

| Oregon Health Network RHCPP Management Plan - HCP #17241 | | | | |
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| | Projected to be Completed | Status | Explanation for deviation | New Target for Deliverables |
| Key Deliverables Yr 2 2008-09 | | | | |
| Develop RFP #1 for essential core elements of the network: Network Operations Center, regional exchanges and I2/NLR connection | 2nd quarter 2008 | Completed | | |
| Post RFP #1 | 3rd quarter 2008 | Completed 10/2/2008 | | |
| Services for RFP #1 are contracted and operational. | 3rd quarter 2008 | Not completed | RFP not posted until 10/2/2008 | 4th quarter 2008 |
| Develop RFP #2 for network access and transport links for initial group of sites: Wallowa Memorial Hospital, Treasure Valley CC, Blue Mountain CC, and Oregon Coast CC (includes obtaining LOAs and site information for eligibility) | 2nd quarter 2008 | Completed | | |
| Post RFP #2 | 3rd quarter 2008 | Completed without TVCC | TVCC requested time to reconsider dedicated line vs cost allocation | At USAC's request, RFPs #1 and #2 were combined into a single RFP and issued on 10/2/2008. RFPs will be re-numbered from this point forward and RFPs #1&2 will be referred to as RFP#1. |
| Services for RFP #1 are contracted and operational. | 3rd quarter 2008 | Not completed | RFP not posted until 10/2/2008 | 2nd quarter 2009. Due to winter weather, the build season is over and will not resume until late spring 2009. |
| Post RFP #2 for network access and transport links for Phase I of Network of Networks: Providence, Legacy, Peace Health and Asante. | 3rd quarter 2008 | Not completed | Review of all sites on each network not yet completed. Structure of RFP needs to be approved by USAC | 4th quarter 2008 |
| Services for RFP #2 are contracted and operational | 4th quarter 2008 | | | |
| Post RFP #3 for network access and transport links for "non-networked" hospitals and remaining community colleges in Regions 3 and 5. | 3rd quarter 2008 | Not completed | Lack sufficient LOAs to post RFP | 4th quarter 2008 |
| Services for RFP #3 are contracted and operational | 4th quarter 2008 | | | |
| Post RFP #4 for network access and transport links for "non-networked" hospitals and remaining community colleges in Regions 1 and 2 | 4th quarter 2008 | | | |
| Services for RFP #4 are contracted and operational. | 1st quarter 2009 | | | |
| Post RFP #5 for network access and transport links for Phase II of Networks of Networks | 1st quarter 2009 | | | |
| Services for RFP #5 are contracted and operational | 2nd quarter 2009 | | | |
| Post RFP #6 for network access and transport links for any remaining hospitals and community colleges | 2nd quarter 2009 | | | |
| Key Deliverables Yr 3 2009-10 | | | | |
| Services for RFP #6 are contracted and operational | 3rd quarter 2009 | | | |
| Post RFP #7 (Yr 3 #1) for network access and transport links for Rural Health Clinics, FQHCs, Community Mental Health Centers and Tribal Clinics in Regions 2 and 3 | 3rd quarter 2009 | | | |
| Services for RFP #7 are contracted and operational | 4th quarter 2009 | | | |
| Post RFP #8 (Yr 3 #2) for network access and transport links for Rural Health Clinics, FQHCs, Community Mental Health Centers and Tribal Clinics in Regions 4 and 5 | 4th quarter 2009 | | | |

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| Services for RFP #8 are contracted and operational | 1st quarter 2010 | | | |
| Post RFP #9 (Yr 3 #3) for network access and transport links for Rural Health Clinics, FQHCs, Community Mental Health Centers and Tribal Clinics in Region 1 and any remaining eligible sites | 1st quarter 2010 | | | |
| Services for RFP #9 (Yr 3 #3) are contracted and operational | 2nd quarter 2010 | | | |