

RHCPP Quarterly Report Utah Telehealth Network Q8 – due April 30, 2010

APPENDIX D – Pages 73-75 of Federal Communications Commission FCC 07-198

1. Project Contact and Coordination Information

a. Identify the project leader(s) and respective business affiliations.

*Project coordinator: Deb LaMarche
Program Manager, Utah Telehealth Network
University of Utah*

*Co-project manager: Kyle Andersen
Director, Enterprise Communications
Intermountain Healthcare*

b. Provide a complete address for postal delivery and the telephone, fax, and e-mail address for the responsible administrative official.

*Deb LaMarche
Utah Telehealth Network
585 Komas Drive, Suite 204
Salt Lake City UT 84108
801-587-6190 office
801-585-7083 fax
deb.lamarche@utahtelehealth.net*

c. Identify the organization that is legally and financially responsible for the conduct of activities supported by the award.

University of Utah, on behalf of the Utah Telehealth Network

d. Explain how project is being coordinated throughout the state or region.

The Utah Telehealth Network (UTN) Advisory Board is responsible for oversight of the project. Board membership is comprised of representatives from the University of Utah, UTN member organizations, rural and state health care leaders.

The Utah ARCHES Management Team is responsible for planning and implementation of the project and reports to the UTN Advisory Board. It met every other week between February 2008 – June 2008 and will resume after our RFPs have been approved for posting. The Management Team includes representatives from all major constituencies (UTN, Intermountain Healthcare, Community Health Centers, Hospitals, Public Health, etc.) involved in the project.

The project coordinator and co-project manager have continued to meet weekly to ensure coordination among key partners.

In addition, presentations were made to several Utah organizations, associations and governmental groups to inform them about the project, invite participation and input, and provide periodic updates.

2. Identify all health care facilities included in the network.

Participation by specific health care providers in the project will be based upon results of the competitive bidding process. Initial RFPs included a larger list of sites than may participate in project implementation. The list of participating health care facilities will be narrowed down and finalized once the competitive bidding process has been completed and costs have been outlined. Non-recurring costs will help determine how many sites may be included; recurring costs, which continue beyond the funded project period, will factor in to which sites can commit to participation.

The health care facility list, which is attached at the end of this report, includes all sites submitted with our initial Form 465 and our project's first two RFPs. The site list will be updated as vendor contracts are signed and 466A paperwork is submitted to USAC.

- a. Provide address (including county), zip code, Rural Urban Commuting Area (RUCA) code (including primary and secondary), six-digit census tract, and phone number for each health care facility participating in the network.
- b. For each participating institution, indicate whether it is:
 - i. Public or non-public;
 - ii. Not-for-profit or for-profit;
 - iii. An eligible health care provider or ineligible health-care provider with an explanation of why the health care facility is eligible under section 254 of the 1996 Act and the Commission's rules or a description of the type of ineligible health care provider entity.

3. Network Narrative: In the first quarterly report following the completion of the competitive bidding process and the selection of vendors, the selected participant must submit an updated technical description of the communications network that it intends to implement, which takes into account the results its network design studies and negotiations with its vendors. This technical description should provide, where applicable:

Not applicable at this time.

- a. Brief description of the backbone network of the dedicated health care network, e.g., MPLS network, carrier-provided VPN, a SONET ring;
- b. Explanation of how health care provider sites will connect to (or access) the network, including the access technologies/services and transmission speeds;
- c. Explanation of how and where the network will connect to a national backbone such as NLR or Internet2;
- d. Number of miles of fiber construction, and whether the fiber is buried or aerial;
- e. Special systems or services for network management or maintenance (if applicable) and where such systems reside or are based.

4. List of Connected Health Care Providers: Provide information below for all eligible and non-eligible health care provider sites that, as of the close of the most recent reporting period, are connected to the network and operational.

Not applicable at this time.

- a. Health care provider site;
- b. Eligible provider (Yes/No);
- c. Type of network connection (e.g., fiber, copper, wireless);
- d. How connection is provided (e.g., carrier-provided service; self-constructed; leased facility);
- e. Service and/or speed of connection (e.g., DS1, DS3, DSL, OC3, Metro Ethernet (10 Mbps);
- f. Gateway to NLR, Internet2, or the Public Internet (Yes/No);
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- g. Site Equipment (e.g., router, switch, SONET ADM, WDM), including manufacturer name and model number.
- h. Provide a logical diagram or map of the network.

5. Identify the following non-recurring and recurring costs, where applicable shown both as budgeted and actually incurred for the applicable quarter and funding year to-date.

Not applicable at this time.

- a. Network Design
- b. Network Equipment, including engineering and installation
- c. Infrastructure Deployment/Outside Plant
 - i. Engineering
 - ii. Construction
- d. Internet2, NLR, or Public Internet Connection
- e. Leased Facilities or Tariffed Services
- f. Network Management, Maintenance, and Operation Costs (not captured elsewhere)
- g. Other Non-Recurring and Recurring Costs

6. Describe how costs have been apportioned and the sources of the funds to pay them:

- a. Explain how costs are identified, allocated among, and apportioned to both eligible and ineligible network participants.

Not applicable at this time.

- b. Describe the source of funds from:
 - i. Eligible Pilot Program network participants

A little over half, \$840,000, of the required 15% match of \$1,596,346, has been obtained or committed by network participants.

\$410,000 Utah Telehealth Network, through its University of Utah state line item
\$430,000 Intermountain Healthcare (we estimate that this will cover their match
requirement)
\$840,000 Current subtotal

This funding, in addition to a \$200,000 foundation grant (see c. i. below), will be used predominantly to cover the match associated with installation and other one-time costs. Eligible participating sites will be responsible for the match associated with the monthly recurring costs up to a total of \$556,346.

While it is understood that funds for project administration are outside of the scope of the RHCPP, it should be noted that funding for project administration, including but not limited to general planning as well as managing the competitive bidding process, has been covered by the University of Utah, the Utah Telehealth Network, through membership dues, and Intermountain Healthcare.

ii. Ineligible Pilot Program network participants

This will not be determined until after the competitive bidding process has been completed and the vendor pricing structure is understood.

c. Show contributions from all other sources (e.g., local, state, and federal sources, and other grants).

i. Identify source of financial support and anticipated revenues that is paying for costs not covered by the fund and by Pilot Program participants.

The George S. and Dolores Dore Eccles Foundation has contributed \$200,000 towards this project.

ii. Identify the respective amounts and remaining time for such assistance.

A total match of \$1,040,000 has been obtained. This will be used primarily to offset the 15% match required for one-time costs. The remaining project match will be covered by participating sites through contributions toward monthly recurring costs.

d. Explain how the selected participant's minimum 15 percent contribution is helping to achieve both the selected participant's identified goals and objectives and the overarching goals of the Pilot Program.

Not applicable at this time.

7. Identify any technical or non-technical requirements or procedures necessary for ineligible entities to connect to the participant's network.

Not applicable at this time.

8. Provide on update on the project management plan, detailing:

a. The project's current leadership and management structure and any changes to the management structure since the last data report;

See the answer to 1d above. The project's leadership and management structure has not changed and remains consistent with our initial proposal to the FCC.

b. In the first quarterly report, the selected applicant should provide a detailed project plan and schedule. The schedule must provide a list of key project deliverables or tasks, and their anticipated completion dates. Among the deliverables, participants must indicate the dates when each health care provider site is expected to be connected to the network and operational. Subsequent quarterly reports should identify which project deliverables, scheduled for the previous quarter, were met, and which were not met. In the event a project deliverable is not achieved, or the work and deliverables deviate from the work plan, the selected participant must provide an explanation.

After several months of effort, project RFPs were finally approved for posting by USAC. Two RFPs were posted on April 29, 2009, and closed on June 25, 2009. Initial reviews of the responses were conducted in July 2009.

RFP #1: Three vendors have been selected. Contract negotiations are nearing completion and the 466-A packages are being prepared for submission to USAC. The goal is to submit 466-A packages by early May and to begin implementation this quarter.

RFP#2: A request for "best and final pricing" will be sent to selected vendors. It is hoped that contract negotiations and the processing of 466-A paperwork can be completed in time to begin some project implementation by next quarter.

The project plans submitted with the first Quarterly Report will be revised as 466-A packages are approved.

Intermountain Healthcare is the single largest partner in the project. A contract between Intermountain and the University of Utah has been signed by both parties in advance of submission of 466-As.

9. Provide detail on whether network is or will become self sustaining. Selected participants should provide an explanation of how network is self sustaining.

The Utah Telehealth Network (UTN), as it exists today prior to RHCPP implementation, is self-sustaining. It accomplishes this by diversifying its funding sources, which currently include network member fees, user fees and contracts (including a contract with Intermountain Healthcare), a State of Utah line item, and support from the University of Utah.

In addition, UTN and our project partners are active participants in the regular USAC RHCD program. In transitioning from the RHCPP to self-sustainability, it is our intent to take advantage of the regular USAC RHCD program for eligible HCPs and telecommunications services. As we finalize RHCPP decisions for telecommunications services, we will attempt to determine if specific connections will be eligible in the regular RHCD program and what the financial implications will be for each connection. However, Ethernet connections are not necessarily mileage based and may not have clear differences between urban and rural rates (at least not based on our current understanding). Therefore, it is unclear as to how well the RHCPP-funded network will fit into the existing RHCD program.

Maintaining sustainability is imperative as we move forward with RHCPP implementation. This is why we are waiting until the competitive bidding process has been completed before finalizing 1) the project itself, and 2) the sustainability plan. Due to an anticipated lack of future ongoing support for RHCPP projects by the FCC and USAC, development of backbone and the inclusion of small health care facilities will be limited to what can be maintained without an expansion of the RHCD program. This will ensure sustainability, but may prevent development of some portions of the backbone and may exclude sites that could benefit the most from the RHCPP.

The completion of the competitive bidding process will allow us to finalize the number of participating sites, the associated costs, on-going funding requirements, and an estimate of future USAC RHCD support. This will provide the information necessary to define our sustainability plans with more specificity. Current sustainability plans for the Utah Telehealth Network and Intermountain Healthcare follow immediately after section 12.

10. Provide detail on how the supported network has advanced telemedicine benefits:

The RHCPP-supported expansion of the network has not been implemented yet.

- a. Explain how the supported network has achieved the goals and objectives outlined in selected participant's Pilot Program application;
- b. Explain how the supported network has brought the benefits of innovative telehealth and, in particular, telemedicine services to those areas of the country where the need for those benefits is most acute;
- c. Explain how the supported network has allowed patients access to critically needed medical specialists in a variety of practices without leaving their homes or communities;
- d. Explain how the supported network has allowed health care providers access to government research institutions, and/or academic, public, and private health care institutions that are repositories of medical expertise and information;
- e. Explain how the supported network has allowed health care professional to monitor critically ill patients at multiple locations around the clock, provide access to advanced applications in continuing education and research, and/or enhanced the health care community's ability to provide a rapid and coordinated response in the event of a national crisis.

11. Provide detail on how the supported network has complied with HHS health IT initiatives:

The RHCPP-supported expansion of the network has not been implemented yet.

- a. Explain how the supported network has used health IT systems and products that meet interoperability standards recognized by the HHS Secretary;
- b. Explain how the supported network has used health IT products certified by the Certification Commission for Healthcare Information Technology;
- c. Explain how the supported network has supported the Nationwide Health Information Network (NHIN) architecture by coordinating activities with organizations performing NHIN trial implementations;

- d. Explain how the supported network has used resources available at HHS's Agency for Healthcare Research and Quality (AHRQ) National Resource Center for Health Information Technology;
- e. Explain how the selected participant has educated themselves concerning the Pandemic and All Hazards Preparedness Act and coordinated with the HHS Assistant Secretary for Public Response as a resource for telehealth inventory and for the implementation of other preparedness and response initiatives; and
- f. Explain how the supported network has used resources available through HHS's Centers for Disease Control and Prevention (CDC) Public Health Information Network (PHIN) to facilitate interoperability with public health and emergency organizations.

12. Explain how the selected participants coordinated in the use of their health care networks with the Department of Health and Human Services (HHS) and, in particular, with its Centers for Disease Control and Prevention (CDC) in instances of national, regional, or local public health emergencies (e.g., pandemics, bioterrorism). In such instances, where feasible, explain how selected participants provided access to their supported networks to HHS, including CDC, and other public health officials.

The RHCPP-supported expansion of the network has not been implemented yet.

Immediately following are these attachments:

- *Health Care Facility Site List, see #2 above. No change since Q5.*
- *Utah Telehealth Network – Sustainability Plan, see #9 above.*

Health care facility - RFP process only. Project implementation may not include all sites.	Address Line	County	City	State	ZIP	Phone #
Allen Memorial Hospital	719 West 400 North	Grand	Moab	UT	84532	435-259-7191
Altamont Medical Center	15548 West 4000 North	Duchesne	Altamont	UT	84001	435-454-3173
American Fork Dialysis Center	120 North 1220 East, Suite 14	Utah	American Fork	UT	84003	801-763-0652
American Fork Hospital	170 North 1100 East	Utah	American Fork	UT	84003	801-357-3971
Association of Utah Community Health	860 East 4500 South	Salt Lake	Salt Lake City	UT	84107	801-974-5522
Basin Clinic	379 North 500 West	Uintah	Vernal	UT	84078	435-789-0870
Bear Lake Community Health Center	325 West Logan Highway	Rich	Garden City	UT	84028	435-946-3660
Bear River Health Department	655 East 1300 North	Cache	Logan	UT	84341	435-792-6498
Bear River Health Department	118 North 2000 West	Box Elder	Tremonton	UT	84337	435-257-3318
Bear River Health Department	817 West 950 South	Box Elder	Brigham City	UT	84302	435-734-0845
Bear River Health Department	275 North Main Street	Rich	Randolph	UT	84064	435-793-2445
Bear River Health Department	85 East 1800 North	Cache	North Logan	UT	84341	435-792-6500
Bear River Valley Hospital	905 N. 1000 W.	Box Elder	Tremonton	UT	84337	435-257-7441
Beaver Valley Hospital	1109 North 100 West	Beaver	Beaver	UT	84713	435-438-7100
Blanding Clinic	804 North 400 West	San Juan	Blanding	UT	84511	435-678-3434
Blanding Family Practice	799 South 200 West	San Juan	Blanding	UT	84511	435-678-3601
Blue Mountain Hospital	850 South 100 West	San Juan	Blanding	UT	84511	435-000-0000
Bonneville Dialysis Center	5575 South 500 East	Weber	Ogden	UT	84405	801-479-0351
Brigham City Clinic	980 South Medical Drive #1	Box Elder	Brigham City	UT	84305	435-279-8617
Cache Valley Community Health Center	550 East 1400 North, Suite K	Cache	Logan	UT	84341	435-755-6061
Canyon View Family Practice	15 East 400 North	Iron	Parowan	UT	84761	435-477-3317
Carbon Medical Services Association	305 Center Street	Carbon	East Carbon	UT	84520	435-888-4411
Castleview Dialysis Center	230 North Hospital Drive	Carbon	Price	UT	84501	435-637-8696
Cedar City Instacare	962 Sage Drive	Iron	Cedar	UT	84720	435-865-3440
Cedar Mountain Medical / Urgent Care Clinic	4 Movie Ranch Drive	Kane	Duck Creek Village	UT	84762	435-682-4181
Central City Community Health Center	461 South 400 East	Salt Lake	Salt Lake City	UT	84111	801-539-8634
Central Utah Clinic	250 West 300 North	Duchesne	Roosevelt	UT	84066	435-000-0000
Central Utah Clinic	1055 North 500 West	Utah	Provo	UT	84601	801-584-8498
Central Utah Clinic	230 North Hospital Drive, Suite 5	Carbon	Price	UT	84501	435-637-9545
Central Utah Clinic	64 East 100 North	Sanpete	Gunnison	UT	84634	435-528-7246
Central Utah Clinic	1000 North Main Street	Sevier	Richfield	UT	84701	435-893-0343
Central Utah Clinic	1100 South Medical Drive	Sanpete	Mt. Pleasant	UT	84647	801-357-7327
Central Utah Clinic	48 West 1500 North	Juab	Nephi	UT	84648	801-465-2511
Central Utah Clinic	126 South White Sage Ave	Millard	Delta	UT	84624	435-864-5591
Central Utah Clinic	700 South Highway 99	Millard	Fillmore	UT	84631	435-743-5555

Health care facility - RFP process only. Project implementation may not include all sites.	RUCA (Pri)	RUCA (Sec)	Census Tract	Public or Non-public	For Profit / Not For Profit	Eligible entity?	Eligible Entity Type
Allen Memorial Hospital	7	7.0	0002.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Altamont Medical Center	10	10.3	9404.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
American Fork Dialysis Center	1	1.0	0102.06	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
American Fork Hospital	1	1.0	0102.06	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Association of Utah Community Health	1	1.0	1119.02	Non-public	Not-for-profit	No	11: Other (ineligible) entity
Basin Clinic	4	4.0	9883.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Bear Lake Community Health Center	10	10.0	9501.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Bear River Health Department	1	1.0	0006.00	Public	Not-for-profit	Yes	3: Local health department or agency
Bear River Health Department	10	10.5	9604.00	Public	Not-for-profit	Yes	3: Local health department or agency
Bear River Health Department	4	4.2	9607.01	Public	Not-for-profit	Yes	3: Local health department or agency
Bear River Health Department	10	10.0	9501.00	Public	Not-for-profit	Yes	3: Local health department or agency
Bear River Health Department	1	1.0	0004.01	Public	Not-for-profit	Yes	3: Local health department or agency
Bear River Valley Hospital	10	10.5	9604.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Beaver Valley Hospital	10	10.0	1001.00	Public	Not-for-profit	Yes	5: Not-for-profit hospital
Blanding Clinic	7	7.0	9782.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Blanding Family Practice	7	7.0	9782.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Blue Mountain Hospital	7	7.0	9782.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Bonneville Dialysis Center	1	1.0	2111.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Brigham City Clinic	4	4.2	9607.01	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Cache Valley Community Health Center	1	1.0	0006.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Canyon View Family Practice	10	10.2	1101.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Carbon Medical Services Association	5	5.0	0004.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Castleview Dialysis Center	4	4.0	0005.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Cedar City Instacare	4	4.0	1107.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Cedar Mountain Medical / Urgent Care Clinic	10	10.6	1301.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Central City Community Health Center	1	1.0	1020.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Central Utah Clinic	7	7.0	9405.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	1	1.0	0020.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	4	4.0	0005.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	7	7.0	9723.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	7	7.0	9754.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	10	10.6	9721.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	7	7.3	0101.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	7	7.0	9741.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Clinic	10	10.6	9743.00	Non-public	For-profit	No	11: Other (ineligible) entity

Health care facility - RFP process only. Project implementation may not include all sites.	Address Line	County	City	State	ZIP	Phone #
Central Utah Clinic	1109 North 100 West	Beaver	Beaver	UT	84713	435-438-2531
Central Utah Public Health Department	160 North Main	Juab	Nephi	UT	84648	435-623-0696
Central Utah Public Health Department	40 West 200 North	Sanpete	Manti	UT	84642	435-835-2231
Central Utah Public Health Department	70 Westview Drive	Sevier	Richfield	UT	84701	435-896-5451
Central Utah Public Health Department	428 East Topaz Boulevard, Suite D	Millard	Delta	UT	84624	435-864-3612
Central Utah Public Health Department	550 North Main	Piute	Junction	UT	84740	435-577-2521
Central Utah Public Health Department	18 South Main	Wayne	Loa	UT	84747	435-836-1317
Central Utah Public Health Department	20 South 100 West, Suite 30	Sanpete	Mt. Pleasant	UT	84647	435-462-2449
Central Utah Public Health Department	55 South 400 West	Millard	Fillmore	UT	84631	435-743-5723
Central Valley Medical Center	48 West 1500 North	Juab	Nephi	UT	84648	435-623-3000
Community Health Centers Inc.	1798 South West Temple	Salt Lake	Salt Lake City	UT	84115	801-412-6920
Copperview Community Health Center	8446 South Harrison Street	Salt Lake	Midvale	UT	84047	801-566-5494
Davis County Health Department	50 East State Street	Davis	Farmington	UT	84025	801-451-3340
Davis County Health Department	596 West 750 South	Davis	Woods Cross	UT	84010	801-298-3919
Davis County Health Department	140 East Center Street, 2nd Floor	Davis	Clearfield	UT	84015	801-778-8834
Davis County Health Department	360 South Fort Lane Suite 3-A	Davis	Layton	UT	84041	801-546-6924
Delta Community Medical Center	128 S. White Sage Ave.	Millard	Delta	UT	84624	435-864-5591
Dixie Dialysis Center	720 South River Road, Suite D-1100	Washington	St. George	UT	84790	435-656-0857
Dixie Regional Medical Center	544 South 400 East	Washington	St. George	UT	84060	435-688-4000
Duchesne Valley Medial Clinic	50 East 200 South	Duchesne	Duchesne	UT	84021	435-738-2426
Enterprise Valley Medical Clinic	223 South 200 East	Washington	Enterprise	UT	84725	435-878-2281
Farmington Bay Dialysis Center	942 South Main Street	Davis	Layton	UT	84041	801-593-9111
Fillmore Community Medical Center	674 South Highway 99	Millard	Fillmore	UT	84631	435-743-5591
Fountain Green Clinic	275 West 300 South	Sanpete	Fountain Green	UT	84632	435-445-3301
Fourth Street Clinic	404 South 400 West	Salt Lake	Salt Lake City	UT	84101	801-364-0058
Garfield Memorial Hospital	200 North 400 East	Garfield	Panguitch	UT	84759-0389	435-676-8811
Green River Medical Center	305 West Main	Emery	Green River	UT	84525	435-564-3434
Gunnison Valley Hospital	64 East 100 North	Sanpete	Gunnison	UT	84634	435-528-2146
Heber Valley Medical Center	1485 South Highway 40	Wasatch	Heber City	UT	84082	435-654-2500
Helper Clinic	125 South Main	Carbon	Helper	UT	84526	435-472-7000
Hurricane Dialysis Center	48 South 2500 West, Unit 100	Washington	Hurricane	UT	84737	435-635-0399
Hurricane Valley Clinic	75 North 2260 West	Washington	Hurricane	UT	84737	435-635-6400
Iron Mission Dialysis Center	1277 Northfield Road	Iron	Cedar City	UT	84720	435-867-8175

Health care facility - RFP process only. Project implementation may not include all sites.	RUCA (Pri)	RUCA (Sec)	Census Tract	Public or Non-public	For Profit / Not For Profit	Eligible entity?	Eligible Entity Type
Central Utah Clinic	10	10.0	1001.00	Non-public	For-profit	No	11: Other (ineligible) entity
Central Utah Public Health Department	3	3.0	0102.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Utah Public Health Department	7	7.0	9725.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Utah Public Health Department	7	7.0	9753.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Utah Public Health Department	7	7.0	9741.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Utah Public Health Department	10	10.6	9801.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Utah Public Health Department	10	10.0	9791.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Utah Public Health Department	10	10.6	9721.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Utah Public Health Department	10	10.6	9743.00	Public	Not-for-profit	Yes	3: Local health department or agency
Central Valley Medical Center	7	7.3	0101.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Community Health Centers Inc.	1	1.0	1029.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Copperview Community Health Center	1	1.0	1124.02	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Davis County Health Department	1	1.0	1262.04	Public	Not-for-profit	Yes	3: Local health department or agency
Davis County Health Department	1	1.0	1269.01	Public	Not-for-profit	Yes	3: Local health department or agency
Davis County Health Department	1	1.0	1257.00	Public	Not-for-profit	Yes	3: Local health department or agency
Davis County Health Department	1	1.0	1260.00	Public	Not-for-profit	Yes	3: Local health department or agency
Delta Community Medical Center	7	7.0	9741.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Dixie Dialysis Center	1	1.0	2718.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Dixie Regional Medical Center	1	1.0	2713.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Duchesne Valley Medial Clinic	10	10.0	9403.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Enterprise Valley Medical Clinic	2	2.0	2702.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Farmington Bay Dialysis Center	1	1.0	1261.01	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Fillmore Community Medical Center	10	10.6	9743.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Fountain Green Clinic	10	10.0	9722.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Fourth Street Clinic	1	1.0	1024.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Garfield Memorial Hospital	10	10.0	0003.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Green River Medical Center	10	10.6	9761.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Gunnison Valley Hospital	7	7.0	9723.00	Public	Not-for-profit	Yes	5: Not-for-profit hospital
Heber Valley Medical Center	7	7.0	9924.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Helper Clinic	4	4.0	0005.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Hurricane Dialysis Center	7	7.1	2709.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Hurricane Valley Clinic	7	7.1	2709.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Iron Mission Dialysis Center	4	4.0	1105.00	Non-public	Not-for-profit	Yes	6: Rural health clinic

Health care facility - RFP process only. Project implementation may not include all sites.	Address Line	County	City	State	ZIP	Phone #
Kane County Hospital	355 North Main	Kane	Kanab	UT	84741	435-644-5811
Lake Park	4646 W. LakePark Blvd	Salt Lake	Salt Lake City	UT	84120	801-442-2000
Lakeside Dialysis Center	532 South 500 West	Davis	Bountiful	UT	84010	801-299-3470
Logan Instacare	235 East 400 North	Cache	Logan	UT	84321	435-713-2710
Logan Regional Hospital	1400 North 500 East	Cache	Logan	UT	84341	435-716-1000
Manila Medical Clinic	96 North 100 West	Daggett	Manila	UT	84046	435-784-3575
Manti Family Clinic	159 N. Main	Sanpete	Manti	UT	84642	435-835-3344
McKay-Dee Hospital	4401 Harrison Blvd	Weber	Ogden	UT	84403	801-387-2800
Midtown CHC Children's Clinic	425 East 5350 South, Suite 355	Weber	Ogden	UT	84405	801-475-7007
Midtown CHC Davis Dental Clinic	360 South Fort Lane, Building 3 Suite A	Davis	Layton	UT	84041	801-543-3327
Midtown CHC Davis Medical Center	50 East State Street	Davis	Farmington	UT	84025	801-451-3711
Midtown CHC Weber Dental Clinic	3920 University Circle	Weber	Ogden	UT	84408	801-626-7169
Midtown CHC Weber Medical Clinic	2240 Adams Avenue	Weber	Ogden	UT	84401	801-393-5355
Milford Memorial Hospital	451 North Main Street	Beaver	Milford	UT	84751	435-387-2411
Montezuma Creek Community Health Center	East Highway 262	San Juan	Montezuma Creek	UT	84534	435-651-3291
Monument Valley Health Center	30 West Medical Drive	San Juan	Monument Valley	UT	84536	435-727-3000
Mountainlands Community Health Center	100 North 215 West	Utah	Provo	UT	84601	801-374-9660
Navajo Mountain Community Health Clinic	2 Rainbow Road	San Juan	Navajo Mountain	UT	86044	928-672-2498
Ogden Workmed	1355 West 3400 South	Weber	Ogden	UT	84401	801-387-6150
Oquirrh View Community Health Center	4745 South 3200 West	Salt Lake	Salt Lake City	UT	84118	801-964-6214
Orem Community Hospital	331 North 400 West	Utah	Orem	UT	84057	801-224-4080
Park City Hospital	900 Round Valley Drive	Summit	Park City	UT	84060	435-647-9100
Parowan Medical Clinic	450 East Clinic Way	Iron	Parowan	UT	84761	435-477-3344
Payson Family Health Center	910 East 100 North, Suite 155	Utah	Payson	UT	84651	801-465-1890
Planned Parenthood Logan Clinic	550 North Main #117	Cache	Logan	UT	84321	435-753-0724
Planned Parenthood Ogden Clinic	4387 Harrison Blvd, Suite D8	Weber	Ogden	UT	84403	801-479-7721
Planned Parenthood Park City Clinic	1670 Bonanza Drive	Summit	Park City	UT	84068	435-649-5989
Planned Parenthood Salt Lake Clinic	654 South 900 East	Salt Lake	Salt Lake City	UT	84102	801-532-1586
Planned Parenthood South Jordan Clinic	1091 West South Jordan Parkway, Suite 100	Salt Lake	South Jordan	UT	84095	801-254-2052
Planned Parenthood St. George Clinic	595 South Bluff Street	Washington	St. George	UT	84770	435-674-9933
Planned Parenthood Utah Valley Clinic	1086 North 1200 West	Utah	Orem	UT	84057	801-226-5246

Health care facility - RFP process only. Project implementation may not include all sites.	RUCA (Pri)	RUCA (Sec)	Census Tract	Public or Non-public	For Profit / Not For Profit	Eligible entity?	Eligible Entity Type
Kane County Hospital	7	7.0	1302.00	Public	Not-for-profit	Yes	5: Not-for-profit hospital
Lake Park	1	1.0	1134.05	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Lakeside Dialysis Center	1	1.0	1269.01	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Logan Instacare	1	1.0	0008.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Logan Regional Hospital	1	1.0	0006.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Manila Medical Clinic	10	10.0	9901.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Manti Family Clinic	7	7.0	9725.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
McKay-Dee Hospital	1	1.0	2020.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Midtown CHC Children's Clinic	1	1.0	2111.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Midtown CHC Davis Dental Clinic	1	1.0	1260.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Midtown CHC Davis Medical Center	1	1.0	1262.04	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Midtown CHC Weber Dental Clinic	1	1.0	2015.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Midtown CHC Weber Medical Clinic	1	1.0	2009.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Milford Memorial Hospital	10	10.0	1002.00	Public	Not-for-profit	Yes	5: Not-for-profit hospital
Montezuma Creek Community Health Center	8	8.0	9420.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Monument Valley Health Center	10	10.0	9421.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Mountainlands Community Health Center	1	1.0	0022.03	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Navajo Mountain Community Health Clinic	10 (est)	10.0 (est)	9421.00 (est)	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Ogden Workmed	1	1.0	2009.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Oquirrh View Community Health Center	1	1.0	1135.22	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Orem Community Hospital	1	1.0	0008.02	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Park City Hospital	7	7.3	9944.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Parowan Medical Clinic	10	10.2	1101.00	Non-public	For-profit	No	11: Other (ineligible) entity
Payson Family Health Center	2	2.0	0034.02	Non-public	Not-for-profit	Yes	6: Rural health clinic
Planned Parenthood Logan Clinic	1	1.0	0008.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Planned Parenthood Ogden Clinic	1	1.0	2020.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Planned Parenthood Park City Clinic	7	7.3	9944.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Planned Parenthood Salt Lake Clinic	1	1.0	1018.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Planned Parenthood South Jordan Clinic	1	1.0	1130.12	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Planned Parenthood St. George Clinic	1	1.0	2714.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Planned Parenthood Utah Valley Clinic	1	1.0	0007.06	Non-public	Not-for-profit	Yes	10: Urban Health Clinic

Health care facility - RFP process only. Project implementation may not include all sites.	Address Line	County	City	State	ZIP	Phone #
Planned Parenthood West Valley Clinic	1906 West 3600 South	Salt Lake	West Valley City	UT	84119	801-322-5571
Pleasant View Dialysis Center	2715 North Highway 89, Bldg 4	Weber	Pleasant View	UT	84414	801-737-9555
Provo Dialysis Center	1675 North Freedom Blvd	Utah	Provo	UT	84604	801-373-0167
Richfield Family Practice	460 North Main	Sevier	Richfield	UT	84701	435-865-3440
Salt Lake Valley Health Department	788 East Woodoak Lane	Salt Lake	Murray	UT	84107	801-313-6600
Salt Lake Valley Health Department	4535 South 5600 West	Salt Lake	West Valley City	UT	84120	801-963-7335
Salt Lake Valley Health Department	1625 West 700 North, Suite H	Salt Lake	Salt Lake City	UT	84116	801-322-0502
Salt Lake Valley Health Department	610 South 200 East	Salt Lake	Salt Lake City	UT	84111	801-534-4666
Salt Lake Valley Health Department	2001 South State Street, S-2400	Salt Lake	Salt Lake City	UT	84190	801-468-2800
Salt Lake Valley Health Department	3690 South Main Street	Salt Lake	Salt Lake City	UT	84115	801-468-3690
Salt Lake Valley Health Department	1740 West 7800 South	Salt Lake	West Jordan	UT	84088	801-569-4360
Salt Lake Valley Health Department	9340 South 700 East	Salt Lake	Sandy	UT	84070	801-255-7114
San Juan Hospital	380 West 100 North	San Juan	Monticello	UT	84535	435-587-2116
Sanpete Valley Hospital	1100 South Medical Drive	Sanpete	Mt. Pleasant	UT	84647	435-462-2441
Saratoga Springs Clinic	250 E. State Road 73	Utah	Saratoga	UT	84043	801-766-9734
Sevier Valley Family Practice	70 E.1000 N.	Sevier	Richfield	UT	84701	435-893-0508
Sevier Valley Medical Center	1000 North Main	Sevier	Richfield	UT	84701-1843	435-893-4100
South Cache Valley Clinic	191 South Highway 165	Cache	Providence	UT	84332	435-752-6105
South Valley Dialysis Center	8750 South Sandy Parkway	Salt Lake	Sandy	UT	84070	801-233-8745
Southeastern Utah Health Department	28 South 100 East	Carbon	Price	UT	84501	435-637-3671
Southeastern Utah Health Department	193 East Center Street	San Juan	Blanding	UT	84511	435-678-2723
Southeastern Utah Health Department	471 South Main Street, Suite 4	Grand	Moab	UT	84532	435-259-5602
Southeastern Utah Health Department	25 West Main Street	Emery	Castle Dale	UT	84513	435-381-2252
Southeastern Utah Health Department	117 South Main Street	San Juan	Monticello	UT	84535	435-587-2021
Southern Utah Behavioral Health	515 S. 300 E. Suite 109	Washington	St. George	UT	84770	435-688-5588
Southern Utah Surgical Associates	166 West 1325 North #350	Iron	Cedar City	UT	84720	435-586-8192
Southwest Utah Community Health Center	168 North 100 East, Suite 101	Washington	St. George	UT	84770	435-986-2565
Southwest Utah Public Health Department	620 South 400 East, Suite 400	Washington	St. George	UT	84770	435-673-3528
Southwest Utah Public Health Department	260 East DL Sargent Drive	Iron	Cedar City	UT	84720	435-586-2437
Southwest Utah Public Health Department	75 West 1175 North	Beaver	Beaver	UT	84713	435-438-2482
Southwest Utah Public Health Department	609 North Main Street	Garfield	Panguitch	UT	84759	435-676-8800
Southwest Utah Public Health Department	245 South 200 East	Kane	Kanab	UT	84741	435-644-2537
St. George Workmed	385 North 3050 East	Washington	St. George	UT	84790	435-251-2630
Stephen D. Ratcliffe Community Health Center	1365 West 1000 North	Salt Lake	Salt Lake City	UT	84116	801-328-5750
Summit Clinic (Smithfield)	502 South Main	Cache	Smithfield	UT	84335	435-563-3222
Summit County Public Health Department	6505 North Landmark Drive	Summit	Park City	UT	84098	435-615-3910
Summit County Public Health Department	85 North 50 East	Summit	Coalville	UT	84017	435-336-3222
Summit County Public Health Department	110 North Main Street	Summit	Kamas	UT	84036	435-783-4351
Tabiona Medical Clinic	Main Street	Duchesne	Tabiona	UT	84072	435-848-5509

Health care facility - RFP process only. Project implementation may not include all sites.	RUCA (Pri)	RUCA (Sec)	Census Tract	Public or Non-public	For Profit / Not For Profit	Eligible entity?	Eligible Entity Type
Planned Parenthood West Valley Clinic	1	1.0	1133.06	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Pleasant View Dialysis Center	1	1.0	2103.01	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Provo Dialysis Center	1	1.0	0014.02	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Richfield Family Practice	7	7.0	9754.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Salt Lake Valley Health Department	1	1.0	1120.00	Public	Not-for-profit	Yes	3: Local health department or agency
Salt Lake Valley Health Department	1	1.0	1135.17	Public	Not-for-profit	Yes	3: Local health department or agency
Salt Lake Valley Health Department	1	1.0	1003.05	Public	Not-for-profit	Yes	3: Local health department or agency
Salt Lake Valley Health Department	1	1.0	1023.00	Public	Not-for-profit	Yes	3: Local health department or agency
Salt Lake Valley Health Department	1	1.0	1032.00	Public	Not-for-profit	Yes	3: Local health department or agency
Salt Lake Valley Health Department	1	1.0	1116.00	Public	Not-for-profit	Yes	3: Local health department or agency
Salt Lake Valley Health Department	1	1.0	1129.07	Public	Not-for-profit	Yes	3: Local health department or agency
Salt Lake Valley Health Department	1	1.0	1127.00	Public	Not-for-profit	Yes	3: Local health department or agency
San Juan Hospital	10	10.6	9781.00	Public	Not-for-profit	Yes	5: Not-for-profit hospital
Sanpete Valley Hospital	10	10.6	9721.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Saratoga Springs Clinic	1	1.0	0001.02	Non-public	Not-for-profit	Yes	6: Rural health clinic
Sevier Valley Family Practice	8	8.0	9752.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Sevier Valley Medical Center	7	7.0	9754.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
South Cache Valley Clinic	1	1.0	0012.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
South Valley Dialysis Center	1	1.0	1124.01	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Southeastern Utah Health Department	4	4.0	0003.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southeastern Utah Health Department	7	7.0	9782.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southeastern Utah Health Department	7	7.0	0002.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southeastern Utah Health Department	10	10.0	9763.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southeastern Utah Health Department	10	10.6	9781.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southern Utah Behavioral Health	1	1.0	2713.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Southern Utah Surgical Associates	4	4.0	1105.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Southwest Utah Community Health Center	1	1.0	2703.00	Public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Southwest Utah Public Health Department	1	1.0	2713.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southwest Utah Public Health Department	4	4.0	1105.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southwest Utah Public Health Department	10	10.0	1001.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southwest Utah Public Health Department	10	10.0	0003.00	Public	Not-for-profit	Yes	3: Local health department or agency
Southwest Utah Public Health Department	7	7.0	1302.00	Public	Not-for-profit	Yes	3: Local health department or agency
St. George Workmed	1	1.0	2711.00	Non-public	Not-for-profit	Yes	10: Urban Health Clinic
Stephen D. Ratcliffe Community Health Center	1	1.0	1005.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Summit Clinic (Smithfield)	1	1.0	0002.02	Non-public	Not-for-profit	Yes	6: Rural health clinic
Summit County Public Health Department	2	2.0	9943.01	Public	Not-for-profit	Yes	3: Local health department or agency
Summit County Public Health Department	10	10.6	9941.00	Public	Not-for-profit	Yes	3: Local health department or agency
Summit County Public Health Department	10	10.6	9942.00	Public	Not-for-profit	Yes	3: Local health department or agency
Tabiona Medical Clinic	10	10.0	9403.00	Non-public	Not-for-profit	Yes	6: Rural health clinic

Health care facility - RFP process only. Project implementation may not include all sites.	Address Line	County	City	State	ZIP	Phone #
The Orthopedic Specialty Hospital (TOSH)	5848 South Fashion Blvd	Salt Lake	Murray	UT	84107-6186	801-314-4100
Tooele County Health Department	151 North Main Street	Tooele	Tooele	UT	84074	435-277-2460
Tooele County Health Department	100 South 9th Street	Tooele	Wendover	UT	84083	435-665-7004
TriCounty Health Department	281 East 200 North	Duchesne	Roosevelt	UT	84066	435-722-6300
TriCounty Health Department	Building 13A Circle Drive	Duchesne	Fort Duchesne	UT	84026	435-724-0351
TriCounty Health Department	133 South 500 East	Uintah	Vernal	UT	84078	435-781-5475
TriCounty Health Department	50 East 100 South	Duchesne	Duchesne	UT	84021	435-738-2202
TriCounty Health Department	96 North 100 West	Daggett	Manila	UT	84046	435-784-3494
Uintah Basin Medical Center	250 West 300 North, 75-2	Duchesne	Roosevelt	UT	84066	435-722-4691
University of Utah Health Sciences Center	50 North Medical Drive	Salt Lake	Salt Lake City	UT	84112	801-585-9675
Utah County Health Department	151 South University Avenue	Utah	Provo	UT	84601	801-851-7000
Utah Department of Corrections	14425 Bitterbrush Lane	Salt Lake	Draper	UT	84020	801-576-7099
Utah Farm Worker Health Program	14 North 100 East, No. 2	Box Elder	Brigham City	UT	84302	435-723-8276
Utah Valley Radiology	1034 North 500 West	Utah	Provo	UT	84604	801-357-7056
Valley Medical Clinic	425 East State Street	Kane	Orderville	UT	84758	435-648-2775
Valley View Medical Center	1303 North Main Street	Iron	Cedar City	UT	84720	435-586-6587
Wasatch County Health Department	55 South 500 East	Wasatch	Heber City	UT	84032	435-654-2700
Wayne Community Health Center	128 South 300 West	Wayne	Bicknell	UT	84715	435-425-3744
Weber-Morgan Health Department	477 23rd Street	Weber	Ogden	UT	84401	801-399-7100
West Valley Dialysis Center	5400 South 3854 West	Salt Lake	Taylorsville	UT	84118	801-969-6801

Health care facility - RFP process only. Project implementation may not include all sites.	RUCA (Pri)	RUCA (Sec)	Census Tract	Public or Non-public	For Profit / Not For Profit	Eligible entity?	Eligible Entity Type
The Orthopedic Specialty Hospital (TOSH)	1	1.0	1123.01	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Tooele County Health Department	4	4.1	1311.00	Public	Not-for-profit	Yes	3: Local health department or agency
Tooele County Health Department	7	7.0	1306.00	Public	Not-for-profit	Yes	3: Local health department or agency
TriCounty Health Department	7	7.0	9405.00	Public	Not-for-profit	Yes	3: Local health department or agency
TriCounty Health Department	10	10.6	9402.00	Public	Not-for-profit	Yes	3: Local health department or agency
TriCounty Health Department	4	4.0	9884.00	Public	Not-for-profit	Yes	3: Local health department or agency
TriCounty Health Department	10	10.0	9403.00	Public	Not-for-profit	Yes	3: Local health department or agency
TriCounty Health Department	10	10.0	9901.00	Public	Not-for-profit	Yes	3: Local health department or agency
Uintah Basin Medical Center	7	7.0	9405.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
University of Utah Health Sciences Center	1	1.0	1014.00	Public	Not-for-profit	Yes	1: Post-secondary educational institution offering health care instruction, teaching hospital or medical school
Utah County Health Department	1	1.0	0024.00	Public	Not-for-profit	Yes	3: Local health department or agency
Utah Department of Corrections	1	1.0	1128.07	Public	Not-for-profit	Yes	10: Urban Health Clinic
Utah Farm Worker Health Program	4	4.2	9606.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Utah Valley Radiology	1	1.0	0019.00	Non-public	For-profit	No	11: Other (ineligible) entity
Valley Medical Clinic	10	10.6	1301.00	Non-public	Not-for-profit	Yes	6: Rural health clinic
Valley View Medical Center	4	4.0	1105.00	Non-public	Not-for-profit	Yes	5: Not-for-profit hospital
Wasatch County Health Department	7	7.0	9924.00	Public	Not-for-profit	Yes	3: Local health department or agency
Wayne Community Health Center	10	10.0	9791.00	Non-public	Not-for-profit	Yes	2: Community health center or health center providing health to migrants
Weber-Morgan Health Department	1	1.0	2011.00	Public	Not-for-profit	Yes	3: Local health department or agency
West Valley Dialysis Center	1	1.0	1138.03	Non-public	Not-for-profit	Yes	10: Urban Health Clinic

Utah Telehealth Network – Sustainability Plan, as of 4/30/2010

The Utah Telehealth Network's RHCPP project, Utah ARCHES, is budgeted for a total of \$10,642,305, of which up to \$9,045,959 (85%) will come from the FCC and \$1,596,346 (15%) will come from the Utah Telehealth Network (UTN) and our project participants.

As of April 30, 2010, \$1,040,000 has been committed toward the match, which will predominantly be used towards the 15% match for onetime costs, which vary widely from location to location. The remaining project match of \$556,346 will come from individual eligible site contributions toward monthly recurring costs and possibly a portion of the one-time costs, if necessary. Details will be finalized as the competitive bidding process is completed.

Background

Since UTN is an existing network, the following reflects UTN's pre-RHCPP implementation sustainability plan under which we currently operate.

Established in 1996, the Utah Telehealth Network (UTN) connects rural hospitals, clinics, and local health departments throughout Utah. Each site's network connection links patients and health professionals to multiple resources and specialists, wherever they are. UTN's mission, to expand access to health care services and resources through the innovative use of technology, is accomplished through telehealth and telemedicine applications. In the near future, the network will be used by sites to participate in emerging projects for sharing electronic patient information and the development of interoperability between electronic medical record systems.

Like many telehealth networks, UTN began as a grant funded program. Over time, UTN has become self-sustainable, now using grants as a way to grow rather than a means of subsistence. UTN's current operating budget is \$1.1 million and is based upon diverse funding streams: the State of Utah, the University of Utah, and revenue generated by network member fees, user fees, and contracts.

The state of Utah contributes an annual line item of approximately \$500,000, providing a base of funding for the network to ensure that UTN maintains a rural focus. The University of Utah provides about \$250,000 in direct funding plus indirect support for office space and administrative oversight. UTN is part of the University of Utah Health Care Information Technology Services and helps link University departments to patients throughout the Intermountain West.

The remaining annual \$350,000 is generated by network member fees, user fees, and contracts. UTN has 30+ network member sites, whose monthly fees include the cost of a T1 (factoring in USAC discounts), technical support services, and videoconferencing fees. UTN also has many non-member customers who pay user fees for videoconferencing services and technical support. In addition to these revenue sources, UTN takes full advantage of the existing USAC RHCD program and receives annual discounts on every eligible telecommunications line in the network.

Today, most UTN sites connect via T1 lines, which most sites have outgrown. As telehealth applications become more widespread, as health care adopts more health information technology, and as day-to-day business relies more on electronic communication, UTN network member sites are demanding more bandwidth and more reliable connections. They are eager to participate in the RHCPP project as it will provide the electronic platform to facilitate the advancement of health information technology at their locations.

Project Governance

UTN is governed by the UTN Advisory Board. Its Technical Subcommittee is monitoring the progress of the Utah ARCHES (our RHCPP project) Management Team and the overall project design. The Finance Subcommittee is working with staff to adjust fees to reflect participation in the RHCPP. With Board membership comprised of UTN network members and Utah health community leaders, we are confident that we can develop a fee structure that will be supported by existing and new UTN members.

Project Components

UTN posted two RFPs for the Utah ARCHES project: RFP#1 for Intermountain sites and RFP#2 posted by the University of Utah, for all other sites.

RFP01 Intermountain Healthcare

A key partner in this project is Intermountain Healthcare, a large regional nonprofit system of hospitals, surgery centers, doctors, and clinics that serves the medical needs of Utah and southeastern Idaho. Intermountain is a member of UTN; an amending agreement to the existing contracts outlines roles and responsibilities specific to RHCPP implementation.

All of Intermountain's hospitals and clinics are technically serviced by a primary data center located in West Valley City, Utah with a backup secondary data center site located in Ogden, Utah. More than an estimated 2500 clinical and financial applications are delivered from these data centers across wide-area network links which connect all facilities to both data centers.

This centralized delivery strategy places significant reliance on network infrastructure to distribute these applications to our clinicians and care givers. As a result, network circuits are in-place connecting each of Intermountain's rural and urban facilities. These circuits are currently maintained by Intermountain's operational infrastructure budget, with USAC rural health care program funding providing discounts to eligible sites. Current spending by Intermountain to maintain network connectivity to all facilities exceeds three million dollars annually. Intermountain views the RHCPP as an opportunity to "jump start" improvements in network infrastructure growth and to increase bandwidth and improve reliability.

Intermountain's portion of the project is clearly defined and is part of a planned infrastructure expansion. Contracts are under development with three vendors. Intermountain has set aside funds for the 15% match for the services that they will use during the project.

RFP02 University of Utah, *on behalf of the Utah Telehealth Network and all other non-Intermountain health care facilities*

The University of Utah RFP for non-Intermountain sites included a total of 127 health care facilities. Pricing for a range of bandwidth was requested for each site. Once costs are finalized, each site will need to decide whether or not to participate in the project and at what bandwidth level. Participation for health care facilities will be contingent upon 1) total costs for the project; 2) total match funding available for the project; 3) an ability of the site to contribute toward the 15% match and network management during the project; 4) an ability of the sites and UTN to cover ongoing costs beyond the life of the project.

Although the competitive bidding process is still in progress, it appears that the network solution will include 4-5 vendors. Vendor contracts will be negotiated to terminate with the end of the project period, with the option of continuing annual renewals. This will provide flexibility for negotiating more favorable rates. In addition to this FCC project, other organizations in Utah have been awarded a substantial first round NTIA BTOP grants. It is hoped that the cumulative benefit of these funded infrastructure projects will be more favorable monthly recurring rates in the future.

Participating site contracts will also terminate with the end of the project, with the option of continuing annual renewals. Current Utah Telehealth Network membership fees will be re-priced for participating RHCPP eligible health care facilities to reflect project costs and discounts. Fees, which will be finalized upon completion of the competitive bidding process, will be postalized for the following bandwidths: 5 mbps, 10 mbps, 20 mbps, 50 mbps, and 100 mbps. One gigabit per second connections, if any, will be based on per site costs. Membership fees will include: 15% of a weighted average of the MRC for a given level of bandwidth; network management fees; fees for additional optional services, if desired; and an administrative fee.

Non-eligible health care facilities will pay their fair share based upon a proposal under development and to be approved in advance by USAC.

Long term sustainability

As contracts are finalized, this plan will be updated to show projections of specific site costs beyond the life of the project and potential support scenarios. These will include a continuation of project funding by the FCC; use of the regular Universal Service program for all eligible rural health care facilities; and no funding.

Future funding of Intermountain's portion of the network will continue to be covered as part of their operational infrastructure budget. The long term viability of broadband connectivity for the remaining sites will be addressed on a site-by-site basis once the competitive bidding process has been completed.

The Utah Telehealth Network has base funding and a history of sustainability. The general structure for incorporating RHCPP into a new sustainability plan is in place. Once the competitive bidding process is completed, we will be prepared to finalize the sustainability plan with specificity and include details by site.