yuma	X		1	928-317-4625

Arizona TeleBehavioral Health Net Telehealth Sites

The following sites comprise the **Arizona TeleBehavioral Health Network** and can be linked by video to any video sites on the **Arizona Telemedicine Program** network through an interconnection between the two networks at the Northern Arizona Behavioral Health Authority (NARBHA) administrative office in Flagstaff. Additional telebehavioral health sites are located at the University of Arizona and the Arizona Department of Corrections.

	Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number
NARBHA-Northern Arizona Behavioral Health Authority										
1	NARBHA	1300 S. Yale Street	Flagstaff	AZ	86004	Coconino	X		1	928-214-2163
2	Apache Behavioral Health Services	249 W. Ponderosa Dr.	Whiteriver	AZ	85941	Navajo	X		8	928-338-4811
3	Community Behavioral Health Svcs	463 South Lake Powell Blvd.	Page	AZ	86040	Coconino	X		7	928-645-5113
4	Community Behavioral Health Svcs	850 E. Highway 89	Fredonia	AZ	86022	Coconino	X		10	928-643-7230
5	Community Counseling Centers	211 E. Third Street	Winslow	AZ	86047	Navajo	X		7	928-524-6701
6	Community Counseling Centers	105 North Fifth Avenue	Holbrook	AZ	86025	Navajo	X		7	928-524-6126
7	Community Counseling Centers	2550 Show Low Lake Rd	Show Low	AZ	85901	Navajo	X		7	928-537-2951
8	Little Colorado Behav. Health Ctrs	470 W. Cleveland	St. Johns	AZ	85936	Apache	X		7	928-337-4301
9	Little Colorado Behav. Health Ctrs	50 North Hopi	Springerville	AZ	85938	Apache	X		7	928-333-2683
10	Mohave Mental Health Clinics	1743 Sycamore Ave.	Kingman	AZ	86401	Mohave	X		4	928-757-8111
11	Mohave Mental Health Clinics	3505 Western Ave.	Kingman	AZ	86401	Mohave	X		4	928-757-8111
12	Mohave Mental Health Clinics	2187 Swanson	Lake Havasu City	AZ	86403	Mohave	X		4	928-855-3432
13	Mohave Mental Health Clinics	1145 Marina Blvd.	Bullhead City	AZ	86442	Mohave	X		8	928-758-5905
14	Verde Valley Guidance Clinic	8 E. Cottonwood Street	Cottonwood	AZ	86326	Yavapai	X		4	928-634-2236
15	West Yavapai Guidance Clinic	642 Dameron Drive	Prescott	AZ	86301	Yavapai	X		1	928-445-5211
16	West Yavapai Guidance Clinic	3343 N. Windsong	Prescott Valley	AZ	86314	Yavapai	X		1	928-778-6605
17	Ariz. Council of Human Service Providers	2100 N. Central Avenue	Phoenix	AZ	85004	Maricopa	X		1	602-252-9363
18	Arizona State Hospital (ASH)	2500 E. Van Buren	Phoenix	AZ	85008	Maricopa	X		1	602-220-6169
19	Mingus Center	636 N. Main St.	Cottonwood	AZ	86326	Yavapai	X		4	928-639-4440
20	Mingus Center	3161 N. Windsong	Prescott Valley	AZ	86314	Yavapai	X		1	928-759-9978
Cenpatico Behavioral Health of AZ										
21	Cenpatico Behavioral Health of AZ	1501 W. Fountainhead, Ste 295	Tempe	AZ	85282	Maricopa	X		1	314-725-4706
22	Cenpatico Behavioral Health of AZ	495 N Pinal Parkway #103	Florence	AZ	85232	Pinal	X		4	480-458-8613
24	Community Intervention Associates (CIA)	3802 W 16th St	Yuma	AZ	85366	Yuma	X		1	928-376-0026
25	SW BH Rim Guidance Center	404 W. Aero Drive	Payson	AZ	85541	Gila	X		4	928-474-3303
27	EXCEL Child Services	3250 E. 40th St.	Yuma	AZ	85364	Yuma	X		1	928-341-0335
CPSA-Community Partnership of Southern Arizona										
28	Community Partnership of So. Arizona	4575 E. Broadway	Tucson	AZ	85711	Pima	X		1	520-325-4268
29	CPSA Training Center	2502 N. Dodge	Tucson	AZ	85716	Pima	X		1	520-618-8842
30	CPSA Country Club	600 S. Country Club	Tucson	AZ	85711	Pima	X		1	520-618-8842
31	Casa de Esperanza	780 S. Park Centre Ave.	Green Valley	AZ	85614	Pima	X		5	520-625-2273
32	CODAC	3100 N. 1st Ave.	Tucson	AZ	85719	Pima	X		1	520-327-4505
33	COPE Behavioral Services, Inc.	101 S. Stone	Tucson	AZ	85701	Pima	X		1	520-205-4372
34	Intermountain Ctrs for Human Dev.	7820 E. Broadway, Suite 100	Tucson	AZ	85710	Pima	X		1	520-721-1887
36	La Frontera	502 W. 29th St.	Tucson	AZ	85713	Pima	X		1	520-884-9920
37	Marana Health Clinic	13644 N. Sandario Rd.	Marana	AZ	85653	Pima	X		2	520-682-4111
38	Providence of Arizona, Inc.	620 N. Craycroft	Tucson	AZ	85711	Pima	X		1	520-748-7108
39	Pantano Behavioral Health Services	5055 E. Broadway, C-104	Tucson	AZ	85711	Pima	X		1	520-623-9833
40	CPSA-Sierra Vista	999 E. Fry Blvd., Ste 109	Sierra Vista	AZ	85635	Cochise	X		4	520-417-9430
41	SEABHS-Sierra Vista	185 S. Moorman	Sierra Vista	AZ	85635	Cochise	X		4	520-458-3932
42	SEABHS-Benson	590 S. Ocotillo Ave.	Benson	AZ	85602	Cochise	X		7	520-586-7080
43	SEABHS-Benson	611 W. Union St.	Benson	AZ	85602	Cochise	X		7	520-586-0800
44	Southeastern AZ Psych Health Facility	470 S. Ocotillo Ave.	Benson	AZ	85602	Cochise	X		7	520-586-7737
45	SEABHS-Nogales	32 Blvd del Rey David	Nogales	AZ	85621	Santa Cruz	X		4	520-281-9189
46	SEABHS-Douglas	1701 N. Douglas Avenue	Douglas	AZ	85607	Cochise	X		4	520-364-1286
47	SEABHS-Safford	680 Eighth Street	Safford	AZ	85546	Graham	X		4	928-428-4550
48	SEABHS-Bisbee	214 Bisbee Rd.	Bisbee	AZ	85603	Cochise	X		7	520-432-7751
49	So. Arizona Mental Health Corp (SAMHP)	2502 N. Dodge, Suite 190	Tucson	AZ	85716	Pima	X		1	520-622-6000



Arizona Correctional Telemedicine Sites

The Arizona Telemedicine Program Network provides network connections to Arizona Department of Corrections sites and Pima County jail sites. Network to network connections facilitate connectivity with Arizona Department of Juvenile Corrections Sites and Maricopa County Correctional Health Services sites.

Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number	
Arizona Department of Corrections										
1	AZ DOC Director's Office and ADC Inmate Health Services	1601 W. Jefferson St.	Phoenix	AZ	85007	Maricopa	X	X	1	602-542-5179
2	ASPC Douglas	Route 191 and Airport Drive	Douglas	AZ	85608	Cochise	X	X	4	520-364-7521
3	ASPC Eyman	SMUII, 4374 E. Butte	Florence	AZ	85732	Pinal	X	X	4	520-868-0201
4	ASPC Florence	P.O. Box 3867	Florence	AZ	85732	Pinal	X	X	4	520-868-4011
5	ASPC Lewis	26700 S. Hwy 85, PO Box 70	Buckeye	AZ	85326	Maricopa	X	X	2	623-386-6160
6	ASPC Perryville	2014 N Citrus Rd	Goodyear	AZ	85336	Maricopa	X	X	2	623-853-0304
7	ASPC Safford	896 S. Cook Road	Safford	AZ	85548	Graham	X	X	4	928-428-4698
8	ASPC Tucson	10000 S. Wilmot Rd.	Tucson	AZ	85734	Pima	X	X	2	520-574-0024
9	ASPC Yuma	7125 E. Juan Sanchez Blvd.	San Luis	AZ	85349	Yuma	X	X	2	928-627-8871
10	ASPC Winslow	2100 South Highway 87	Winslow	AZ	86047	Navajo	X	X	7	928-289-9551

Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number	
Arizona Department of Juvenile Corrections										
1	ADJC Central Office	1624 W. Adams	Phoenix	AZ	85007	Maricopa	X	X	1	602-542-4302
2	Adobe Mountain Secure Care Facility	2800 West Pinnacle Peak Rd	Phoenix	AZ	85085	Maricopa	X	X	1	623-869-9050
3	Black Canyon Secure Care Facility	24601 North 29th Ave	Phoenix	AZ	85085	Maricopa	X	X	1	623-780-1303
4	SW Reg. Juv. Corrections Complex	26701 South State Route 85	Buckeye	AZ	85326	Maricopa	X	X	2	623-386-8000
5	Catalina Mtn Secure Care Facility	14,500 North Oracle Road	Tucson	AZ	85738	Pima	X	X	1	520-818-3484
6	Tucson Parole Office	151 S. Tucson Blvd	Tucson	AZ	85716	Pima	X	X	1	520-324-0610

Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number	
Maricopa County Correctional Health Services										
1	Administrative Offices	111 W. Monroe St., Suite 900	Phoenix	AZ	85003	Maricopa	X	X	1	602-506-0897
2	Avondale Booking Station	920 E. Van Buren	Avondale	AZ	85323	Maricopa	X	X	1	602-876-0322
3	Madison Jail Intake	225 W. Madison	Phoenix	AZ	85003	Maricopa	X	X	1	602-876-0322
4	Mesa Booking Station	1840 S. Lewis St.	Mesa	AZ	85210	Maricopa	X	X	1	602-876-0322
5	Durango Jail	322 W. Gibson Lane	Phoenix	AZ	85009	Maricopa	X	X	1	602-876-0322
6	Towers Jail	3127 W. Gibson Lane	Phoenix	AZ	85009	Maricopa	X	X	1	602-876-0322

Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number	
Pima County Institutional Health*										
1	Pima County Adult Detention Center	1300 W. Silverlake Rd.	Tucson	AZ	85713	Pima	X	X	1	520-547-8176
2	Pima County Ajo Jail	1249 N Well Rd	Ajo	AZ	85321	Pima	X	X	7	520-547-8539

*includes UPH Hospital at Kino (see Hospital/Clinic site listing)



Arizona School Telehealth Sites

The Arizona Telemedicine Program Network provides network connections to the following schools:

Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number	
1	Grey Hills High School	Warrior Drive	Tuba City	AZ	86045	Coconino	X		2	928-283-6271
2	Lowell Elementary School	1121 S. Third Ave.	Phoenix	AZ	85003	Maricopa	X	X	1	602-257-3904
3	Sopori Elementary School	5000 W. Arivaca Rd.	Amado	AZ	85645	Pima	X	X	2	520-398-2239
4	Tuba City High School	Warrior Drive	Tuba City	AZ	86045	Coconino	X		2	928-283-1045



Health Sciences Education and Research Sites

From it's location at the University of Arizona in Tucson, the Arizona Telemedicine Program originates videoconferencing throughout the facilities of the Colleges of Medicine, Nursing, Pharmacy and Public Health. Many videoconferences are available through streaming video at <http://video.biocom.arizona.edu/video/>. Additionally, the Arizona Telemedicine Program connects to the following health sciences education and research sites:

Site	Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number
1 Arizona Simulation Technology and Education Center	1501 N Campbell Room 4307	Tucson	AZ	85719	Pima	X	X	1	520-626-8585
2 NAU College of Health Professions	Bldg 66	Flagstaff	AZ	86011	Coconino	X		1	928-523-7009
3 Native American Cancer Research Partnership - UA	1527 E. Mabel Street	Tucson	AZ	85721	Pima	X		1	520-626-0260
4 Native American Cancer Research Partnership - NAU	Bldg 3	Flagstaff	AZ	86011	Coconino	X		1	928-523-7009
5 T-Health Institute	600 E Van Buren Bldg 2	Phoenix	AZ	85004	Maricopa	X	X	1	602-827-2019
6 University of Arizona College of Medicine Phoenix	600 E Van Buren Bldg 1	Phoenix	AZ	85004	Maricopa	X	X	1	602-827-2019
7 Yavapai College	1100 E Sheldon St	Prescott	AZ	86301	Yavapai	X		1	928-772-5001



**Western Region
Hospital/Clinic Sites**

The Arizona Telemedicine Program Network provides network connections to Arizona Department of Corrections sites and Pima County jail sites. Network to network connections facilitate connectivity with Arizona Department of Juvenile Corrections Sites and Maricopa County Correctional Health Services sites.

Site	Nevada Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number
1 PAIHS Southern Bands Health Center	515 Shoshone Circle	Elko	NV	89801	Elko	X		4	775-738-2252
2 PAIHS Schurz Service Unit	Drawer A	Schurz	NV	89427	Mineral	X		6	775-723-2345

Site	New Mexico Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number
1 NAIHS Crownpoint Hospital	2 Hospital Road	Crownpoint	NM	87313	McKinley	X	X	10	505-786-5291
2 NAIHS Dziłth-Na-O-Dith-Hle Health Center	6 Road 7586	Bloomfield	NM	87413	San Juan		X	2	505-632-1801
3 NAIHS Gallup Indian Medical Center	516 Nizhoni	Gallup	NM	87301	McKinley		X	4	505-722-1000
4 NAIHS Northern Navajo Medical Ctr	Hwy North 666	Shiprock	NM	87420	San Juan	X	X	2	505-368-6185
5 NAIHS Tohatchi Health Center	Hwy North 666	Tohatchi	NM	87325	McKinley		X	5	505-733-8100

Site	Utah Address	City	State	Zip	County	Video	Data	RUCA 2000	Phone Number
1 PAIHS Ft. Duchesne	2 Miles South of Bottlehollow	Ft. Duchesne	UT	84026	Uintah		X	10	435-722-5122
2 Intermountain Shriners Hospital	1275 Fairfax Rd	Salt Lake City	UT	84103	Salt Lake	X		1	801-536-3500

NAIHS – Navajo Area Indian Health Service

PAIHS – Phoenix Area Indian Health Service

UPH – University Physicians Healthcare

Holy Cross Hospital

	Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Taos</u>	NM	Holy Cross Hospital	1397 Wiemer Road	87571	505-548-2742		T1	4
<u>Penasco</u>	NM	Penasco Clinic	#24Highway 73	87553	(505) 537-5069		T1	10.5
<u>Taos</u>	NM	Frist Born Program	118 Estes Rd, Suite G	87571	(505) 535-4384		T1	4
<u>Taos</u>	NM	Enchanted Circle Health for Kids	123 Cruz Alta Road	87571	505-542-8384		T1	4

Presbyterian Medical Services Head Start Site

	Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Aztec</u>	NM	Head Start - San Juan, Aztec	805 Maddox Ave	87410	505-334-8541	NONE	T1	1
<u>Bernalillo</u>	NM	Head Start - Sandoval, Bernalillo	100 Ricardo Lane	87004	505-771-0647	48K muxed	T1	1
<u>Bloomfield</u>	NM	Head Start - San Juan, Bloomfield	310 La Jara St.	87413	505-634-3843	48K muxed	T1	2
<u>Chimayo</u>	NM	Head Start - Santa Fe, Chimayo	State Rd. 98, #205A	87522	505-351-2266	NONE	T1	4
<u>Cuba</u>	NM	Head Start - Sandoval –Cuba	50 County Road	87013	505-289-3211	NONE	T1	10.4
<u>Espanola</u>	NM	Head Start - Santa Fe, Arroyo Seco	1840 N. Highway 285	87506	505-747-3353	NONE	T1	2
<u>Estancia</u>	NM	Head Start - Torrance, Estancia	600 Tenth Street	87016	505-384-2302	48K muxed	T1	2
<u>Farmington</u>	NM	Head Start - San Juan, Cottonwood	5888 Highway 4	87401	505-632-7887	NONE	T1	1
		Head Start /Early H S-Farmington,	900 S Carlton Ave	87401	505-327-7940	48K muxed	T1	1
		Little Feet CDC	375 Sky View Mesa #86A	87401	505-327-6885	28K muxed	T1	1
<u>Kirtland</u>	NM	Head Start - San Juan, Kirtland	5 Road 6575	87417	505-598-0113	NONE	T1	1
<u>Moriarty</u>	NM	Early Head Start - Torrance, Moriarty	704 Union St.	87035	505-832-2588	48K muxed	T1	2
		Head Start - Torrance, Moriarty	615 Union St.	87035	505-832-2588	NONE	T1	2

Presbyterian Medical Services Head Start Site

	Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Mountainair</u>	NM							
	Head Start - Torrance, Mountainair	109 Sunset	87036	505-847-0547		28K muxed	T1	10.4
<u>Nambe</u>	NM							
	Head Start - Santa Fe, Nambe	State Rd. 503 #189	87506	505-455-3151		NONE	T1	2
<u>Pena Blanca</u>	NM							
	Head Start - Sandoval, Pena Blanca	P.O. Box 1398, No. 778	87041	505-465-2092		NONE	T1	2
<u>Rio Rancho</u>	NM							
	Head Start - Sandoval, Rio Rancho	32 Unser Blvd	87124	505-891-5162		28K muxed	T1	1
<u>Santa Fe</u>	NM							
	Head Start - Santa Fe, Valle Vista	08 Las Lomas Dr	87508	505-424-4438		NONE	T1	2
	La Comunidad de los Ninos	1121 Alto St	87501	505-820-1610		28K muxed	T1	1
	Head Start - Santa Fe, Sweeney	501 Airport Rd	87507	505-474-5244		NONE	T1	1
	Head Start - Santa Fe, Manderfield	1150 Canyon Rd.	87501	505-982-4484		48K muxed	T1	1
	Head Start /Early H S-Santa Fe, Tierra	3908 Paseo del Sol	87507	505-438-4165		NONE	T1	1

Presbyterian Medical Services

	Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Santa Fe</u>	-							
	Teen Health Center, SF High School /	2100 Yucca Road BLDG F-	87505	(505) 467-1081		768K Muxed	T1	1
<u>Artesia</u>	NM							
	Artesia Health Resources / PMS	1105 Memorial Drive	88210	(505) 746-9848	YES	768K Muxed	T1	4
<u>CARLSBAD</u>	NM							
	Carlsbad Family Health Center / PMS	2013 San Jose Blvd.	88220	(505) 887-2455	YES	768K Muxed	T1	4
	PMS/CARLSBAD SCHOOL BASED	3000 N. CHURCH	88220	(505) 234-3319		768K Muxed	T1	4
<u>Cerrillos</u>	NM							
	Ortiz Mountain Health Center / PMS	08A Main Street	87010	505-471-6266		768K Muxed	T1	2
<u>Cloudcroft</u>	NM							
	Sacramento Mountain Medical / PMS	102 Highway 82	88317	(505) 682-2542		768K Muxed	T1	2
<u>Counselor</u>	NM							
	Counselor Clinic / PMS	9837 US HIGHWAY 550	87018	(505) 289-3291		None	T1	10.4
<u>Cuba</u>	NM							
	Ojo Encino Clinic / PMS	#2 OJO ENCINO ROAD	87013	(505) 731-2284		768K Muxed	T1	10.4
	Torreon Clinic / PMS	2500 HIGHWAY 197	87013	(505) 289-3291		768K Muxed	T1	10.4
	Checkerboard Area Hlth System	6349 US HIGHWAY 550	87013	(505) 731-2268	YES	None	T1	10.4
<u>DEMING</u>	NM							
	DEMING HEALTH CENTER	205 E. HEMLOCK STREET	88030	(505) 546-4663	YES	768K Muxed	T1	4
<u>Estancia</u>	NM							
	Esperanza Family Health Center	903 C 5th Street	87016	(505) 384-2777	YES	768K Muxed	T1	2
<u>FARMINGTON</u>	NM							
	San Juan County Adolescent RTC	851 Andrea Drive Suite 4,	87402	(505) 564-4804		768K Muxed	T1	1
	Farmington Com Health ADMIN	608 Reilly	87401	(505) 326-9149	YES	768K Muxed	T1	1

Presbyterian Medical Services

	Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>FARMINGTON</u>	NM							
	Farmington Com Health Center / PMS	1001-D West Broadway	87401	(505) 326-9149	YES	768K Muxed	T1	1
	Total Behavioral Health Authority /	1615 Ojo Ct.	87401	(505) 324-5855	YES	768K Muxed	T1	1
<u>Gallup</u>	NM							
	WNMMG Gallup Clinic / PMS	610 N. 5th Street	87301	(505) 862-7417	YES	768K Muxed	T1	4
	WNMMG Behavioral Health Gallup /	2025 East Aztec	87301	(505) 863-3120	YES	768K Muxed	T1	4
	PMS/ GALLUP TEEN HEALTH	1055 RICO STREET	87301	(505) 863-3821		768K Muxed	T1	4
<u>Grants</u>	NM							
	WNMMG Grants Clinic / PMS	1217 Bonita Ave	87020	(505) 862-7417	YES	768K Muxed	T1	4
<u>Jemez Pueblo</u>	NM							
	Jemez Springs Clinic / PMS	8372 HIGHWAY 4	87024	(505) 834-0802		768K Muxed	T1	2
<u>Logan</u>	NM							
	Logan Family Health Center / PMS	600 Gallegos Street	88426	(505) 487-5488		768K Muxed	T1	10.6
<u>Loving</u>	NM							
	Loving Health Center / PMS	602 S. 4th Street	88256	(505) 745-3573		768K Muxed	T1	5
<u>Magdalena</u>	NM							
	Magdalena Area Health Center / PMS	801 Tenth Street	87825	(505) 854-3162		768K Muxed	T1	10.6
<u>Mountainair</u>	NM							
	Mountainair Family Health Center /	105 East Pinon Street	87036	(505) 847-2211	YES	768K Muxed	T1	10.4
	PMS/ THE MUSTANG HEALTH	901 W. 3RD STREET	87036	(505) 847-2271		768K Muxed	T1	10.4
<u>Quemado</u>	NM							
	Quemado Clinic / PMS	Lopez Ave.	87829	(505) 773-4610		None	T1	10
<u>Questa</u>	NM							
	Questa Health Center / PMS	2573 State Highway 522	87556	(505) 586-0331	YES	768K Muxed	T1	10.2

Presbyterian Medical Services

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Reserve</u>	NM	Catron County Med Center / PMS	1 Foster Lane / PO Box 710	87830	(505) 533-6456	YES	768K Muxed	T1	10
<u>Rio Rancho</u>	NM	Rio Rancho Family Health Center	1424 Deborah SE Suite 101	87124	(505) 896-0928	YES	768K Muxed	T1	1
<u>SANTA FE</u>	NM	Santa Fe Community Guidance	820 Paseo de Peralta	87505	(505) 986-9633		768K Muxed	T1	1
		College of Santa Fe / PMS	1600 St. Michael's Drive La	87505	(505) 995-9550		768K Muxed	T1	1
		SF Community Guidance Center	820 Paseo de Peralta Suite	87501	(505) 986-9633		768K Muxed	T1	1
		SF Community Guidance Center/ Care	2052 Galisteo St.	87504	(505) 473-6574		768K Muxed	T1	1
<u>SOCORRO</u>	NM	Socorro Community Health Center /	1300 Enterprise	87801	(505) 835-4444	YES	768K Muxed	T1	7
<u>Thoreau</u>	NM	WNMMG Thoreau Health Care / PMS	18 Navarre Blvd.	87323	(505) 862-7417	YES	768K Muxed	T1	10.5
<u>Tucumcari</u>	NM	Quay County Primary Care / PMS	1302 East Main Street	88401	(505) 461-2200		768K Muxed	T1	7
<u>Tularosa</u>	NM	Tularosa Medical Center / PMS	111 Central Avenue	88352	(505) 585-1250		768K Muxed	T1	5
<u>Springer</u>	NM	SOUTH CENTRAL COLFAX	615 Prospect Ave	87747	(505) 483-2443		768K Muxed	T1	10

Sangre De Cristo Community Health/SBIRT

	Site Name	Address	Zip Code	Phone #	Current Video	Current Connection	Proposed Connection	RUCA Code
<u>Albuquerque</u>	NM	First Choice - South Valley	2001 Centro Familiar Blvd	87105	(505) 873-7400	YES	T1	1
		IHS - ABQ Admin	2301 Crerry Tree Lane	87105	(505) 873-0651	YES	T1	1
		NM Technet - ABQ	5921 Jefferson NE	87109	505-247-1345	YES	T1	1
<u>Anthony</u>	NM	LCDF - Anthony	855 N Main	88021	(505) 882-5706	YES	T1	1
<u>Chaparral</u>	NM	LCDF Chaparral	510 Lisa	88081	(505) 824-0820	YES	T1	2
<u>Dulce</u>	NM	IHS - Dulce	12000 Stone Lake Rd.	87528	505-248-4106	YES	T1	10
<u>Edgewood</u>	NM	First Choice	8 Medical Center Rd.	87015	505-261-3406	YES	T1	2
<u>Espanola</u>	NM	Santa Clara Health Center	Rr5 Box 446	87532	(505) 753-9421		T1	4
		HCNNM Admin - Espanola	620 Coronado St.	87532	505-579-4255	YES	T1	4
<u>Grants</u>	NM	PMS - Grants	217 Bonita St.	87020	(505) 862-7417	YES	T1/DS1	4
<u>Las Cruces</u>	NM	LCDF Admin - Las Cruces	1100 South Main	88005	(505) 526-1105	YES	T1	1
		LCDF East Mesa - Las Cruces	8600 Batan Memorial East	88011	(505) 373-9202	YES	T1	1
<u>Las Vegas</u>	NM	HCNNM - Las Vegas	P.O. Box 9000	87701	505-425-6788	YES	T1	4
<u>Lordsburg</u>	NM	HMS - Lordsburg	500 Demoss St	88045	505-542-8384	YES	T1	7

Sangre De Cristo Community Health/SBIRT

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Pecos</u>	NM	Pecos High school	P. O. Box 368	87552	(505) 757-4720			T1	2
<u>Raton</u>	NM	Public Health	226 E 4th. Ave	87740	505-445-3601	YES	T1		7
<u>Santa Fe</u>	NM	Sangre de Cristo Health Partnership	1441 S. St. Francis Dr.	87505	505-983-8011	YES	T1		1
<u>Silver City</u>	NM	HMS - Silver City	114 W 11th St.	88031	505-388-1511	YES	T1		4
<u>Taos</u>	NM	Public Health - Taos	P.O. Box 250	87575	505-758-2073	YES	T1		10
		Taos Public Health Center	1400 Weimer Road	87571	(505) 758-2073	YES	T1		4
<u>Zuni</u>	NM	Zuni Community Health Center	P.O. Box 467	87327	505-728-5723	YES	T1		5

SBIRT/DOH School Based Health

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Shiprock</u>	NM	Shiprock Career Preparatory	West Hwy 64	87420	505) 368-4984	YES	T1		7.3
<u>Silver City</u>	NM	Silver City High School	3200 North Silver Street	88061	505-388-1563	YES	T1		4
<u>Taos</u>	NM	Taos Middle School	235 Paseo Del Canon E	87571	505) 737-6000	YES	T1		4

SBIRT/DOH School Based Health

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Belen</u>	NM	Belen High School	1619 W Delgado Ave	87002	(505) 966-1300	YES	T1		4.2
<u>Carlsbad</u>	NM	Carlsbad High School	3000 W Church St	88220	505) 234-3319	YES	T1		4
<u>Cuba</u>	NM	Cuba Middle School	50 County Road 13	87013	505) 289-3211	YES	T1		10.4
<u>Des Moines</u>	NM	Des Moines High School	1 Frances St.	88418	505) 278-2611	YES	T1		10
<u>Dulce</u>	NM	Dulce High School	P.o. Box 547	87528	(505) 759-3282	YES	T1		10
<u>Espanola</u>	NM	Espanola CV Middle School	1111 El Llano Road	87532	(505) 753-7357	YES	T1		4
<u>Gadsden</u>	NM	Gadsden High School	Route 1, P. O. Box 268	88021	505) 882-6300	YES	T1		1
<u>Gallup</u>	NM	Gallup High School	1055 Rico St,	87301	(505) 721-2500	YES	T1		4
<u>Las Vegas</u>	NM	West Las Vegas High School	157 Moreno St	87701	(505) 426-2500	YES	T1		4
<u>Pojoaque</u>	NM	Pojoaque High School	1574 State Road 502	87506	(505) 455-2234	YES	T1		2
<u>Santa Rosa</u>	NM	Santa Rosa High School	717 S 3rd St	88435	(505) 472-3422	YES	T1		7

State of New Mexico Department of Corrections

Dept of Corrcetions

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Estancia</u>	NM	Torrence County Detention(TCDF)	P. O. Box 837	87016	(505) 384-2711	YES	T1		2
<u>Grants</u>	NM	Western NM Correctional(WNMCF)	PO Drawer 250	87020	(505) 384-2711	YES	T1		4
		NM Womens Correctional(NMWCF)	17000 East Old Highway 66	87020	505-827-8667	YES	T1		4
<u>Hagerman</u>	NM	Roswell Correctional Center (RCC)	578 W. Chickasaw Rd	88232	505-827-8667	YES	T1		10.5
<u>Hobbs</u>	NM	Lea County Correctional(LCCF)	6900 W. Millen	88244	505-827-8667	YES	T1		5
<u>Las Cruces</u>	NM	S. NM Correctional (SNMCF)	1983 Joe R. Silva Blvd.	88004	505-827-8667	YES	T1		1
<u>Los Lunas</u>	NM	Central NM Correctional(CNMF)	1525 Morris Rd	87031	505-827-8667	YES	T1		2
<u>Santa Fe</u>	NM	Pennitentry of NM	PO Box 1059	87504	505-827-8667	YES	T1		1
<u>Santa Rosa</u>	NM	Guadalupe County Correctional	PO Box 520	88435	505-827-8667	YES	T1		7

State of New Mexico Department of Health

						Current Data	Proposed Data		
		Site Name	Address	Zip Code	Phone #	Current Video	Connection	Connection	RUCA Code
<u>Alamogordo</u>	NM	Alamogordo Health Office	1207 8th Street	88310	(505) 344-4673		T1		4
<u>Albuquerque</u>	NM	Scientific Laboratory	700 Camino de Salud NE	87196	(505) 841-2543	YES	T1		1
		ABQ NW Valley Health Office	7704 Second St NW	87017	505 841.8978	YES	T1		10.5
		Alamosa Center Public Health Office	6900 Gonzales SW	87121	505-831-2534		T1		1
		Sequoyah Adolescent Treatment Center	3405 W Pan American Fwy	87107	(505) 344-4673	YES	T1		1
		ABQ SW Valley Health Office	2001 Centro de Familiar SW	87105	(505) 894-4200	YES	T1		1
		Stanford Health Office	1111 Stanford NE	87106	(505) 894-4200	YES	T1		1
		ABQ SE Valley Health Office	7525 Zuni SE	87109	(505) 344-4673		T1		1
		BCCP HSB	625 Silver SW	87102	(505) 344-4673	YES	T1		1
		Turquoise Lodge - Drug and Alcohol	6000 Isleta Blvd SW	87105	505 841.8978	YES	T1		1
<u>Anthony</u>	NM	Anthony Health Office	865 North Main	88021	(505) 537-3302		T1		1
<u>Artesia</u>	NM	Artesia Health Office	111 N. 1st St	88210	(505) 344-4673		T1		4
<u>Belen</u>	NM	Belen Health Office	PO Box 686	87002	(505) 344-4673		T1		4.2
<u>Bernalillo</u>	NM	Bernalillo Health Office	County Courthouse	87004	(505) 344-4673		T1		1
<u>Bloomfield</u>	NM	Bloomfield Health Office	903 W. Broadway	87413	(505) 344-4673		T1		2
<u>Carlsbad</u>	NM	Carlsbad Health Office	1306 West Stevens	88220	(505) 537-3302		T1		4

State of New Mexico Department of Health

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Carrizozo</u>	NM	Carrizozo Health Office	PO Box 128	88301	(505) 344-4673		T1		10.6
<u>Chama</u>	NM	HCNNM-CHAMA	211 NORTH PINE	87520	(505) 756-2143	YES	T1		10
<u>Chaparral</u>	NM	Chaparral Health Office	112 Lisa Box 104	88021	(505) 537-3302		T1		1
<u>Clayton</u>	NM	Clayton Health Office	100 Court St.	88415	(505) 344-4673		T1		10
<u>Clovis</u>	NM	Clovis Health Office	1216 Cameo	88101	(505) 537-3302	YES	T1		4
<u>Cuba</u>	NM	Cuba Health Office	PO Box 880	87013	(505) 344-4673		T1		10.4
<u>Deming</u>	NM	Deming Health Office	215 S. Silver	88030	(505) 344-4673		T1		4
<u>Dexter</u>	NM	Dexter Health Office	206 S. Monroe	88230	505 841.8978		T1		10.2
<u>Espanola</u>	NM	Espanola Health Office	Rt 3 Box 348	87532	(505) 344-4673		T1		4
<u>Estancia</u>	NM	Estancia Health Office	County Court House	87016	(505) 344-4673		T1		2
<u>Farmington</u>	NM	Farmington Health Office	744 W. Animas	87401	(505) 344-4673	YES	T1		1

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	Site Name	Address	Zip Code	Phone #	Current Video	Current Connection	Proposed Connection	RUCA Code
<u>Fort Sumner</u>	NM	Ft. Sumner Health Office	514 Ave. C	88119	(505) 344-4673		T1	10
<u>Ft. Bayard</u>	NM	Ft Bayard Med Center	100 Calle de Centro	88036	(505) 537-3302	YES	T1	6
<u>Gallup</u>	NM	Gallup Health Office	1919 CollegeDr	87301	(505) 344-4673		T1	4
<u>Grants</u>	NM	Grants Health Office	515 W High Street	87020	(505) 894-4200		T1	4
<u>Hatch</u>	NM	Hatch Health Office	112 West Railroad	87937	(505) 537-3302		T1	10.4
<u>Hobbs</u>	NM	Hobbs Health Office	1923 N Del Paso, Suite B	88240	(505) 344-4673	YES	T1	4
<u>Las Cruces</u>	NM	Las Cruces Health Office	1170 N. Solano, Suite A	88001	(505) 894-4200	YES	T1	1
		East Mesa Health Office	5220 Holman Rd.	88012	(505) 537-3302		T1	1
<u>Las Vegas</u>	NM	Mora Health Office	PO Box 187	87732	(505) 344-4673		T1	10.5
		Las Vegas Health Office	18 Gallegos Rd	87701	(505) 344-4673	YES	T1	4
<u>Lordsburg</u>	NM	Lordsburg Health Office	500 East 13th St.	88045	(505) 537-3302		T1	7
<u>Los Alamos</u>	NM	Los Alamos Health Office	3917 W. Road	87544	(505) 344-4673		T1	4
<u>Los Lunas</u>	NM	Los Lunas Health Office	1000 Main St. NW, Bldg #3	87031	(505) 344-4673	YES	T1	2

State of New Mexico Dept of Health

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Lovington</u>	NM	Lovington Health Office	302 North 5th St.	88260	(505) 344-4673		T1		7.4
<u>Moriarty</u>	NM	Moriarty Health Office	P.O. Box 2460	87035	(505) 344-4673		T1		2
<u>Portales</u>	NM	Portales Health Office	1515 W. Fir	88130	(505) 344-4673		T1		4
<u>Raton</u>	NM	Raton Health Office	226 East 4th St.	87740	505 841.8978		T1		7
<u>Reserve</u>	NM	Reserve Health Office	PO Box 256	87830	(505) 344-4673		T1		10
<u>Rio Rancho</u>	NM	Rio Rancho Health Office	224-A Unser Blvd	87124	505 841.8978	YES	T1		1
<u>Roswell</u>	NM	Roswell Health Office	200 E, Chisum	88203	(505) 344-4673	YES	T1		4
<u>Roy</u>	NM	Harding County Health Office	County Courthouse	87743	(505) 344-4673		T1		10
<u>Ruidoso</u>	NM	Ruidoso Health Office	105 Kansas City Road	88345	(505) 537-3302		T1		7
<u>Santa Fe</u>	NM	Santa Fe Health Office	605 Letrado	87402	(505) 344-4673	YES	T1		1
<u>Santa Rosa</u>	NM	Santa Rosa Health Office	117 Third St	88435	(505) 894-4200		T1		7

State of New Mexico Department of Health

		Site Name	Address	Zip Code	Phone #	Current Video	Current Data Connection	Proposed Data Connection	RUCA Code
<u>Silver City</u>	NM	Silver City Health Office	2610 N Silver St.	88062	(505) 344-4673		T1		6
<u>Socorro</u>	NM	Socorro Health Office	214 Neel Ave.NW	87801	(505) 537-3302	YES	T1		7
<u>Sunland Park</u>	NM	Sunland Park Health Office	PO Box 390	88063	(505) 894-4200		T1		1
<u>T or C</u>	NM	T or C Health Office	201 East 4th	87901	(505) 344-4673		T1		7
<u>Taos</u>	NM	Taos Health Office	105 Albright St, Suite B	87571	(505) 344-4673	YES	T1		4
<u>Tierra</u>	NM	North Rio Arriba Health Office/WIC	P.O. Box 250	87575	(505) 344-4673		T1		10
<u>Truth or</u>	NM	NM Veterans Home	992 S. Broadway	87901	(505) 894-4200	YES	T1		7
<u>Tucumcari</u>	NM	Tucumcari Health Office	402 Miel de Luna	88401	(505) 344-4673		T1		7

Primary Care Association

ALBUQUERQUE HEALTH CARE FOR THE HOMELESS	Albuquerque	NM	1217 1st Street NW	87102 505-243-3373
BEN ARCHER HEALTH CARE CENTER	Alamogordo	NM	1501 East 10th Street	88310 505-443-8133
BEN ARCHER HEALTH CARE CENTER	Columbus	NM	626 Taft Street	88029 505-531-2165
BEN ARCHER HEALTH CARE CENTER	Hatch	NM	255 Highway 187	87937 505-267-3088
BEN ARCHER HEALTH CARE CENTER	Las Cruces	NM	1600 Thorpe	88005 505-382-9292
BEN ARCHER HEALTH CARE CENTER	Truth or Consequer	NM	1960 North Date	87901 505-894-7662
DE BACA FAMILY PRACTICE CLINIC	Fort Sumner	NM	500 North 10th Street	88119 505-355-2414
EL PUEBLO HEALTH SERVICES, INC.	Bernalillo	NM	121 Calle del Presidente	87004 505-867-2324
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	111 Coors Road NW, Suite E-2	87121 505-833-0024
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	1231 Candelaria NW	87107 505-345-3244
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	1316 Broadway, SE	87102 505-768-5450
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	2001 North Centro Familiar SW	87105 505-873-7400
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	2127 Los Padillas Road SW	87105 505-452-8633
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	2300 Arenal Rd SW	87105 505-873-0220
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	6900 Gonzales SW	87121 505-831-2534
FIRST CHOICE COMMUNITY HEALTH CARE	Albuquerque	NM	7704 2nd Street NW	87107 505-890-1458
FIRST CHOICE COMMUNITY HEALTH CARE	Belen	NM	120 South 9th Street	87002 505-861-1013
FIRST CHOICE COMMUNITY HEALTH CARE	Edgewood	NM	8 Medical Center Road	87015 505-281-3406
FIRST CHOICE COMMUNITY HEALTH CARE	Los Lunas	NM	1258 Highway 314	87031 505-865-4618
FIRST NATIONS COMMUNITY HEALTHSOURCE	Albuquerque	NM	5608 Zuni SE	87108 505-262-2481
FIRST NATIONS COMMUNITY HEALTHSOURCE	Albuquerque	NM	5608 Zuni SE	87108 505-262-6541
HEALTH CENTERS OF NORTHERN NEW MEXICO	Anton Chico	NM		87711 505-427-5036
HEALTH CENTERS OF NORTHERN NEW MEXICO	Chama	NM	211 North Pine	87250 505-756-2143
HEALTH CENTERS OF NORTHERN NEW MEXICO	Coyote	NM	Highway 96, East End of Town	87012 505-638-5487
HEALTH CENTERS OF NORTHERN NEW MEXICO	Embudo	NM	State Road 68, No. 2243	87531 505-579-4255
HEALTH CENTERS OF NORTHERN NEW MEXICO	Espanola	NM	111 North Railroad Avenue	87532 505-753-7218
HEALTH CENTERS OF NORTHERN NEW MEXICO	Espanola	NM	620 Coronado Street	87532 505-753-7395
HEALTH CENTERS OF NORTHERN NEW MEXICO	Espanola	NM	711 Bond Street	87532 505-753-9503
HEALTH CENTERS OF NORTHERN NEW MEXICO	Las Vegas	NM	1928 Hot Springs Blvd	87701 505-425-6788
HEALTH CENTERS OF NORTHERN NEW MEXICO	Las Vegas	NM	Mora & Baca 9th Street	87701 505-454-3219
HEALTH CENTERS OF NORTHERN NEW MEXICO	NM	NM	Wagon Mound	87752 505-666-2288
HEALTH CENTERS OF NORTHERN NEW MEXICO	Penasco	NM	15136 Highway 75	87553 505-587-2809
HEALTH CENTERS OF NORTHERN NEW MEXICO	Ribera	NM	San Miguel Clinic	87560 505-421-1113
HEALTH CENTERS OF NORTHERN NEW MEXICO	Roy	NM		87743 505-485-2583
HEALTH CENTERS OF NORTHERN NEW MEXICO	Springer	NM	400 Prospect Street	87747 505-483-0282
HEALTH CENTERS OF NORTHERN NEW MEXICO	Truchas	NM		87578 505-689-2461
HEALTH CENTERS OF NORTHERN NEW MEXICO	Wagon Mound	NM		87752 505-666-2288
HIDALGO MEDICAL SERVICES	Animas	NM	No. 1 Panther Blvd	88020 505-548-2742
HIDALGO MEDICAL SERVICES	Bayard	NM	1107 Foy Hwy, P.O. Box 1389	88023 505-537-6125
HIDALGO MEDICAL SERVICES	Lordsburg	NM	530 DeMoss Street	88045 505-542-8384

Primary Care Association

HIDALGO MEDICAL SERVICES	Mimbres	NM	2743-B Hwy 35N, P.O. Box 358	88049 505-536-3990
HIDALGO MEDICAL SERVICES	Silver City	NM	114 W. 11th Street	88061 505-388-1511
JAL CLINIC	Jal	NM	101 East Panther Ave	88252 505-395-3400
LA CASA FAMILY HEALTH CENTER	Clovis	NM	1121 Maple Street	88101 505-769-0888
LA CASA FAMILY HEALTH CENTER	Clovis	NM	1521 West 13th	88130 505-769-0888
LA CASA FAMILY HEALTH CENTER	Roswell	NM	1511 Grand Street	88201 505-623-3255
LA CASA FAMILY HEALTH CENTER	Hondo	NM	Highway 70, Mile Marker 286	88336 505-653-4830
LA CASA FAMILY HEALTH CENTER	Portales	NM	1515 West Fir	88130 505-356-6695
LA CLINICA DE FAMILIA, INC.	Anthony	NM	855 North Main Street	88021 505-882-5706
LA CLINICA DE FAMILIA, INC.	Anthony	NM	855 North Main Street	88021 505-882-3607
LA CLINICA DE FAMILIA, INC.	Chaparral	NM	112 Lisa Box 21	88081 505-824-0820
LA CLINICA DE FAMILIA, INC.	Las Cruces	NM	1100 S. Main Street, Suite A	88005 505-526-1105
LA CLINICA DE FAMILIA, INC.	Las Cruces	NM	1160 Mall Drive	88001 505-521-7181
LA CLINICA DE FAMILIA, INC.	Las Cruces	NM	1160 Mall Drive, Suite B	88001 505-532-1933
LA CLINICA DE FAMILIA, INC.	Las Cruces	NM	1180 Mall Drive, Suite B	88001 505-532-2044
LA CLINICA DE FAMILIA, INC.	Las Cruces	NM	9400 Highway 70	88012 505-373-9202
LA CLINICA DE FAMILIA, INC.	Mesilla	NM	Ste. 7 Onate Plaza	88046 505-524-3571
LA CLINICA DE FAMILIA, INC.	San Miguel	NM	18424 South Hwy 28	88058 505-233-3830
LA CLINICA DE FAMILIA, INC.	Santa Teresa	NM	100 Strauss Road	88008 505-874-9338
LA CLINICA DE FAMILIA, INC.	Sunland Park	NM	2625 McNutt Road	88063 505-589-0887
LA CLINICA DE FAMILIA, INC.	Sunland Park	NM		88063 505-589-1500
LA CLINICA DEL PUEBLO DE RIO ARRIBA	Tierra Amarilla	NM	Escalante High School	87575 505-588-7201
LA CLINICA DEL PUEBLO DE RIO ARRIBA	Tierra Amarilla	NM	Highway US 84 CR324 House No. 14	87575 505-588-7252
LA FAMILIA MEDICAL CENTER	Santa Fe	NM	2145 Caja del Oro Grant Road	87501 505-438-3195
LA FAMILIA MEDICAL CENTER	Santa Fe	NM	312 B Montezuma	87502 505-982-6241
LA FAMILIA MEDICAL CENTER	Santa Fe	NM	818 Camino Sierra Vista	87505 505-988-1742
LA FAMILIA MEDICAL CENTER Administration Office	Santa Fe	NM	1035 Alto Street	87501 505-982-4599
LAS CLINICAS DEL NORTE	Abiquiu	NM	Highway 84	87510 505-685-4479
LAS CLINICAS DEL NORTE	El Rito	NM	State Road 571, Building 28	87530 505-581-4728
LAS CLINICAS DEL NORTE	Ojo Caliente	NM	Highway 285, Junction 111	87549 505-583-2275
LAS CLINICAS DEL NORTE	Ojo Caliente	NM		87549 505-583-2191
MORA VALLEY COMMUNITY HEALTH SERVICE, INC.	Mora	NM	Highway 518-Mile Marker 26	87732 505-387-5069
PECOS VALLEY MEDICAL CENTER	Pecos	NM	Highway 50	87552 505-757-6366
PECOS VALLEY MEDICAL CENTER	Pecos	NM	Pecos High School Teen Clinic	87552 505-757-4720
PINE HILL HEALTH CENTER	Pine Hill	NM	Highway 53 BIA Route 125	87357 505-775-3271
PRESBYTERIAN MEDICAL SERVICE (PMS)	Reserve	NM	Lopez Ave	87830 505-773-4627
PRESBYTERIAN MEDICAL SERVICE (PMS)	Reserve	NM	One Foster Lane	87830 505-533-6456
PRESBYTERIAN MEDICAL SERVICE(PMS)	Artesia	NM	Memorial Drive	88210 505-746-9848
PRESBYTERIAN MEDICAL SERVICE(PMS)	Carlsbad	NM	105 N. Guadeloupe Street	88220 505-887-2610
PRESBYTERIAN MEDICAL SERVICE(PMS)	Cerrillos	NM	08A Main Street	87010 505-471-6266
PRESBYTERIAN MEDICAL SERVICE(PMS)	Cloudcroft	NM	72 James Canyon	88317 505-682-2542

Primary Care Association

PRESBYTERIAN MEDICAL SERVICE(PMS)	Counselor	NM	Cuba Clinic NM Hwy 44	87018 505-568-4328
PRESBYTERIAN MEDICAL SERVICE(PMS)	Estancia	NM	8th & Allen Street	87016 505-384-2777
PRESBYTERIAN MEDICAL SERVICE(PMS)	Farmington	NM	1001-D W. Broadway	87499 505-327-4796
PRESBYTERIAN MEDICAL SERVICE(PMS)	Fort Bayard	NM		88036 505-537-3622
PRESBYTERIAN MEDICAL SERVICE(PMS)	Gallup	NM	610 N. 5th Street	87301 505-863-3120
PRESBYTERIAN MEDICAL SERVICE(PMS)	Grants	NM	1217 Bonita Street	87020 505-287-2958
PRESBYTERIAN MEDICAL SERVICE(PMS)	Jemez Pueblo	NM	8372 NM Hwy 4	87013 505-834-0802
PRESBYTERIAN MEDICAL SERVICE(PMS)	Logan	NM	600 Gallegos	88426 505-487-5488
PRESBYTERIAN MEDICAL SERVICE(PMS)	Loving	NM	602 S, 4th Street	88256 505-745-3573
PRESBYTERIAN MEDICAL SERVICE(PMS)	Magdalena	NM	801 10th Street	87825 505-854-3161
PRESBYTERIAN MEDICAL SERVICE(PMS)	Mountainair	NM	105 E. Pinon St	87036 505-847-2271
PRESBYTERIAN MEDICAL SERVICE(PMS)	NM	NM	Fort Bayard	88036 505-537-3622
PRESBYTERIAN MEDICAL SERVICE(PMS)	Ojo Encino	NM	Cuba Clinic NM Hwy 197	87013 505-731-2268
PRESBYTERIAN MEDICAL SERVICE(PMS)	Questa	NM	2573 NM Hwy 522	87556 505-586-0331
PRESBYTERIAN MEDICAL SERVICE(PMS)	Rio Rancho	NM	1424 Deborah Road SE, Suite 101	87124 505-896-0928
PRESBYTERIAN MEDICAL SERVICE(PMS)	Santa Fe	NM	1422 Paseo de Peralta, Building 3	87504 505-954-2571
PRESBYTERIAN MEDICAL SERVICE(PMS)	Santa Fe	NM	2100 Yucca	87501 505-989-5577
PRESBYTERIAN MEDICAL SERVICE(PMS)	Santa Fe	NM	820 Paseo De Peralta, Suite 100	87501 505-986-9633
PRESBYTERIAN MEDICAL SERVICE(PMS)	Santa Fe	NM		87501 505-954-1081
PRESBYTERIAN MEDICAL SERVICE(PMS)	Thoreau	NM	15 Navarre Blvd	87323 505-862-7417
PRESBYTERIAN MEDICAL SERVICE(PMS)	Torreon	NM	Torreon Clinic NM Hwy 197	87013 505-731-2284
PRESBYTERIAN MEDICAL SERVICE(PMS)	Tucumcari	NM	1302 E. Main	88401 505-461-2200
PRESBYTERIAN MEDICAL SERVICE(PMS)	Tularosa	NM	111 Central Ave.	88352 505-585-1250
SANGRE DE CRISTO COMMUNITY HEALTH PARTNERSHIP	Santa Fe	NM	1441 South St. Francis Drive Suites A&	87505 505-983-8011
SOUTH CENTRAL COLFAX COUNTY SPECIAL HOSPITAL DISTRI	Springer	NM		87747 505-461-2200

TAG Project Management Plan

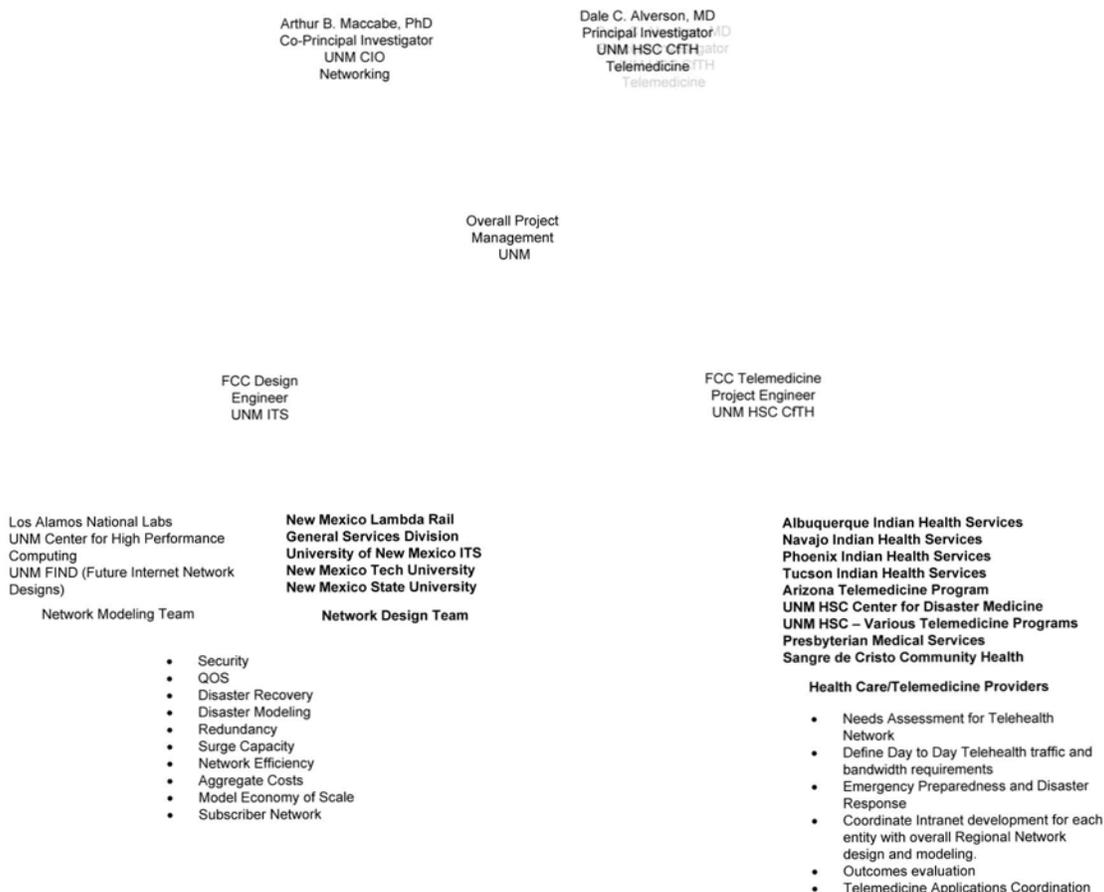
The Center for Telehealth & Cybermedicine Research (CfTH) will be the primary agency responsible for managing the FCC Pilot Program. Dale C. Alverson, MD, will be the principal investigator. Barney Maccabe, UNM CIO, will be the co-principal investigator.

The University of New Mexico will manage the financial responsibilities for the Pilot Program, ensure all documentation and forms under the normal rural healthcare program are properly submitted to the FCC, and implement standard grant management policies and procedures required by UNM.

The Center will coordinate efforts of the network design studies involving all parties and ensure that a detailed design is submitted on time. UNM Offices of the CIO will provide technical project management for statewide networking infrastructure components of the program and integration with current and planned statewide networking infrastructure initiatives. Upon completion of the design studies, the Center will ensure that detailed project plans and schedules are developed and implemented on time, reporting back to the FCC on project completion and milestones.

The CfTH currently acts as a coordinating center throughout the State of New Mexico and the southwest region for telemedicine activities and will continue to do so under this program. The Center's Telemedicine Project Engineer will coordinate with the network design studies group and network modeling team and provide a telemedicine needs assessment to both. The Center will also coordinate new and on going technical telemedicine needs with the implementation of new network infrastructure. Please see the FCC Pilot Program Project Management chart below.

FCC Pilot Program Project Management Plan



Specific Participant Project Management

UNM, NMSU, NMIMT

The universities and the State of New Mexico General Services Department will continue their existing partnership to provide project management and collaborative leadership to achieve the goals and objectives of the proposal. Their partnership has formal memoranda of understanding (MOU), and they work together to discuss, plan and implement statewide projects. Work plans are developed by members of the state and universities and are approved by a steering committee of the State and the Universities as well as the New Mexico Lambda Rail not-for-profit corporation. The work plan will be to connect rural areas to the nearest GigaPop enabling statewide as well as national network connections. Areas will be prioritized based on cost, network capability available, and relevance to the goals of the project.

The management of the New Mexico Lambda Rail Initiative will be done by an independent non-profit organization formed by the three New Mexico research universities. To encourage participation, a very cost-effective pricing strategy is being implemented that will cover membership fees and the operational costs for non-commercial traffic.

UNM Center for Disaster Medicine

The staff of the Center for Disaster Medicine will provide expert consultation to the project regarding the New Mexico emergency response structure and operations, federal requirements and guidelines for training and education of healthcare and public health professionals, and federal requirement and guidelines for communication and incident management during disasters.

In the event of a disaster or large scale emergency, CDM will participate with the NM Department of Health and other emergency management agencies in the provision of Just-in-Time training to health professional and emergency responders. This training will be augmented by the increased broadband capability of CDM funded by the Telehealth Access Grid project and will be integrated into the expanded network develop in New Mexico for rural telehealth.

Albuquerque, Navajo, Phoenix, and Tucson Areas Indian Health Service

In 2006, the IHS Albuquerque, Navajo, Phoenix, and Tucson Areas signed a regional Memorandum of Understanding (MOU) for collaboration activities related to telehealth. This MOU reinforces multiple years of regional partnership between the four IHS Areas in telemedicine project development. Noteworthy information-sharing and project planning has occurred through the regional collaboration within the Indian Health Service known as the IHS Southwest Telehealth Consortium. This Consortium will continue to provide project support and oversight for the regional IHS Area participation in the FCC Pilot Program. The Albuquerque Area Indian Health Service will fiscally represent the 4 IHS Areas for this project.

Each respective IHS Area will also support its own regional telemedicine network and activities via the existing administrative and clinical infrastructure and leadership of those Areas. Previous regional IHS and Tribal experience working with the Universal Service Administration Corporation in support of the Navajo, Phoenix, and Tucson Areas infrastructure expansion and development will be applicable to this Pilot Project..

Navajo Area Office of Indian Health Service

The Navajo Area IHS is under United States IHS, which is under the parent organization Department of Health and Human Services (DHHS). The leadership component can be traced to the CIO of IHS, Dr. Theresa Cullen and the IHS Southwest Telehealth Consortium (Phoenix, Albuquerque, Tucson, and Navajo Area Offices). These leadership vessels meet routinely throughout the Fiscal year.

The project management will be largely the responsibility of LCDR Michael J. Belgarde with the brain trust of IHS Office of Information Technology (OIT), IHS Network Operations Security Center (NOSC), Arizona Telemedicine Program (ATP), and Federal Contractor Awardees. (See Appendix 1-8)

Tucson Area Indian Health Service

The Tucson Indian Health Service will provide technical and administrative oversight of current telehealth infrastructure and future FCC Rural Health Care Pilot Program for the Tucson Area IHS. Their previous experience in working with the USDA's Universal Service Administration in support of the Navajo, Phoenix, and Tucson Areas infrastructure expansion and development will be applicable to this Pilot Project. (See Appendix 1-23)

Albuquerque Area Indian Health Service

Albuquerque Area Indian Health Service will support its own regional telemedicine network and activities via the existing administrative and clinical infrastructure/leadership. Sustaining Internet2 access once established will be supported by IHS Technical staff up to the "edge" of the Indian Health Service Network. (See Appendix 1-2)

Arizona Telemedicine Program (ATP)

ATP has a well defined organizational structure with the Director, Co-Director, Medical Director, and Associate Directors at its helm.

With FCC Rural Health Pilot program funding, ATP will purchase the specified equipment (see budget and equipment spreadsheets for ATP) and deploy it to network core sites in Tucson, Phoenix and Flagstaff as well as selected remote sites most in need of upgraded WAN and firewall equipment. This is the first phase of a multi-year plan to upgrade the ATP network backbone to modern carrier level service capabilities, including the ability to encrypt private WAN transmissions and to transition away from the current ATM network core. ATP does not have sufficient funding resources to do the entire upgrade in the first year.

ATP personnel will be trained on Juniper routing and firewall hardware and software and will install and configure the network equipment. ATP personnel have extensive internetworking and network firewall experience and have the ability to transition to a new routing platform. ATP currently supports a multivendor network architecture and has achieved operational interoperability amongst Juniper, Cisco, Marconi, Riverstone, HP and others. Implementation of the core equipment would take approximately 90-120 days following the award of this FCC proposal. This would allow time for training, testing and cutover to the new core routing hardware. Implementation of the edge firewall/routing equipment would take approximately 180 days from the award date to complete for all locations. Additional time is needed for the edge equipment to allow for coordination of deployment with sites that will receive the upgraded equipment. ATP staff will implement the new core routing equipment. The network is currently, and will continue to be, pro-actively monitored on a 24x7 basis with automated notifications of outages

and problem conditions sent to on-call staff. ATP's existing network monitoring and configuration management software will work with the new core and edge network equipment.

In addition to the equipment requested in year 1, ATP is seeking funding to cover the costs of leased lines for telemedicine networking that are not currently eligible for the USF program due to lack of rurality. A net cost reduction for leased line services will result for the ATP backbone and for some ATP sites that do not currently qualify for USF since they are not in a rural area, but are in some cases paying substantially more than the current USF standard rate for leased line services. ATP or its members are currently funding the leased lines for which FCC subsidy is requested. ATP will manage the implementation of any new leased line services that may be implemented as a replacement for existing services if a different carrier is awarded the contract through the USF bidding process. (See Appendix 1-27)

ATP Plans for Year 2

In year 2, ATP will purchase the specified equipment (see budget and equipment spreadsheets for ATP) and deploy to network core sites in Tucson, Phoenix and Flagstaff, as well as to selected remote sites that are most in need of upgraded WAN and firewall equipment. This is the second phase of a multiyear plan to upgrade the ATP network backbone to modern carrier level service capabilities and to transition away from the current ATM network core. ATP does not have sufficient funding resources to do the entire upgrade in the first year. Implementation of the core equipment would take approximately 60-90 days following the award of this FCC proposal in year 2. The year 2 core equipment is a modular add-on to the year 1 equipment providing ATP with the ability to aggregate leased line connections via the new core routing equipment vs. the current ATM layer 2 core network that now provides WAN aggregation for ATP. The equipment specified in year 2 will allow ATP to migrate most of its spoke leased line connections off of ATM in preparation for a complete migration off of the ATM network core in year 3. Implementation of the T1 modules on the edge equipment acquired in year 1 will take approximately 180 days following the year 2 award. Additional time is needed for the edge equipment to allow for coordination and travel. ATP personnel will handle the installation of the T1 interfaces at the remote sites..

Sangre de Cristo Community Health Partnership

Sangre de Cristo Community Health Partnership (SDCCHP) has in place the professional staff and industry contacts to continue management of the current telehealth initiatives as well as any proposed expansion initiatives. (See Appendix 1-43)

Presbyterian Medical Services (PMS)

Since this Pilot Project is heavily focused on technical infrastructure, PMS's overall project will be managed by the Information Services (IS) Department, headed by their Chief Information Officer (CIO). Business and Clinical oversight will be provided by Vice President of Clinical Affairs, Director of Behavioral Health, and Director of Children's Services. Compliance oversight will be provided by the PMS Vice President and Corporate Council and by the Compliance Officer. PMS System Directors and Site Administrators will be involved at the detailed implementation phases of the project. (See Appendices 1-35).

Upon being awarded the grant, PMS will:

- Align our overall objectives, project scope and activities with our partners in the Pilot Project;
- Establish a PMS executive project team, including the individuals above;
- Conduct detailed site surveys, and develop a plan to connect our sites in order of priority, taking into account synergies and lead times;
- Participate in network modeling activities with other grant partners;
- Participate in the development of standards for interoperability between networks, including monitoring and security;
- Assist in the development, and issuance of an RFP, as required, for network and equipment;
- Identify key points of network connectivity with our grant partners;
- Develop a detailed project plan, including specific expenditures, personnel assignment, and key milestones;
- Track and report progress both internally and to the Executive Committee.

Holy Cross Hospital

Holy Cross Hospital's (HCH) overall project will be managed by the Information Technology Director who will work with the HHC Technology Committee, Collaborative Action for Taos County Health Board of Directors, Enchanted Circle Health Outreach Board of Directors and the First Born Program Advisory Committee. Compliance oversight will be provided by the HCH Compliance Officer.

HCH's approach will be to align with our partners to complete tasks. Many tasks will be achieved by individual entities, all working in alignment with the goal of a comprehensive HIT system. We will operate from a multi-disciplinary Quality Improvement Team that includes our partners, Director of Imaging, IT Director, Rural Clinic Managers and HCH CFO. This team will be responsible for the administration of the overall grant and will provide oversight, high level prioritization, conflict resolution and status reporting. Please see Appendices (1-33).

Upon being awarded the grant, HCH will:

- Establish a Quality Improvement Team;
- Conduct detailed readiness site surveys and develop a plan to connect our sites by level of readiness;
- Participate in network modeling activities with other grant partners;
- Participate in the development of standards for interoperability between networks, including monitoring and security;
- Identify key points of network connectivity with our grant partners;
- Develop a detailed project plan, including specific expenditures, personnel assignment, and key milestones;
- Commence training for deployment of system;
- Track and report progress both internally and to the Quality Improvement Team.

Financial Management Plan / Budgets

The University of New Mexico (UNM) has the depth and breadth of experience required to manage grants of significant dollar value. (UNM) has the following policies and procedures in place to assure compliance with Federal, State, and local fiscal requirements. See attached documents:

- Organizational Structure
- Chief Information Officer – Arthur B. Maccabe, PhD (Co-PI of this grant)
- Actual Current Fund Revenue - \$1,224,700,000
- Actual Current Fund Expenditures - \$1,070,900,000
- Contract and Grant Awards - \$298,600,000
- Contract and Grant Expenditures - \$13,800,000
- Financial Services – Controller Administration
- Centers and Institutes – Center for Telehealth
- US Department of Education – Designation as Hispanic-Serving Institution
- UNM History, Mission, and Organization
- Responsibility and Accountability for University Transactions
- Cost Accounting Standards
- Cost Sharing on Sponsored Projects

The Center for Telehealth and Cybermedicine Research will assure that the portion of the grant relative to funding telehealth programs will be managed appropriately. Dr. Dale Alverson, Medical Director, Regents Professor and Principal Investigator has extensive expertise in the field of telemedicine and the opportunity for costs savings through the dissemination of healthcare through telemedicine.

The University has the expertise to manage the financial interests of this diverse team of participants and assure a seamless interface for excellent work flow leading to successful implementation of targeted goals which will result in a successful pilot project for FCC – one which can become a model for the entire country

FCC Rural Healthcare Pilot Program

Participant Name	Year 1			Year 2		
	Budget	Match	Total	Budget	Match	Total
UNM:						
CfTH	281,500	0	281,500	162,000	0	162,000
ITS / Office of the CIO	2,250,000	0	2,250,000	0	0	0
NMNLR 3 Universities	2,900,000	1,400,000	4,300,000	3,100,000	1,400,000	4,500,000
ECE	581,435	0	581,435	0	0	0
Indian Health Service						
Albuquerque Area	169,830	29,970	199,800	0	0	0
Navajo Area	1,605,000	240,000	1,845,000	625,000	170,000	795,000
Southwest Consortium	167,620	29,580	197,200	157,420	0	157,420
Tucson Area I.H.S	192,000	28,800	220,800	130,000	19,500	149,500
Total	8,147,385	1,728,350	9,875,735	4,174,420	1,589,500	5,763,920

Participant Name	Year 1			Year 2		
	Budget	Match	Total	Budget	Match	Total
Subawards:						
Arizona Telemedicine Program	449,699	147,217	596,916	429,167	144,138	573,305
Holy Cross Hospital	85,000	12,750	97,750	20,000	3,000	23,000
PMS	1,131,400	202,500	1,333,900	673,600	158,900	832,500
Sangre de Cristo	221,850	36,153	258,003	228,660	0	228,660
Total	1,887,949	398,620	2,286,569	1,351,427	306,038	1,657,465

Total UNM and Subawards 10,035,334 2,126,970 12,162,304 5,525,847 1,895,538 7,421,385
17%26%

Organization Name: Center for Telehealth

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	Router for CDD, CDM	\$23,500				
	Total Hardware Costs	\$23,500	\$0	\$0	\$0	\$23,500
Software						
	Total Software Costs	\$0	\$0	\$0	\$0	\$0
Connectivity	T1 line for CDD, CDM	\$18,000				
	Total Connectivity Costs	\$18,000	\$0	\$0	\$0	\$18,000
Network Design	Network Design Studies	\$75,000		\$45,000		\$120,000
	Total Network Design Costs	\$75,000	\$0	\$45,000	\$0	\$120,000
Network Deployment	Project Deployment	\$87,000		\$72,000		\$159,000
	Network Engineering Deployment	\$60,000		\$45,000		\$105,000
	Total Network Deployment Costs	\$147,000	\$0	\$117,000	\$0	\$264,000
Other	Travel	\$10,500				\$10,500
	Materials and Supplies.	\$7,500				\$7,500
	Total Other Costs	\$18,000	\$0	\$0	\$0	\$18,000
Total All Cost Categories		\$281,500	\$0	\$162,000	\$0	\$443,500

Organization Name: Information Technology Services (ITS) / Office of the CIO

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	New/Upgrade Fiber Switching Equipment	\$1,000,000				
	Total Hardware Costs	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Software	New Network Operating Center Software	\$200,000				
	Total Software Costs	\$200,000	\$0	\$0	\$0	\$200,000
Connectivity	Infrastructure Build outs, Fiber Builds	\$1,000,000				
	Total Connectivity Costs	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Network Design	Network Design Studies	\$50,000				
	Total Network Design Costs	\$50,000	\$0	\$0	\$0	\$50,000
Network Deployment						
	Total Network Deployment Costs	\$0	\$0	\$0	\$0	\$0
Other						
	Total Other Costs	\$0	\$0	\$0	\$0	\$0
Total All Cost Categories		\$2,250,000	\$0	\$0	\$0	\$2,250,000

Organization Name: **NMNLR - 3 Universities (UNM, NMSU, NM Tech)**

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware UNM-\$500,000, \$600,000 NMSU-\$300,000, \$500,000 NM Tech-\$200,000	Budget-Upgrades to existing equipment, new optical routers, Switches, cabling; Match-Optical Equipment, Routers, Switches Total Hardware Costs	\$1,000,000		\$1,100,000		\$2,100,000
Software UNM-\$200,000 NMSU--0- NM Tech--0-	Budget-Enhance current Monitoring software Match-Monitor Software (Monitoring Centers at NMSU and UNM) Total Software Costs	\$200,000	\$300,000		\$200,000	\$700,000
Connectivity UNM-\$500,000, \$500,000 NMSU-\$550,000, \$1,000,000 NM Tech-\$250,000, \$500,000	Budget-First year enable backbone to remote sites, 2nd year more sites Match-Percentage of NLR, I2, and Fiber and Conectivity Costs Total Connectivity Costs	\$1,300,000	\$1,100,000	\$2,000,000	\$1,100,000	\$5,500,000
Network Design UNM-\$100,000 NMSU-\$100,000 NM Tech--0-	Total Network Design Costs	\$200,000	\$0	\$0	\$50,000	\$250,000
Network Deployment UNM-\$100,000 NMSU-\$50,000 NM Tech-\$50,000	Installation, site travel and testing Total Network Deployment Costs	\$200,000	\$0	\$0	\$50,000	\$250,000
Other	Total Other Costs	\$0	\$0	\$0	\$0	\$0
Total All Cost Categories		\$2,900,000	\$1,400,000	\$3,100,000	\$1,400,000	\$8,800,000

Organization Name: **Electrical & Computer Engineering**

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware						
	Total Hardware Costs	\$0	\$0	\$0	\$0	\$0
Software						
	Total Software Costs	\$0	\$0	\$0	\$0	\$0
Connectivity						
	Total Connectivity Costs	\$0	\$0	\$0	\$0	\$0
Network Design	Network Design Studies, Modeling and Simulations	\$500,000				
	Disaster evaluation-network impact	\$81,435				
	Work in collaboration with LANL					
	Total Network Design Costs	\$581,435	\$0	\$0	\$0	\$581,435
Network Deployment						
	Total Network Deployment Costs	\$0	\$0	\$0	\$0	\$0
Other						
	Total Other Costs	\$0	\$0	\$0	\$0	\$0
Total All Cost Categories		\$581,435	\$0	\$0	\$0	\$581,435

Organization Name: Indian Health Service - Albuquerque Area

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware						
	Fiber Connection Between AIH and UNM	21,250				
AIH Router						
	Cisco 3845	\$ 14,000.00				
	DS3 module	\$ 5,000.00				
	Fiber Module (need 2 modules)	\$ 10,000.00				
	AIH Router Total	24,650				
AAO Router						
	Cisco 3845	\$ 14,000.00				
	DS3 Module to AIH	\$ 5,000.00				
	DS3 Module to to Verizon	\$ 5,000.00				
	WICs to T1 Need 14 WICS (14x700)	\$ 9,800.00				
	AAO Router Total	28,730.00				
	8 Service Units (Need 8 Cisco 3845's)	8 x \$14000 = \$95,200				
Total Hardware		169,830	29,970	0	0	199,800
Total Software		0	0	0	0	0
Total Connectivity		0	0	0	0	0
Total Network Design		0	0	0	0	0
Total Network Deployment		0	0	0	0	0
Total OtherCosts		0	0	0	0	0
	Total All Cost Categories	169,830	29,970	0	0	199,800

Individual Budget for FCC Order

Organization Name: Indian Health Service - Navajo Area

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	Upgrade cored and edge routing and firewall equipment first year Second year, additional core network upgrades and network edge device upgrades					
	Total Hardware Costs	\$855,000	\$144,000	\$0	\$0	\$999,000
Software	No software					
	Total Software Costs	\$0	\$0	\$0	\$0	\$0
Connectivity	Seeking to cover costs of backbone and spoke private line services that are not eligible under previous USF Rural Healthcare funding restrictions that limited eligibility to rural areas					\$0
	Total Connectivity Costs	\$500,000	\$57,600	\$500,000	\$100,000	\$1,157,600
Network Design						\$0
	Total Network Design Costs	\$250,000	\$38,400	\$125,000	\$70,000	\$483,400
Network Deployment						
	Total Network Deployment Costs	\$0	\$0	\$0	\$0	\$0
Other						
	Total Other Costs	\$0	\$0	\$0	\$0	\$0
Total All Cost Categories		\$1,605,000	\$240,000	\$625,000	\$170,000	\$2,640,000

Organization Name: Indian Health Service - 4 Southwest Areas - Internet 2 Connectivity

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	IHS WAN Router and Network Edge Equipment					
	Total Hardware Costs	\$17,000	\$3,000	\$17,000	\$0	\$37,000
Software						
	Total Software Costs	\$0	\$0	\$0	\$0	\$0
Connectivity	Circuit installation from IHS WAN to Albq Internet 2 Connector	\$44,200				\$44,200
	Annual charges of GigE circuit from IHS to Internet 2 Connector	\$29,070		\$29,070		\$58,140
	Shared annual Internet2 Connector fees - Albuquerque	\$34,000		\$34,000		\$68,000
	Shared annual Internet2 Connector fees - DC			\$34,000		\$34,000
	Total Connectivity Costs	\$107,270	\$18,930	\$97,070	\$0	\$223,270
Network Design						
	Total Network Design Costs	\$0	\$0	\$0	\$0	\$0
Network Deployment						
	Total Network Deployment Costs	\$0	\$0	\$0	\$0	\$0
Other	Internet 2 annual membership fee	\$22,100		\$22,100		\$44,200
	Internet 2 annual support costs	\$21,250		\$21,250		\$42,500
	Total Other Costs	\$43,350	\$7,650	\$43,350	\$0	\$94,350
Total All Cost Categories		\$167,620	\$29,580	\$157,420	\$0	\$354,620

Individual Budget for FCC Order

Organization Name: Indian Health Service - Tucson

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	Upgrade routing and WAN network equipment in first year, additional network upgrades second year					
	Total Hardware Costs	\$50,000	\$7,500	\$50,000	\$7,500	\$115,000
Software	No software					
	Total Software Costs	\$0	\$0	\$0	\$0	\$0
Connectivity	Need Fiber and expanded bandwidth connectivity to San Simon and San Xavier facilities San Simon, \$48,000 for fiber and connectivity in first year, \$32,000 for connectivity second year San Xavier, \$94,000 for fiber and connectivity in first year, \$48,000 for connectivity in second year					
	Total Connectivity Costs	\$142,000	\$21,300	\$80,000	\$12,000	\$255,300
Network Design						
	Total Network Design Costs	\$0	\$0	\$0	\$0	\$0
Network Deployment						
	Total Network Deployment Costs	\$0	\$0	\$0	\$0	\$0
Other						
	Total Other Costs	\$0	\$0	\$0	\$0	\$0
Total All Cost Categories		\$192,000	\$28,800	\$130,000	\$19,500	\$370,300

Organization Name: Arizona Telemedicine Program

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	Upgrade cored and edge routing and firewall equipment first year Second year, additional core network upgrades and network edge device upgrades					
	Total Hardware Costs	\$231,449	\$34,717	\$210,917	\$31,638	\$508,721
Software	No software					
	Total Software Costs	\$0		\$0		\$0
Connectivity	Seeking to cover costs of backbone and spoke private line services that are not eligible under previous USF Rural Healthcare funding restrictions that limited eligibility to rural areas					
	Total Connectivity Costs	\$218,250	\$112,500	\$218,250	\$112,500	\$661,500
Network Design						
	Total Network Design Costs	\$0		\$0		\$0
Network Deployment						
	Total Network Deployment Costs	\$0		\$0		\$0
Other						
	Total Other Costs	\$0		\$0		\$0
Total All Cost Categories		\$449,699	\$147,217	\$429,167	\$144,138	\$1,170,221

Organization Name: Holy Cross Hospital

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	Purchase New Routers/Upgrade existing					
	Total Hardware Costs	\$25,000	\$3,750	\$0		\$28,750
Software	NOC Monitoring Software					
	Total Software Costs	\$15,000	\$2,250	\$5,000	\$750	\$23,000
Connectivity	Connections (T1) to 4 rural clinics					
	Total Connectivity Costs	\$20,000	\$3,000	\$5,000	\$750	\$28,750
Network Design						
	Total Network Design Costs	\$15,000	\$2,250	\$0		\$17,250
Network Deployment						
	Total Network Deployment Costs	\$10,000	\$1,500	\$10,000	\$1,500	\$23,000
Other						
	Total Other Costs	\$0	\$0	\$0		\$0
Total All Cost Categories		\$85,000	\$12,750	\$20,000	\$3,000	\$120,750

Organization Name: Presbyterian Medical Services

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware	Budget-\$18,000 per site – upgrades to existing equipment, new routers, Switches, cabling; second year maintenance charges at 20% Match-Hardware, maintenance second year					
	Total Hardware Costs	\$686,000	\$54,500	\$329,200	\$10,900	\$1,080,600
Software	Encryption software for transmissions, \$1000 per site					
	Total Software Costs	\$47,000	\$0	\$6,000	\$0	\$53,000
Connectivity	\$7200/site * 47 sites (average blended rate)					
	Total Connectivity Costs	\$338,400	\$148,000	\$338,400	\$148,000	\$972,800
Network Design						
	Total Network Design Costs	\$0	\$0	\$0	\$0	\$0
Network Deployment	Installation, site travel and testing					
	Total Network Deployment Costs	\$60,000	\$0	\$0	\$0	\$60,000
Other						
	Total Other Costs	\$0	\$0	\$0	\$0	\$0
Total All Cost Categories		\$1,131,400	\$202,500	\$673,600	\$158,900	\$2,166,400

Organization Name: Sangre de Cristo Community Health Partnership

Budget Category	Description	Year 1 Budget	Year 1 Match	Year 2 Budget	Year 2 Match	Total
Hardware						
	Total Hardware Costs	\$0	\$2,875	\$0	\$0	\$2,875
Software						\$0
						\$0
						\$0
	Total Software Costs	\$0	\$0	\$0	\$0	\$0
Connectivity	Connectivity Fees for Pecos 2000/Month (very remote area)	\$24,000		\$24,000		\$48,000
	Connectivity Fees for one additional site TBD @ 500/Month	\$6,000		\$6,000		\$12,000
	Connectivity for current 20 SDCCHP Telehealth Sites	\$160,000		\$176,000		\$336,000
	Total Connectivity Costs	\$190,000	\$28,500	\$206,000	\$0	\$424,500
Network Design						
	Total Network Design Costs	\$0	\$0	\$0	\$0	\$0
Network Deployment	2xRouters (Incl.Installation and setup)	\$7,590				\$7,590
	2x Managed Fast Ethernet Switches	\$1,600				\$1,600
						\$0
	Total Network Deployment Costs	\$9,190	\$1,379	\$0	\$0	\$10,569
Other	Single Point of Maintenance Contact for all 22 telehealth sites					
	Total Other Costs	\$22,660	\$3,399	\$22,660	\$0	\$48,719
Total All Cost Categories		\$221,850	\$36,153	\$228,660	\$0	\$486,663