Q2 2009
CONNECTED SITE INFORMATION

A	B	C	D	D	E	F	G	H	I
Site Category	RFP #	Site		Eligible	Type of Network Connection	How Connection is Provided	Service	Speed	Gateway
H	1	Wallowa Memorial Hospital	001	Yes	Fiber	Carrier-provided service	Guaranteed quality IP over Ethernet	10 mbps	Public Internet
CC	1	Blue Mountain CC: Baker City	0002	Yes	Fiber	Carrier-provided service	Guaranteed quality IP over Ethernet	20 mbps	Public Internet
CC	1	Blue Mountain CC: Pendleton	0003	Yes	Fiber	Carrier-provided service	Guaranteed quality IP over Ethernet	30 mbps	Public Internet
CC	1	Oregon Coast CC: Newport	0004	Yes	Fiber	Carrier-provided service	Guaranteed quality IP over Ethernet	100 mbps	Public Internet
CC	1	Oregon Coast CC: Waldport	0005	Yes	Fiber	Carrier-provided service	Guaranteed quality IP over Ethernet	100 mbps	Public Internet
CC	1	Oregon Coast CC: Lincoln City	0006	Yes	Fiber	Carrier-provided service	Guaranteed quality IP over Ethernet	100 mbps	Public Internet
NOC	1	Easy Street Network Operating Center		Yes					

FUNDING SOURCE KEY:
Governor's Strategic Reserve Fund: SRF
Department of Community College Workforce Development: CCWD
Oregon Department of Education and High Desert Education Service District: ODE/HDESD

A	B	C	J	K	L	M	N	O	Q
Site Category	RFP #	Site	Non-Recuring Expense Total	Non-Recurring Expense Reimbursed by FCC @85% (D * 85%)	Non-Recurring Expense Reimbursed by OHN Grant @15% (D * 15%)	HDESD & ODE	% Match by HDESD & ODE	CCWD	% Match by CCWD
H	1	Wallowa Memorial Hospital	$42,000.00	$35,700.00	$6,300.00	$6,300.00	15.00%		
CC	1	Blue Mountain CC: Baker City	$13,225.00	$11,241.25	$1,983.75	$1,983.75	15.00%		
CC	1	Blue Mountain CC: Pendleton	$1,500.00	$1,275.00	$225.00	$225.00	15.00%		
CC	1	Oregon Coast CC: Newport	$13,562.00	$11,527.70	$2,034.30				
CC	1	Oregon Coast CC: Waldport	$23,791.00	$20,222.35	$3,568.65				
CC	1	Oregon Coast CC: Lincoln City	$58,971.00	$50,125.35	$8,845.65				
NOC	1	Easy Street Network Operating Center	$374,396.00	$318,236.60	$56,159.40			$56,159.40	15.00%

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A	B	C	R	S	T	U	V
Site Category	RFP #	Site	SRF	% Match by SRF	Recurring Monthly Expense	Recurring Annual Expense (0 * 12 Mos.)	TOTAL Contract Costs (O * 60 Mos.)
H	1	Wallowa Memorial Hospital			$1,409.95	$16,919.40	$126,597.00
CC	1	Blue Mountain CC: Baker City			$1,838.00	$22,056.00	$123,505.00
CC	1	Blue Mountain CC: Pendleton			$1,775.00	$21,300.00	$108,000.00
CC	1	Oregon Coast CC: Newport	$2,034.30	15.00%	$1,350.00	$16,200.00	$94,562.00
CC	1	Oregon Coast CC: Waldport	$3,568.65	15.00%	$1,350.00	$16,200.00	$104,791.00
CC	1	Oregon Coast CC: Lincoln City	$8,845.65	15.00%	$1,350.00	$16,200.00	$139,971.00
NOC	1	Easy Street Network Operating Center			$29,000.00	$348,000.00	$1,940,396.00

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A	B	C	W	X	Y	Z	AA	AB
Site Category	RFP #	Site	Recurring Expense: Month Start	Recurring Monthly Expense: Reimbursed by FCC @85% (O * 85%)	Recurring Annual Expense: Reimbursed by FCC @ 85% (S * 12 Mos.)	Recurring Monthly Expense: Incurred by Site @ 15% (O * 15%)	Recurring Annaul Expense: Incurred by Site @ 15% (U * 12 Mos.)	Months Remaining in Subsidy
H	1	Wallowa Memorial Hospital						
CC	1	Blue Mountain CC: Baker City						
CC	1	Blue Mountain CC: Pendleton						
CC	1	Oregon Coast CC: Newport	Jun-09	$1,147.50	$13,770.00	$202.50	$2,430.00	
CC	1	Oregon Coast CC: Waldport	Jun-09	$1,147.50	$13,770.00	$202.50	$2,430.00	
CC	1	Oregon Coast CC: Lincoln City	Jun-09	$1,147.50	$13,770.00	$202.50	$2,430.00	
NOC	1	Easy Street Network Operating Center	Jun-09	$29,000.00	$348,000.00	$4,350.00	$52,200.00	

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Governor's Strategic Reserve Fund: SRF
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Oregon Department of Education and High Desert Education Service District: ODE/HDESD

A	B	C	AC
Site Category	RFP #	Site	Narrative re: participant achieving goals using network
H	1	Wallowa Memorial Hospital	
CC	1	Blue Mountain CC: Baker City	
CC	1	Blue Mountain CC: Pendleton	
CC	1	Oregon Coast CC: Newport	
CC	1	Oregon Coast CC: Waldport	
CC	1	Oregon Coast CC: Lincoln City	
NOC	1	Easy Street Network Operating Center	

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