Service Certification for SLD Invoices

Service Provider Name	Vector Resources, Inc.
Service Provider SPIN	143020726
Service Provider Invoice #	33370
Undiscounted Invoice Amount	$51,958.12
Discounted Invoice Amount	$46,762.31

Applicant Name	LOS ANGELES UNIFIED SCHOOL DISTRICT
Representative / Contact Name	James Alther
Representative / Contact Title	Chief Technology Director
Representative / Contact Phone	213-241-1332
Billed Entity Number (BEN)	143454
471 Number	442526
FRN	1251347
Date Goods/Services Delivered	04/30/2008
Date Goods/Services were or will be Installed	04/30/2008
Date Applicant Portion Paid and Check No. or Date will be Paid	6/24/08, 16293251; 6/25/08, 16297437; 6/27/08, 16306144; 6/30/08, 16309023; 7/1/08, 16313141; 7/18/08, 16360172

This is to certify that I am authorized to represent the above named Applicant. This is also to certify the services described on the attached vendor invoice were delivered and/or installed as indicated by the date(s) above.

Or

The charges represented by the above represented invoice are deposits or up-front charges for services, which have not been delivered, and have been agreed to based on the contract between the above referenced Applicant and Service Provider

Copy of detailed vendor invoice must be attached. **Contract with Service Provider above is for** **Delivery only Yes ____ No ____** **Delivery and Installation Yes X No ____**		**Copy of supporting contract must be attached if indicated below** **Supporting Contract Required YES ____ NO ____**
Signed:		Signed:
Date: 6-10-10		Date:

Revised 04/05/05

Schools and Library Division (USAC)

95th STREET ELEMENTARY SCHOOL - PROJECT# RL111
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	34460	7690	$0.14	$4,755.48	12000	$1,680.00		0.00	12000	$1,680.00	22460	$3,075.48	$168.00	$0.00	$168.00	$307.55
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	600	0	$0.17	$102.00	0	$0.00		0.00	0	$0.00	600	$102.00	$0.00	$0.00	$0.00	$10.20
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	5900	6900	$1.95	$11,505.00	8832	$17,222.40		0.00	8832	$17,222.40	-2932	-$5,717.40	$1,722.24	$0.00	$1,722.24	-$571.74
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	500	0	$0.45	$225.00	0	$0.00		0.00	0	$0.00	500	$225.00	$0.00	$0.00	$0.00	$22.50
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	9345	3000	$0.70	$6,541.50	6613	$4,629.10		0.00	6613	$4,629.10	2732	$1,912.40	$462.91	$0.00	$462.91	$191.24
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	3280	1160	$8.50	$27,880.00	1040	$8,840.00		0.00	1040	$8,840.00	2240	$19,040.00	$884.00	$0.00	$884.00	$1,904.00
011214	T-1 Cable	BerkTek	530333	1500	200	$0.30	$450.00	602	$180.60		0.00	602	$180.60	898	$269.40	$18.06	$0.00	$18.06	$26.94
051016	Work station face plate TERMINATION	AMP	503997-1	213	0	$9.78	$2,083.14	87	$850.86		0.00	87	$850.86	126	$1,232.28	$85.09	$0.00	$85.09	$123.23
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	300	$5.00	$500.00	220	$1,100.00		0.00	220	$1,100.00	-120	-$600.00	$110.00	$0.00	$110.00	-$60.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	140	$6.00	$600.00	90	$540.00		0.00	90	$540.00	10	$60.00	$54.00	$0.00	$54.00	$6.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	300	$6.00	$300.00	370	$2,220.00		0.00	370	$2,220.00	-320	-$1,920.00	$222.00	$0.00	$222.00	-$192.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	300	$7.00	$350.00	400	$2,800.00		0.00	400	$2,800.00	-350	-$2,450.00	$280.00	$0.00	$280.00	-$245.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	10	$85.00		0.00	10	$85.00	40	$340.00	$8.50	$0.00	$8.50	$34.00
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	5	$16.61	$16.61	13	$215.93		0.00	13	$215.93	-12	-$199.32	$21.59	$0.00	$21.59	-$19.93
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	3	$24.92	$24.92	3	$74.76		0.00	3	$74.76	-2	-$49.84	$7.48	$0.00	$7.48	-$4.98
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	5	$46.25	$46.25	9	$416.25		0.00	9	$416.25	-8	-$370.00	$41.63	$0.00	$41.63	-$37.00
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	5	$30.20	$30.20	2	$60.40		0.00	2	$60.40	-1	-$30.20	$6.04	$0.00	$6.04	-$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	14	$111.80	$358.65	12	$1,341.60		0.00	12	$1,341.60	-11	-$982.95	$134.16	$0.00	$134.16	-$98.30
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	5	$107.73	$107.73	3	$323.19		0.00	3	$323.19	-2	-$215.46	$32.32	$0.00	$32.32	-$21.55
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	4	$79.44		0.00	4	$79.44	-3	-$59.58	$7.94	$0.00	$7.94	-$5.96
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	11	$10.16	$10.16	33	$335.28		0.00	33	$335.28	-32	-$325.12	$33.53	$0.00	$33.53	-$32.51
123605	Cable Attachment Units	ERICO	ER-CLIPS	340	0	$3.50	$1,190.00	29	$101.50		0.00	29	$101.50	311	$1,088.50	$10.15	$0.00	$10.15	$108.85
051067	Work station device box	AMP	558251-1	123	0	$4.96	$610.08	55	$272.80		0.00	55	$272.80	68	$337.28	$27.28	$0.00	$27.28	$33.73
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	462	4	$4.28	$1,977.36	93	$398.04		0.00	93	$398.04	369	$1,579.32	$39.80	$0.00	$39.80	$157.93
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	22	46	$147.14	$3,237.08	30	$4,414.20		0.00	30	$4,414.20	-8	-$1,177.12	$441.42	$0.00	$441.42	-$117.71
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	36	80	$75.37	$2,501.48	82	$6,180.34		0.00	82	$6,180.34	-46	-$3,678.86	$618.03	$0.00	$618.03	-$367.89
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	7	0	$97.50	$682.50	18	$1,755.00		0.00	18	$1,755.00	-11	-$1,072.50	$175.50	$0.00	$175.50	-$107.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	60	180	$5.60	$336.00	264	$1,478.40		0.00	264	$1,478.40	-204	-$1,142.40	$147.84	$0.00	$147.84	-$114.24
031112	Simplex (MM) SC Connectors	AMP	504932-1	672	425	$4.20	$2,822.40	840	$3,528.00		0.00	840	$3,528.00	-168	-$705.60	$352.80	$0.00	$352.80	-$70.56
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	11	70	$32.00	$352.00	66	$2,112.00		0.00	66	$2,112.00	-55	-$1,760.00	$211.20	$0.00	$211.20	-$176.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	9	79	$139.00	$1,251.00	73	$10,147.00		0.00	73	$10.147.00	-64	-$8.896.00	$1.014.70	$0.00	$1.014.70	-$889.60
	Cable Management Package	Vector	Vector 102	117		$0.00	$0.00	0	$0.00		0.00	0	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	117		$0.00	$0.00	0	$0.00		0.00	0	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$74,321.02		$73,382.09		0.00		$73,382.09		$938.93	$7,338.21	$0.00	$7,338.21	$93.89
	Workstation Materials Sales Tax						$6,131.48		$6,054.02		0.00		$6,054.02		$77.46	$605.40	$0.00	$605.40	$7.75
	Workstation Materials Sub-Total						$80,452.50		$79,436.11		0.00		$79,436.11		$1,016.39	$7,943.61	$0.00	$7,943.61	$101.64
	Workstation Labor Sub-Total			2374.45	**2354.1**	**$79.00**	$191,325.55	3121.95	$246,634.05		0.00	3121.95	$246,634.05	-747.5	-$55,308.50	$24,663.41	$0.00	$24,663.41	-$5,530.85
	WORKSTATION SUB-TOTAL						**$271,778.05**		**$326,070.16**		**0.00**		**$326,070.16**		**-$54,292.11**	**$32,607.02**	**$0.00**	**$32,607.02**	**-$5,429.21**

95th STREET ELEMENTARY SCHOOL - PROJECT# RL111
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	5	$875.00		0.00	5	$875.00	-3	-$525.00	$87.50	$0.00	$87.50	-$52.50
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	7	$5,667.06		0.00	7	$5,667.06	-7	-$5,667.06	$566.71	$0.00	$566.71	-$566.71
081607	IDF/LDF Comm. Cabinet	ENCORE		2	3	$859.58	$1,719.16	1	$859.58		0.00	1	$859.58	1	$859.58	$85.96	$0.00	$85.96	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		61	8	$350.00	$21,350.00	11	$3,850.00		0.00	11	$3,850.00	50	$17,500.00	$385.00	$0.00	$385.00	$1,750.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	20	75	$55.62	$1,112.40	17	$945.54		0.00	17	$945.54	3	$166.86	$94.55	$0.00	$94.55	$16.69
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$28,099.26		$12,197.18		0.00		$12,197.18		$15,902.08	$1,219.72	$0.00	$1,219.72	$1,590.21
	Racks And Cabinets Sales Tax						$2,318.19		$1,006.27		0.00		$1,006.27		$1,311.92	$100.63	$0.00	$100.63	$131.19
	Racks And Cabinets Materials Sub-Total						$30,417.45		$13,203.45		0.00		$13,203.45		$17,214.00	$1,320.34	$0.00	$1,320.34	$1,721.40
	Racks And Cabinets Labor			215	162	$79.00	$16,985.00	33	$2,607.00		0.00	33	$2,607.00	182	$14,378.00	$260.70	$0.00	$260.70	$1,437.80
	RACKS AND CABINETS SUB-TOTAL						**$47,402.45**		**$15,810.45**		**0.00**		**$15,810.45**		**$31,592.00**	**$1,581.04**	**$0.00**	**$1,581.04**	**$3,159.20**
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	450	$202.50		0.00	450	$202.50	850	$382.50	$20.25	$0.00	$20.25	$38.25
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4	0	0	$0.49	$0.00	220	$107.80		0.00	220	$107.80	-220	-$107.80	$10.78	$0.00	$10.78	-$10.78
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX	0	0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4	0	0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X	0	0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1	0	0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE	0	0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK	0	0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00	0	$310.30		0.00	0	$310.30		$4,024.70	$31.03	$0.00	$31.03	$402.47
	Trenching & Conduit Sales Tax						$357.64	**0**	$25.60		0.00	0	$25.60		$332.04	$2.56	$0.00	$2.56	$33.20
	Trenching & Conduit Materials Sub-Total						$4,692.64	**0**	$335.90		0.00	0	$335.90		$4,356.74	$33.59	$0.00	$33.59	$435.67
	Trenching Labor Sub-Total			122.75	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	0	$0.00	**122.75**	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB- TOTAL						**$14,389.89**		**$335.90**		**0.00**		**$335.90**		**$14,053.99**	**$33.59**	**$0.00**	**$33.59**	**$1,405.40**

95th STREET ELEMENTARY SCHOOL - PROJECT# RL111
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	63	84	$449.00	$28,287.00	89	$39,961.00		0.00	89	$39,961.00	-26	-$11,674.00	$3,996.10	$0.00	$3,996.10	-$1,167.40
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	1	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	3	$40,312.50		0.00	3	$40,312.50	-1	-$13,437.50	$4,031.25	$0.00	$4,031.25	-$1,343.75
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	142	213	$225.00	$31,950.00	222	$49,950.00	-15	-3375.00	207	$46,575.00	-65	-$14,625.00	$4,995.00	-$337.50	$4,657.50	-$1,462.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	6	0	$534.81	$3,208.86	0	$0.00		0.00	0	$0.00	6	$3,208.86	$0.00	$0.00	$0.00	$320.89
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	11	$2,147.31	$17,178.48	10	$21,473.10		0.00	10	$21,473.10	-2	-$4,294.62	$2,147.31	$0.00	$2,147.31	-$429.46
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	7	$583.10	$2,915.50	6	$3,498.60		0.00	6	$3,498.60	-1	-$583.10	$349.86	$0.00	$349.86	-$58.31
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	7	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	16	$452.24	$8,140.32	14	$6,331.36		0.00	14	$6,331.36	4	$1,808.96	$633.14	$0.00	$633.14	$180.90
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	16	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	28	$33.12	$596.16	24	$794.88		0.00	24	$794.88	-6	-$198.72	$79.49	$0.00	$79.49	-$19.87
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	4	$186.56		0.00	4	$186.56	0	$0.00	$18.66	$0.00	$18.66	$0.00
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	474	616	$2.92	$1,384.08	50	$146.00		0.00	50	$146.00	424	$1,238.08	$14.60	$0.00	$14.60	$123.81
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	474	58	$3.86	$1,829.64	4	$15.44		0.00	4	$15.44	470	$1,814.20	$1.54	$0.00	$1.54	$181.42
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	122	0	$39.00	$4,758.00	0	$0.00		0.00	0	$0.00	122	$4,758.00	$0.00	$0.00	$0.00	$475.80
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	46	$1,932.00		0.00	46	$1,932.00	-42	-$1,764.00	$193.20	$0.00	$193.20	-$176.40
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	197	$45.00	$180.00	229	$10,305.00		0.00	229	$10,305.00	-225	-$10,125.00	$1,030.50	$0.00	$1,030.50	-$1,012.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		0.00	0	$0.00	50	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	100	$26.25	$105.00	154	$4,042.50		0.00	154	$4,042.50	-150	-$3,937.50	$404.25	$0.00	$404.25	-$393.75
	Systems Testing & Certification	VECTOR	VECTOR 101	117	0	$25.00	$2,925.00	0	$0.00		0.00	0	$0.00	117	$2,925.00	$0.00	$0.00	$0.00	$292.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

95th STREET ELEMENTARY SCHOOL - PROJECT# RL111
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$221,211.92	0	$252,328.57		-3375.00	0	$248,953.57		-$27,741.65	$25,232.86	-$337.50	$24,895.36	-$2,774.17
	Active Network Hardware Sales Tax						$18,249.98	0	$20,817.11		-278.44	0	$20,538.67		-$2,288.69	$2,081.71	-$27.84	$2,053.87	-$228.87
	Active Network Hardware Sub-Total						$239,461.90	0	$273,145.68		-3653.44	0	$269,492.24		-$30,030.34	$27,314.57	-$365.34	$26,949.22	-$3,003.03
	Active Network Hardware Labor Hours			811.9	942.7	$95.00	$77,130.50	1087	$103,265.00	-3.75	-356.25	1083.25	$102,908.75	-271.35	-$25,778.25	$10,326.50	-$35.63	$10,290.88	-$2,577.83
	ACTIVE HARDWARE SUB-TOTAL						**$316,592.40**		**$376,410.68**		**-4009.69**		**$372,400.99**		**-$55,808.59**	**$37,641.07**	**-$400.97**	**$37,240.10**	**-$5,580.86**
	PROJECT SUB-TOTAL						**$623,105.50**		**$690,724.19**		**-3731.25**		**$686,992.94**		**-$63,887.44**	**$69,072.42**	**-$373.13**	**$68,699.29**	**-$6,388.74**
	PROJECT SALES TAX(8.25%)						**$27,057.29**		**$27,903.00**		**-278.44**		**$27,624.56**		**-$567.27**	**$2,790.30**	**-$27.84**	**$2,762.46**	**-$56.73**
	PROJECT TOTAL:						**$650,162.79**		**$718,627.19**		**-4009.69**		**$714,617.50**		**-$64,454.71**	**$71,862.72**	**-$400.97**	**$71,461.75**	**-$6,445.47**

BROADOUS ELEMENTARY SCHOOL - PROJECT# RL116
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	28960	3500	$0.14	$3,996.48	8186	$1,146.04		0.00	8186	$1,146.04	20774	$2,850.44	$114.60	$0.00	$114.60	$285.04
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	15000	$1.95	$9,165.00	16352	$31,886.40		0.00	16352	$31,886.40	-11652	-$22,721.40	$3,188.64	$0.00	$3,188.64	-$2,272.14
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	7355	3500	$0.70	$5,148.50	6024	$4,216.80		0.00	6024	$4,216.80	1331	$931.70	$421.68	$0.00	$421.68	$93.17
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2855	350	$8.50	$24,267.50	260	$2,210.00		0.00	260	$2,210.00	2595	$22,057.50	$221.00	$0.00	$221.00	$2,205.75
011214	T-1 Cable	BerkTek	530333	1500	1200	$0.30	$450.00	1022	$306.60		0.00	1022	$306.60	478	$143.40	$30.66	$0.00	$30.66	$14.34
051016	Work station face plate TERMINATION	AMP	503997-1	184	60	$9.78	$1,799.52	23	$224.94		0.00	23	$224.94	161	$1,574.58	$22.49	$0.00	$22.49	$157.46
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	0	$5.00	$500.00	0	$0.00		0.00	0	$0.00	100	$500.00	$0.00	$0.00	$0.00	$50.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	200	$6.00	$600.00	30	$180.00		0.00	30	$180.00	70	$420.00	$18.00	$0.00	$18.00	$42.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	7	$42.00		0.00	7	$42.00	43	$258.00	$4.20	$0.00	$4.20	$25.80
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	30	$7.00	$350.00	20	$140.00		0.00	20	$140.00	30	$210.00	$14.00	$0.00	$14.00	$21.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko's	WIREGUARD	12126sc	1	4	$16.61	$16.61	9	$149.49		0.00	9	$149.49	-8	-$132.88	$14.95	$0.00	$14.95	-$13.29
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko's	WIREGUARD	1212rt	1	4	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko's	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko's	WIREGUARD	18186sc	1	0	$30.20	$30.20	1	$30.20		0.00	1	$30.20	0	$0.00	$3.02	$0.00	$3.02	$0.00
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko's	WIREGUARD	18186wp	1	6	$111.80	$358.65	6	$670.80		0.00	6	$670.80	-5	-$312.15	$67.08	$0.00	$67.08	-$31.22
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko's	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko's	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko's	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko's	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko's	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko's	WIREGUARD	886rt	1	4	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko's	WIREGUARD	886sc	1	8	$10.16	$10.16	4	$40.64		0.00	4	$40.64	-3	-$30.48	$4.06	$0.00	$4.06	-$3.05
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	132	$462.00		0.00	132	$462.00	178	$623.00	$46.20	$0.00	$46.20	$62.30
051067	Work station device box	AMP	558251-1	94	70	$4.96	$466.24	37	$183.52		0.00	37	$183.52	57	$282.72	$18.35	$0.00	$18.35	$28.27
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	372	62	$4.28	$1,592.16	95	$406.60		0.00	95	$406.60	277	$1,185.56	$40.66	$0.00	$40.66	$118.56
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	18	$147.14	$2,942.80	26	$3,825.64		0.00	26	$3,825.64	-6	-$882.84	$382.56	$0.00	$382.56	-$88.28
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	60	$75.37	$1,951.48	60	$4,522.20		0.00	60	$4,522.20	-32	-$2,570.72	$452.22	$0.00	$452.22	-$257.07
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	20	$97.50	$585.00	29	$2,827.50		0.00	29	$2,827.50	-23	-$2,242.50	$282.75	$0.00	$282.75	-$224.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	250	$5.60	$268.80	222	$1,243.20		0.00	222	$1,243.20	-174	-$974.40	$124.32	$0.00	$124.32	-$97.44
031112	Simplex (MM) SC Connectors	AMP	504932-1	520	600	$4.20	$2,184.00	575	$2,415.00		0.00	575	$2,415.00	-55	-$231.00	$241.50	$0.00	$241.50	-$23.10
051120	Duplex Fiber Face Plate with Couplers	AMP	559596-6	9	0	$32.00	$288.00	103	$3,296.00		0.00	103	$3,296.00	-94	-$3,008.00	$329.60	$0.00	$329.60	-$300.80
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	57	$139.00	$1,112.00	52	$7,228.00		0.00	52	$7,228.00	-44	-$6,116.00	$722.80	$0.00	$722.80	-$611.60
	Cable Management Package	Vector	Vector 102	95	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	95	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$63,121.48		$67,678.49		0.00		$67,678.49		-$4,557.01	$6,767.85	$0.00	$6,767.85	-$455.70
	Workstation Materials Sales Tax						$5,207.52		$5,583.48		0.00		$5,583.48		-$375.95	$558.35	$0.00	$558.35	-$37.60
	Workstation Materials Sub-Total						$68,329.00		$73,261.97		0.00		$73,261.97		-$4,932.96	$7,326.20	$0.00	$7,326.20	-$493.30
	Workstation Labor Sub-Total			1967	**1688.69**	**$79.00**	$158,440.90	**1878.75**	$148,421.25		0.00	1878.75	$148,421.25	88.25	$10,019.65	$14,842.13	$0.00	$14,842.13	$1,001.97
	WORKSTATION SUB-TOTAL						**$226,769.90**		**$221,683.22**		**0.00**		**$221,683.22**		**$5,086.69**	**$22,168.32**	**$0.00**	**$22,168.32**	**$508.67**

BROADOUS ELEMENTARY SCHOOL - PROJECT# RL116
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	2	$350.00		0.00	2	$350.00	0	$0.00	$35.00	$0.00	$35.00	$0.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabinet	ENCORE		0	0	$809.58	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	2	$1,719.16		0.00	2	$1,719.16	-1	-$859.58	$171.92	$0.00	$171.92	-$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		47	5	$350.00	$16,450.00	5	$1,750.00		0.00	5	$1,750.00	42	$14,700.00	$175.00	$0.00	$175.00	$1,470.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	57	$55.62	$1,001.16	0	$0.00		0.00	0	$0.00	18	$1,001.16	$0.00	$0.00	$0.00	$100.12
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$22,228.44		$4,850.95		0.00		$4,850.95		$17,377.49	$485.10	$0.00	$485.10	$1,737.75
	Racks And Cabinets Sales Tax						$1,833.85		$400.20		0.00		$400.20		$1,433.64	$40.02	$0.00	$40.02	$143.36
	Racks And Cabinets Materials Sub-Total						$24,062.29		$5,251.15		0.00		$5,251.15		$18,811.13	$525.12	$0.00	$525.12	$1,881.11
	Racks And Cabinets Labor			175	147	$79.00	$13,272.00	90	$7,110.00		0.00	90	$7,110.00	85	$6,162.00	$711.00	$0.00	$711.00	$616.20
	RACKS AND CABINETS SUB-TOTAL						$37,334.29		**$12,361.15**		**0.00**		$12,361.15		$24,973.13	$1,236.12	$0.00	$1,236.12	$2,497.31
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration material	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration material	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

BROADOUS ELEMENTARY SCHOOL - PROJECT# RL116
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	CISCO	WSC2940-8TF-S	47	64	$449.00	$21,103.00	64	$28,736.00		0.00	64	$28,736.00	-17	-$7,633.00	$2,873.60	$0.00	$2,873.60	-$763.30
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceiver	CISCO	GLC-SX-MM	114	156	$225.00	$25,650.00	153	$34,425.00	-12	-2700.00	141	$31,725.00	-27	-$6,075.00	$3,442.50	-$270.00	$3,172.50	-$607.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	5	$2,147.31	$17,178.48	5	$10,736.55		0.00	5	$10,736.55	3	$6,441.93	$1,073.66	$0.00	$1,073.66	$644.19
241132	Tripp-Lite Smart UPS 1000 Rack Mount	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	7	$452.24	$8,140.32	7	$3,165.68		0.00	7	$3,165.68	11	$4,974.64	$316.57	$0.00	$316.57	$497.46
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	7	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	14	$33.12	$596.16	14	$463.68		0.00	14	$463.68	4	$132.48	$46.37	$0.00	$46.37	$13.25
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	384	459	$2.92	$1,121.28	75	$219.00		0.00	75	$219.00	309	$902.28	$21.90	$0.00	$21.90	$90.23
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	384	50	$3.86	$1,482.24	5	$19.30		0.00	5	$19.30	379	$1,462.94	$1.93	$0.00	$1.93	$146.29
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	94	0	$39.00	$3,666.00	0	$0.00		0.00	0	$0.00	94	$3,666.00	$0.00	$0.00	$0.00	$366.60
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	141	$45.00	$180.00	145	$6,525.00		0.00	145	$6,525.00	-141	-$6,345.00	$652.50	$0.00	$652.50	-$634.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	68	$26.25	$105.00	70	$1,837.50		0.00	70	$1,837.50	-66	-$1,732.50	$183.75	$0.00	$183.75	-$173.25
	Systems Testing & Certification	VECTOR	VECTOR 101	95	0	$25.00	$2,375.00	0	$0.00		0.00	0	$0.00	95	$2,375.00	$0.00	$0.00	$0.00	$237.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00

BROADOUS ELEMENTARY SCHOOL - PROJECT# RL116
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	Active Network Hardware Materials						$204,232.10		$188,131.64		-2700.00		$185,431.64		$18,800.46	$18,813.16	-$270.00	$18,543.16	$1,880.05
	Active Network Hardware Sales Tax						$16,849.15		$15,520.86		-222.75		$15,298.11		$1,551.04	$1,552.09	-$22.28	$1,529.81	$155.10
	Active Network Hardware Sub-Total						$221,081.25		$203,652.50		-2922.75		$200,729.75		$20,351.50	$20,365.25	-$292.28	$20,072.98	$2,035.15
	Active Network Hardware Labor Hours			725	779.25	$95.00	$68,153.00	892	$84,740.00	-3	-285.00	889	$84,455.00	-164	-$16,302.00	$8,474.00	-$28.50	$8,445.50	-$1,630.20
	ACTIVE HARDWARE SUB-TOTAL						$289,234.25		$288,392.50		-3207.75		$285,184.75		$4,049.50	$28,839.25	-$320.78	$28,518.48	$404.95
	PROJECT SUB-TOTAL						**$543,480.17**		**$500,932.33**		**-2985.00**		**$497,947.33**		**$45,532.84**	**$50,093.23**	**-$298.50**	**$49,794.73**	**$4,553.28**
	PROJECT SALES TAX(8.25%)						**$24,248.15**		**$21,504.54**		**-222.75**		**$21,281.79**		**$2,966.37**	**$2,150.45**	**-$22.28**	**$2,128.18**	**$296.64**
	PROJECT TOTAL:						**$567,728.32**		**$522,436.87**		**-3207.75**		**$519,229.12**		**$48,499.21**	**$52,243.69**	**-$320.78**	**$51,922.91**	**$4,849.92**

BUDLONG ELEMENTARY SCHOOL - PROJECT# RL112
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																	
011017	Cat-5E cable	57826-6	39710	9000	$0.14	$5,479.98	7924	$1,109.36		0.00	7924	$1,109.36	31786	$4,370.62	$110.94	$0.00	$110.94	$437.06
012404	Cat-5E OSP cable for Classrooms	M57561	600	0	$0.17	$102.00	0	$0.00		0.00	0	$0.00	600	$102.00	$0.00	$0.00	$0.00	$10.20
011219	18-Fiber (12mm/06sm)	PDR018-12GB3510	5900	13000	$1.95	$11,505.00	13408	$26,145.60		0.00	13408	$26,145.60	-7508	-$14,640.60	$2,614.56	$0.00	$2,614.56	-$1,464.06
011264	04-Fiber within 90 Meters SM	ICR004AB0707-C4	500	0	$0.45	$225.00	0	$0.00		0.00	0	$0.00	500	$225.00	$0.00	$0.00	$0.00	$22.50
011218	04-Fiber within 90 Meters	ICR004GB3510/25	11435	8500	$0.70	$8,004.50	11642	$8,149.40		0.00	11642	$8,149.40	-207	-$144.90	$814.94	$0.00	$814.94	-$14.49
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	3705	1400	$8.50	$31,492.50	770	$6,545.00		0.00	770	$6,545.00	2935	$24,947.50	$654.50	$0.00	$654.50	$2,494.75
011214	T-1 Cable	530333	1500	4200	$0.30	$450.00	1248	$374.40		0.00	1248	$374.40	252	$75.60	$37.44	$0.00	$37.44	$7.56
051016	Work station face plate TERMINATION	503997-1	243	85	$9.78	$2,376.54	69	$674.82		0.00	69	$674.82	174	$1,701.72	$67.48	$0.00	$67.48	$170.17
122704	Linear Ft. 1 inch Conduit Installed- EMT	WL-1-EMT	100	100	$5.00	$500.00	260	$1,300.00		0.00	260	$1,300.00	-160	-$800.00	$130.00	$0.00	$130.00	-$80.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WL-1-RIG	100	200	$6.00	$600.00	150	$900.00		0.00	150	$900.00	-50	-$300.00	$90.00	$0.00	$90.00	-$30.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WL-2-EMT	50	200	$6.00	$300.00	188	$1,128.00		0.00	188	$1,128.00	-138	-$828.00	$112.80	$0.00	$112.80	-$82.80
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WL-2-RIG	50	400	$7.00	$350.00	170	$1,190.00		0.00	170	$1,190.00	-120	-$840.00	$119.00	$0.00	$119.00	-$84.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	12126sc	1	0	$16.61	$16.61	11	$182.71		0.00	11	$182.71	-10	-$166.10	$18.27	$0.00	$18.27	-$16.61
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	1212rt	1	5	$24.92	$24.92	5	$124.60		0.00	5	$124.60	-4	-$99.68	$12.46	$0.00	$12.46	-$9.97
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	18186rt	1	10	$46.25	$46.25	8	$370.00		0.00	8	$370.00	-7	-$323.75	$37.00	$0.00	$37.00	-$32.38
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	18186sc	1	0	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	18186wp	1	17	$111.80	$358.65	16	$1,788.80		0.00	16	$1,788.80	-15	-$1,430.15	$178.88	$0.00	$178.88	-$143.02
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	24246rt	1	2	$107.73	$107.73	2	$215.46		0.00	2	$215.46	-1	-$107.73	$21.55	$0.00	$21.55	-$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	886rt	1	0	$19.86	$19.86	9	$178.74		0.00	9	$178.74	-8	-$158.88	$17.87	$0.00	$17.87	-$15.89
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	886sc	1	13	$10.16	$10.16	18	$182.88		0.00	18	$182.88	-17	-$172.72	$18.29	$0.00	$18.29	-$17.27
123605	Cable Attachment Units	ER-CLIPS	340	0	$3.50	$1,190.00	61	$213.50		0.00	61	$213.50	279	$976.50	$21.35	$0.00	$21.35	$97.65
051067	Work station device box	558251-1	153	35	$4.96	$758.88	134	$664.64		0.00	134	$664.64	19	$94.24	$66.46	$0.00	$66.46	$9.42
031036	Single Cat-5E RJ-45 Data Jack's	406372-1	552	104	$4.28	$2,362.56	118	$505.04		0.00	118	$505.04	434	$1,857.52	$50.50	$0.00	$50.50	$185.75
071118	24 Port Fiber Optic Termination Enclosun	559542-2	22	22	$147.14	$3,237.08	25	$3,678.50		0.00	25	$3,678.50	-3	-$441.42	$367.85	$0.00	$367.85	-$44.14
071106	Duplex (MM) SC coupler Panels	559596-1	36	40	$75.37	$2,501.48	50	$3,768.50		0.00	50	$3,768.50	-14	-$1,267.02	$376.85	$0.00	$376.85	-$126.70
071150	Duplex (SM) SC coupler Panels	559596-2	7	20	$97.50	$682.50	30	$2,925.00		0.00	30	$2,925.00	-23	-$2,242.50	$292.50	$0.00	$292.50	-$224.25
031115	Simplex (SM) SC Connectors	492123-3	60	100	$5.60	$336.00	250	$1,400.00		0.00	250	$1,400.00	-190	-$1,064.00	$140.00	$0.00	$140.00	-$106.40
031112	Simplex (MM) SC Connectors	504932-1	808	275	$4.20	$3,393.60	650	$2,730.00		0.00	650	$2,730.00	158	$663.60	$273.00	$0.00	$273.00	$66.36
051120	Duplex Fiber Face Plate with Coupler	559596-6	13	0	$32.00	$416.00	111	$3,552.00		0.00	111	$3,552.00	-98	-$3,136.00	$355.20	$0.00	$355.20	-$313.60
071125	24 Port Cat-5E Patch Panel	406330-1	9	0	$139.00	$1,251.00	93	$12,927.00		0.00	93	$12,927.00	-84	-$11,676.00	$1,292.70	$0.00	$1,292.70	-$1,167.60
	Cable Management Package	Vector 102	132		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector 103	132		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
			250															
	Workstation Materials					$81,583.62		$82,923.95		0.00		$82,923.95		-$1,340.33	$8,292.40	$0.00	$8,292.40	-$134.03
	Workstation Materials Sales Tax					$6,730.65		$6,841.23		0.00		$6,841.23		-$110.58	$684.12	$0.00	$684.12	-$11.06
	Workstation Materials Sub-Total					$88,314.27		$89,765.18		0.00		$89,765.18		-$1,450.91	$8,976.52	$0.00	$8,976.52	-$145.09
	Workstation Labor Sub-Total		2682	**2381.5**	**$79.00**	$216,062.50	**3576.9**	$282,575.10		0.00	3576.9	$282,575.10	-894.9	-$66,512.60	$28,257.51	$0.00	$28,257.51	-$6,651.26
	WORKSTATION SUB-TOTAL					**$304,376.77**		**$372,340.28**		**0.00**		**$372,340.28**		**-$67,963.51**	**$37,234.03**	**$0.00**	**$37,234.03**	**-$6,796.35**

BUDLONG ELEMENTARY SCHOOL - PROJECT# RL112
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																	
	Racks and Cabinets																	
081905	Blower Fan unit	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine		0	0	$809.58	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081607	IDF/LDF Comm. Cabinet		2	0	$859.58	$1,719.16	0	$0.00		0.00	0	$0.00	2	$1,719.16	$0.00	$0.00	$0.00	$171.92
081903	32.125"H x 24.125" Wx7" D CABINETS		76	1	$350.00	$26,600.00	2	$700.00		0.00	2	$700.00	74	$25,900.00	$70.00	$0.00	$70.00	$2,590.00
101802	Horizontal Cable Management Pane	1375159-1	20	20	$55.62	$1,112.40	16	$889.92		0.00	16	$889.92	4	$222.48	$88.99	$0.00	$88.99	$22.25
112701	Backboards	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials					$33,349.26		$1,589.92		0.00		$1,589.92		$31,759.34	$158.99	$0.00	$158.99	$3,175.93
	Racks And Cabinets Sales Tax					$2,751.31		$131.17		0.00		$131.17		$2,620.15	$13.12	$0.00	$13.12	$262.01
	Racks And Cabinets Materials Sub-Total					$36,100.57		$1,721.09		0.00		$1,721.09		$34,379.49	$172.11	$0.00	$172.11	$3,437.95
	Racks And Cabinets Labor		271	162	$79.00	$20,540.00	26	$2,054.00		0.00	26	$2,054.00	245	$18,486.00	$205.40	$0.00	$205.40	$1,848.60
	RACKS AND CABINETS SUB-TOTAL					**$56,640.57**		**$3,775.09**		**0.00**		**$3,775.09**		**$52,865.49**	**$377.51**	**$0.00**	**$377.51**	**$5,286.55**
	TRENCHING AND CONDUIT																	
	TRENCHING AND CONDUIT INSTALLATION																	
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration materia	49015SD-010	50	30	$75.00	$3,750.00	30	$2,250.00		0.00	30	$2,250.00	20	$1,500.00	$225.00	$0.00	$225.00	$150.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials		0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials				$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding ro	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	1435738-3	1300	200	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench				$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench				$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)				$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials					$4,335.00		$2,250.00		0.00		$2,250.00		$2,085.00	$225.00	$0.00	$225.00	$208.50
	Trenching & Conduit Sales Tax					$357.64		$185.63		0.00		$185.63		$172.01	$18.56	$0.00	$18.56	$17.20
	Trenching & Conduit Materials Sub-Total					$4,692.64		$2,435.63		0.00		$2,435.63		$2,257.01	$243.56	$0.00	$243.56	$225.70
	Trenching Labor Sub-Total		123	**107**	$79.00	$9,697.00	**78**	$6,162.00		0.00	**78**	$6,162.00	45	$3,535.00	$616.20	$0.00	$616.20	$353.50
													0					
	TRENCHING SUB- TOTAL					**$14,389.64**		**$8,597.63**		**0.00**		**$8,597.63**	0	**$5,792.01**	**$859.76**	**$0.00**	**$859.76**	**$579.20**
													0					

BUDLONG ELEMENTARY SCHOOL - PROJECT# RL112
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																	
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	WSC2940-8TF-S	78	112	$449.00	$35,022.00	106	$47,594.00		0.00	106	$47,594.00	-28	-$12,572.00	$4,759.40	$0.00	$4,759.40	-$1,257.20
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	WS-X6724-SFP	1	0	$8,082.50	$8,082.50	0	$0.00		0.00	0	$0.00	1	$8,082.50	$0.00	$0.00	$0.00	$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	WS-X6748-SFP	2	3	$13,437.50	$26,875.00	3	$40,312.50		0.00	3	$40,312.50	-1	-$13,437.50	$4,031.25	$0.00	$4,031.25	-$1,343.75
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceiver	GLC-SX-MM	172	257	$225.00	$38,700.00	247	$55,575.00	-17	-3825.00	230	$51,750.00	-58	-$13,050.00	$5,557.50	-$382.50	$5,175.00	-$1,305.00
232445	GE SFP, LC Connector LH	GLC-LH-SM	6	0	$534.81	$3,208.86	0	$0.00		0.00	0	$0.00	6	$3,208.86	$0.00	$0.00	$0.00	$320.89
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	WS-C3750-24TS-S	8	9	$2,147.31	$17,178.48	9	$19,325.79		0.00	9	$19,325.79	-1	-$2,147.31	$1,932.58	$0.00	$1,932.58	-$214.73
241132	Tripp-Lite Smart UPS 1000 Rack Moun	SU1000RTXL2U	5	5	$583.10	$2,915.50	5	$2,915.50		0.00	5	$2,915.50	0	$0.00	$291.55	$0.00	$291.55	$0.00
241133	Battery for 1 hr. Run Time	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	WEXT3-500-1500	5	5	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3CRWE825075A-US	18	16	$452.24	$8,140.32	13	$5,879.12		0.00	13	$5,879.12	5	$2,261.20	$587.91	$0.00	$587.91	$226.12
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3CRWEASYG73-US	4	4	$1,080.92	$4,323.68	4	$4,323.68		0.00	4	$4,323.68	0	$0.00	$432.37	$0.00	$432.37	$0.00
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3CS-1YR-W-03E	22	16	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3CWE480	18	32	$33.12	$596.16	26	$861.12		0.00	26	$861.12	-8	-$264.96	$86.11	$0.00	$86.11	-$26.50
201859	20 FT. ANTENNA CABLE	3CWE481	4	8	$46.64	$186.56	6	$279.84		0.00	6	$279.84	-2	-$93.28	$27.98	$0.00	$27.98	-$9.33
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3CWE491	4	4	$114.24	$456.96	4	$456.96		0.00	4	$456.96	0	$0.00	$45.70	$0.00	$45.70	$0.00
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VEC-WL-MT	4	4	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	1-219242-3	564	717	$2.92	$1,646.88	142	$414.64		0.00	142	$414.64	422	$1,232.24	$41.46	$0.00	$41.46	$123.22
021971	Cat-5e Line Cords (07 ft)	1-219242-7	564	61	$3.86	$2,177.04	0	$0.00		0.00	0	$0.00	564	$2,177.04	$0.00	$0.00	$0.00	$217.70
031148	SC to LC 1 meter mm fiber optic patch cable	1374615-1	152	0	$39.00	$5,928.00	0	$0.00		0.00	0	$0.00	152	$5,928.00	$0.00	$0.00	$0.00	$592.80
031149	SC to LC 2 meter mm fiber optic patch cable	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cable	1374615-3	4	238	$45.00	$180.00	229	$10,305.00		0.00	229	$10,305.00	-225	-$10,125.00	$1,030.50	$0.00	$1,030.50	-$1,012.50
021820	SC to LC 1 meter sm fiber optic patch cable	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		0.00	0	$0.00	50	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cable	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cable	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cable	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cable	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cable	504971-3	4	114	$26.25	$105.00	108	$2,835.00		0.00	108	$2,835.00	-104	-$2,730.00	$283.50	$0.00	$283.50	-$273.00
	Systems Testing & Certification	VECTOR 101	132	0	$25.00	$3,300.00	0	$0.00		0.00	0	$0.00	132	$3,300.00	$0.00	$0.00	$0.00	$330.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

BUDLONG ELEMENTARY SCHOOL - PROJECT# RL112
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials					$244,934.62		$264,457.78		-3825.00		$260,632.78		-$15,698.16	$26,445.78	-$382.50	$26,063.28	-$1,569.82
	Active Network Hardware Sales Tax					$20,207.11		$21,817.77		-315.56		$21,502.20		-$1,295.10	$2,181.78	-$31.56	$2,150.22	-$129.51
	Active Network Hardware Sub-Total					$265,141.73		$286,275.55		-4140.56		$282,134.98		-$16,993.26	$28,627.55	-$414.06	$28,213.50	-$1,699.33
	Active Network Hardware Labor Hours		906	1036.5	$95.00	$85,300.50	1279	$121,505.00	-4.25	-403.75	1274.75	$121,101.25	-368.75	-$35,800.75	$12,150.50	-$40.38	$12,110.13	-$3,580.08
	ACTIVE HARDWARE SUB-TOTAL					**$350,442.23**		**$407,780.55**		**-4544.31**		**$403,236.23**		**-$52,794.01**	**$40,778.05**	**-$454.43**	**$40,323.62**	**-$5,279.40**
	PROJECT SUB-TOTAL					**$695,802.50**		**$763,517.75**		**-4228.75**		**$759,289.00**		**-$63,486.50**	**$76,351.78**	**-$422.88**	**$75,928.90**	**-$6,348.65**
	PROJECT SALES TAX(8.25%)					**$30,046.71**		**$28,975.79**		**-315.56**		**$28,660.22**		**$1,386.48**	**$2,897.58**	**-$31.56**	**$2,866.02**	**$138.65**
	PROJECT TOTAL:					**$725,849.21**		**$792,493.54**		**-4544.31**		**$787,949.22**		**-$62,100.02**	**$79,249.35**	**-$454.43**	**$78,794.92**	**-$6,210.00**

CAMELLIA ELEMENTARY SCHOOL - PROJECT# RL117
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	28610	11800	$0.14	$3,948.18	12804	$1,792.56		0.00	12804	$1,792.56	15806	$2,155.62	$179.26	$0.00	$179.26	$215.56
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	15000	$1.95	$9,165.00	12848	$25,053.60		0.00	12848	$25,053.60	-8148	-$15,888.60	$2,505.36	$0.00	$2,505.36	-$1,588.86
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6960	5500	$0.70	$4,872.00	7459	$5,221.30		0.00	7459	$5,221.30	-499	-$349.30	$522.13	$0.00	$522.13	-$34.93
101403	Surface Conduit & Coupling Materials (Per Class Room)	WIREMOLD	WIREMOLD	2805	950	$8.50	$23,842.50	787	$6,689.50		0.00	787	$6,689.50	2018	$17,153.00	$668.95	$0.00	$668.95	$1,715.30
011214	T-1 Cable	BerkTek	530333	1500	600	$0.30	$450.00	376	$112.80		0.00	376	$112.80	1124	$337.20	$11.28	$0.00	$11.28	$33.72
051016	Work station face plate TERMINATION	AMP	503997-1	182	0	$9.78	$1,779.96	116	$1,134.48		0.00	116	$1,134.48	66	$645.48	$113.45	$0.00	$113.45	$64.55
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	200	$5.00	$500.00	380	$1,900.00		0.00	380	$1,900.00	-280	-$1,400.00	$190.00	$0.00	$190.00	-$140.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	100	$6.00	$600.00	190	$1,140.00		0.00	190	$1,140.00	-90	-$540.00	$114.00	$0.00	$114.00	-$54.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	20	$120.00		0.00	20	$120.00	30	$180.00	$12.00	$0.00	$12.00	$18.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	200	$7.00	$350.00	280	$1,960.00		0.00	280	$1,960.00	-230	-$1,610.00	$196.00	$0.00	$196.00	-$161.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko's	WIREGUARD	12126sc	1	4	$16.61	$16.61	12	$199.32		0.00	12	$199.32	-11	-$182.71	$19.93	$0.00	$19.93	-$18.27
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko's	WIREGUARD	1212rt	1	2	$24.92	$24.92	9	$224.28		0.00	9	$224.28	-8	-$199.36	$22.43	$0.00	$22.43	-$19.94
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko's	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko's	WIREGUARD	18186sc	1	0	$30.20	$30.20	6	$181.20		0.00	6	$181.20	-5	-$151.00	$18.12	$0.00	$18.12	-$15.10
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko's	WIREGUARD	18186wp	1	6	$111.80	$358.65	17	$1,900.60		0.00	17	$1,900.60	-16	-$1,541.95	$190.06	$0.00	$190.06	-$154.20
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko's	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko's	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko's	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko's	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko's	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko's	WIREGUARD	886rt	1	2	$19.86	$19.86	4	$79.44		0.00	4	$79.44	-3	-$59.58	$7.94	$0.00	$7.94	-$5.96
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko's	WIREGUARD	886sc	1	10	$10.16	$10.16	16	$162.56		0.00	16	$162.56	-15	-$152.40	$16.26	$0.00	$16.26	-$15.24
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	132	$462.00		0.00	132	$462.00	178	$623.00	$46.20	$0.00	$46.20	$62.30
051067	Work station device box	AMP	558251-1	92	90	$4.96	$456.32	178	$882.88		0.00	178	$882.88	-86	-$426.56	$88.29	$0.00	$88.29	-$42.66
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	366	254	$4.28	$1,566.48	174	$744.72		0.00	174	$744.72	192	$821.76	$74.47	$0.00	$74.47	$82.18
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	20	$147.14	$2,942.80	29	$4,267.06		0.00	29	$4,267.06	-9	-$1,324.26	$426.71	$0.00	$426.71	-$132.43
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	140	$75.37	$1,951.48	64	$4,823.68		0.00	64	$4,823.68	-36	-$2,872.20	$482.37	$0.00	$482.37	-$287.22
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	57	$97.50	$585.00	29	$2,827.50		0.00	29	$2,827.50	-23	-$2,242.50	$282.75	$0.00	$282.75	-$224.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	228	$5.60	$268.80	290	$1,624.00		0.00	290	$1,624.00	-242	-$1,355.20	$162.40	$0.00	$162.40	-$135.52
031112	Simplex (MM) SC Connectors	AMP	504932-1	504	1000	$4.20	$2,116.80	850	$3,570.00		0.00	850	$3,570.00	-346	-$1,453.20	$357.00	$0.00	$357.00	-$145.32
051120	Duplex Fiber Face Plate with Couplers	AMP	559596-6	8	10	$32.00	$256.00	87	$2,784.00		0.00	87	$2,784.00	-79	-$2,528.00	$278.40	$0.00	$278.40	-$252.80
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	12	$139.00	$1,112.00	18	$2,502.00		0.00	18	$2,502.00	-10	-$1,390.00	$250.20	$0.00	$250.20	-$139.00
	Cable Management Package	Vector	Vector 102	94	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	94	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$62,217.32		$72,359.48		0.00		$72,359.48		-$10,142.16	$7,235.95	$0.00	$7,235.95	-$1,014.22
	Workstation Materials Sales Tax						$5,132.93		$5,969.66		0.00		$5,969.66		-$836.73	$596.97	$0.00	$596.97	-$83.67
	Workstation Materials Sub-Total						$67,350.25		$78,329.14		0.00		$78,329.14		-$10,978.89	$7,832.91	$0.00	$7,832.91	-$1,097.89
	Workstation Labor Sub-Total			1934	**2425.86**	**$79.00**	$155,754.50	**2413.8**	$190,690.20		0.00	2413.8	$190,690.20	-479.8	-$34,935.70	$19,069.02	$0.00	$19,069.02	-$3,493.57
	WORKSTATION SUB-TOTAL						**$223,104.75**		**$269,019.34**		**0.00**		**$269,019.34**		**-$45,914.59**	**$26,901.93**	**$0.00**	**$26,901.93**	**-$4,591.46**

CAMELLIA ELEMENTARY SCHOOL - PROJECT# RL117
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	2	$350.00		0.00	2	$350.00	0	$0.00	$35.00	$0.00	$35.00	$0.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		46	2	$350.00	$16,100.00	2	$700.00		0.00	2	$700.00	44	$15,400.00	$70.00	$0.00	$70.00	$1,540.00
101802	Horizontal Cable Management Panel	AMP	1375159-1	18	18	$55.62	$1,001.16	12	$667.44		0.00	12	$667.44	6	$333.72	$66.74	$0.00	$66.74	$33.37
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$21,878.44		$7,058.81		0.00		$7,058.81		$14,819.63	$705.88	$0.00	$705.88	$1,481.96
	Racks And Cabinets Sales Tax						$1,804.97		$582.35		0.00		$582.35		$1,222.62	$58.24	$0.00	$58.24	$122.26
	Racks And Cabinets Materials Sub-Total						$23,683.41		$7,641.16		0.00		$7,641.16		$16,042.25	$764.12	$0.00	$764.12	$1,604.22
	Racks And Cabinets Labor			172	88	$79.00	$13,035.00	29.5	$2,330.50		0.00	29.5	$2,330.50	142.5	$10,704.50	$233.05	$0.00	$233.05	$1,070.45
	RACKS AND CABINETS SUB-TOTAL						$36,718.41		**$9,971.66**		**0.00**		$9,971.66		$26,746.75	$997.17	$0.00	$997.17	$2,674.67
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration materials	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materials	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materials	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding rod	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduct	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduct	AMP	1435738-4		0	$0.49	$0.00	40	$19.60		0.00	40	$19.60	-40	-$19.60	$1.96	$0.00	$1.96	-$1.96
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$19.60		0.00		$19.60		$4,315.40	$1.96	$0.00	$1.96	$431.54
	Trenching & Conduit Sales Tax						$357.64		$1.62		0.00		$1.62		$356.02	$0.16	$0.00	$0.16	$35.60
	Trenching & Conduit Materials Sub-Total						$4,692.64		$21.22		0.00		$21.22		$4,671.42	$2.12	$0.00	$2.12	$467.14
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	0	$0.00		0.00	0	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
														0					
	TRENCHING SUB-TOTAL						$14,389.89		$21.22		0.00		$21.22	0	$14,368.67	$2.12	$0.00	$2.12	$1,436.87

CAMELLIA ELEMENTARY SCHOOL - PROJECT# RL117
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	CISCO	WSC2940-8TF-S	46	42	$449.00	$20,654.00	46	$20,654.00		0.00	46	$20,654.00	0	$0.00	$2,065.40	$0.00	$2,065.40	$0.00
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceiver	CISCO	GLC-SX-MM	112	115	$225.00	$25,200.00	119	$26,775.00	-9	-2025.00	110	$24,750.00	2	$450.00	$2,677.50	-$202.50	$2,475.00	$45.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	6	$2,147.31	$17,178.48	7	$15,031.17		0.00	7	$15,031.17	1	$2,147.31	$1,503.12	$0.00	$1,503.12	$214.73
241132	Tripp-Lite Smart UPS 1000 Rack Mount	Tripp Lite	SU1000RTXL2U	5	4	$583.10	$2,915.50	5	$2,915.50		0.00	5	$2,915.50	0	$0.00	$291.55	$0.00	$291.55	$0.00
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	4	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	9	$452.24	$8,140.32	15	$6,783.60		0.00	15	$6,783.60	3	$1,356.72	$678.36	$0.00	$678.36	$135.67
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	2	$2,161.84		0.00	2	$2,161.84	2	$2,161.84	$216.18	$0.00	$216.18	$216.18
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	9	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	6	$33.12	$596.16	24	$794.88		0.00	24	$794.88	-6	-$198.72	$79.49	$0.00	$79.49	-$19.87
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	6	$46.64	$186.56	2	$93.28		0.00	2	$93.28	2	$93.28	$9.33	$0.00	$9.33	$9.33
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	6	$114.24	$456.96	6	$685.44		0.00	6	$685.44	-2	-$228.48	$68.54	$0.00	$68.54	-$22.85
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	378	383	$2.92	$1,103.76	129	$376.68		0.00	129	$376.68	249	$727.08	$37.67	$0.00	$37.67	$72.71
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	378	82	$3.86	$1,459.08	20	$77.20		0.00	20	$77.20	358	$1,381.88	$7.72	$0.00	$7.72	$138.19
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	92	0	$39.00	$3,588.00	0	$0.00		0.00	0	$0.00	92	$3,588.00	$0.00	$0.00	$0.00	$358.80
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	103	$45.00	$180.00	111	$4,995.00		0.00	111	$4,995.00	-107	-$4,815.00	$499.50	$0.00	$499.50	-$481.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	47	$26.25	$105.00	55	$1,443.75		0.00	55	$1,443.75	-51	-$1,338.75	$144.38	$0.00	$144.38	-$133.88
	Systems Testing & Certification	VECTOR	VECTOR 101	94	0	$25.00	$2,350.00	0	$0.00		0.00	0	$0.00	94	$2,350.00	$0.00	$0.00	$0.00	$235.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

CAMELLIA ELEMENTARY SCHOOL - PROJECT# RL117
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$197,834.42		$158,336.97		-2025.00		$156,311.97		$41,522.45	$15,833.70	-$202.50	$15,631.20	$4,152.25
	Active Network Hardware Sales Tax						$16,321.34		$13,062.80		-167.06		$12,895.74		$3,425.60	$1,306.28	-$16.71	$1,289.57	$342.56
	Active Network Hardware Sub-Total						$214,155.76		$171,399.77		-2192.06		$169,207.71		$44,948.05	$17,139.98	-$219.21	$16,920.77	$4,494.81
	Active Network Hardware Labor Hours			720	736.17	$95.00	$67,621.00	1106.95	$105,160.25	-2.25	-213.75	1104.7	$104,946.50	-384.7	-$37,325.50	$10,516.03	-$21.38	$10,494.65	-$3,732.55
	ACTIVE HARDWARE SUB-TOTAL						$281,776.76		$276,560.02		-2405.81		$274,154.21		$7,622.55	$27,656.00	-$240.58	$27,415.42	$762.26
	PROJECT SUB-TOTAL						**$532,372.93**		**$535,955.81**		**-2238.75**		**$533,717.06**		**-$1,344.13**	**$53,595.58**	**-$223.88**	**$53,371.71**	**-$134.41**
	PROJECT SALES TAX(8.25%)						**$23,616.88**		**$19,616.43**		**-167.06**		**$19,449.36**		**$4,167.51**	**$1,961.64**	**-$16.71**	**$1,944.94**	**$416.75**
	PROJECT TOTAL:						**$555,989.81**		**$555,572.24**		**-2405.81**		**$553,166.42**		**$2,823.38**	**$55,557.22**	**-$240.58**	**$55,316.64**	**$282.34**

CANTERBURY ELEMENTARY SCHOOL - PROJECT# RL118
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	33060	20000	$0.14	$4,562.28	15939	$2,231.46		0.00	15939	$2,231.46	17121	$2,330.82	$223.15	$0.00	$223.15	$233.08
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	600	0	$0.17	$102.00	0	$0.00		0.00	0	$0.00	600	$102.00	$0.00	$0.00	$0.00	$10.20
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	5900	15000	$1.95	$11,505.00	20026	$39,050.70		0.00	20026	$39,050.70	-14126	-$27,545.70	$3,905.07	$0.00	$3,905.07	-$2,754.57
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	500	0	$0.45	$225.00	0	$0.00		0.00	0	$0.00	500	$225.00	$0.00	$0.00	$0.00	$22.50
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	8650	10300	$0.70	$6,055.00	314	$219.80		0.00	314	$219.80	8336	$5,835.20	$21.98	$0.00	$21.98	$583.52
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	3155	1100	$8.50	$26,817.50	955	$8,117.50		0.00	955	$8,117.50	2200	$18,700.00	$811.75	$0.00	$811.75	$1,870.00
011214	T-1 Cable	BerkTek	530333	1500	1200	$0.30	$450.00	1378	$413.40		0.00	1378	$413.40	122	$36.60	$41.34	$0.00	$41.34	$3.66
051016	Work station face plate TERMINATION	AMP	503997-1	205	50	$9.78	$2,004.90	62	$606.36		0.00	62	$606.36	143	$1,398.54	$60.64	$0.00	$60.64	$139.85
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	0	$5.00	$500.00	91	$455.00		0.00	91	$455.00	9	$45.00	$45.50	$0.00	$45.50	$4.50
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	120	$6.00	$600.00	280	$1,680.00		0.00	280	$1,680.00	-180	-$1,080.00	$168.00	$0.00	$168.00	-$108.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	50	$300.00		0.00	50	$300.00	0	$0.00	$30.00	$0.00	$30.00	$0.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	400	$7.00	$350.00	310	$2,170.00		0.00	310	$2,170.00	-260	-$1,820.00	$217.00	$0.00	$217.00	-$182.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	10	$85.00		0.00	10	$85.00	40	$340.00	$8.50	$0.00	$8.50	$34.00
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	4	$16.61	$16.61	12	$199.32		0.00	12	$199.32	-11	-$182.71	$19.93	$0.00	$19.93	-$18.27
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	8	$24.92	$24.92	8	$199.36		0.00	8	$199.36	-7	-$174.44	$19.94	$0.00	$19.94	-$17.44
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	11	$46.25	$46.25	2	$92.50		0.00	2	$92.50	-1	-$46.25	$9.25	$0.00	$9.25	-$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	8	$30.20	$30.20	7	$211.40		0.00	7	$211.40	-6	-$181.20	$21.14	$0.00	$21.14	-$18.12
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	7	$111.80	$358.65	14	$1,565.20		0.00	14	$1,565.20	-13	-$1,206.55	$156.52	$0.00	$156.52	-$120.66
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	1	$426.24		0.00	1	$426.24	0	$0.00	$42.62	$0.00	$42.62	$0.00
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	4	$19.86	$19.86	5	$99.30		0.00	5	$99.30	-4	-$79.44	$9.93	$0.00	$9.93	-$7.94
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	5	$10.16	$10.16	13	$132.08		0.00	13	$132.08	-12	-$121.92	$13.21	$0.00	$13.21	-$12.19
123605	Cable Attachment Units	ERICO	ER-CLIPS	340	0	$3.50	$1,190.00	1	$3.50		0.00	1	$3.50	339	$1,186.50	$0.35	$0.00	$0.35	$118.65
051067	Work station device box	AMP	558251-1	115	70	$4.96	$570.40	188	$932.48		0.00	188	$932.48	-73	-$362.08	$93.25	$0.00	$93.25	-$36.21
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	438	84	$4.28	$1,874.64	153	$654.84		0.00	153	$654.84	285	$1,219.80	$65.48	$0.00	$65.48	$121.98
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	22	26	$147.14	$3,237.08	8	$1,177.12		0.00	8	$1,177.12	14	$2,059.96	$117.71	$0.00	$117.71	$206.00
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	36	53	$75.37	$2,501.49	65	$4,899.05		0.00	65	$4,899.05	-29	-$2,397.56	$489.91	$0.00	$489.91	-$239.76
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	7	10	$97.50	$682.50	41	$3,997.50		0.00	41	$3,997.50	-34	-$3,315.00	$399.75	$0.00	$399.75	-$331.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	60	228	$5.60	$336.00	265	$1,484.00		0.00	265	$1,484.00	-205	-$1,148.00	$148.40	$0.00	$148.40	-$114.80
031112	Simplex (MM) SC Connectors	AMP	504932-1	632	696	$4.20	$2,654.40	870	$3,654.00		0.00	870	$3,654.00	-238	-$999.60	$365.40	$0.00	$365.40	-$99.96
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	10	48	$32.00	$320.00	91	$2,912.00		0.00	91	$2,912.00	-81	-$2,592.00	$291.20	$0.00	$291.20	-$259.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	9	52	$139.00	$1,251.00	6	$834.00		0.00	6	$834.00	3	$417.00	$83.40	$0.00	$83.40	$41.70
	Cable Management Package	Vector	Vector 102	113	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	113	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$72,158.19		$78,803.11		0.00		$78,803.11		-$6,644.92	$7,880.31	$0.00	$7,880.31	-$664.49
	Workstation Materials Sales Tax						$5,953.05		$6,501.26		0.00		$6,501.26		-$548.21	$650.13	$0.00	$650.13	-$54.82
	Workstation Materials Sub-Total						$78,111.24		$85,304.37		0.00		$85,304.37		-$7,193.13	$8,530.44	$0.00	$8,530.44	-$719.31
	Workstation Labor Sub-Total			2285.5	**2827.07**	**$79.00**	$184,170.50	**3372.65**	$266,439.35		0.00	3372.65	$266,439.35	-1087.15	-$82,268.85	$26,643.94	$0.00	$26,643.94	-$8,226.89
	WORKSTATION SUB-TOTAL						**$262,281.74**		**$351,743.72**		**0.00**		**$351,743.72**		**-$89,461.98**	**$35,174.37**	**$0.00**	**$35,174.37**	**-$8,946.20**

CANTERBURY ELEMENTARY SCHOOL - PROJECT# RL118
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	8	$1,400.00		0.00	8	$1,400.00	-6	-$1,050.00	$140.00	$0.00	$140.00	-$105.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabinet	ENCORE		2	2	$859.58	$1,719.16	0	$0.00		0.00	0	$0.00	2	$1,719.16	$0.00	$0.00	$0.00	$171.92
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		57	0	$350.00	$19,950.00	2	$700.00		0.00	2	$700.00	55	$19,250.00	$70.00	$0.00	$70.00	$1,925.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	20	53	$55.62	$1,112.40	13	$723.06		0.00	13	$723.06	7	$389.34	$72.31	$0.00	$72.31	$38.93
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$26,699.26		$8,974.01		0.00		$8,974.01		$17,725.25	$897.40	$0.00	$897.40	$1,772.53
	Racks And Cabinets Sales Tax						$2,202.69		$740.36		0.00		$740.36		$1,462.33	$74.04	$0.00	$74.04	$146.23
	Racks And Cabinets Materials Sub-Total						$28,901.95		$9,714.37		0.00		$9,714.37		$19,187.58	$971.44	$0.00	$971.44	$1,918.76
	Racks And Cabinets Labor			203	105	$79.00	$16,037.00	46.5	$3,673.50		0.00	46.5	$3,673.50	156.5	$12,363.50	$367.35	$0.00	$367.35	$1,236.35
	RACKS AND CABINETS SUB-TOTAL						$44,938.95		**$13,387.87**		**0.00**		$13,387.87		$31,551.08	$1,338.79	$0.00	$1,338.79	$3,155.11
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4	0	0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX	0	0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4	0	0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X	0	0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1	0	0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE	0	0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK	0	0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

CANTERBURY ELEMENTARY SCHOOL - PROJECT# RL118
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	59	64	$449.00	$26,491.00	68	$30,532.00		0.00	68	$30,532.00	-9	-$4,041.00	$3,053.20	$0.00	$3,053.20	-$404.10
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3I	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	134	158	$225.00	$30,150.00	164	$36,900.00	-15	-3375.00	149	$33,525.00	-15	-$3,375.00	$3,690.00	-$337.50	$3,352.50	-$337.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	6	0	$534.81	$3,208.86	0	$0.00		0.00	0	$0.00	6	$3,208.86	$0.00	$0.00	$0.00	$320.89
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	6	$2,147.31	$17,178.48	6	$12,883.86		0.00	6	$12,883.86	2	$4,294.62	$1,288.39	$0.00	$1,288.39	$429.46
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	9	$452.24	$8,140.32	15	$6,783.60		0.00	15	$6,783.60	3	$1,356.72	$678.36	$0.00	$678.36	$135.67
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	9	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	14	$33.12	$596.16	21	$695.52		0.00	21	$695.52	-3	-$99.36	$69.55	$0.00	$69.55	-$9.94
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	7	$326.48		0.00	7	$326.48	-3	-$139.92	$32.65	$0.00	$32.65	-$13.99
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	14	$1,599.36		0.00	14	$1,599.36	-10	-$1,142.40	$159.94	$0.00	$159.94	-$114.24
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	450	544	$2.92	$1,314.00	135	$394.20		0.00	135	$394.20	315	$919.80	$39.42	$0.00	$39.42	$91.98
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	450	114	$3.86	$1,737.00	5	$19.30		0.00	5	$19.30	445	$1,717.70	$1.93	$0.00	$1.93	$171.77
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	114	0	$39.00	$4,446.00	0	$0.00		0.00	0	$0.00	114	$4,446.00	$0.00	$0.00	$0.00	$444.60
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	146	$45.00	$180.00	220	$9,900.00		0.00	220	$9,900.00	-216	-$9,720.00	$990.00	$0.00	$990.00	-$972.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		0.00	0	$0.00	50	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	72	$26.25	$105.00	69	$1,811.25		0.00	69	$1,811.25	-65	-$1,706.25	$181.13	$0.00	$181.13	-$170.63
	Systems Testing & Certification	VECTOR	VECTOR 101	113	0	$25.00	$2,825.00	0	$0.00		0.00	0	$0.00	113	$2,825.00	$0.00	$0.00	$0.00	$282.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

CANTERBURY ELEMENTARY SCHOOL - PROJECT# RL118
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$217,041.20		$184,499.50		-3375.00		$181,124.50		$35,916.70	$18,449.95	-$337.50	$18,112.45	$3,591.67
	Active Network Hardware Sales Tax						$17,905.90		$15,221.21		-278.44		$14,942.77		$2,963.13	$1,522.12	-$27.84	$1,494.28	$296.31
	Active Network Hardware Sub-Total						$234,947.10		$199,720.71		-3653.44		$196,067.27		$38,879.83	$19,972.07	-$365.34	$19,606.73	$3,887.98
	Active Network Hardware Labor Hours			790	837.17	$95.00	$75,002.50	1428.35	$135,693.25	-3	-285.00	1425.35	$135,408.25	-635.85	-$60,405.75	$13,569.33	-$28.50	$13,540.83	-$6,040.58
	ACTIVE HARDWARE SUB-TOTAL						$309,949.60		$335,413.96		-3938.44		$331,475.52		-$21,525.92	$33,541.40	-$393.84	$33,147.55	-$2,152.59
	PROJECT SUB-TOTAL						**$605,140.90**		**$678,082.72**		**-3660.00**		**$674,422.72**		**-$69,281.82**	**$67,808.27**	**-$366.00**	**$67,442.27**	**-$6,928.18**
	PROJECT SALES TAX(8.25%)						**$26,419.28**		**$22,462.82**		**-278.44**		**$22,184.38**		**$4,234.89**	**$2,246.28**	**-$27.84**	**$2,218.44**	**$423.49**
	PROJECT TOTAL:						**$631,560.18**		**$700,545.54**		**-3938.44**		**$696,607.10**		**-$65,046.93**	**$70,054.55**	**-$393.84**	**$69,660.71**	**-$6,504.69**

CIMARRON ELEMENTARY SCHOOL-PROJECT #RL193
YEAR 2005 E-RATE LAN REFRESH PACKAGE#1
DETAIL FOR ELIGIBEL PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	23010	6000	$0.14	$3,175.38	6804	$952.56		0.00	6804	$952.56	16206	$2,222.82	$95.26	$0.00	$95.26	$222.28
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	4000	$1.95	$9,165.00	4020	$7,839.00		0.00	4020	$7,839.00	680	$1,326.00	$783.90	$0.00	$783.90	$132.60
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	4770	5000	$0.70	$3,339.00	6071	$4,249.70		0.00	6071	$4,249.70	-1301	-$910.70	$424.97	$0.00	$424.97	-$91.07
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2355	650	$8.50	$20,017.50	690	$5,865.00		0.00	690	$5,865.00	1665	$14,152.50	$586.50	$0.00	$586.50	$1,415.25
011214	T-1 Cable	BerkTek	530333	1500	50	$0.30	$450.00	190	$57.00		0.00	190	$57.00	1310	$393.00	$5.70	$0.00	$5.70	$39.30
051016	Work station face plate TERMINATION	AMP	503997-1	150	13	$9.78	$1,467.00	40	$391.20		0.00	40	$391.20	110	$1,075.80	$39.12	$0.00	$39.12	$107.58
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	0	$5.00	$500.00	100	$500.00		0.00	100	$500.00	0	$0.00	$50.00	$0.00	$50.00	$0.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	80	$6.00	$600.00	180	$1,080.00		0.00	180	$1,080.00	-80	-$480.00	$108.00	$0.00	$108.00	-$48.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	140	$7.00	$350.00	100	$700.00		0.00	100	$700.00	-50	-$350.00	$70.00	$0.00	$70.00	-$35.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	2	$16.61	$16.61	8	$132.88		0.00	8	$132.88	-7	-$116.27	$13.29	$0.00	$13.29	-$11.63
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	1	$24.92	$24.92	5	$124.60		0.00	5	$124.60	-4	-$99.68	$12.46	$0.00	$12.46	-$9.97
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	2	$30.20	$30.20	6	$181.20		0.00	6	$181.20	-5	-$151.00	$18.12	$0.00	$18.12	-$15.10
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	7	$111.80	$358.65	9	$1,006.20		0.00	9	$1,006.20	-8	-$647.55	$100.62	$0.00	$100.62	-$64.76
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	1	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	11	$19.86	$19.86	16	$317.76		0.00	16	$317.76	-15	-$297.90	$31.78	$0.00	$31.78	-$29.79
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	7	$10.16	$10.16	12	$121.92		0.00	12	$121.92	-11	-$111.76	$12.19	$0.00	$12.19	-$11.18
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	86	$301.00		0.00	86	$301.00	224	$784.00	$30.10	$0.00	$30.10	$78.40
051067	Work station device box	AMP	558251-1	60	45	$4.96	$297.60	104	$515.84		0.00	104	$515.84	-44	-$218.24	$51.58	$0.00	$51.58	-$21.82
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	270	70	$4.28	$1,155.60	70	$299.60		0.00	70	$299.60	200	$856.00	$29.96	$0.00	$29.96	$85.60
071118	24 Port Fiber Optic Termination Enclosur	AMP	559542-2	20	13	$147.14	$2,942.80	24	$3,531.36		0.00	24	$3,531.36	-4	-$588.56	$353.14	$0.00	$353.14	-$58.86
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	24	$75.37	$1,951.48	44	$3,316.28		0.00	44	$3,316.28	-16	-$1,364.80	$331.63	$0.00	$331.63	-$136.48
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	17	$97.50	$585.00	18	$1,755.00		0.00	18	$1,755.00	-12	-$1,170.00	$175.50	$0.00	$175.50	-$117.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	132	$5.60	$268.80	150	$840.00		0.00	150	$840.00	-102	-$571.20	$84.00	$0.00	$84.00	-$57.12
031112	Simplex (MM) SC Connectors	AMP	504932-1	360	630	$4.20	$1,512.00	720	$3,024.00		0.00	720	$3,024.00	-360	-$1,512.00	$302.40	$0.00	$302.40	-$151.20
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	6	45	$32.00	$192.00	46	$1,472.00		0.00	46	$1,472.00	-40	-$1,280.00	$147.20	$0.00	$147.20	-$128.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	10	$139.00	$1,112.00	13	$1,807.00		0.00	13	$1,807.00	-5	-$695.00	$180.70	$0.00	$180.70	-$69.50
	Cable Management Package	Vector	Vector 102	78		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	78		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$54,535.16		$40,381.10		0.00		$40,381.10		$14,154.06	$4,038.11	$0.00	$4,038.11	$1,415.41
	Workstation Materials Sales Tax						$4,499.15		$3,331.44		0.00		$3,331.44		$1,167.71	$333.14	$0.00	$333.14	$116.77
	Workstation Materials Sub-Total						$59,034.31		$43,712.54		0.00		$43,712.54		$15,321.77	$4,371.25	$0.00	$4,371.25	$1,532.18
	Workstation Labor Sub-Total			1608	**1606.38**	**$79.00**	$129,528.00	**1977.75**	$156,242.25		0.00	1977.75	$156,242.25	-369.75	-$26,714.25	$15,624.23	$0.00	$15,624.23	-$2,671.43
	WORKSTATION SUB-TOTAL						**$188,562.31**		**$199,954.79**		**0.00**		**$199,954.79**		**-$11,392.48**	**$19,995.48**	**$0.00**	**$19,995.48**	**-$1,139.25**

CIMARRON ELEMENTARY SCHOOL-PROJECT #RL193
YEAR 2005 E-RATE LAN REFRESH PACKAGE#1
DETAIL FOR ELIGIBEL PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabinet	ENCORE		1	3	$859.58	$859.58	1	$859.58		0.00	1	$859.58	0	$0.00	$85.96	$0.00	$85.96	$0.00
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		30	7	$350.00	$10,500.00	7	$2,450.00		0.00	7	$2,450.00	23	$8,050.00	$245.00	$0.00	$245.00	$805.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	16	$55.62	$1,001.16	10	$556.20		0.00	10	$556.20	8	$444.96	$55.62	$0.00	$55.62	$44.50
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	1	$33.85		0.00	1	$33.85	1	$33.85	$3.39	$0.00	$3.39	$3.39
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$16,278.44		$9,018.79		0.00		$9,018.79		$7,259.65	$901.88	$0.00	$901.88	$725.97
	Racks And Cabinets Sales Tax						$1,342.97		$744.05		0.00		$744.05		$598.92	$74.41	$0.00	$74.41	$59.89
	Racks And Cabinets Materials Sub-Total						$17,621.41		$9,762.84		0.00		$9,762.84		$7,858.57	$976.28	$0.00	$976.28	$785.86
	Racks And Cabinets Labor			121.5	141	$79.00	$9,243.00	92.5	$7,307.50		0.00	92.5	$7,307.50	29	$1,935.50	$730.75	$0.00	$730.75	$193.55
	RACKS AND CABINETS SUB-TOTAL						$26,864.41		**$17,070.34**		**0.00**		$17,070.34		$9,794.07	$1,707.03	$0.00	$1,707.03	$979.41
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50		$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0		$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0		$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0		$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300		$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4			$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX			$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4			$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X			$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1			$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE			$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK			$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			122.75		$79.00	$9,697.25	**0**	$0.00		0.00	0	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

CIMARRON ELEMENTARY SCHOOL-PROJECT #RL193
YEAR 2005 E-RATE LAN REFRESH PACKAGE#1
DETAIL FOR ELIGIBEL PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	30	38	$449.00	$13,470.00	38	$17,062.00		0.00	38	$17,062.00	-8	-$3,592.00	$1,706.20	$0.00	$1,706.20	-$359.20
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	80	94	$225.00	$18,000.00	94	$21,150.00	-7	-1575.00	87	$19,575.00	-7	-$1,575.00	$2,115.00	-$157.50	$1,957.50	-$157.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	5	$2,147.31	$17,178.48	5	$10,736.55		0.00	5	$10,736.55	3	$6,441.93	$1,073.66	$0.00	$1,073.66	$644.19
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	8	$452.24	$8,140.32	10	$4,522.40		0.00	10	$4,522.40	8	$3,617.92	$452.24	$0.00	$452.24	$361.79
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	8	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	2	$33.12	$596.16	10	$331.20		0.00	10	$331.20	8	$264.96	$33.12	$0.00	$33.12	$26.50
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	7	$46.64	$186.56	3	$139.92		0.00	3	$139.92	1	$46.64	$13.99	$0.00	$13.99	$4.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	7	$114.24	$456.96	7	$799.68		0.00	7	$799.68	-3	-$342.72	$79.97	$0.00	$79.97	-$34.27
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	282	285	$2.92	$823.44	135	$394.20		0.00	135	$394.20	147	$429.24	$39.42	$0.00	$39.42	$42.92
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	282	38	$3.86	$1,088.52	14	$54.04		0.00	14	$54.04	268	$1,034.48	$5.40	$0.00	$5.40	$103.45
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	60	0	$39.00	$2,340.00	0	$0.00		0.00	0	$0.00	60	$2,340.00	$0.00	$0.00	$0.00	$234.00
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	87	$45.00	$180.00	88	$3,960.00		0.00	88	$3,960.00	-84	-$3,780.00	$396.00	$0.00	$396.00	-$378.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	42	$26.25	$105.00	43	$1,128.75		0.00	43	$1,128.75	-39	-$1,023.75	$112.88	$0.00	$112.88	-$102.38
	Systems Testing & Certification	VECTOR	VECTOR 101	78	0	$25.00	$1,950.00	0	$0.00		0.00	0	$0.00	78	$1,950.00	$0.00	$0.00	$0.00	$195.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

CIMARRON ELEMENTARY SCHOOL-PROJECT #RL193
YEAR 2005 E-RATE LAN REFRESH PACKAGE#1
DETAIL FOR ELIGIBEL PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$181,151.54		$137,577.67		-1575.00		$136,002.67		$45,148.87	$13,757.77	-$157.50	$13,600.27	$4,514.89
	Active Network Hardware Sales Tax						$14,945.00		$11,350.16		-129.94		$11,220.22		$3,724.78	$1,135.02	-$12.99	$1,122.02	$372.48
	Active Network Hardware Sub-Total						$196,096.54		$148,927.83		-1704.94		$147,222.89		$48,873.65	$14,892.78	-$170.49	$14,722.29	$4,887.37
	Active Network Hardware Labor Hours			630.2	696.25	$95.00	$59,109.00	684.5	$65,027.50	-1.75	-166.25	682.75	$64,861.25	-52.55	-$5,752.25	$6,502.75	-$16.63	$6,486.13	-$575.23
	ACTIVE HARDWARE SUB-TOTAL						$255,205.54		$213,955.33		-1871.19		$212,084.14		$43,121.40	$21,395.53	-$187.12	$21,208.41	$4,312.14
	PROJECT SUB-TOTAL						**$463,877.39**		**$415,554.81**		**-1741.25**		**$413,813.56**		**$50,063.83**	**$41,555.48**	**-$174.13**	**$41,381.36**	**$5,006.38**
	PROJECT SALES TAX(8.25%)						**$21,144.76**		**$15,425.65**		**-129.94**		**$15,295.71**		**$5,849.05**	**$1,542.56**	**-$12.99**	**$1,529.57**	**$584.91**
	PROJECT TOTAL:						**$485,022.15**		**$430,980.46**		**-1871.19**		**$429,109.27**		**$55,912.88**	**$43,098.05**	**-$187.12**	**$42,910.93**	**$5,591.29**

DYER ELEMENTARY SCHOOL - PROJECT# RL120
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	29310	8000	$0.14	$4,044.78	9358	$1,310.12		0.00	9358	$1,310.12	19952	$2,734.66	$131.01	$0.00	$131.01	$273.47
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	14000	$0.17	$0.00	11796	$2,005.32		0.00	11796	$2,005.32	-11796	-$2,005.32	$200.53	$0.00	$200.53	-$200.53
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	14000	$1.95	$9,165.00	20284	$39,553.80		0.00	20284	$39,553.80	-15584	-$30,388.80	$3,955.38	$0.00	$3,955.38	-$3,038.88
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	7455	5000	$0.70	$5,218.50	6895	$4,826.50		0.00	6895	$4,826.50	560	$392.00	$482.65	$0.00	$482.65	$39.20
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2880	590	$8.50	$24,480.00	600	$5,100.00		0.00	600	$5,100.00	2280	$19,380.00	$510.00	$0.00	$510.00	$1,938.00
011214	T-1 Cable	BerkTek	530333	1500	1500	$0.30	$450.00	1950	$585.00		0.00	1950	$585.00	-450	-$135.00	$58.50	$0.00	$58.50	-$13.50
051016	Work station face plate TERMINATION	AMP	503997-1	186	50	$9.78	$1,819.08	53	$518.34		0.00	53	$518.34	133	$1,300.74	$51.83	$0.00	$51.83	$130.07
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	100	$5.00	$500.00	420	$2,100.00		0.00	420	$2,100.00	-320	-$1,600.00	$210.00	$0.00	$210.00	-$160.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	30	$6.00	$600.00	20	$120.00		0.00	20	$120.00	80	$480.00	$12.00	$0.00	$12.00	$48.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	90	$6.00	$300.00	60	$360.00		0.00	60	$360.00	-10	-$60.00	$36.00	$0.00	$36.00	-$6.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	180	$7.00	$350.00	229.5	$1,606.50		0.00	229.5	$1,606.50	-179.5	-$1,256.50	$160.65	$0.00	$160.65	-$125.65
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	30	$255.00		0.00	30	$255.00	20	$170.00	$25.50	$0.00	$25.50	$17.00
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	12	$16.61	$16.61	5	$83.05		0.00	5	$83.05	-4	-$66.44	$8.31	$0.00	$8.31	-$6.64
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	8	$24.92	$24.92	2	$49.84		0.00	2	$49.84	-1	-$24.92	$4.98	$0.00	$4.98	-$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	5	$46.25	$46.25	5	$231.25		0.00	5	$231.25	-4	-$185.00	$23.13	$0.00	$23.13	-$18.50
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	10	$30.20	$30.20	5	$151.00		0.00	5	$151.00	-4	-$120.80	$15.10	$0.00	$15.10	-$12.08
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	14	$111.80	$358.65	13	$1,453.40		0.00	13	$1,453.40	-12	-$1,094.75	$145.34	$0.00	$145.34	-$109.48
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	1	$107.73		0.00	1	$107.73	0	$0.00	$10.77	$0.00	$10.77	$0.00
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	12	$19.86	$19.86	3	$59.58		0.00	3	$59.58	-2	-$39.72	$5.96	$0.00	$5.96	-$3.97
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	30	$10.16	$10.16	24	$243.84		0.00	24	$243.84	-23	-$233.68	$24.38	$0.00	$24.38	-$23.37
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	50	$3.50	$1,085.00	92	$322.00		0.00	92	$322.00	218	$763.00	$32.20	$0.00	$32.20	$76.30
051067	Work station device box	AMP	558251-1	96	110	$4.96	$476.16	112	$555.52		0.00	112	$555.52	-16	-$79.36	$55.55	$0.00	$55.55	-$7.94
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	378	44	$4.28	$1,617.84	41	$175.48		0.00	41	$175.48	337	$1,442.36	$17.55	$0.00	$17.55	$144.24
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	12	$147.14	$2,942.80	29	$4,267.06		0.00	29	$4,267.06	-9	-$1,324.26	$426.71	$0.00	$426.71	-$132.43
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	10	$75.37	$1,951.48	65	$4,899.05		0.00	65	$4,899.05	-37	-$2,947.57	$489.91	$0.00	$489.91	-$294.76
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	10	$97.50	$585.00	20	$1,950.00		0.00	20	$1,950.00	-14	-$1,365.00	$195.00	$0.00	$195.00	-$136.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	250	$5.60	$268.80	252	$1,411.20		0.00	252	$1,411.20	-204	-$1,142.40	$141.12	$0.00	$141.12	-$114.24
031112	Simplex (MM) SC Connectors	AMP	504932-1	528	470	$4.20	$2,217.60	806	$3,385.20		0.00	806	$3,385.20	-278	-$1,167.60	$338.52	$0.00	$338.52	-$116.76
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	9	10	$32.00	$288.00	88	$2,816.00		0.00	88	$2,816.00	-79	-$2,528.00	$281.60	$0.00	$281.60	-$252.80
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	7	$139.00	$1,112.00	59	$8,201.00		0.00	59	$8,201.00	-51	-$7,089.00	$820.10	$0.00	$820.10	-$708.90
	Cable Management Package	Vector	Vector 102	96	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	96	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$63,541.04		$88,702.78		0.00		$88,702.78		-$25,161.74	$8,870.28	$0.00	$8,870.28	-$2,516.17
	Workstation Materials Sales Tax						$5,242.14		$7,317.98		0.00		$7,317.98		-$2,075.84	$731.80	$0.00	$731.80	-$207.58
	Workstation Materials Sub-Total						$68,783.18		$96,020.76		0.00		$96,020.76		-$27,237.58	$9,602.08	$0.00	$9,602.08	-$2,723.76
	Workstation Labor Sub-Total			1986	**2290.73**	**$79.00**	$159,930.45	**3040.05**	$240,163.95	73.7	5822.30	3113.75	$245,986.25	-1127.75	-$86,055.80	$24,016.40	$582.23	$24,598.63	-$8,605.58
	WORKSTATION SUB-TOTAL						**$228,713.63**		**$336,184.71**		**5822.30**		**$342,007.01**		**-$113,293.38**	**$33,618.47**	**$582.23**	**$34,200.70**	**-$11,329.34**

DYER ELEMENTARY SCHOOL - PROJECT# RL120
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan uni	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	3	$2,428.74		0.00	3	$2,428.74	-3	-$2,428.74	$242.87	$0.00	$242.87	-$242.87
081607	IDF/LDF Comm. Cabine	ENCORE		1	5	$859.58	$859.58	4	$3,438.32		0.00	4	$3,438.32	-3	-$2,578.74	$343.83	$0.00	$343.83	-$257.87
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		48	6	$350.00	$16,800.00	10	$3,500.00		0.00	10	$3,500.00	38	$13,300.00	$350.00	$0.00	$350.00	$1,330.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	20	$55.62	$1,001.16	15	$834.30		0.00	15	$834.30	3	$166.86	$83.43	$0.00	$83.43	$16.69
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$22,578.44		$13,701.36		0.00		$13,701.36		$8,877.08	$1,370.14	$0.00	$1,370.14	$887.71
	Racks And Cabinets Sales Tax						$1,862.72		$1,130.36		0.00		$1,130.36		$732.36	$113.04	$0.00	$113.04	$73.24
	Racks And Cabinets Materials Sub-Total						$24,441.16		$14,831.72		0.00		$14,831.72		$9,609.44	$1,483.17	$0.00	$1,483.17	$960.94
	Racks And Cabinets Labor			178	144	$79.00	$13,509.00	59	$4,661.00		0.00	59	$4,661.00	119	$8,848.00	$466.10	$0.00	$466.10	$884.80
	RACKS AND CABINETS SUB-TOTAL						$37,950.16		**$19,492.72**		**0.00**		$19,492.72		$18,457.44	$1,949.27	$0.00	$1,949.27	$1,845.74
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

DYER ELEMENTARY SCHOOL - PROJECT# RL120
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	48	65	$449.00	$21,552.00	65	$29,185.00		0.00	65	$29,185.00	-17	-$7,633.00	$2,918.50	$0.00	$2,918.50	-$763.30
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	116	153	$225.00	$26,100.00	153	$34,425.00	-11	-2475.00	142	$31,950.00	-26	-$5,850.00	$3,442.50	-$247.50	$3,195.00	-$585.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	5	$2,147.31	$17,178.48	5	$10,736.55		0.00	5	$10,736.55	3	$6,441.93	$1,073.66	$0.00	$1,073.66	$644.19
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	15	$452.24	$8,140.32	12	$5,426.88		0.00	12	$5,426.88	6	$2,713.44	$542.69	$0.00	$542.69	$271.34
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	2	$1,080.92	$4,323.68	2	$2,161.84		0.00	2	$2,161.84	2	$2,161.84	$216.18	$0.00	$216.18	$216.18
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	15	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	30	$33.12	$596.16	26	$861.12		0.00	26	$861.12	-8	-$264.96	$86.11	$0.00	$86.11	-$26.50
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	2	$46.64	$186.56	4	$186.56		0.00	4	$186.56	0	$0.00	$18.66	$0.00	$18.66	$0.00
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	2	$114.24	$456.96	2	$228.48		0.00	2	$228.48	2	$228.48	$22.85	$0.00	$22.85	$22.85
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	390	511	$2.92	$1,138.80	300	$876.00		0.00	300	$876.00	90	$262.80	$87.60	$0.00	$87.60	$26.28
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	390	116	$3.86	$1,505.40	10	$38.60		0.00	10	$38.60	380	$1,466.80	$3.86	$0.00	$3.86	$146.68
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	96	0	$39.00	$3,744.00	0	$0.00		0.00	0	$0.00	96	$3,744.00	$0.00	$0.00	$0.00	$374.40
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	142	$45.00	$180.00	144	$6,480.00		0.00	144	$6,480.00	-140	-$6,300.00	$648.00	$0.00	$648.00	-$630.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	70	$26.25	$105.00	69	$1,811.25		0.00	69	$1,811.25	-65	-$1,706.25	$181.13	$0.00	$181.13	-$170.63
	Systems Testing & Certification	VECTOR	VECTOR 101	96	0	$25.00	$2,400.00	0	$0.00		0.00	0	$0.00	96	$2,400.00	$0.00	$0.00	$0.00	$240.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

DYER ELEMENTARY SCHOOL - PROJECT# RL120
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$205,274.78		$194,421.21		-2475.00		$191,946.21		$13,328.57	$19,442.12	-$247.50	$19,194.62	$1,332.86
	Active Network Hardware Sales Tax						$16,935.17		$16,039.75		-204.19		$15,835.56		$1,099.61	$1,603.97	-$20.42	$1,583.56	$109.96
	Active Network Hardware Sub-Total						$222,209.95		$210,460.96		-2679.19		$207,781.77		$14,428.18	$21,046.10	-$267.92	$20,778.18	$1,442.82
	Active Network Hardware Labor Hours			731	842.34	$95.00	$68,685.00	854.75	$81,201.25	-2.75	-261.25	852	$80,940.00	-121	-$12,255.00	$8,120.13	-$26.13	$8,094.00	-$1,225.50
	ACTIVE HARDWARE SUB-TOTAL						$290,894.95		$291,662.21		-2940.44		$288,721.77		$2,173.18	$29,166.22	-$294.04	$28,872.18	$217.32
	PROJECT SUB-TOTAL						**$547,550.96**		**$622,851.55**		**3086.05**		**$625,937.60**		**-$78,386.64**	**$62,285.16**	**$308.61**	**$62,593.76**	**-$7,838.66**
	PROJECT SALES TAX(8.25%)						**$24,397.66**		**$24,488.09**		**-204.19**		**$24,283.90**		**$113.76**	**$2,448.81**	**-$20.42**	**$2,428.39**	**$11.38**
	PROJECT TOTAL:						**$571,948.62**		**$647,339.64**		**2881.86**		**$650,221.50**		**-$78,272.88**	**$64,733.96**	**$288.19**	**$65,022.15**	**-$7,827.29**

EL DORADO ELEMENTARY SCHOOL - PROJECT# RL121
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	25460	7000	$0.14	$3,513.48	12000	$1,680.00		0.00	12000	$1,680.00	13460	$1,833.48	$168.00	$0.00	$168.00	$183.35
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	5000	$1.95	$9,165.00	7150	$13,942.50		0.00	7150	$13,942.50	-2450	-$4,777.50	$1,394.25	$0.00	$1,394.25	-$477.75
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	5765	2200	$0.70	$4,035.50	7930	$5,551.00		0.00	7930	$5,551.00	-2165	-$1,515.50	$555.10	$0.00	$555.10	-$151.55
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2555	800	$8.50	$21,717.50	635	$5,397.50		0.00	635	$5,397.50	1920	$16,320.00	$539.75	$0.00	$539.75	$1,632.00
011214	T-1 Cable	BerkTek	530333	1500	200	$0.30	$450.00	60	$18.00		0.00	60	$18.00	1440	$432.00	$1.80	$0.00	$1.80	$43.20
051016	Work station face plate TERMINATION	AMP	503997-1	164	60	$9.78	$1,603.92	50	$489.00		0.00	50	$489.00	114	$1,114.92	$48.90	$0.00	$48.90	$111.49
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	600	$5.00	$500.00	435	$2,175.00		0.00	435	$2,175.00	-335	-$1,675.00	$217.50	$0.00	$217.50	-$167.50
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	300	$6.00	$600.00	230	$1,380.00		0.00	230	$1,380.00	-130	-$780.00	$138.00	$0.00	$138.00	-$78.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	100	$6.00	$300.00	20	$120.00		0.00	20	$120.00	30	$180.00	$12.00	$0.00	$12.00	$18.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	150	$7.00	$350.00	90	$630.00		0.00	90	$630.00	-40	-$280.00	$63.00	$0.00	$63.00	-$28.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	50	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	8	$16.61	$16.61	5	$83.05		0.00	5	$83.05	-4	-$66.44	$8.31	$0.00	$8.31	-$6.64
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	8	$24.92	$24.92	8	$199.36		0.00	8	$199.36	-7	-$174.44	$19.94	$0.00	$19.94	-$17.44
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	0	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	9	$111.80	$358.65	0	$0.00		0.00	0	$0.00	1	$358.65	$0.00	$0.00	$0.00	$35.87
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	15	$19.86	$19.86	11	$218.46		0.00	11	$218.46	-10	-$198.60	$21.85	$0.00	$21.85	-$19.86
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	12	$10.16	$10.16	18	$182.88		0.00	18	$182.88	-17	-$172.72	$18.29	$0.00	$18.29	-$17.27
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	20	$70.00		0.00	20	$70.00	290	$1,015.00	$7.00	$0.00	$7.00	$101.50
051067	Work station device box	AMP	558251-1	74	0	$4.96	$367.04	53	$262.88		0.00	53	$262.88	21	$104.16	$26.29	$0.00	$26.29	$10.42
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	312	62	$4.28	$1,335.36	88	$376.64		0.00	88	$376.64	224	$958.72	$37.66	$0.00	$37.66	$95.87
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	14	$147.14	$2,942.80	36	$5,297.04		0.00	36	$5,297.04	-16	-$2,354.24	$529.70	$0.00	$529.70	-$235.42
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	50	$75.37	$1,951.48	45	$3,391.65		0.00	45	$3,391.65	-17	-$1,440.17	$339.17	$0.00	$339.17	-$144.02
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	15	$97.50	$585.00	14	$1,365.00		0.00	14	$1,365.00	-8	-$780.00	$136.50	$0.00	$136.50	-$78.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	150	$5.60	$268.80	190	$1,064.00		0.00	190	$1,064.00	-142	-$795.20	$106.40	$0.00	$106.40	-$79.52
031112	Simplex (MM) SC Connectors	AMP	504932-1	424	600	$4.20	$1,780.80	550	$2,310.00		0.00	550	$2,310.00	-126	-$529.20	$231.00	$0.00	$231.00	-$52.92
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	7	0	$32.00	$224.00	48	$1,536.00		0.00	48	$1,536.00	-41	-$1,312.00	$153.60	$0.00	$153.60	-$131.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	4	$139.00	$1,112.00	52	$7,228.00		0.00	52	$7,228.00	-44	-$6,116.00	$722.80	$0.00	$722.80	-$611.60
	Cable Management Package	Vector	Vector 102	85	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	85	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$57,956.68		$54,967.96		0.00		$54,967.96		$2,988.72	$5,496.80	$0.00	$5,496.80	$298.87
	Workstation Materials Sales Tax						$4,781.43		$4,534.86		0.00		$4,534.86		$246.57	$453.49	$0.00	$453.49	$24.66
	Workstation Materials Sub-Total						$62,738.11		$59,502.82		0.00		$59,502.82		$3,235.29	$5,950.28	$0.00	$5,950.28	$323.53
	Workstation Labor Sub-Total			1752.3	**1890**	**$79.00**	$141,151.70	**1773.25**	$140,086.75		0.00	1773.25	$140,086.75	-20.95	$1,064.95	$14,008.68	$0.00	$14,008.68	$106.50
	WORKSTATION SUB-TOTAL						**$203,889.81**		**$199,589.57**		**0.00**		**$199,589.57**		**$4,300.24**	**$19,958.96**	**$0.00**	**$19,958.96**	**$430.02**

EL DORADO ELEMENTARY SCHOOL - PROJECT# RL121
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		37	0	$350.00	$12,950.00	3	$1,050.00		0.00	3	$1,050.00	34	$11,900.00	$105.00	$0.00	$105.00	$1,190.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	18	6	$55.62	$1,001.16	11	$611.82		0.00	11	$611.82	7	$389.34	$61.18	$0.00	$61.18	$38.93
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$18,728.44		$3,280.98		0.00		$3,280.98		$15,447.46	$328.10	$0.00	$328.10	$1,544.75
	Racks And Cabinets Sales Tax						$1,545.10		$270.68		0.00		$270.68		$1,274.42	$27.07	$0.00	$27.07	$127.44
	Racks And Cabinets Materials Sub-Total						$20,273.54		$3,551.66		0.00		$3,551.66		$16,721.88	$355.17	$0.00	$355.17	$1,672.19
	Racks And Cabinets Labor			143.55	30	$79.00	$10,902.00	53	$4,187.00		0.00	53	$4,187.00	90.55	$6,715.00	$418.70	$0.00	$418.70	$671.50
	RACKS AND CABINETS SUB-TOTAL						$31,175.54		**$7,738.66**		**0.00**		$7,738.66		$23,436.88	$773.87	$0.00	$773.87	$2,343.69
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			122.75	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
														0					
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99
														0					

EL DORADO ELEMENTARY SCHOOL - PROJECT# RL121
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	37	51	$449.00	$16,613.00	52	$23,348.00	-1	-449.00	51	$22,899.00	-14	-$6,286.00	$2,334.80	-$44.90	$2,289.90	-$628.60
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	94	117	$225.00	$21,150.00	125	$28,125.00	-1	-225.00	124	$27,900.00	-30	-$6,750.00	$2,812.50	-$22.50	$2,790.00	-$675.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	2	$2,147.31	$17,178.48	5	$10,736.55		0.00	5	$10,736.55	3	$6,441.93	$1,073.66	$0.00	$1,073.66	$644.19
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	2	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	2	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	10	$452.24	$8,140.32	10	$4,522.40		0.00	10	$4,522.40	8	$3,617.92	$452.24	$0.00	$452.24	$361.79
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	10	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	18	$33.12	$596.16	20	$662.40		0.00	20	$662.40	-2	-$66.24	$66.24	$0.00	$66.24	-$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	1	$46.64	$186.56	6	$279.84		0.00	6	$279.84	-2	-$93.28	$27.98	$0.00	$27.98	-$9.33
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	1	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	324	348	$2.92	$946.08	120	$350.40		0.00	120	$350.40	204	$595.68	$35.04	$0.00	$35.04	$59.57
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	324	52	$3.86	$1,250.64	12	$46.32		0.00	12	$46.32	312	$1,204.32	$4.63	$0.00	$4.63	$120.43
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	74	0	$39.00	$2,886.00	0	$0.00		0.00	0	$0.00	74	$2,886.00	$0.00	$0.00	$0.00	$288.60
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	108	$45.00	$180.00	117	$5,265.00		0.00	117	$5,265.00	-113	-$5,085.00	$526.50	$0.00	$526.50	-$508.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	54	$26.25	$105.00	56	$1,470.00		0.00	56	$1,470.00	-52	-$1,365.00	$147.00	$0.00	$147.00	-$136.50
	Systems Testing & Certification	VECTOR	VECTOR 101	85	0	$25.00	$2,125.00	0	$0.00		0.00	0	$0.00	85	$2,125.00	$0.00	$0.00	$0.00	$212.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

EL DORADO ELEMENTARY SCHOOL - PROJECT# RL121
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$188,450.30		$171,454.84		-674.00		$170,780.84		$17,669.46	$17,145.48	-$67.40	$17,078.08	$1,766.95
	Active Network Hardware Sales Tax						$15,547.15		$14,145.02		-55.61		$14,089.42		$1,457.73	$1,414.50	-$5.56	$1,408.94	$145.77
	Active Network Hardware Sub-Total						$203,997.45		$185,599.86		-729.61		$184,870.26		$19,127.19	$18,559.99	-$72.96	$18,487.03	$1,912.72
	Active Network Hardware Labor Hours			669.4	729.75	$95.00	$62,833.00	682.42	$64,829.90		0.00	682.42	$64,829.90	-13.02	-$1,996.90	$6,482.99	$0.00	$6,482.99	-$199.69
	ACTIVE HARDWARE SUB-TOTAL						$266,830.45		$250,429.76		-729.61		$249,700.16		$17,130.29	$25,042.98	-$72.96	$24,970.02	$1,713.03
	PROJECT SUB-TOTAL						**$494,054.37**		**$438,807.43**		**-674.00**		**$438,133.43**		**$55,920.94**	**$43,880.74**	**-$67.40**	**$43,813.34**	**$5,592.09**
	PROJECT SALES TAX(8.25%)						**$22,231.31**		**$18,950.56**		**-55.61**		**$18,894.96**		**$3,336.35**	**$1,895.06**	**-$5.56**	**$1,889.50**	**$333.64**
	PROJECT TOTAL:						**$516,285.68**		**$457,757.99**		**-729.61**		**$457,028.39**		**$59,257.29**	**$45,775.80**	**-$72.96**	**$45,702.84**	**$5,925.73**

HADDON ELEMENTARY SCHOOL - PROJECT#RL 122
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	31660	3800	$0.14	$4,369.08	3309	$463.26		0.00	3309	$463.26	28351	$3,905.82	$46.33	$0.00	$46.33	$390.58
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	600	0	$0.17	$102.00	0	$0.00		0.00	0	$0.00	600	$102.00	$0.00	$0.00	$0.00	$10.20
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	5900	8800	$1.95	$11,505.00	11922	$23,247.90		0.00	11922	$23,247.90	-6022	-$11,742.90	$2,324.79	$0.00	$2,324.79	-$1,174.29
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	500	0	$0.45	$225.00	0	$0.00		0.00	0	$0.00	500	$225.00	$0.00	$0.00	$0.00	$22.50
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	7955	5200	$0.70	$5,568.50	10626	$7,438.20		0.00	10626	$7,438.20	-2671	-$1,869.70	$743.82	$0.00	$743.82	-$186.97
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	3030	400	$8.50	$25,755.00	540	$4,590.00		0.00	540	$4,590.00	2490	$21,165.00	$459.00	$0.00	$459.00	$2,116.50
011214	T-1 Cable	BerkTek	530333	1500	200	$0.30	$450.00	772	$231.60		0.00	772	$231.60	728	$218.40	$23.16	$0.00	$23.16	$21.84
051016	Work station face plate TERMINATION	AMP	503997-1	197	30	$9.78	$1,926.66	34	$332.52		0.00	34	$332.52	163	$1,594.14	$33.25	$0.00	$33.25	$159.41
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	40	$5.00	$500.00	300	$1,500.00		0.00	300	$1,500.00	-200	-$1,000.00	$150.00	$0.00	$150.00	-$100.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	50	$6.00	$600.00	60	$360.00		0.00	60	$360.00	40	$240.00	$36.00	$0.00	$36.00	$24.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	160	$7.00	$350.00	70	$490.00		0.00	70	$490.00	-20	-$140.00	$49.00	$0.00	$49.00	-$14.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	4	$16.61	$16.61	2	$33.22		0.00	2	$33.22	-1	-$16.61	$3.32	$0.00	$3.32	-$1.66
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	3	$24.92	$24.92	0	$0.00		0.00	0	$0.00	1	$24.92	$0.00	$0.00	$0.00	$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	3	$46.25	$46.25	1	$46.25		0.00	1	$46.25	0	$0.00	$4.63	$0.00	$4.63	$0.00
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	3	$30.20	$30.20	2	$60.40		0.00	2	$60.40	-1	-$30.20	$6.04	$0.00	$6.04	-$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	10	$111.80	$358.65	12	$1,341.60		0.00	12	$1,341.60	-11	-$982.95	$134.16	$0.00	$134.16	-$98.30
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	10	$10.16	$10.16	13	$132.08		0.00	13	$132.08	-12	-$121.92	$13.21	$0.00	$13.21	-$12.19
123605	Cable Attachment Units	ERICO	ER-CLIPS	340	50	$3.50	$1,190.00	6	$21.00		0.00	6	$21.00	334	$1,169.00	$2.10	$0.00	$2.10	$116.90
051067	Work station device box	AMP	558251-1	107	50	$4.96	$530.72	106	$525.76		0.00	106	$525.76	1	$4.96	$52.58	$0.00	$52.58	$0.50
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	414	84	$4.28	$1,771.92	83	$355.24		0.00	83	$355.24	331	$1,416.68	$35.52	$0.00	$35.52	$141.67
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	22	20	$147.14	$3,237.08	27	$3,972.78		0.00	27	$3,972.78	-5	-$735.70	$397.28	$0.00	$397.28	-$73.57
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	36	43	$75.37	$2,501.48	65	$4,899.05		0.00	65	$4,899.05	-29	-$2,397.57	$489.91	$0.00	$489.91	-$239.76
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	7	10	$97.50	$682.50	30	$2,925.00		0.00	30	$2,925.00	-23	-$2,242.50	$292.50	$0.00	$292.50	-$224.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	60	195	$5.60	$336.00	290	$1,624.00		0.00	290	$1,624.00	-230	-$1,288.00	$162.40	$0.00	$162.40	-$128.80
031112	Simplex (MM) SC Connectors	AMP	504932-1	592	570	$4.20	$2,486.40	780	$3,276.00		0.00	780	$3,276.00	-188	-$789.60	$327.60	$0.00	$327.60	-$78.96
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	9	10	$32.00	$288.00	79	$2,528.00		0.00	79	$2,528.00	-70	-$2,240.00	$252.80	$0.00	$252.80	-$224.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	9	66	$139.00	$1,251.00	6	$834.00		0.00	6	$834.00	3	$417.00	$83.40	$0.00	$83.40	$41.70
	Cable Management Package	Vector	Vector 102	109	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	109	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$69,995.34		$61,227.86		0.00		$61,227.86		$8,767.48	$6,122.79	$0.00	$6,122.79	$876.75
	Workstation Materials Sales Tax						$5,774.62		$5,051.30		0.00		$5,051.30		$723.32	$505.13	$0.00	$505.13	$72.33
	Workstation Materials Sub-Total						$75,769.96		$66,279.16		0.00		$66,279.16		$9,490.80	$6,627.92	$0.00	$6,627.92	$949.08
	Workstation Labor Sub-Total			2196.55	**1619**	**$79.00**	$177,015.45	**2428.5**	$191,851.50		0.00	2428.5	$191,851.50	-231.95	-$14,836.05	$19,185.15	$0.00	$19,185.15	-$1,483.61
	WORKSTATION SUB-TOTAL						**$252,785.41**		**$258,130.66**		**0.00**		**$258,130.66**		**-$5,345.25**	**$25,813.07**	**$0.00**	**$25,813.07**	**-$534.53**

HADDON ELEMENTARY SCHOOL - PROJECT#RL 122
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	9	$1,575.00		0.00	9	$1,575.00	-7	-$1,225.00	$157.50	$0.00	$157.50	-$122.50
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		2	3	$859.58	$1,719.16	1	$859.58		0.00	1	$859.58	1	$859.58	$85.96	$0.00	$85.96	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		53	1	$350.00	$18,550.00	2	$700.00		0.00	2	$700.00	51	$17,850.00	$70.00	$0.00	$70.00	$1,785.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	20	69	$55.62	$1,112.40	11	$611.82		0.00	11	$611.82	9	$500.58	$61.18	$0.00	$61.18	$50.06
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$25,299.26		$8,055.98		0.00		$8,055.98		$17,243.28	$805.60	$0.00	$805.60	$1,724.33
	Racks And Cabinets Sales Tax						$2,087.19		$664.62		0.00		$664.62		$1,422.57	$66.46	$0.00	$66.46	$142.26
	Racks And Cabinets Materials Sub-Total						$27,386.45		$8,720.60		0.00		$8,720.60		$18,665.85	$872.06	$0.00	$872.06	$1,866.59
	Racks And Cabinets Labor			198.95	127	$79.00	$15,089.00	18.25	$1,441.75		0.00	18.25	$1,441.75	180.7	$13,647.25	$144.18	$0.00	$144.18	$1,364.73
	RACKS AND CABINETS SUB-TOTAL						$42,475.45		**$10,162.35**		**0.00**		$10,162.35		$32,313.10	$1,016.23	$0.00	$1,016.23	$3,231.31
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

HADDON ELEMENTARY SCHOOL - PROJECT#RL 122
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	55	68	$449.00	$24,695.00	68	$30,532.00		0.00	68	$30,532.00	-13	-$5,837.00	$3,053.20	$0.00	$3,053.20	-$583.70
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	126	161	$225.00	$28,350.00	157	$35,325.00	-12	-2700.00	145	$32,625.00	-19	-$4,275.00	$3,532.50	-$270.00	$3,262.50	-$427.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	6	0	$534.81	$3,208.86	0	$0.00		0.00	0	$0.00	6	$3,208.86	$0.00	$0.00	$0.00	$320.89
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	6	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	4	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	4	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	12	$452.24	$8,140.32	12	$5,426.88		0.00	12	$5,426.88	6	$2,713.44	$542.69	$0.00	$542.69	$271.34
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	12	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	18	$33.12	$596.16	21	$695.52		0.00	21	$695.52	-3	-$99.36	$69.55	$0.00	$69.55	-$9.94
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	20	$46.64	$186.56	1	$46.64		0.00	1	$46.64	3	$139.92	$4.66	$0.00	$4.66	$13.99
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	3	$342.72		0.00	3	$342.72	1	$114.24	$34.27	$0.00	$34.27	$11.42
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	1	$66.92	$1,204.56	1	$66.92		0.00	1	$66.92	17	$1,137.64	$6.69	$0.00	$6.69	$113.76
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	426	550	$2.92	$1,243.92	131	$382.52		0.00	131	$382.52	295	$861.40	$38.25	$0.00	$38.25	$86.14
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	426	39	$3.86	$1,644.36	5	$19.30		0.00	5	$19.30	421	$1,625.06	$1.93	$0.00	$1.93	$162.51
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	106	0	$39.00	$4,134.00	0	$0.00		0.00	0	$0.00	106	$4,134.00	$0.00	$0.00	$0.00	$413.40
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	151	$45.00	$180.00	149	$6,705.00		0.00	149	$6,705.00	-145	-$6,525.00	$670.50	$0.00	$670.50	-$652.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		0.00	0	$0.00	50	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	75	$26.25	$105.00	74	$1,942.50		0.00	74	$1,942.50	-70	-$1,837.50	$194.25	$0.00	$194.25	-$183.75
	Systems Testing & Certification	VECTOR	VECTOR 101	109	0	$25.00	$2,725.00	0	$0.00		0.00	0	$0.00	109	$2,725.00	$0.00	$0.00	$0.00	$272.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

HADDON ELEMENTARY SCHOOL - PROJECT#RL 122
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$212,870.48		$172,728.17		-2700.00		$170,028.17		$42,842.31	$17,272.82	-$270.00	$17,002.82	$4,284.23
	Active Network Hardware Sales Tax						$17,561.81		$14,250.07		-222.75		$14,027.32		$3,534.49	$1,425.01	-$22.28	$1,402.73	$353.45
	Active Network Hardware Sub-Total						$230,432.29		$186,978.24		-2922.75		$184,055.49		$46,376.80	$18,697.82	-$292.28	$18,405.55	$4,637.68
	Active Network Hardware Labor Hours			775	862.58	$95.00	$72,874.50	1094.95	$104,020.25	-3	-285.00	1091.95	$103,735.25	-316.85	-$30,860.75	$10,402.03	-$28.50	$10,373.53	-$3,086.08
	ACTIVE HARDWARE SUB-TOTAL						$303,306.79		$290,998.49		-3207.75		$287,790.74		$15,516.05	$29,099.85	-$320.78	$28,779.07	$1,551.61
	PROJECT SUB-TOTAL						**$587,176.28**		**$539,325.51**		**-2985.00**		**$536,340.51**		**$50,835.77**	**$53,932.55**	**-$298.50**	**$53,634.05**	**$5,083.58**
	PROJECT SALES TAX(8.25%)						**$25,781.26**		**$19,965.99**		**-222.75**		**$19,743.24**		**$6,038.02**	**$1,996.60**	**-$22.28**	**$1,974.32**	**$603.80**
	PROJECT TOTAL:						**$612,957.54**		**$559,291.50**		**-3207.75**		**$556,083.75**		**$56,873.79**	**$55,929.15**	**-$320.78**	**$55,608.38**	**$5,687.38**

HARTE PREP ELEMENTARY SCHOOL - PROJECT# RL113
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	45420	22000	$0.14	$6,267.96	31630	$4,428.20		$0.00	31630	$4,428.20	13790	$1,839.76	$442.82	$0.00	$442.82	$183.98
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	1200	0	$0.17	$204.00	0	$0.00		$0.00	0	$0.00	1200	$204.00	$0.00	$0.00	$0.00	$20.40
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	7100	26000	$1.95	$13,845.00	28506	$55,586.70		$0.00	28506	$55,586.70	-21406	-$41,741.70	$5,558.67	$0.00	$5,558.67	-$4,174.17
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	1000	0	$0.45	$450.00	0	$0.00		$0.00	0	$0.00	1000	$450.00	$0.00	$0.00	$0.00	$45.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	11035	18000	$0.70	$7,724.50	13739	$9,617.30		$0.00	13739	$9,617.30	-2704	-$1,892.80	$961.73	$0.00	$961.73	-$189.28
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	4435	1050	$8.50	$37,697.50	1225	$10,412.50		$0.00	1225	$10,412.50	3210	$27,285.00	$1,041.25	$0.00	$1,041.25	$2,728.50
011214	T-1 Cable	BerkTek	530333	1500	3000	$0.30	$450.00	2000	$600.00		$0.00	2000	$600.00	-500	-$150.00	$60.00	$0.00	$60.00	-$15.00
051016	Work station face plate TERMINATION	AMP	503997-1	266	68	$9.78	$2,601.48	60	$586.80		$0.00	60	$586.80	206	$2,014.68	$58.68	$0.00	$58.68	$201.47
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	500	$5.00	$500.00	570	$2,850.00		$0.00	570	$2,850.00	-470	-$2,350.00	$285.00	$0.00	$285.00	-$235.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	100	$6.00	$600.00	70	$420.00		$0.00	70	$420.00	30	$180.00	$42.00	$0.00	$42.00	$18.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	650	$6.00	$300.00	950	$5,700.00		$0.00	950	$5,700.00	-900	-$5,400.00	$570.00	$0.00	$570.00	-$540.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	200	$7.00	$350.00	650	$4,550.00		$0.00	650	$4,550.00	-600	-$4,200.00	$455.00	$0.00	$455.00	-$420.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		$0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		$0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		$0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		$0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	22	$16.61	$16.61	26	$431.86		$0.00	26	$431.86	-25	-$415.25	$43.19	$0.00	$43.19	-$41.53
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	4	$24.92	$24.92	4	$99.68		$0.00	4	$99.68	-3	-$74.76	$9.97	$0.00	$9.97	-$7.48
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	7	$46.25	$46.25	16	$740.00		$0.00	16	$740.00	-15	-$693.75	$74.00	$0.00	$74.00	-$69.38
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	25	$30.20	$30.20	19	$573.80		$0.00	19	$573.80	-18	-$543.60	$57.38	$0.00	$57.38	-$54.36
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	18	$111.80	$358.65	17	$1,900.60		$0.00	17	$1,900.60	-16	-$1,541.95	$190.06	$0.00	$190.06	-$154.20
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		$0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		$0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	2	$215.46		$0.00	2	$215.46	-1	-$107.73	$21.55	$0.00	$21.55	-$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	5	$105.45	$105.45	0	$0.00		$0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		$0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	2	$19.86	$19.86	2	$39.72		$0.00	2	$39.72	-1	-$19.86	$3.97	$0.00	$3.97	-$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	25	$10.16	$10.16	25	$254.00		$0.00	25	$254.00	-24	-$243.84	$25.40	$0.00	$25.40	-$24.38
123605	Cable Attachment Units	ERICO	ER-CLIPS	370	200	$3.50	$1,295.00	59	$206.50		$0.00	59	$206.50	311	$1,088.50	$20.65	$0.00	$20.65	$108.85
051067	Work station device box	AMP	558251-1	146	208	$4.96	$724.16	118	$585.28		$0.00	118	$585.28	28	$138.88	$58.53	$0.00	$58.53	$13.89
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	564	72	$4.28	$2,413.92	216	$924.48		$0.00	216	$924.48	348	$1,489.44	$92.45	$0.00	$92.45	$148.94
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	24	34	$147.14	$3,531.36	45	$6,621.30		$0.00	45	$6,621.30	-21	-$3,089.94	$662.13	$0.00	$662.13	-$308.99
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	44	115	$75.37	$3,051.48	162	$12,209.94		$0.00	162	$12,209.94	-118	-$9,158.46	$1,220.99	$0.00	$1,220.99	-$915.85
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	8	36	$97.50	$780.00	69	$6,727.50		$0.00	69	$6,727.50	-61	-$5,947.50	$672.75	$0.00	$672.75	-$594.75
031115	Simplex (SM) SC Connectors	AMP	492123-3	72	480	$5.60	$403.20	456	$2,553.60		$0.00	456	$2,553.60	-384	-$2,150.40	$255.36	$0.00	$255.36	-$215.04
031112	Simplex (MM) SC Connectors	AMP	504932-1	800	1616	$4.20	$3,360.00	1620	$6,804.00		$0.00	1620	$6,804.00	-820	-$3,444.00	$680.40	$0.00	$680.40	-$344.40
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	13	128	$32.00	$416.00	136	$4,352.00		$0.00	136	$4,352.00	-123	-$3,936.00	$435.20	$0.00	$435.20	-$393.60
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	13	93	$139.00	$1,807.00	100	$13,900.00		$0.00	100	$13,900.00	-87	-$12,093.00	$1,390.00	$0.00	$1,390.00	-$1,209.30
	Cable Management Package	Vector	Vector 102	152	0	$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	152	0	$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$92,841.56		$153,891.22		$0.00		$153,891.22		-$61,049.66	$15,389.12	$0.00	$15,389.12	-$6,104.97
	Workstation Materials Sales Tax						$7,659.43		$12,696.03		$0.00		$12,696.03		-$5,036.60	$1,269.60	$0.00	$1,269.60	-$503.66
	Workstation Materials Sub-Total						$100,500.99		$166,587.25		$0.00		$166,587.25		-$66,086.26	$16,658.72	$0.00	$16,658.72	-$6,608.63
	Workstation Labor Sub-Total			2983	4463.52	$79.00	$240,544.70	5234.5	$413,525.50	487.55	$38,516.45	5722.05	$452,041.95	-2739.05	-$211,497.25	$41,352.55	$3,851.65	$45,204.20	-$21,149.73
	WORKSTATION SUB-TOTAL						**$341,045.69**		**$580,112.75**		**$38,516.45**		**$618,629.20**		**-$277,583.51**	**$58,011.27**	**$3,851.65**	**$61,862.92**	**-$27,758.35**

HARTE PREP ELEMENTARY SCHOOL - PROJECT# RL113
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	18	$3,150.00		$0.00	18	$3,150.00	-16	-$2,800.00	$315.00	$0.00	$315.00	-$280.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	1	$1,307.84	$0.00	1	$1,307.84		$0.00	1	$1,307.84	-1	-$1,307.84	$130.78	$0.00	$130.78	-$130.78
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	1	$1,031.79		$0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		1	0	$1,031.79	$1,031.79	0	$0.00		$0.00	0	$0.00	1	$1,031.79	$0.00	$0.00	$0.00	$103.18
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		$0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabinet	ENCORE		3	2	$859.58	$2,578.74	1	$859.58		$0.00	1	$859.58	2	$1,719.16	$85.96	$0.00	$85.96	$171.92
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		72	14	$350.00	$25,200.00	9	$3,150.00		$0.00	9	$3,150.00	63	$22,050.00	$315.00	$0.00	$315.00	$2,205.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	22	110	$55.62	$1,223.64	30	$1,668.60		$0.00	30	$1,668.60	-8	-$444.96	$166.86	$0.00	$166.86	-$44.50
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		$0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		$0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$33,951.87		$16,286.97		$0.00		$16,286.97		$17,664.90	$1,628.70	$0.00	$1,628.70	$1,766.49
	Racks And Cabinets Sales Tax						$2,801.03		$1,343.68		$0.00		$1,343.68		$1,457.35	$134.37	$0.00	$134.37	$145.74
	Racks And Cabinets Materials Sub-Total						$36,752.90		$17,630.65		$0.00		$17,630.65		$19,122.25	$1,763.06	$0.00	$1,763.06	$1,912.23
	Racks And Cabinets Labor			270	268	$79.00	$20,461.00	59	$4,661.00		$0.00	59	$4,661.00	211	$15,800.00	$466.10	$0.00	$466.10	$1,580.00
	RACKS AND CABINETS SUB-TOTAL						$57,213.90		$22,291.65		$0.00		$22,291.65		$34,922.25	$2,229.16	$0.00	$2,229.16	$3,492.23
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	75	0	$75.00	$5,625.00	275	$20,625.00		$0.00	275	$20,625.00	-200	-$15,000.00	$2,062.50	$0.00	$2,062.50	-$1,500.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	2	$4,050.00		$0.00	2	$4,050.00	-2	-$4,050.00	$405.00	$0.00	$405.00	-$405.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1350	0	$0.45	$607.50	470	$211.50		$0.00	470	$211.50	880	$396.00	$21.15	$0.00	$21.15	$39.60
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	550	$269.50		$0.00	550	$269.50	-550	-$269.50	$26.95	$0.00	$26.95	-$26.95
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	1	$109.54		$0.00	1	$109.54	-1	-$109.54	$10.95	$0.00	$10.95	-$10.95
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$6,232.50		$25,265.54		$0.00		$25,265.54		-$19,033.04	$2,526.55	$0.00	$2,526.55	-$1,903.30
	Trenching & Conduit Sales Tax						$514.18		$2,084.41		$0.00		$2,084.41		-$1,570.23	$208.44	$0.00	$208.44	-$157.02
	Trenching & Conduit Materials Sub-Total						$6,746.68		$27,349.95		$0.00		$27,349.95		-$20,603.27	$2,734.99	$0.00	$2,734.99	-$2,060.33
	Trenching Labor Sub-Total			174	0	$79.00	$13,716.38	259	$20,461.00		$0.00	259	$20,461.00	-85	-$6,744.62	$2,046.10	$0.00	$2,046.10	-$674.46
	TRENCHING SUB-TOTAL						$20,463.06		$47,810.95		$0.00		$47,810.95	0	-$27,347.89	$4,781.09	$0.00	$4,781.09	-$2,734.79

HARTE PREP ELEMENTARY SCHOOL - PROJECT# RL113
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	76	131	$449.00	$34,124.00	102	$45,798.00		$0.00	102	$45,798.00	-26	-$11,674.00	$4,579.80	$0.00	$4,579.80	-$1,167.40
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	2	1	$636.00	$1,272.00	2	$1,272.00		$0.00	2	$1,272.00	0	$0.00	$127.20	$0.00	$127.20	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		$0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		$0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		$0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		$0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		$0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		$0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	0	$5,106.25	$5,106.25	0	$0.00		$0.00	0	$0.00	1	$5,106.25	$0.00	$0.00	$0.00	$510.63
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	1	$7,625.00	$0.00	1	$7,625.00		$0.00	1	$7,625.00	-1	-$7,625.00	$762.50	$0.00	$762.50	-$762.50
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		$0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		$0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		$0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	0	$266.06	$266.06	0	$0.00		$0.00	0	$0.00	1	$266.06	$0.00	$0.00	$0.00	$26.61
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		$0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		$0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		$0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	0	$0.00		$0.00	0	$0.00	1	$8,082.50	$0.00	$0.00	$0.00	$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	3	$13,437.50	$26,875.00	3	$40,312.50		$0.00	3	$40,312.50	-1	-$13,437.50	$4,031.25	$0.00	$4,031.25	-$1,343.75
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	169	318	$225.00	$38,025.00	253	$56,925.00	-17	-$3,825.00	236	$53,100.00	-67	-$15,075.00	$5,692.50	-$382.50	$5,310.00	-$1,507.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	8	0	$534.81	$4,278.48	0	$0.00		$0.00	0	$0.00	8	$4,278.48	$0.00	$0.00	$0.00	$427.85
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	13	16	$2,147.31	$27,915.03	15	$32,209.65		$0.00	15	$32,209.65	-2	-$4,294.62	$3,220.97	$0.00	$3,220.97	-$429.46
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	8	6	$583.10	$4,664.80	6	$3,498.60		$0.00	6	$3,498.60	2	$1,166.20	$349.86	$0.00	$349.86	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	8	0	$365.79	$2,926.32	0	$0.00		$0.00	0	$0.00	8	$2,926.32	$0.00	$0.00	$0.00	$292.63
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	8	6	$65.88	$527.04	0	$0.00		$0.00	0	$0.00	8	$527.04	$0.00	$0.00	$0.00	$52.70
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	36	21	$452.24	$16,280.64	19	$8,592.56		$0.00	19	$8,592.56	17	$7,688.08	$859.26	$0.00	$859.26	$768.81
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	6	0	$1,080.92	$6,485.52	0	$0.00		$0.00	0	$0.00	6	$6,485.52	$0.00	$0.00	$0.00	$648.55
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	42	21	$33.69	$1,414.98	0	$0.00		$0.00	0	$0.00	42	$1,414.98	$0.00	$0.00	$0.00	$141.50
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	36	42	$33.12	$1,192.32	34	$1,126.08		$0.00	34	$1,126.08	2	$66.24	$112.61	$0.00	$112.61	$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	6	0	$46.64	$279.84	2	$93.28		$0.00	2	$93.28	4	$186.56	$9.33	$0.00	$9.33	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	6	0	$114.24	$685.44	0	$0.00		$0.00	0	$0.00	6	$685.44	$0.00	$0.00	$0.00	$68.54
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	36	0	$66.92	$2,409.12	0	$0.00		$0.00	0	$0.00	36	$2,409.12	$0.00	$0.00	$0.00	$240.91
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	6	0	$100.00	$600.00	0	$0.00		$0.00	0	$0.00	6	$600.00	$0.00	$0.00	$0.00	$60.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	612	797	$2.92	$1,787.04	135	$394.20		$0.00	135	$394.20	477	$1,392.84	$39.42	$0.00	$39.42	$139.28
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	612	145	$3.86	$2,362.32	30	$115.80		$0.00	30	$115.80	582	$2,246.52	$11.58	$0.00	$11.58	$224.65
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	144	0	$39.00	$5,616.00	0	$0.00		$0.00	0	$0.00	144	$5,616.00	$0.00	$0.00	$0.00	$561.60
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		$0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	295	$45.00	$180.00	233	$10,485.00		$0.00	233	$10,485.00	-229	-$10,305.00	$1,048.50	$0.00	$1,048.50	-$1,030.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	62	0	$42.00	$2,604.00	0	$0.00		$0.00	0	$0.00	62	$2,604.00	$0.00	$0.00	$0.00	$260.40
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	44	0	$45.00	$1,980.00	0	$0.00		$0.00	0	$0.00	44	$1,980.00	$0.00	$0.00	$0.00	$198.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		$0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		$0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		$0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	138	$26.25	$105.00	140	$3,675.00		$0.00	140	$3,675.00	-136	-$3,570.00	$367.50	$0.00	$367.50	-$357.00
	Systems Testing & Certification	VECTOR	VECTOR 101	152	0	$25.00	$3,800.00	0	$0.00		$0.00	0	$0.00	152	$3,800.00	$0.00	$0.00	$0.00	$380.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

HARTE PREP ELEMENTARY SCHOOL - PROJECT# RL113
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$273,253.98		$279,493.99		-$3,825.00		$275,668.99		-$2,415.01	$27,949.40	-$382.50	$27,566.90	-$241.50
	Active Network Hardware Sales Tax						$22,543.45		$23,058.25		-$315.56		$22,742.69		-$199.24	$2,305.83	-$31.56	$2,274.27	-$19.92
	Active Network Hardware Sub-Total						$295,797.43		$302,552.24		-$4,140.56		$298,411.68		-$2,614.25	$30,255.22	-$414.06	$29,841.17	-$261.42
	Active Network Hardware Labor Hours			1,112	1501.92	$95.00	$104,538.00	1943.25	$184,608.75	-4.25	-$403.75	1939	$184,205.00	-827	-$79,667.00	$18,460.88	-$40.38	$18,420.50	-$7,966.70
	ACTIVE HARDWARE SUB-TOTAL						$400,335.43		$487,160.99		-$4,544.31		$482,616.68		-$82,281.25	$48,716.10	-$454.43	$48,261.67	-$8,228.12
	PROJECT SUB-TOTAL						**$785,539.99**		**$1,098,193.97**		**$34,287.70**		**$1,132,481.67**		**-$346,941.68**	**$109,819.40**	**$3,428.77**	**$113,248.17**	**-$34,694.17**
	PROJECT SALES TAX(8.25%)						**$33,518.09**		**$39,182.36**		**-$315.56**		**$38,866.80**		**-$5,348.71**	**$3,918.24**	**-$31.56**	**$3,886.68**	**-$534.87**
	PROJECT TOTAL:						**$819,058.08**		**$1,137,376.33**		**$33,972.14**		**$1,171,348.47**		**-$352,290.39**	**$113,737.63**	**$3,397.21**	**$117,134.85**	**-$35,229.04**

HERRICK ELEMENTARY SCHOOL - PROJECT# RL123
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	(Bid)	Quantity	Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Billing	Month	To Date	Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	27210	5250	$0.14	$3,754.98	5168	$723.52		0.00	5168	$723.52	22042	$3,031.46	$72.35	$0.00	$72.35	$303.15
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	8970	$1.95	$9,165.00	7975	$15,551.25		0.00	7975	$15,551.25	-3275	-$6,386.25	$1,555.13	$0.00	$1,555.13	-$638.63
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6560	2300	$0.70	$4,592.00	3385	$2,369.50		0.00	3385	$2,369.50	3175	$2,222.50	$236.95	$0.00	$236.95	$222.25
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2705	710	$8.50	$22,992.50	700	$5,950.00		0.00	700	$5,950.00	2005	$17,042.50	$595.00	$0.00	$595.00	$1,704.25
011214	T-1 Cable	BerkTek	530333	1500	100	$0.30	$450.00	217	$65.10		0.00	217	$65.10	1283	$384.90	$6.51	$0.00	$6.51	$38.49
051016	Work station face plate TERMINATION	AMP	503997-1	174	0	$9.78	$1,701.72	60	$586.80		0.00	60	$586.80	114	$1,114.92	$58.68	$0.00	$58.68	$111.49
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	190	$5.00	$500.00	190	$950.00		0.00	190	$950.00	-90	-$450.00	$95.00	$0.00	$95.00	-$45.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	20	$6.00	$600.00	40	$240.00		0.00	40	$240.00	60	$360.00	$24.00	$0.00	$24.00	$36.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	20	$7.00	$350.00	20	$140.00		0.00	20	$140.00	30	$210.00	$14.00	$0.00	$14.00	$21.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	5	$16.61	$16.61	5	$83.05		0.00	5	$83.05	-4	-$66.44	$8.31	$0.00	$8.31	-$6.64
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	0	$24.92	$24.92	0	$0.00		0.00	0	$0.00	1	$24.92	$0.00	$0.00	$0.00	$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	2	$30.20	$30.20	2	$60.40		0.00	2	$60.40	-1	-$30.20	$6.04	$0.00	$6.04	-$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	9	$111.80	$358.65	15	$1,677.00		0.00	15	$1,677.00	-14	-$1,318.35	$167.70	$0.00	$167.70	-$131.84
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	1	$19.86		0.00	1	$19.86	0	$0.00	$1.99	$0.00	$1.99	$0.00
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	24	$10.16	$10.16	25	$254.00		0.00	25	$254.00	-24	-$243.84	$25.40	$0.00	$25.40	-$24.38
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	100	$3.50	$1,085.00	202	$707.00		0.00	202	$707.00	108	$378.00	$70.70	$0.00	$70.70	$37.80
051067	Work station device box	AMP	558251-1	84	67	$4.96	$416.64	93	$461.28		0.00	93	$461.28	-9	-$44.64	$46.13	$0.00	$46.13	-$4.46
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	342	108	$4.28	$1,463.76	88	$376.64		0.00	88	$376.64	254	$1,087.12	$37.66	$0.00	$37.66	$108.71
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	12	$147.14	$2,942.80	22	$3,237.08		0.00	22	$3,237.08	-2	-$294.28	$323.71	$0.00	$323.71	-$29.43
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	28	$75.37	$1,951.48	52	$3,919.24		0.00	52	$3,919.24	-24	-$1,967.76	$391.92	$0.00	$391.92	-$196.78
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	28	$97.50	$585.00	22	$2,145.00		0.00	22	$2,145.00	-16	-$1,560.00	$214.50	$0.00	$214.50	-$156.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	168	$5.60	$268.80	180	$1,008.00		0.00	180	$1,008.00	-132	-$739.20	$100.80	$0.00	$100.80	-$73.92
031112	Simplex (MM) SC Connectors	AMP	504932-1	472	858	$4.20	$1,982.40	565	$2,373.00		0.00	565	$2,373.00	-93	-$390.60	$237.30	$0.00	$237.30	-$39.06
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	8	51	$32.00	$256.00	56	$1,792.00		0.00	56	$1,792.00	-48	-$1,536.00	$179.20	$0.00	$179.20	-$153.60
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	37	$139.00	$1,112.00	52	$7,228.00		0.00	52	$7,228.00	-44	-$6,116.00	$722.80	$0.00	$722.80	-$611.60
	Cable Management Package	Vector	Vector 102	90		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	90		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$60,539.08		$51,917.72		0.00		$51,917.72		$8,621.36	$5,191.77	$0.00	$5,191.77	$862.14
	Workstation Materials Sales Tax						$4,994.47		$4,283.21		0.00		$4,283.21		$711.26	$428.32	$0.00	$428.32	$71.13
	Workstation Materials Sub-Total						$65,533.55		$56,200.93		0.00		$56,200.93		$9,332.62	$5,620.09	$0.00	$5,620.09	$933.26
	Workstation Labor Sub-Total			1859.7	**1729.83**	**$79.00**	$149,796.30	**1673.75**	$132,226.25	441.8	34902.20	2115.55	$167,128.45	-255.85	-$17,332.15	$13,222.63	$3,490.22	$16,712.85	-$1,733.22
	WORKSTATION SUB-TOTAL						**$215,329.85**		**$188,427.18**		**34902.20**		**$223,329.38**		**-$7,999.53**	**$18,842.72**	**$3,490.22**	**$22,332.94**	**-$799.95**
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	4	$700.00		0.00	4	$700.00	-2	-$350.00	$70.00	$0.00	$70.00	-$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	4	$3,238.32		0.00	4	$3,238.32	-4	-$3,238.32	$323.83	$0.00	$323.83	-$323.83
081607	IDF/LDF Comm. Cabinet	ENCORE		1	4	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		42	2	$350.00	$14,700.00	3	$1,050.00		0.00	3	$1,050.00	39	$13,650.00	$105.00	$0.00	$105.00	$1,365.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	0	$55.62	$1,001.16	1	$55.62		0.00	1	$55.62	17	$945.54	$5.56	$0.00	$5.56	$94.55
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$20,478.44		$5,043.94		0.00		$5,043.94		$15,434.50	$504.39	$0.00	$504.39	$1,543.45
	Racks And Cabinets Sales Tax						$1,689.47		$416.13		0.00		$416.13		$1,273.35	$41.61	$0.00	$41.61	$127.33
	Racks And Cabinets Materials Sub-Total						$22,167.91		$5,460.07		0.00		$5,460.07		$16,707.85	$546.01	$0.00	$546.01	$1,670.78
	Racks And Cabinets Labor			159.3	54	$79.00	$12,087.00	47.75	$3,772.25		0.00	47.75	$3,772.25	111.55	$8,314.75	$377.23	$0.00	$377.23	$831.48
	RACKS AND CABINETS SUB-TOTAL						$34,254.91		**$9,232.32**		**0.00**		$9,232.32		$25,022.60	$923.23	$0.00	$923.23	$2,502.26

HERRICK ELEMENTARY SCHOOL - PROJECT# RL123
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	(Bid)	Quantity	Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Billing	Month	To Date	Balance
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration materia	CARLON	49015SD-010	50		$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0		$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0		$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding ro	Wireguard	BLB7510	0		$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300		$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4			$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX			$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4			$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X			$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1			$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE			$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK			$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			122.75		$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
														0					
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	42	58	$449.00	$18,858.00	59	$26,491.00		0.00	59	$26,491.00	-17	-$7,633.00	$2,649.10	$0.00	$2,649.10	-$763.30
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	0	$0.00		0.00	0	$0.00	1	$264.42	$0.00	$0.00	$0.00	$26.44
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	0	$0.00		0.00	0	$0.00	1	$266.06	$0.00	$0.00	$0.00	$26.61
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	104	135	$225.00	$23,400.00	135	$30,375.00	-8	-1800.00	127	$28,575.00	-23	-$5,175.00	$3,037.50	-$180.00	$2,857.50	-$517.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next da	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	9	$452.24	$8,140.32	15	$6,783.60		0.00	15	$6,783.60	3	$1,356.72	$678.36	$0.00	$678.36	$135.67
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	9	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	0	$33.12	$596.16	22	$728.64		0.00	22	$728.64	-4	-$132.48	$72.86	$0.00	$72.86	-$13.25
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	9	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	9	$114.24	$456.96	8	$913.92		0.00	8	$913.92	-4	-$456.96	$91.39	$0.00	$91.39	-$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	354	410	$2.92	$1,033.68	123	$359.16		0.00	123	$359.16	231	$674.52	$35.92	$0.00	$35.92	$67.45
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	354	35	$3.86	$1,366.44	8	$30.88		0.00	8	$30.88	346	$1,335.56	$3.09	$0.00	$3.09	$133.56
031148	SC to LC 1 meter mm fiber optic patch cable	AMP	1374615-1	84	0	$39.00	$3,276.00	0	$0.00		0.00	0	$0.00	84	$3,276.00	$0.00	$0.00	$0.00	$327.60
031149	SC to LC 2 meter mm fiber optic patch cable	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cable	AMP	1374615-3	4	125	$45.00	$180.00	127	$5,715.00		0.00	127	$5,715.00	-123	-$5,535.00	$571.50	$0.00	$571.50	-$553.50
021820	SC to LC 1 meter sm fiber optic patch cable	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cable	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cable	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20

HERRICK ELEMENTARY SCHOOL - PROJECT# RL123
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	(Bid)	Quantity	Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Billing	Month	To Date	Balance
021115	SC to SC 1 meter mm fiber optic patch cable	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cable	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cable	AMP	504971-3	4	62	$26.25	$105.00	62	$1,627.50		0.00	62	$1,627.50	-58	-$1,522.50	$162.75	$0.00	$162.75	-$152.25
	Systems Testing & Certification	VECTOR	VECTOR 101	90	0	$25.00	$2,250.00	0	$0.00		0.00	0	$0.00	90	$2,250.00	$0.00	$0.00	$0.00	$225.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	Active Network Hardware Materials						$193,663.70		$158,382.39		-1800.00		$156,582.39		$37,081.31	$15,838.24	-$180.00	$15,658.24	$3,708.13
	Active Network Hardware Sales Tax						$15,977.26		$13,066.55		-148.50		$12,918.05		$3,059.21	$1,306.65	-$14.85	$1,291.80	$305.92
	Active Network Hardware Sub-Total						$209,640.96		$171,448.94		-1948.50		$169,500.44		$40,140.52	$17,144.89	-$194.85	$16,950.04	$4,014.05
	Active Network Hardware Labor Hours			697.4	759.43	$95.00	$65,493.00	410.5	$38,997.50	-2	-190.00	408.5	$38,807.50	288.9	$26,685.50	$3,899.75	-$19.00	$3,880.75	$2,668.55
	ACTIVE HARDWARE SUB-TOTAL						$275,133.96		$210,446.44		-2138.50		$208,307.94		$66,826.02	$21,044.64	-$213.85	$20,830.79	$6,682.60
	PROJECT SUB-TOTAL						**$516,089.77**		**$390,340.05**		**32912.20**		**$423,252.25**		**$92,837.52**	**$39,034.01**	**$3,291.22**	**$42,325.23**	**$9,283.75**
	PROJECT SALES TAX(8.25%)						**$23,018.84**		**$17,765.88**		**-148.50**		**$17,617.38**		**$5,401.45**	**$1,776.59**	**-$14.85**	**$1,761.74**	**$540.15**
	PROJECT TOTAL:						**$539,108.61**		**$408,105.93**		**32763.70**		**$440,869.63**		**$98,238.97**	**$40,810.59**	**$3,276.37**	**$44,086.96**	**$9,823.90**

HUBBARD ELEMENTARY SCHOOL - PROJECT# RL124
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	29660	2500	$0.14	$4,093.08	8604	$1,204.56		0.00	8604	$1,204.56	21056	$2,888.52	$120.46	$0.00	$120.46	$288.85
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	300	$0.17	$0.00	536	$91.12		0.00	536	$91.12	-536	-$91.12	$9.11	$0.00	$9.11	-$9.11
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	10300	$1.95	$9,165.00	12958	$25,268.10		0.00	12958	$25,268.10	-8258	-$16,103.10	$2,526.81	$0.00	$2,526.81	-$1,610.31
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	7555	9800	$0.70	$5,288.50	14140	$9,898.00		0.00	14140	$9,898.00	-6585	-$4,609.50	$989.80	$0.00	$989.80	-$460.95
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2905	350	$8.50	$24,692.50	690	$5,865.00		0.00	690	$5,865.00	2215	$18,827.50	$586.50	$0.00	$586.50	$1,882.75
011214	T-1 Cable	BerkTek	530333	1500	100	$0.30	$450.00	1180	$354.00		0.00	1180	$354.00	320	$96.00	$35.40	$0.00	$35.40	$9.60
051016	Work station face plate TERMINATION	AMP	503997-1	188	20	$9.78	$1,838.64	45	$440.10		0.00	45	$440.10	143	$1,398.54	$44.01	$0.00	$44.01	$139.85
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT-	100	140	$5.00	$500.00	170	$850.00		0.00	170	$850.00	-70	-$350.00	$85.00	$0.00	$85.00	-$35.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	100	$6.00	$600.00	70	$420.00		0.00	70	$420.00	30	$180.00	$42.00	$0.00	$42.00	$18.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	30	$180.00		0.00	30	$180.00	20	$120.00	$18.00	$0.00	$18.00	$12.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	140	$7.00	$350.00	110	$770.00		0.00	110	$770.00	-60	-$420.00	$77.00	$0.00	$77.00	-$42.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	70	$315.00		0.00	70	$315.00	130	$585.00	$31.50	$0.00	$31.50	$58.50
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	10	$85.00		0.00	10	$85.00	40	$340.00	$8.50	$0.00	$8.50	$34.00
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	1	$16.61	$16.61	3	$49.83		0.00	3	$49.83	-2	-$33.22	$4.98	$0.00	$4.98	-$3.32
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	4	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	1	$46.25		0.00	1	$46.25	0	$0.00	$4.63	$0.00	$4.63	$0.00
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	1	$30.20	$30.20	5	$151.00		0.00	5	$151.00	-4	-$120.80	$15.10	$0.00	$15.10	-$12.08
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	6	$111.80	$358.65	11	$1,229.80		0.00	11	$1,229.80	-10	-$871.15	$122.98	$0.00	$122.98	-$87.12
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	10	$10.16	$10.16	9	$91.44		0.00	9	$91.44	-8	-$81.28	$9.14	$0.00	$9.14	-$8.13
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	1	$3.50		0.00	1	$3.50	309	$1,081.50	$0.35	$0.00	$0.35	$108.15
051067	Work station device box	AMP	558251-1	98	26	$4.96	$486.08	47	$233.12		0.00	47	$233.12	51	$252.96	$23.31	$0.00	$23.31	$25.30
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	384	98	$4.28	$1,643.52	96	$410.88		0.00	96	$410.88	288	$1,232.64	$41.09	$0.00	$41.09	$123.26
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	16	$147.14	$2,942.80	21	$3,089.94		0.00	21	$3,089.94	-1	-$147.14	$308.99	$0.00	$308.99	-$14.71
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	30	$75.37	$1,951.48	19	$1,432.03		0.00	19	$1,432.03	9	$519.45	$143.20	$0.00	$143.20	$51.95
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	9	$97.50	$585.00	17	$1,657.50		0.00	17	$1,657.50	-11	-$1,072.50	$165.75	$0.00	$165.75	-$107.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	168	$5.60	$268.80	230	$1,288.00		0.00	230	$1,288.00	-182	-$1,019.20	$128.80	$0.00	$128.80	-$101.92
031112	Simplex (MM) SC Connectors	AMP	504932-1	536	512	$4.20	$2,251.20	844	$3,544.80		0.00	844	$3,544.80	-308	-$1,293.60	$354.48	$0.00	$354.48	-$129.36
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	9	5	$32.00	$288.00	64	$2,048.00		0.00	64	$2,048.00	-55	-$1,760.00	$204.80	$0.00	$204.80	-$176.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	56	$139.00	$1,112.00	57	$7,923.00		0.00	57	$7,923.00	-49	-$6,811.00	$792.30	$0.00	$792.30	-$681.10
	Cable Management Package	Vector	Vector 102	97	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	97	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$63,960.60		$68,964.89		0.00		$68,964.89		-$5,004.29	$6,896.49	$0.00	$6,896.49	-$500.43
	Workstation Materials Sales Tax						$5,276.75		$5,689.60		0.00		$5,689.60		-$412.85	$568.96	$0.00	$568.96	-$41.29
	Workstation Materials Sub-Total						$69,237.35		$74,654.49		0.00		$74,654.49		-$5,417.14	$7,465.45	$0.00	$7,465.45	-$541.71
	Workstation Labor Sub-Total			2004	**1602.4**	**$79.00**	$161,420.00	**2176.2**	$171,919.80		0.00	2176.2	$171,919.80	-172.2	-$10,499.80	$17,191.98	$0.00	$17,191.98	-$1,049.98
	WORKSTATION SUB-TOTAL						**$230,657.35**		**$246,574.29**		**0.00**		**$246,574.29**		**-$15,916.94**	**$24,657.43**	**$0.00**	**$24,657.43**	**-$1,591.69**

HUBBARD ELEMENTARY SCHOOL - PROJECT# RL124
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	1	$1,307.84	$0.00	1	$1,307.84		0.00	1	$1,307.84	-1	-$1,307.84	$130.78	$0.00	$130.78	-$130.78
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	3	$2,578.74		0.00	3	$2,578.74	-2	-$1,719.16	$257.87	$0.00	$257.87	-$171.92
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		49	2	$350.00	$17,150.00	4	$1,400.00		0.00	4	$1,400.00	45	$15,750.00	$140.00	$0.00	$140.00	$1,575.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	63	$55.62	$1,001.16	17	$945.54		0.00	17	$945.54	1	$55.62	$94.55	$0.00	$94.55	$5.56
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	2	$67.70		0.00	2	$67.70	0	$0.00	$6.77	$0.00	$6.77	$0.00
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$22,928.44		$11,641.19		0.00		$11,641.19		$11,287.25	$1,164.12	$0.00	$1,164.12	$1,128.73
	Racks And Cabinets Sales Tax						$1,891.60		$960.40		0.00		$960.40		$931.20	$96.04	$0.00	$96.04	$93.12
	Racks And Cabinets Materials Sub-Total						$24,820.04		$12,601.59		0.00		$12,601.59		$12,218.45	$1,260.16	$0.00	$1,260.16	$1,221.84
	Racks And Cabinets Labor			181	129	$79.00	$13,746.00	103.95	$8,212.05		0.00	103.95	$8,212.05	77.05	$5,533.95	$821.21	$0.00	$821.21	$553.40
	RACKS AND CABINETS SUB-TOTAL						$38,566.04		**$20,813.64**		**0.00**		$20,813.64		$17,752.40	$2,081.36	$0.00	$2,081.36	$1,775.24
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	0	$79.00	$9,697.25	0	$0.00		0.00	**0**	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

HUBBARD ELEMENTARY SCHOOL - PROJECT# RL124
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	49	61	$449.00	$22,001.00	61	$27,389.00		0.00	61	$27,389.00	-12	-$5,388.00	$2,738.90	$0.00	$2,738.90	-$538.80
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3I	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	118	148	$225.00	$26,550.00	141	$31,725.00	-8	-1800.00	133	$29,925.00	-15	-$3,375.00	$3,172.50	-$180.00	$2,992.50	-$337.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	12	$452.24	$8,140.32	10	$4,522.40		0.00	10	$4,522.40	8	$3,617.92	$452.24	$0.00	$452.24	$361.79
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	12	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	18	$33.12	$596.16	20	$662.40		0.00	20	$662.40	-2	-$66.24	$66.24	$0.00	$66.24	-$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	396	463	$2.92	$1,156.32	85	$248.20		0.00	85	$248.20	311	$908.12	$24.82	$0.00	$24.82	$90.81
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	396	62	$3.86	$1,528.56	34	$131.24		0.00	34	$131.24	362	$1,397.32	$13.12	$0.00	$13.12	$139.73
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	98	0	$39.00	$3,822.00	0	$0.00		0.00	0	$0.00	98	$3,822.00	$0.00	$0.00	$0.00	$382.20
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	137	$45.00	$180.00	176	$7,920.00		0.00	176	$7,920.00	-172	-$7,740.00	$792.00	$0.00	$792.00	-$774.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	67	$26.25	$105.00	36	$945.00		0.00	36	$945.00	-32	-$840.00	$94.50	$0.00	$94.50	-$84.00
	Systems Testing & Certification	VECTOR	VECTOR 101	97	0	$25.00	$2,425.00	0	$0.00		0.00	0	$0.00	97	$2,425.00	$0.00	$0.00	$0.00	$242.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

HUBBARD ELEMENTARY SCHOOL - PROJECT# RL124
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$206,317.46		$184,136.41		-1800.00		$182,336.41		$23,981.05	$18,413.64	-$180.00	$18,233.64	$2,398.11
	Active Network Hardware Sales Tax						$17,021.19		$15,191.25		-148.50		$15,042.75		$1,978.44	$1,519.13	-$14.85	$1,504.28	$197.84
	Active Network Hardware Sub-Total						$223,338.65		$199,327.66		-1948.50		$197,379.16		$25,959.49	$19,932.77	-$194.85	$19,737.92	$2,595.95
	Active Network Hardware Labor Hours			737	784.58	$95.00	$69,217.00	832.5	$79,087.50	-2	-190.00	830.5	$78,897.50	-93.5	-$9,680.50	$7,908.75	-$19.00	$7,889.75	-$968.05
	ACTIVE HARDWARE SUB-TOTAL						$292,555.65		$278,415.16		-2138.50		$276,276.66		$16,278.99	$27,841.52	-$213.85	$27,627.67	$1,627.90
	PROJECT SUB-TOTAL						**$551,621.75**		**$523,961.84**		**-1990.00**		**$521,971.84**		**$29,649.91**	**$52,396.18**	**-$199.00**	**$52,197.18**	**$2,964.99**
	PROJECT SALES TAX(8.25%)						**$24,547.17**		**$21,841.26**		**-148.50**		**$21,692.76**		**$2,854.42**	**$2,184.13**	**-$14.85**	**$2,169.28**	**$285.44**
	PROJECT TOTAL:						**$576,168.92**		**$545,803.10**		**-2138.50**		**$543,664.60**		**$32,504.33**	**$54,580.31**	**-$213.85**	**$54,366.46**	**$3,250.43**

LA SALLE ELEMENTARY SCHOOL - PROJECT# RL114
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																	
011017	Cat-5E cable	57826-6	33760	7000	$0.14	$4,658.88	14644	$2,050.16		0.00	14644	$2,050.16	19116	$2,608.72	$205.02	$0.00	$205.02	$260.87
012404	Cat-5E OSP cable for Classrooms	M57561	600	0	$0.17	$102.00	0	$0.00		0.00	0	$0.00	600	$102.00	$0.00	$0.00	$0.00	$10.20
011219	18-Fiber (12mm/06sm)	PDR018-12GB3510	5900	5600	$1.95	$11,505.00	5618	$10,955.10		0.00	5618	$10,955.10	282	$549.90	$1,095.51	$0.00	$1,095.51	$54.99
011264	04-Fiber within 90 Meters SM	ICR004AB0707-C4	500	0	$0.45	$225.00	0	$0.00		0.00	0	$0.00	500	$225.00	$0.00	$0.00	$0.00	$22.50
011218	04-Fiber within 90 Meters	ICR004GB3510/25	8850	16000	$0.70	$6,195.00	16399	$11,479.30		0.00	16399	$11,479.30	-7549	-$5,284.30	$1,147.93	$0.00	$1,147.93	-$528.43
101403	Surface Conduit & Coupling Materials (Per Class Room)	WIREMOLD	3205	320	$8.50	$27,242.50	680	$5,780.00		0.00	680	$5,780.00	2525	$21,462.50	$578.00	$0.00	$578.00	$2,146.25
011214	T-1 Cable	530333	1500	600	$0.30	$450.00	1000	$300.00		0.00	1000	$300.00	500	$150.00	$30.00	$0.00	$30.00	$15.00
051016	Work station face plate TERMINATION	503997-1	209	53	$9.78	$2,044.02	73	$713.94		0.00	73	$713.94	136	$1,330.08	$71.39	$0.00	$71.39	$133.01
122704	Linear Ft. 1 inch Conduit Installed- EMT	WL-1-EMT	100	1700	$5.00	$500.00	2050	$10,250.00		0.00	2050	$10,250.00	-1950	-$9,750.00	$1,025.00	$0.00	$1,025.00	-$975.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WL-1-RIG	100	40	$6.00	$600.00	240	$1,440.00		0.00	240	$1,440.00	-140	-$840.00	$144.00	$0.00	$144.00	-$84.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WL-2-EMT	50	500	$6.00	$300.00	440	$2,640.00		0.00	440	$2,640.00	-390	-$2,340.00	$264.00	$0.00	$264.00	-$234.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WL-2-RIG	50	50	$7.00	$350.00	60	$420.00		0.00	60	$420.00	-10	-$70.00	$42.00	$0.00	$42.00	-$7.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WL-3/4-RIG	200	0	$5.50	$1,100.00	-2	-$11.00		0.00	-2	-$11.00	202	$1,111.00	-$1.10	$0.00	-$1.10	$111.10
122734	Linear Ft. 3 inch Conduit Installed - EMT	WL-3-EMT	50	0	$7.50	$375.00	-2	-$15.00		0.00	-2	-$15.00	52	$390.00	-$1.50	$0.00	-$1.50	$39.00
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko's	12126sc	1	60	$16.61	$16.61	30	$498.30		0.00	30	$498.30	-29	-$481.69	$49.83	$0.00	$49.83	-$48.17
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko's	1212rt	1	6	$24.92	$24.92	2	$49.84		0.00	2	$49.84	-1	-$24.92	$4.98	$0.00	$4.98	-$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko's	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko's	18186sc	1	4	$30.20	$30.20	5	$151.00		0.00	5	$151.00	-4	-$120.80	$15.10	$0.00	$15.10	-$12.08
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko's	18186wp	1	15	$111.80	$358.65	0	$0.00		0.00	0	$0.00	1	$358.65	$0.00	$0.00	$0.00	$35.87
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko's	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko's	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko's	24246rt	1	0	$107.73	$107.73	1	$107.73		0.00	1	$107.73	0	$0.00	$10.77	$0.00	$10.77	$0.00
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko's	24246sc	1	2	$105.45	$105.45	3	$316.35		0.00	3	$316.35	-2	-$210.90	$31.64	$0.00	$31.64	-$21.09
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko's	24246wp	1	0	$426.24	$426.24	17	$7,246.08		0.00	17	$7,246.08	-16	-$6,819.84	$724.61	$0.00	$724.61	-$681.98
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko's	886rt	1	4	$19.86	$19.86	8	$158.88		0.00	8	$158.88	-7	-$139.02	$15.89	$0.00	$15.89	-$13.90
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko's	886sc	1	57	$10.16	$10.16	53	$538.48		0.00	53	$538.48	-52	-$528.32	$53.85	$0.00	$53.85	-$52.83
123605	Cable Attachment Units	ER-CLIPS	340	0	$3.50	$1,190.00	20	$70.00		0.00	20	$70.00	320	$1,120.00	$7.00	$0.00	$7.00	$112.00
051067	Work station device box	558251-1	119	103	$4.96	$590.24	108	$535.68		0.00	108	$535.68	11	$54.56	$53.57	$0.00	$53.57	$5.46
031036	Single Cat-5E RJ-45 Data Jack's	406372-1	450	80	$4.28	$1,926.00	109	$466.52		0.00	109	$466.52	341	$1,459.48	$46.65	$0.00	$46.65	$145.95
071118	24 Port Fiber Optic Termination Enclosure	559542-2	22	19	$147.14	$3,237.08	1	$147.14		0.00	1	$147.14	21	$3,089.94	$14.71	$0.00	$14.71	$308.99
071106	Duplex (MM) SC coupler Panels	559596-1	36	2	$75.37	$2,501.48	72	$5,426.64		0.00	72	$5,426.64	-36	-$2,925.16	$542.66	$0.00	$542.66	-$292.52
071150	Duplex (SM) SC coupler Panels	559596-2	7	20	$97.50	$682.50	25	$2,437.50		0.00	25	$2,437.50	-18	-$1,755.00	$243.75	$0.00	$243.75	-$175.50
031115	Simplex (SM) SC Connectors	492123-3	60	170	$5.60	$336.00	220	$1,232.00		0.00	220	$1,232.00	-160	-$896.00	$123.20	$0.00	$123.20	-$89.60
031112	Simplex (MM) SC Connectors	504932-1	648	770	$4.20	$2,721.60	1030	$4,326.00		0.00	1030	$4,326.00	-382	-$1,604.40	$432.60	$0.00	$432.60	-$160.44
051120	Duplex Fiber Face Plate with Couplers	559596-6	10	8	$32.00	$320.00	103	$3,296.00		0.00	103	$3,296.00	-93	-$2,976.00	$329.60	$0.00	$329.60	-$297.60
071125	24 Port Cat-5E Patch Panel	406330-1	9	12	$139.00	$1,251.00	64	$8,896.00		0.00	64	$8,896.00	-55	-$7,645.00	$889.60	$0.00	$889.60	-$764.50
	Cable Management Package	Vector 102	115		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector 103	115		$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials					$72,997.30		$81,902.64		0.00		$81,902.64		-$8,905.34	$8,190.26	$0.00	$8,190.26	-$890.53
	Workstation Materials Sales Tax					$6,022.28		$6,756.97		0.00		$6,756.97		-$734.69	$675.70	$0.00	$675.70	-$73.47
	Workstation Materials Sub-Total					$79,019.58		$88,659.61		0.00		$88,659.61		-$9,640.03	$8,865.96	$0.00	$8,865.96	-$964.00
	Workstation Labor Sub-Total		2322.4	**2484.6**	**$79.00**	$187,149.60	**3240**	$255,960.00		0.00	3240	$255,960.00	-917.6	-$68,810.40	$25,596.00	$0.00	$25,596.00	-$6,881.04
	WORKSTATION SUB-TOTAL					**$266,169.18**		**$344,619.61**		**0.00**		**$344,619.61**		**-$78,450.43**	**$34,461.96**	**$0.00**	**$34,461.96**	**-$7,845.04**

Prepared by: VECTOR RESOURCES

Year 08 E-RATE 90% PCKG. #1

LA SALLE ELEMENTARY SCHOOL - PROJECT# RL114
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																	
	Racks and Cabinets																	
081905	Blower Fan unit	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING		0	1	$1,031.79	$0.00	2	$2,063.58		0.00	2	$2,063.58	-2	-$2,063.58	$206.36	$0.00	$206.36	-$206.36
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabinet		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet		2	1	$859.58	$1,719.16	0	$0.00		0.00	0	$0.00	2	$1,719.16	$0.00	$0.00	$0.00	$171.92
081903	32.125"H x 24.125" Wx7" D CABINETS		59	8	$350.00	$20,650.00	1	$350.00		0.00	1	$350.00	58	$20,300.00	$35.00	$0.00	$35.00	$2,030.00
101802	Horizontal Cable Management Panel	1375159-1	20	14	$55.62	$1,112.40	10	$556.20		0.00	10	$556.20	10	$556.20	$55.62	$0.00	$55.62	$55.62
112701	Backboards	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials					$27,399.26		$3,779.36		0.00		$3,779.36		$23,619.90	$377.94	$0.00	$377.94	$2,361.99
	Racks And Cabinets Sales Tax					$2,260.44		$311.80		0.00		$311.80		$1,948.64	$31.18	$0.00	$31.18	$194.86
	Racks And Cabinets Materials Sub-Total					$29,659.70		$4,091.16		0.00		$4,091.16		$25,568.54	$409.12	$0.00	$409.12	$2,556.85
	Racks And Cabinets Labor		205	30	$79.00	$16,195.00	41	$3,239.00		0.00	41	$3,239.00	164	$12,956.00	$323.90	$0.00	$323.90	$1,295.60
	RACKS AND CABINETS SUB-TOTAL					**$45,854.70**		**$7,330.16**		**0.00**		**$7,330.16**		**$38,524.54**	**$733.02**	**$0.00**	**$733.02**	**$3,852.45**
	TRENCHING AND CONDUIT																	
	TRENCHING AND CONDUIT INSTALLATION																	
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration materials	49015SD-010	50	100	$75.00	$3,750.00	100	$7,500.00		0.00	100	$7,500.00	-50	-$3,750.00	$750.00	$0.00	$750.00	-$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials		0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materials	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materials	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials				$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding rod	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduct	1435738-3	1300	600	$0.45	$585.00	675	$303.75		0.00	675	$303.75	625	$281.25	$30.38	$0.00	$30.38	$28.13
101510	One and one quarter inch Fiber Optic PVC Innerduct	1435738-4		1200	$0.49	$0.00	675	$330.75		0.00	675	$330.75	-675	-$330.75	$33.08	$0.00	$33.08	-$33.08
	3 inch Fiber Optic PVC innerduct added to existing trench				$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench				$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	B3048BOX		1200	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vec-Trench-4		1200	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	WNB24248-3-X		1200	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	WNB242412-3-GR1		1200	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	181812NKRTE		1200	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)				$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	181812SCE-NK		1200	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials					$4,335.00		$8,134.50		0.00		$8,134.50		-$3,799.50	$813.45	$0.00	$813.45	-$379.95
	Trenching & Conduit Sales Tax					$357.64		$671.10		0.00		$671.10		-$313.46	$67.11	$0.00	$67.11	-$31.35
	Trenching & Conduit Materials Sub-Total					$4,692.64		$8,805.60		0.00		$8,805.60		-$4,112.96	$880.56	$0.00	$880.56	-$411.30
	Trenching Labor Sub-Total		104	322.68	$79.00	$10,013.25	**125**	$9,875.00		0.00	**125**	$9,875.00	-21	$138.25	$987.50	$0.00	$987.50	$13.83
													0					
	TRENCHING SUB- TOTAL					**$14,705.89**		**$18,680.60**		**0.00**		**$18,680.60**	0	**-$3,974.71**	**$1,868.06**	**$0.00**	**$1,868.06**	**-$397.47**
													0					

LA SALLE ELEMENTARY SCHOOL - PROJECT# RL114
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																	
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	WSC2940-8TF-S	61	78	$449.00	$27,389.00	76	$34,124.00		0.00	76	$34,124.00	-15	-$6,735.00	$3,412.40	$0.00	$3,412.40	-$673.50
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	WS-X6724-SFP	0	1	$8,082.50	$0.00	1	$8,082.50		0.00	1	$8,082.50	-1	-$8,082.50	$808.25	$0.00	$808.25	-$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceiver	GLC-SX-MM	138	187	$225.00	$31,050.00	186	$41,850.00	-11	-2475.00	175	$39,375.00	-37	-$8,325.00	$4,185.00	-$247.50	$3,937.50	-$832.50
232445	GE SFP, LC Connector LH	GLC-LH-SM	6	0	$534.81	$3,208.86	0	$0.00		0.00	0	$0.00	6	$3,208.86	$0.00	$0.00	$0.00	$320.89
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	WS-C3750-24TS-S	8	5	$2,147.31	$17,178.48	5	$10,736.55		0.00	5	$10,736.55	3	$6,441.93	$1,073.66	$0.00	$1,073.66	$644.19
241132	Tripp-Lite Smart UPS 1000 Rack Mount	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3CRWE825075A-US	18	18	$452.24	$8,140.32	16	$7,235.84		0.00	16	$7,235.84	2	$904.48	$723.58	$0.00	$723.58	$90.45
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3CS-1YR-W-03E	22	18	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3CWE480	18	30	$33.12	$596.16	20	$662.40		0.00	20	$662.40	-2	-$66.24	$66.24	$0.00	$66.24	-$6.62
201859	20 FT. ANTENNA CABLE	3CWE481	4	0	$46.64	$186.56	11	$513.04		0.00	11	$513.04	-7	-$326.48	$51.30	$0.00	$51.30	-$32.65
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3CWE491	4	0	$114.24	$456.96	1	$114.24		0.00	1	$114.24	3	$342.72	$11.42	$0.00	$11.42	$34.27
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	1-219242-3	462	510	$2.92	$1,349.04	77	$224.84		0.00	77	$224.84	385	$1,124.20	$22.48	$0.00	$22.48	$112.42
021971	Cat-5e Line Cords (07 ft)	1-219242-7	462	107	$3.86	$1,783.32	24	$92.64		0.00	24	$92.64	438	$1,690.68	$9.26	$0.00	$9.26	$169.07
031148	SC to LC 1 meter mm fiber optic patch cables	1374615-1	118	0	$39.00	$4,602.00	0	$0.00		0.00	0	$0.00	118	$4,602.00	$0.00	$0.00	$0.00	$460.20
031149	SC to LC 2 meter mm fiber optic patch cables	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	1374615-3	4	172	$45.00	$180.00	279	$12,555.00		0.00	279	$12,555.00	-275	-$12,375.00	$1,255.50	$0.00	$1,255.50	-$1,237.50
021820	SC to LC 1 meter sm fiber optic patch cables	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		0.00	0	$0.00	50	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cables	1457072-2	42	0	$45.00	$1,890.00	14	$630.00		0.00	14	$630.00	28	$1,260.00	$63.00	$0.00	$63.00	$126.00
021821	SC to LC 3 meter sm fiber optic patch cables	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	504971-3	4	84	$26.25	$105.00	100	$2,625.00		0.00	100	$2,625.00	-96	-$2,520.00	$262.50	$0.00	$262.50	-$252.00
	Systems Testing & Certification	VECTOR 101	115	0	$25.00	$2,875.00	0	$0.00		0.00	0	$0.00	115	$2,875.00	$0.00	$0.00	$0.00	$287.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00

LA SALLE ELEMENTARY SCHOOL - PROJECT# RL114
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	Active Network Hardware Materials					$219,126.56		$221,449.98		-2475.00		$218,974.98		$151.58	$22,145.00	-$247.50	$21,897.50	$15.16
	Active Network Hardware Sales Tax					$18,077.94		$18,269.62		-204.19		$18,065.44		$12.51	$1,826.96	-$20.42	$1,806.54	$1.25
	Active Network Hardware Sub-Total					$237,204.50		$239,719.60		-2679.19		$237,040.42		$164.09	$23,971.96	-$267.92	$23,704.04	$16.41
	Active Network Hardware Labor Hours		800.7	876.75	$95.00	$76,066.50	1078.84	$102,489.80	-2.75	-261.25	1076.09	$102,228.55	-275.39	-$26,162.05	$10,248.98	-$26.13	$10,222.86	-$2,616.21
	ACTIVE HARDWARE SUB-TOTAL					**$313,271.00**		**$342,209.40**		**-2940.44**		**$339,268.97**		**-$25,997.96**	**$34,220.94**	**-$294.04**	**$33,926.90**	**-$2,599.80**
	PROJECT SUB-TOTAL					**$613,282.47**		**$686,830.28**		**-2736.25**		**$684,094.03**		**-$70,811.56**	**$68,683.03**	**-$273.63**	**$68,409.40**	**-$7,081.16**
	PROJECT SALES TAX(8.25%)					**$26,718.29**		**$26,009.48**		**-204.19**		**$25,805.30**		**$913.00**	**$2,600.95**	**-$20.42**	**$2,580.53**	**$91.30**
	PROJECT TOTAL:					**$640,000.76**		**$712,839.76**		**-2940.44**		**$709,899.33**		**-$69,898.56**	**$71,283.98**	**-$294.04**	**$70,989.93**	**-$6,989.86**

LANKERSHIM ELEMENTARY SCHOOL - PROJECT#125
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	26510	14600	$0.14	$3,658.38	17648	$2,470.72		0.00	17648	$2,470.72	8862	$1,187.66	$247.07	$0.00	$247.07	$118.77
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	6500	$1.95	$9,165.00	6766	$13,193.70		0.00	6766	$13,193.70	-2066	-$4,028.70	$1,319.37	$0.00	$1,319.37	-$402.87
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6065	4350	$0.70	$4,245.50	6792	$4,754.40		0.00	6792	$4,754.40	-727	-$508.90	$475.44	$0.00	$475.44	-$50.89
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2630	550	$8.50	$22,355.00	550	$4,675.00		0.00	550	$4,675.00	2080	$17,680.00	$467.50	$0.00	$467.50	$1,768.00
011214	T-1 Cable	BerkTek	530333	1500	350	$0.30	$450.00	139	$41.70		0.00	139	$41.70	1361	$408.30	$4.17	$0.00	$4.17	$40.83
051016	Work station face plate TERMINATION	AMP	503997-1	170	0	$9.78	$1,662.60	38	$371.64		0.00	38	$371.64	132	$1,290.96	$37.16	$0.00	$37.16	$129.10
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	250	$5.00	$500.00	280	$1,400.00		0.00	280	$1,400.00	-180	-$900.00	$140.00	$0.00	$140.00	-$90.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	50	$6.00	$600.00	40	$240.00		0.00	40	$240.00	60	$360.00	$24.00	$0.00	$24.00	$36.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	60	$6.00	$300.00	90	$540.00		0.00	90	$540.00	-40	-$240.00	$54.00	$0.00	$54.00	-$24.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	110	$7.00	$350.00	40	$280.00		0.00	40	$280.00	10	$70.00	$28.00	$0.00	$28.00	$7.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	6	$16.61	$16.61	3	$49.83		0.00	3	$49.83	-2	-$33.22	$4.98	$0.00	$4.98	-$3.32
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	5	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	3	$46.25	$46.25	3	$138.75		0.00	3	$138.75	-2	-$92.50	$13.88	$0.00	$13.88	-$9.25
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	2	$30.20	$30.20	2	$60.40		0.00	2	$60.40	-1	-$30.20	$6.04	$0.00	$6.04	-$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	9	$111.80	$358.65	11	$1,229.80		0.00	11	$1,229.80	-10	-$871.15	$122.98	$0.00	$122.98	-$87.12
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	1	$105.45		0.00	1	$105.45	0	$0.00	$10.55	$0.00	$10.55	$0.00
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	17	$10.16	$10.16	7	$71.12		0.00	7	$71.12	-6	-$60.96	$7.11	$0.00	$7.11	-$6.10
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	111	$388.50		0.00	111	$388.50	199	$696.50	$38.85	$0.00	$38.85	$69.65
051067	Work station device box	AMP	558251-1	80	50	$4.96	$396.80	68	$337.28		0.00	68	$337.28	12	$59.52	$33.73	$0.00	$33.73	$5.95
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	330	92	$4.28	$1,412.40	119	$509.32		0.00	119	$509.32	211	$903.08	$50.93	$0.00	$50.93	$90.31
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	13	$147.14	$2,942.80	24	$3,531.36		0.00	24	$3,531.36	-4	-$588.56	$353.14	$0.00	$353.14	-$58.86
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	16	$75.37	$1,951.48	56	$4,220.72		0.00	56	$4,220.72	-28	-$2,269.24	$422.07	$0.00	$422.07	-$226.92
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	16	$97.50	$585.00	27	$2,632.50		0.00	27	$2,632.50	-21	-$2,047.50	$263.25	$0.00	$263.25	-$204.75
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	211	$5.60	$268.80	239	$1,338.40		0.00	239	$1,338.40	-191	-$1,069.60	$133.84	$0.00	$133.84	-$106.96
031112	Simplex (MM) SC Connectors	AMP	504932-1	448	642	$4.20	$1,881.60	702	$2,948.40		0.00	702	$2,948.40	-254	-$1,066.80	$294.84	$0.00	$294.84	-$106.68
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	7	128	$32.00	$224.00	44	$1,408.00		0.00	44	$1,408.00	-37	-$1,184.00	$140.80	$0.00	$140.80	-$118.40
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	37	$139.00	$1,112.00	44	$6,116.00		0.00	44	$6,116.00	-36	-$5,004.00	$611.60	$0.00	$611.60	-$500.40
	Cable Management Package	Vector	Vector 102	88	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	88	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$59,215.36		$53,077.91		0.00		$53,077.91		$6,137.45	$5,307.79	$0.00	$5,307.79	$613.75
	Workstation Materials Sales Tax						$4,885.27		$4,378.93		0.00		$4,378.93		$506.34	$437.89	$0.00	$437.89	$50.63
	Workstation Materials Sub-Total						$64,100.63		$57,456.84		0.00		$57,456.84		$6,643.79	$5,745.68	$0.00	$5,745.68	$664.38
	Workstation Labor Sub-Total			1807.65	**1933.46**	**$79.00**	$145,620.35	**1702.4**	$134,489.60	85.6	6762.40	1788	$141,252.00	19.65	$4,368.35	$13,448.96	$676.24	$14,125.20	$436.84
	WORKSTATION SUB-TOTAL						**$209,720.98**		**$191,946.44**		**6762.40**		**$198,708.84**		**$11,012.14**	**$19,194.64**	**$676.24**	**$19,870.88**	**$1,101.21**

LANKERSHIM ELEMENTARY SCHOOL - PROJECT#125
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		40	2	$350.00	$14,000.00	2	$700.00		0.00	2	$700.00	38	$13,300.00	$70.00	$0.00	$70.00	$1,330.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	18	0	$55.62	$1,001.16	8	$444.96		0.00	8	$444.96	10	$556.20	$44.50	$0.00	$44.50	$55.62
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$19,778.44		$2,986.33		0.00		$2,986.33		$16,792.11	$298.63	$0.00	$298.63	$1,679.21
	Racks And Cabinets Sales Tax						$1,631.72		$246.37		0.00		$246.37		$1,385.35	$24.64	$0.00	$24.64	$138.53
	Racks And Cabinets Materials Sub-Total						$21,410.16		$3,232.70		0.00		$3,232.70		$18,177.46	$323.27	$0.00	$323.27	$1,817.75
	Racks And Cabinets Labor			153	48	$79.00	$11,613.00	20	$1,580.00		0.00	20	$1,580.00	133	$10,033.00	$158.00	$0.00	$158.00	$1,003.30
	RACKS AND CABINETS SUB-TOTAL						$33,023.16		**$4,812.70**		**0.00**		$4,812.70		$28,210.46	$481.27	$0.00	$481.27	$2,821.05
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			122.75	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

LANKERSHIM ELEMENTARY SCHOOL - PROJECT#125
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	40	57	$449.00	$17,960.00	45	$20,205.00		0.00	45	$20,205.00	-5	-$2,245.00	$2,020.50	$0.00	$2,020.50	-$224.50
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	0	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	2	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	100	141	$225.00	$22,500.00	117	$26,325.00	-10	-2250.00	107	$24,075.00	-7	-$1,575.00	$2,632.50	-$225.00	$2,407.50	-$157.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	5	$2,147.31	$17,178.48	7	$15,031.17		0.00	7	$15,031.17	1	$2,147.31	$1,503.12	$0.00	$1,503.12	$214.73
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	4	$583.10	$2,915.50	4	$2,332.40		0.00	4	$2,332.40	1	$583.10	$233.24	$0.00	$233.24	$58.31
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	4	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	10	$452.24	$8,140.32	11	$4,974.64		0.00	11	$4,974.64	7	$3,165.68	$497.46	$0.00	$497.46	$316.57
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	10	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	0	$33.12	$596.16	11	$364.32		0.00	11	$364.32	7	$231.84	$36.43	$0.00	$36.43	$23.18
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	10	$46.64	$186.56	1	$46.64		0.00	1	$46.64	3	$139.92	$4.66	$0.00	$4.66	$13.99
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	10	$114.24	$456.96	10	$1,142.40		0.00	10	$1,142.40	-6	-$685.44	$114.24	$0.00	$114.24	-$68.54
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	342	399	$2.92	$998.64	175	$511.00		0.00	175	$511.00	167	$487.64	$51.10	$0.00	$51.10	$48.76
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	342	72	$3.86	$1,320.12	6	$23.16		0.00	6	$23.16	336	$1,296.96	$2.32	$0.00	$2.32	$129.70
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	80	0	$39.00	$3,120.00	0	$0.00		0.00	0	$0.00	80	$3,120.00	$0.00	$0.00	$0.00	$312.00
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	131	$45.00	$180.00	134	$6,030.00		0.00	134	$6,030.00	-130	-$5,850.00	$603.00	$0.00	$603.00	-$585.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	58	$26.25	$105.00	59	$1,548.75		0.00	59	$1,548.75	-55	-$1,443.75	$154.88	$0.00	$154.88	-$144.38
	Systems Testing & Certification	VECTOR	VECTOR 101	88	0	$25.00	$2,200.00	0	$0.00		0.00	0	$0.00	88	$2,200.00	$0.00	$0.00	$0.00	$220.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

LANKERSHIM ELEMENTARY SCHOOL - PROJECT#125
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$191,578.34		$154,084.11		-2250.00		$151,834.11		$39,744.23	$15,408.41	-$225.00	$15,183.41	$3,974.42
	Active Network Hardware Sales Tax						$15,805.21		$12,711.94		-185.63		$12,526.31		$3,278.90	$1,271.19	-$18.56	$1,252.63	$327.89
	Active Network Hardware Sub-Total						$207,383.55		$166,796.05		-2435.63		$164,360.42		$43,023.13	$16,679.60	-$243.56	$16,436.04	$4,302.31
	Active Network Hardware Labor Hours			686.2	776	$95.00	$64,429.00	866.85	$82,350.75	-2.5	-237.50	864.35	$82,113.25	-178.15	-$17,684.25	$8,235.08	-$23.75	$8,211.33	-$1,768.43
	ACTIVE HARDWARE SUB-TOTAL						$271,812.55		$249,146.80		-2673.13		$246,473.67		$25,338.88	$24,914.68	-$267.31	$24,647.37	$2,533.89
	PROJECT SUB-TOTAL						**$506,266.74**		**$428,568.70**		**4274.90**		**$432,843.60**		**$73,423.14**	**$42,856.87**	**$427.49**	**$43,284.36**	**$7,342.31**
	PROJECT SALES TAX(8.25%)						**$22,679.84**		**$17,337.24**		**-185.63**		**$17,151.61**		**$5,528.23**	**$1,733.72**	**-$18.56**	**$1,715.16**	**$552.82**
	PROJECT TOTAL:						**$528,946.58**		**$445,905.94**		**4089.28**		**$449,995.21**		**$78,951.37**	**$44,590.59**	**$408.93**	**$44,999.52**	**$7,895.14**

MANHATTAN ELEMENTARY SCHOOL - PROJECT#126
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	27560	16500	$0.14	$3,803.28	4119	$576.66		0.00	4119	$576.66	23441	$3,226.62	$57.67	$0.00	$57.67	$322.66
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	8500	$1.95	$9,165.00	8610	$16,789.50		0.00	8610	$16,789.50	-3910	-$7,624.50	$1,678.95	$0.00	$1,678.95	-$762.45
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6660	8000	$0.70	$4,662.00	4592	$3,214.40		0.00	4592	$3,214.40	2068	$1,447.60	$321.44	$0.00	$321.44	$144.76
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2730	570	$8.50	$23,205.00	570	$4,845.00		0.00	570	$4,845.00	2160	$18,360.00	$484.50	$0.00	$484.50	$1,836.00
011214	T-1 Cable	BerkTek	530333	1500	300	$0.30	$450.00	300	$90.00		0.00	300	$90.00	1200	$360.00	$9.00	$0.00	$9.00	$36.00
051016	Work station face plate TERMINATION	AMP	503997-1	176	20	$9.78	$1,721.28	65	$635.70		0.00	65	$635.70	111	$1,085.58	$63.57	$0.00	$63.57	$108.56
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	50	$5.00	$500.00	120	$600.00		0.00	120	$600.00	-20	-$100.00	$60.00	$0.00	$60.00	-$10.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	150	$6.00	$600.00	280	$1,680.00		0.00	280	$1,680.00	-180	-$1,080.00	$168.00	$0.00	$168.00	-$108.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	90	$7.00	$350.00	90	$630.00		0.00	90	$630.00	-40	-$280.00	$63.00	$0.00	$63.00	-$28.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	4	$16.61	$16.61	5	$83.05		0.00	5	$83.05	-4	-$66.44	$8.31	$0.00	$8.31	-$6.64
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	4	$24.92	$24.92	4	$99.68		0.00	4	$99.68	-3	-$74.76	$9.97	$0.00	$9.97	-$7.48
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	4	$30.20	$30.20	4	$120.80		0.00	4	$120.80	-3	-$90.60	$12.08	$0.00	$12.08	-$9.06
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	9	$111.80	$358.65	12	$1,341.60		0.00	12	$1,341.60	-11	-$982.95	$134.16	$0.00	$134.16	-$98.30
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	4	$19.86	$19.86	6	$119.16		0.00	6	$119.16	-5	-$99.30	$11.92	$0.00	$11.92	-$9.93
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	12	$10.16	$10.16	12	$121.92		0.00	12	$121.92	-11	-$111.76	$12.19	$0.00	$12.19	-$11.18
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	118	$413.00		0.00	118	$413.00	192	$672.00	$41.30	$0.00	$41.30	$67.20
051067	Work station device box	AMP	558251-1	86	20	$4.96	$426.56	102	$505.92		0.00	102	$505.92	-16	-$79.36	$50.59	$0.00	$50.59	-$7.94
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	348	52	$4.28	$1,489.44	92	$393.76		0.00	92	$393.76	256	$1,095.68	$39.38	$0.00	$39.38	$109.57
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	12	$147.14	$2,942.80	26	$3,825.64		0.00	26	$3,825.64	-6	-$882.84	$382.56	$0.00	$382.56	-$88.28
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	6	$75.37	$1,951.48	56	$4,220.72		0.00	56	$4,220.72	-28	-$2,269.24	$422.07	$0.00	$422.07	-$226.92
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	12	$97.50	$585.00	28	$2,730.00		0.00	28	$2,730.00	-22	-$2,145.00	$273.00	$0.00	$273.00	-$214.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	200	$5.60	$268.80	200	$1,120.00		0.00	200	$1,120.00	-152	-$851.20	$112.00	$0.00	$112.00	-$85.12
031112	Simplex (MM) SC Connectors	AMP	504932-1	480	336	$4.20	$2,016.00	612	$2,570.40		0.00	612	$2,570.40	-132	-$554.40	$257.04	$0.00	$257.04	-$55.44
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	8	12	$32.00	$256.00	59	$1,888.00		0.00	59	$1,888.00	-51	-$1,632.00	$188.80	$0.00	$188.80	-$163.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	40	$139.00	$1,112.00	10	$1,390.00		0.00	10	$1,390.00	-2	-$278.00	$139.00	$0.00	$139.00	-$27.80
	Cable Management Package	Vector	Vector 102	91	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	91	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$60,958.64		$50,004.91		0.00		$50,004.91		$10,953.73	$5,000.49	$0.00	$5,000.49	$1,095.37
	Workstation Materials Sales Tax						$5,029.09		$4,125.41		0.00		$4,125.41		$903.68	$412.54	$0.00	$412.54	$90.37
	Workstation Materials Sub-Total						$65,987.73		$54,130.32		0.00		$54,130.32		$11,857.41	$5,413.03	$0.00	$5,413.03	$1,185.74
	Workstation Labor Sub-Total			1878.15	**1816.32**	**$79.00**	$151,285.85	**2820.35**	$222,807.65		0.00	2820.35	$222,807.65	-942.2	-$71,521.80	$22,280.77	$0.00	$22,280.77	-$7,152.18
	WORKSTATION SUB-TOTAL						**$217,273.58**		**$276,937.97**		**0.00**		**$276,937.97**		**-$59,664.39**	**$27,693.80**	**$0.00**	**$27,693.80**	**-$5,966.44**

MANHATTAN ELEMENTARY SCHOOL - PROJECT#126
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	2	$350.00		0.00	2	$350.00	0	$0.00	$35.00	$0.00	$35.00	$0.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabinet	ENCORE		1	4	$859.58	$859.58	5	$4,297.90		0.00	5	$4,297.90	-4	-$3,438.32	$429.79	$0.00	$429.79	-$343.83
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		43	1	$350.00	$15,050.00	2	$700.00		0.00	2	$700.00	41	$14,350.00	$70.00	$0.00	$70.00	$1,435.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	18	16	$55.62	$1,001.16	10	$556.20		0.00	10	$556.20	8	$444.96	$55.62	$0.00	$55.62	$44.50
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	1	$33.85		0.00	1	$33.85	1	$33.85	$3.39	$0.00	$3.39	$3.39
081600	MDF Comm.Cabinet	ENCORE		2	1	$1,750.00	$3,500.00	1	$1,750.00		0.00	1	$1,750.00	1	$1,750.00	$175.00	$0.00	$175.00	$175.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$20,828.44		$9,307.11		0.00		$9,307.11		$11,521.33	$930.71	$0.00	$930.71	$1,152.13
	Racks And Cabinets Sales Tax						$1,718.35		$767.84		0.00		$767.84		$950.51	$76.78	$0.00	$76.78	$95.05
	Racks And Cabinets Materials Sub-Total						$22,546.79		$10,074.95		0.00		$10,074.95		$12,471.84	$1,007.49	$0.00	$1,007.49	$1,247.18
	Racks And Cabinets Labor			162.45	78	$79.00	$12,324.00	16.4	$1,295.60		0.00	16.4	$1,295.60	146.05	$11,028.40	$129.56	$0.00	$129.56	$1,102.84
	RACKS AND CABINETS SUB-TOTAL						$34,870.79		**$11,370.55**		**0.00**		$11,370.55		$23,500.24	$1,137.05	$0.00	$1,137.05	$2,350.02
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

MANHATTAN ELEMENTARY SCHOOL - PROJECT#126
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	43	50	$449.00	$19,307.00	52	$23,348.00		0.00	52	$23,348.00	-9	-$4,041.00	$2,334.80	$0.00	$2,334.80	-$404.10
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	106	120	$225.00	$23,850.00	124	$27,900.00	-7	-1575.00	117	$26,325.00	-11	-$2,475.00	$2,790.00	-$157.50	$2,632.50	-$247.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	6	$2,147.31	$17,178.48	6	$12,883.86		0.00	6	$12,883.86	2	$4,294.62	$1,288.39	$0.00	$1,288.39	$429.46
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	4	$583.10	$2,915.50	4	$2,332.40		0.00	4	$2,332.40	1	$583.10	$233.24	$0.00	$233.24	$58.31
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next da	Tripp Lite	WEXT3-500-1500	5	4	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	10	$452.24	$8,140.32	10	$4,522.40		0.00	10	$4,522.40	8	$3,617.92	$452.24	$0.00	$452.24	$361.79
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	10	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	6	$33.12	$596.16	16	$529.92		0.00	16	$529.92	2	$66.24	$52.99	$0.00	$52.99	$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	6	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	6	$114.24	$456.96	10	$1,142.40		0.00	10	$1,142.40	-6	-$685.44	$114.24	$0.00	$114.24	-$68.54
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	360	402	$2.92	$1,051.20	150	$438.00		0.00	150	$438.00	210	$613.20	$43.80	$0.00	$43.80	$61.32
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	360	79	$3.86	$1,389.60	24	$92.64		0.00	24	$92.64	336	$1,296.96	$9.26	$0.00	$9.26	$129.70
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	86	0	$39.00	$3,354.00	0	$0.00		0.00	0	$0.00	86	$3,354.00	$0.00	$0.00	$0.00	$335.40
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	113	$45.00	$180.00	108	$4,860.00		0.00	108	$4,860.00	-104	-$4,680.00	$486.00	$0.00	$486.00	-$468.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	56	$26.25	$105.00	42	$1,102.50		0.00	42	$1,102.50	-38	-$997.50	$110.25	$0.00	$110.25	-$99.75
	Systems Testing & Certification	VECTOR	VECTOR 101	91	0	$25.00	$2,275.00	0	$0.00		0.00	0	$0.00	91	$2,275.00	$0.00	$0.00	$0.00	$227.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

MANHATTAN ELEMENTARY SCHOOL - PROJECT#126
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$194,706.38		$154,701.75		-1575.00		$153,126.75		$41,579.63	$15,470.18	-$157.50	$15,312.68	$4,157.96
	Active Network Hardware Sales Tax						$16,063.28		$12,762.89		-129.94		$12,632.96		$3,430.32	$1,276.29	-$12.99	$1,263.30	$343.03
	Active Network Hardware Sub-Total						$210,769.66		$167,464.64		-1704.94		$165,759.71		$45,009.95	$16,746.46	-$170.49	$16,575.97	$4,500.99
	Active Network Hardware Labor Hours			703	753.51	$95.00	$66,025.00	1093.65	$103,896.75	-1.75	-166.25	1091.9	$103,730.50	-388.9	-$37,705.50	$10,389.68	-$16.63	$10,373.05	-$3,770.55
	ACTIVE HARDWARE SUB-TOTAL						$276,794.66		$271,361.39		-1871.19		$269,490.21		$7,304.45	$27,136.14	-$187.12	$26,949.02	$730.44
	PROJECT SUB-TOTAL						**$520,160.56**		**$542,013.77**		**-1741.25**		**$540,272.52**		**-$20,111.96**	**$54,201.38**	**-$174.13**	**$54,027.25**	**-$2,011.20**
	PROJECT SALES TAX(8.25%)						**$23,168.35**		**$17,656.14**		**-129.94**		**$17,526.20**		**$5,642.15**	**$1,765.61**	**-$12.99**	**$1,752.62**	**$564.21**
	PROJECT TOTAL:						**$543,328.91**		**$559,669.91**		**-1871.19**		**$557,798.72**		**-$14,469.81**	**$55,966.99**	**-$187.12**	**$55,779.87**	**-$1,446.98**

MORNINGSIDE ELEMENTARY SCHOOL - PROJECT# RL127
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	26510	6000	$0.14	$3,658.38	7952	$1,113.28		0.00	7952	$1,113.28	18558	$2,545.10	$111.33	$0.00	$111.33	$254.51
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	8500	$1.95	$9,165.00	7784	$15,178.80		0.00	7784	$15,178.80	-3084	-$6,013.80	$1,517.88	$0.00	$1,517.88	-$601.38
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6065	5500	$0.70	$4,245.50	6600	$4,620.00		0.00	6600	$4,620.00	-535	-$374.50	$462.00	$0.00	$462.00	-$37.45
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2630	450	$8.50	$22,355.00	470	$3,995.00		0.00	470	$3,995.00	2160	$18,360.00	$399.50	$0.00	$399.50	$1,836.00
011214	T-1 Cable	BerkTek	530333	1500	600	$0.30	$450.00	0	$0.00		0.00	0	$0.00	1500	$450.00	$0.00	$0.00	$0.00	$45.00
051016	Work station face plate TERMINATION	AMP	503997-1	170	37	$9.78	$1,662.60	44	$430.32		0.00	44	$430.32	126	$1,232.28	$43.03	$0.00	$43.03	$123.23
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	450	$5.00	$500.00	470	$2,350.00		0.00	470	$2,350.00	-370	-$1,850.00	$235.00	$0.00	$235.00	-$185.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	40	$6.00	$600.00	230	$1,380.00		0.00	230	$1,380.00	-130	-$780.00	$138.00	$0.00	$138.00	-$78.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	0	$7.00	$350.00	0	$0.00		0.00	0	$0.00	50	$350.00	$0.00	$0.00	$0.00	$35.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	8	$16.61	$16.61	2	$33.22		0.00	2	$33.22	-1	-$16.61	$3.32	$0.00	$3.32	-$1.66
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	1	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	1	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	6	$30.20	$30.20	3	$90.60		0.00	3	$90.60	-2	-$60.40	$9.06	$0.00	$9.06	-$6.04
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	13	$111.80	$358.65	14	$1,565.20		0.00	14	$1,565.20	-13	-$1,206.55	$156.52	$0.00	$156.52	-$120.66
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	15	$10.16	$10.16	17	$172.72		0.00	17	$172.72	-16	-$162.56	$17.27	$0.00	$17.27	-$16.26
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	178	$623.00		0.00	178	$623.00	132	$462.00	$62.30	$0.00	$62.30	$46.20
051067	Work station device box	AMP	558251-1	80	123	$4.96	$396.80	30	$148.80		0.00	30	$148.80	50	$248.00	$14.88	$0.00	$14.88	$24.80
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	330	4	$4.28	$1,412.40	104	$445.12		0.00	104	$445.12	226	$967.28	$44.51	$0.00	$44.51	$96.73
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	15	$147.14	$2,942.80	18	$2,648.52		0.00	18	$2,648.52	2	$294.28	$264.85	$0.00	$264.85	$29.43
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	42	$75.37	$1,951.48	42	$3,165.54		0.00	42	$3,165.54	-14	-$1,214.06	$316.55	$0.00	$316.55	-$121.41
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	11	$97.50	$585.00	17	$1,657.50		0.00	17	$1,657.50	-11	-$1,072.50	$165.75	$0.00	$165.75	-$107.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	132	$5.60	$268.80	178	$996.80		0.00	178	$996.80	-130	-$728.00	$99.68	$0.00	$99.68	-$72.80
031112	Simplex (MM) SC Connectors	AMP	504932-1	448	392	$4.20	$1,881.60	410	$1,722.00		0.00	410	$1,722.00	38	$159.60	$172.20	$0.00	$172.20	$15.96
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	7	51	$32.00	$224.00	73	$2,336.00		0.00	73	$2,336.00	-66	-$2,112.00	$233.60	$0.00	$233.60	-$211.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	48	$139.00	$1,112.00	12	$1,668.00		0.00	12	$1,668.00	-4	-$556.00	$166.80	$0.00	$166.80	-$55.60
	Cable Management Package	Vector	Vector 102	88	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	88	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$59,215.36		$46,365.34		0.00		$46,365.34		$12,850.02	$4,636.53	$0.00	$4,636.53	$1,285.00
	Workstation Materials Sales Tax						$4,885.27		$3,825.14		0.00		$3,825.14		$1,060.13	$382.51	$0.00	$382.51	$106.01
	Workstation Materials Sub-Total						$64,100.63		$50,190.48		0.00		$50,190.48		$13,910.15	$5,019.05	$0.00	$5,019.05	$1,391.01
	Workstation Labor Sub-Total			1807.65	**2033.33**	**$79.00**	$145,620.35	**1895.75**	$149,764.25	109.95	8686.05	2005.7	$158,450.30	-198.05	-$12,829.95	$14,976.43	$868.61	$15,845.03	-$1,283.00
	WORKSTATION SUB-TOTAL						**$209,720.98**		**$199,954.73**		**8686.05**		**$208,640.78**		**$1,080.20**	**$19,995.47**	**$868.61**	**$20,864.08**	**$108.02**

MORNINGSIDE ELEMENTARY SCHOOL - PROJECT# RL127
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	1	$859.58		0.00	1	$859.58	0	$0.00	$85.96	$0.00	$85.96	$0.00
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		40	4	$350.00	$14,000.00	2	$700.00		0.00	2	$700.00	38	$13,300.00	$70.00	$0.00	$70.00	$1,330.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	18	44	$55.62	$1,001.16	12	$667.44		0.00	12	$667.44	6	$333.72	$66.74	$0.00	$66.74	$33.37
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	1	$1,750.00	$3,500.00	1	$1,750.00		0.00	1	$1,750.00	1	$1,750.00	$175.00	$0.00	$175.00	$175.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$19,778.44		$5,818.39		0.00		$5,818.39		$13,960.05	$581.84	$0.00	$581.84	$1,396.01
	Racks And Cabinets Sales Tax						$1,631.72		$480.02		0.00		$480.02		$1,151.70	$48.00	$0.00	$48.00	$115.17
	Racks And Cabinets Materials Sub-Total						$21,410.16		$6,298.41		0.00		$6,298.41		$15,111.75	$629.84	$0.00	$629.84	$1,511.18
	Racks And Cabinets Labor			153	130	$79.00	$11,613.00	72.5	$5,727.50		0.00	72.5	$5,727.50	80.5	$5,885.50	$572.75	$0.00	$572.75	$588.55
	RACKS AND CABINETS SUB-TOTAL						$33,023.16		**$12,025.91**		**0.00**		$12,025.91		$20,997.25	$1,202.59	$0.00	$1,202.59	$2,099.73
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	200	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	120	$58.80		0.00	120	$58.80	-120	-$58.80	$5.88	$0.00	$5.88	-$5.88
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$58.80		0.00		$58.80		$4,276.20	$5.88	$0.00	$5.88	$427.62
	Trenching & Conduit Sales Tax						$357.64		$4.85		0.00		$4.85		$352.79	$0.49	$0.00	$0.49	$35.28
	Trenching & Conduit Materials Sub-Total						$4,692.64		$63.65		0.00		$63.65		$4,628.99	$6.37	$0.00	$6.37	$462.90
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$63.65		0.00		$63.65	0	$14,326.24	$6.37	$0.00	$6.37	$1,432.62

MORNINGSIDE ELEMENTARY SCHOOL - PROJECT# RL127
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	40	58	$449.00	$17,960.00	45	$20,205.00		0.00	45	$20,205.00	-5	-$2,245.00	$2,020.50	$0.00	$2,020.50	-$224.50
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	0	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	3	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	100	157	$225.00	$22,500.00	116	$26,100.00	-5	-1125.00	111	$24,975.00	-11	-$2,475.00	$2,610.00	-$112.50	$2,497.50	-$247.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	10	$2,147.31	$17,178.48	9	$19,325.79		0.00	9	$19,325.79	-1	-$2,147.31	$1,932.58	$0.00	$1,932.58	-$214.73
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	4	$583.10	$2,915.50	4	$2,332.40		0.00	4	$2,332.40	1	$583.10	$233.24	$0.00	$233.24	$58.31
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	4	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	13	$452.24	$8,140.32	13	$5,879.12		0.00	13	$5,879.12	5	$2,261.20	$587.91	$0.00	$587.91	$226.12
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	13	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	26	$33.12	$596.16	26	$861.12		0.00	26	$861.12	-8	-$264.96	$86.11	$0.00	$86.11	-$26.50
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	342	453	$2.92	$998.64	195	$569.40		0.00	195	$569.40	147	$429.24	$56.94	$0.00	$56.94	$42.92
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	342	49	$3.86	$1,320.12	7	$27.02		0.00	7	$27.02	335	$1,293.10	$2.70	$0.00	$2.70	$129.31
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	80	0	$39.00	$3,120.00	0	$0.00		0.00	0	$0.00	80	$3,120.00	$0.00	$0.00	$0.00	$312.00
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	136	$45.00	$180.00	183	$8,235.00		0.00	183	$8,235.00	-179	-$8,055.00	$823.50	$0.00	$823.50	-$805.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	64	$26.25	$105.00	101	$2,651.25		0.00	101	$2,651.25	-97	-$2,546.25	$265.13	$0.00	$265.13	-$254.63
	Systems Testing & Certification	VECTOR	VECTOR 101	88	0	$25.00	$2,200.00	0	$0.00		0.00	0	$0.00	88	$2,200.00	$0.00	$0.00	$0.00	$220.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

MORNINGSIDE ELEMENTARY SCHOOL - PROJECT# RL127
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$191,578.34		$181,085.73		-1125.00		$179,960.73		$11,617.61	$18,108.57	-$112.50	$17,996.07	$1,161.76
	Active Network Hardware Sales Tax						$15,805.21		$14,939.57		-92.81		$14,846.76		$958.45	$1,493.96	-$9.28	$1,484.68	$95.85
	Active Network Hardware Sub-Total						$207,383.55		$196,025.30		-1217.81		$194,807.49		$12,576.06	$19,602.53	-$121.78	$19,480.75	$1,257.61
	Active Network Hardware Labor Hours			686	835.51	$95.00	$64,429.00	701.5	$66,642.50	-1.25	-118.75	700.25	$66,523.75	-14.05	-$2,094.75	$6,664.25	-$11.88	$6,652.38	-$209.48
	ACTIVE HARDWARE SUB-TOTAL						$271,812.55		$262,667.80		-1336.56		$261,331.24		$10,481.31	$26,266.78	-$133.66	$26,133.12	$1,048.13
	PROJECT SUB-TOTAL						**$506,266.74**		**$455,462.51**		**7442.30**		**$462,904.81**		**$43,361.93**	**$45,546.25**	**$744.23**	**$46,290.48**	**$4,336.19**
	PROJECT SALES TAX(8.25%)						**$22,679.84**		**$19,249.58**		**-92.81**		**$19,156.77**		**$3,523.07**	**$1,924.96**	**-$9.28**	**$1,915.68**	**$352.31**
	PROJECT TOTAL:						**$528,946.58**		**$474,712.09**		**7349.49**		**$482,061.58**		**$46,885.00**	**$47,471.21**	**$734.95**	**$48,206.16**	**$4,688.50**

MUIR MIDDLE SCHOOL - PROJECT# RL115
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	46770	8000	$0.14	$6,454.26	18936	$2,651.04		$0.00	18936	$2,651.04	27,834.00	$3,803.22	$265.10	$0.00	$265.10	$380.32
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	1200	0	$0.17	$204.00	476	$80.92		$0.00	476	$80.92	724.00	$123.08	$8.09	$0.00	$8.09	$12.31
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	7100	13500	$1.95	$13,845.00	13980	$27,261.00		$0.00	13980	$27,261.00	-6,880.00	-$13,416.00	$2,726.10	$0.00	$2,726.10	-$1,341.60
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	1000	0	$0.45	$450.00	0	$0.00		$0.00	0	$0.00	1,000.00	$450.00	$0.00	$0.00	$0.00	$45.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	10735	13500	$0.70	$7,514.50	21020	$14,714.00		$0.00	21020	$14,714.00	-10,285.00	-$7,199.50	$1,471.40	$0.00	$1,471.40	-$719.95
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	4510	150	$8.50	$38,335.00	1290	$10,965.00		$0.00	1290	$10,965.00	3,220.00	$27,370.00	$1,096.50	$0.00	$1,096.50	$2,737.00
011214	T-1 Cable	BerkTek	530333	1500	0	$0.30	$450.00	0	$0.00		$0.00	0	$0.00	1,500.00	$450.00	$0.00	$0.00	$0.00	$45.00
051016	Work station face plate TERMINATION	AMP	503997-1	296	20	$9.78	$2,894.88	80	$782.40		$0.00	80	$782.40	216.00	$2,112.48	$78.24	$0.00	$78.24	$211.25
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	450	$5.00	$500.00	680	$3,400.00		$0.00	680	$3,400.00	-580.00	-$2,900.00	$340.00	$0.00	$340.00	-$290.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	315	$6.00	$600.00	440	$2,640.00		$0.00	440	$2,640.00	-340.00	-$2,040.00	$264.00	$0.00	$264.00	-$204.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	100	$6.00	$300.00	210	$1,260.00		$0.00	210	$1,260.00	-160.00	-$960.00	$126.00	$0.00	$126.00	-$96.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	150	$7.00	$350.00	60	$420.00		$0.00	60	$420.00	-10.00	-$70.00	$42.00	$0.00	$42.00	-$7.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		$0.00	0	$0.00	200.00	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		$0.00	0	$0.00	200.00	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		$0.00	0	$0.00	50.00	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		$0.00	0	$0.00	50.00	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	20	$16.61	$16.61	9	$149.49		$0.00	9	$149.49	-8.00	-$132.88	$14.95	$0.00	$14.95	-$13.29
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	8	$24.92	$24.92	2	$49.84		$0.00	2	$49.84	-1.00	-$24.92	$4.98	$0.00	$4.98	-$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		$0.00	0	$0.00	1.00	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	4	$30.20	$30.20	2	$60.40		$0.00	2	$60.40	-1.00	-$30.20	$6.04	$0.00	$6.04	-$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	25	$111.80	$358.65	26	$2,906.80		$0.00	26	$2,906.80	-25.00	-$2,548.15	$290.68	$0.00	$290.68	-$254.82
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		$0.00	0	$0.00	1.00	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	1	$52.50		$0.00	1	$52.50	0.00	$0.00	$5.25	$0.00	$5.25	$0.00
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		$0.00	0	$0.00	1.00	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	2	$210.90		$0.00	2	$210.90	-1.00	-$105.45	$21.09	$0.00	$21.09	-$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		$0.00	0	$0.00	1.00	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	22	$19.86	$19.86	7	$139.02		$0.00	7	$139.02	-6.00	-$119.16	$13.90	$0.00	$13.90	-$11.92
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	75	$10.16	$10.16	40	$406.40		$0.00	40	$406.40	-39.00	-$396.24	$40.64	$0.00	$40.64	-$39.62
123605	Cable Attachment Units	ERICO	ER-CLIPS	370	10	$3.50	$1,295.00	200	$700.00		$0.00	200	$700.00	170.00	$595.00	$70.00	$0.00	$70.00	$59.50
051067	Work station device box	AMP	558251-1	140	90	$4.96	$694.40	200	$992.00		$0.00	200	$992.00	-60.00	-$297.60	$99.20	$0.00	$99.20	-$29.76
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	582	252	$4.28	$2,490.96	136	$582.08		$0.00	136	$582.08	446.00	$1,908.88	$58.21	$0.00	$58.21	$190.89
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	24	32	$147.14	$3,531.36	40	$5,885.60		$0.00	40	$5,885.60	-16.00	-$2,354.24	$588.56	$0.00	$588.56	-$235.42
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	44	0	$75.37	$3,051.48	104	$7,838.48		$0.00	104	$7,838.48	-60.00	-$4,787.00	$783.85	$0.00	$783.85	-$478.70
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	8	24	$97.50	$780.00	26	$2,535.00		$0.00	26	$2,535.00	-18.00	-$1,755.00	$253.50	$0.00	$253.50	-$175.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	72	264	$5.60	$403.20	380	$2,128.00		$0.00	380	$2,128.00	-308.00	-$1,724.80	$212.80	$0.00	$212.80	-$172.48
031112	Simplex (MM) SC Connectors	AMP	504932-1	776	528	$4.20	$3,259.20	1337	$5,615.40		$0.00	1337	$5,615.40	-561.00	-$2,356.20	$561.54	$0.00	$561.54	-$235.62
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	13	0	$32.00	$416.00	116	$3,712.00		$0.00	116	$3,712.00	-103.00	-$3,296.00	$371.20	$0.00	$371.20	-$329.60
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	15	8	$139.00	$2,085.00	12	$1,668.00		$0.00	12	$1,668.00	3.00	$417.00	$166.80	$0.00	$166.80	$41.70
	Cable Management Package	Vector	Vector 102	149		$0.00	$0.00	0	$0.00		$0.00	0	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	149		$0.00	$0.00	0	$0.00		$0.00	0	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$93,973.24		$99,806.27		$0.00		$99,806.27		-$5,833.03	$9,980.63	$0.00	$9,980.63	-$583.30
	Workstation Materials Sales Tax						$7,752.79		$8,234.02		$0.00		$8,234.02		-$481.22	$823.40	$0.00	$823.40	-$48.12
	Workstation Materials Sub-Total						$101,726.03		$108,040.29		$0.00		$108,040.29		-$6,314.25	$10,804.03	$0.00	$10,804.03	-$631.43
	Workstation Labor Sub-Total			3016.45	2731.99	$79.00	$243,067.55	4840.25	$382,379.75		$0.00	4840.25	$382,379.75	-1,823.80	-$139,312.20	$38,237.98	$0.00	$38,237.98	-$13,931.22
	WORKSTATION SUB-TOTAL						**$344,793.58**		**$490,420.04**		**$0.00**		**$490,420.04**		**-$145,626.45**	**$49,042.00**	**$0.00**	**$49,042.00**	**-$14,562.65**

MUIR MIDDLE SCHOOL - PROJECT# RL115
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		$0.00	0	$0.00	2.00	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	1	$1,307.84	$0.00	1	$1,307.84		$0.00	1	$1,307.84	-1.00	-$1,307.84	$130.78	$0.00	$130.78	-$130.78
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		1	0	$1,031.79	$1,031.79	0	$0.00		$0.00	0	$0.00	1.00	$1,031.79	$0.00	$0.00	$0.00	$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		$0.00	1	$809.58	-1.00	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabine	ENCORE		3	1	$859.58	$2,578.74	0	$0.00		$0.00	0	$0.00	3.00	$2,578.74	$0.00	$0.00	$0.00	$257.87
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		69	4	$350.00	$24,150.00	3	$1,050.00		$0.00	3	$1,050.00	66.00	$23,100.00	$105.00	$0.00	$105.00	$2,310.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	22	6	$55.62	$1,223.64	22	$1,223.64		$0.00	22	$1,223.64	0.00	$0.00	$122.36	$0.00	$122.36	$0.00
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	1	$33.85		$0.00	1	$33.85	1.00	$33.85	$3.39	$0.00	$3.39	$3.39
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		$0.00	0	$0.00	2.00	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$32,901.87		$4,424.91		$0.00		$4,424.91		$28,476.96	$442.49	$0.00	$442.49	$2,847.70
	Racks And Cabinets Sales Tax						$2,714.40		$365.06		$0.00		$365.06		$2,349.35	$36.51	$0.00	$36.51	$234.93
	Racks And Cabinets Materials Sub-Total						$35,616.27		$4,789.97		$0.00		$4,789.97		$30,826.31	$479.00	$0.00	$479.00	$3,082.63
	Racks And Cabinets Labor			260.35	162	$79.00	$19,750.00	0	$0.00		$0.00	0	$0.00	260.35	$19,750.00	$0.00	$0.00	$0.00	$1,975.00
	RACKS AND CABINETS SUB-TOTAL						$55,366.27		**$4,789.97**		**$0.00**		$4,789.97		$50,576.31	$479.00	$0.00	$479.00	$5,057.63
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	75	0	$75.00	$5,625.00	0	$0.00		$0.00	0	$0.00	75.00	$5,625.00	$0.00	$0.00	$0.00	$562.50
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	55	$3,740.00		$0.00	55	$3,740.00	-55.00	-$3,740.00	$374.00	$0.00	$374.00	-$374.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1350	0	$0.45	$607.50	280	$126.00		$0.00	280	$126.00	1,070.00	$481.50	$12.60	$0.00	$12.60	$48.15
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	100	$49.00		$0.00	100	$49.00	-100.00	-$49.00	$4.90	$0.00	$4.90	-$4.90
	3 inch Fiber Optic PVC added to existing trench					$21.50	$0.00	55	$1,182.50		$0.00	55	$1,182.50	-55.00	-$1,182.50	$118.25	$0.00	$118.25	-$118.25
	2 inch Fiber Optic PVC added to existing trench					$14.50	$0.00	55	$797.50		$0.00	55	$797.50	-55.00	-$797.50	$79.75	$0.00	$79.75	-$79.75
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	1	$1,359.60		$0.00	1	$1,359.60	-1.00	-$1,359.60	$135.96	$0.00	$135.96	-$135.96
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	1	$319.20		$0.00	1	$319.20	-1.00	-$319.20	$31.92	$0.00	$31.92	-$31.92
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	2	$219.08		$0.00	2	$219.08	-2.00	-$219.08	$21.91	$0.00	$21.91	-$21.91
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					0														
	Trenching & Conduit Materials						$6,232.50		$7,792.88		$0.00		$7,792.88		-$1,560.38	$779.29	$0.00	$779.29	-$156.04
	Trenching & Conduit Sales Tax						$514.18		$642.91		$0.00		$642.91		-$128.73	$64.29	$0.00	$64.29	-$12.87
	Trenching & Conduit Materials Sub-Total						$6,746.68		$8,435.79		$0.00		$8,435.79		-$1,689.11	$843.58	$0.00	$843.58	-$168.91
	Trenching Labor Sub-Total			174	0	$79.00	$13,714.40	69	$5,451.00		$0.00	69	$5,451.00	104.60	$8,263.40	$545.10	$0.00	$545.10	$826.34
	TRENCHING SUB-TOTAL						$20,461.08		$13,886.79		$0.00		$13,886.79		$6,574.29	$1,388.68	$0.00	$1,388.68	$657.43

MUIR MIDDLE SCHOOL - PROJECT# RL115
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	73	120	$449.00	$32,777.00	115	$51,635.00		$0.00	115	$51,635.00	-42.00	-$18,858.00	$5,163.50	$0.00	$5,163.50	-$1,885.80
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	2	1	$636.00	$1,272.00	2	$1,272.00		$0.00	2	$1,272.00	0.00	$0.00	$127.20	$0.00	$127.20	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		$0.00	1	$8,268.00	0.00	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		$0.00	1	$848.00	1.00	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		$0.00	1	$4,261.20	0.00	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		$0.00	0	$0.00	2.00	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		$0.00	2	$48.38	0.00	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		$0.00	0	$0.00	1.00	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	0	$5,106.25	$5,106.25	0	$0.00		$0.00	0	$0.00	1.00	$5,106.25	$0.00	$0.00	$0.00	$510.63
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	1	$7,625.00	$0.00	1	$7,625.00		$0.00	1	$7,625.00	-1.00	-$7,625.00	$762.50	$0.00	$762.50	-$762.50
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		$0.00	1	$4,231.32	0.00	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		$0.00	1	$264.42	0.00	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		$0.00	2	$8,600.00	0.00	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	0	$266.06	$266.06	0	$0.00		$0.00	0	$0.00	1.00	$266.06	$0.00	$0.00	$0.00	$26.61
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		$0.00	2	$3,225.00	0.00	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3I	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		$0.00	2	$30,100.00	0.00	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		$0.00	1	$7,525.00	0.00	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	0	$0.00		$0.00	0	$0.00	1.00	$8,082.50	$0.00	$0.00	$0.00	$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	3	$13,437.50	$26,875.00	3	$40,312.50		$0.00	3	$40,312.50	-1.00	-$13,437.50	$4,031.25	$0.00	$4,031.25	-$1,343.75
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2.00	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	163	275	$225.00	$36,675.00	267	$60,075.00	-20	-$4,500.00	247	$55,575.00	-84.00	-$18,900.00	$6,007.50	-$450.00	$5,557.50	-$1,890.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	8	0	$534.81	$4,278.48	0	$0.00		$0.00	0	$0.00	8.00	$4,278.48	$0.00	$0.00	$0.00	$427.85
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	13	7	$2,147.31	$27,915.03	8	$17,178.48		$0.00	8	$17,178.48	5.00	$10,736.55	$1,717.85	$0.00	$1,717.85	$1,073.66
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	8	4	$583.10	$4,664.80	4	$2,332.40		$0.00	4	$2,332.40	4.00	$2,332.40	$233.24	$0.00	$233.24	$233.24
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	8	0	$365.79	$2,926.32	0	$0.00		$0.00	0	$0.00	8.00	$2,926.32	$0.00	$0.00	$0.00	$292.63
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	8	4	$65.88	$527.04	0	$0.00		$0.00	0	$0.00	8.00	$527.04	$0.00	$0.00	$0.00	$52.70
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	36	30	$452.24	$16,280.64	26	$11,758.24		$0.00	26	$11,758.24	10.00	$4,522.40	$1,175.82	$0.00	$1,175.82	$452.24
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	6	0	$1,080.92	$6,485.52	0	$0.00		$0.00	0	$0.00	6.00	$6,485.52	$0.00	$0.00	$0.00	$648.55
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	42	30	$33.69	$1,414.98	0	$0.00		$0.00	0	$0.00	42.00	$1,414.98	$0.00	$0.00	$0.00	$141.50
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	36	52	$33.12	$1,192.32	52	$1,722.24		$0.00	52	$1,722.24	-16.00	-$529.92	$172.22	$0.00	$172.22	-$52.99
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	6	0	$46.64	$279.84	0	$0.00		$0.00	0	$0.00	6.00	$279.84	$0.00	$0.00	$0.00	$27.98
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	6	0	$114.24	$685.44	0	$0.00		$0.00	0	$0.00	6.00	$685.44	$0.00	$0.00	$0.00	$68.54
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	36	0	$66.92	$2,409.12	0	$0.00		$0.00	0	$0.00	36.00	$2,409.12	$0.00	$0.00	$0.00	$240.91
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2.00	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		$0.00	0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	6	0	$100.00	$600.00	0	$0.00		$0.00	0	$0.00	6.00	$600.00	$0.00	$0.00	$0.00	$60.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	594	799	$2.92	$1,734.48	340	$992.80		$0.00	340	$992.80	254.00	$741.68	$99.28	$0.00	$99.28	$74.17
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	594	104	$3.86	$2,292.84	14	$54.04		$0.00	14	$54.04	580.00	$2,238.80	$5.40	$0.00	$5.40	$223.88
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	138	0	$39.00	$5,382.00	0	$0.00		$0.00	0	$0.00	138.00	$5,382.00	$0.00	$0.00	$0.00	$538.20
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		$0.00	0	$0.00	4.00	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	255	$45.00	$180.00	213	$9,585.00		$0.00	213	$9,585.00	-209.00	-$9,405.00	$958.50	$0.00	$958.50	-$940.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		$0.00	0	$0.00	50.00	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	56	0	$45.00	$2,520.00	0	$0.00		$0.00	0	$0.00	56.00	$2,520.00	$0.00	$0.00	$0.00	$252.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		$0.00	0	$0.00	4.00	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		$0.00	0	$0.00	4.00	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		$0.00	0	$0.00	4.00	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	126	$26.25	$105.00	124	$3,255.00		$0.00	124	$3,255.00	-120.00	-$3,150.00	$325.50	$0.00	$325.50	-$315.00
	Systems Testing & Certification	VECTOR	VECTOR 101	149	0	$25.00	$3,725.00	0	$0.00		$0.00	0	$0.00	149.00	$3,725.00	$0.00	$0.00	$0.00	$372.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	1.00	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	1.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	1.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUIR MIDDLE SCHOOL - PROJECT# RL115
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$270,161.94		$275,169.02		-$4,500.00		$270,669.02		-$507.08	$27,516.90	-$450.00	$27,066.90	-$50.71
	Active Network Hardware Sales Tax						$22,288.36		$22,701.44		-$371.25		$22,330.19		-$41.83	$2,270.14	-$37.13	$2,233.02	-$4.18
	Active Network Hardware Sub-Total						$292,450.30		$297,870.46		-$4,871.25		$292,999.21		-$548.91	$29,787.05	-$487.13	$29,299.92	-$54.89
	Active Network Hardware Labor Hours			1,096	1519.4	$95.00	$102,944.00	1871	$177,745.00	-5	-$475.00	1866	$177,270.00	-770.40	-$74,326.00	$17,774.50	-$47.50	$17,727.00	-$7,432.60
	ACTIVE HARDWARE SUB-TOTAL						$395,394.30		$475,615.46		-$5,346.25		$470,269.21		-$74,874.91	$47,561.55	-$534.63	$47,026.92	-$7,487.49
	PROJECT SUB-TOTAL						**$782,745.50**		**$952,768.83**		**-$4,975.00**		**$947,793.83**		**-$165,048.33**	**$95,276.88**	**-$497.50**	**$94,779.38**	**-$16,504.83**
	PROJECT SALES TAX(8.25%)						**$33,269.74**		**$31,943.43**		**-$371.25**		**$31,572.18**		**$1,697.56**	**$3,194.34**	**-$37.13**	**$3,157.22**	**$169.76**
	PROJECT TOTAL:						**$816,015.24**		**$984,712.26**		**-$5,346.25**		**$979,366.01**		**-$163,350.77**	**$98,471.23**	**-$534.63**	**$97,936.60**	**-$16,335.08**

OLIVE VISTA MIDDLE SCHOOL - PROJECT# RL128
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	54820	18000	$0.14	$7,565.16	12613	$1,765.82		$0.00	12613	$1,765.82	42207	$5,799.34	$176.58	$0.00	$176.58	$579.93
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	1200	0	$0.17	$204.00	0	$0.00		$0.00	0	$0.00	1200	$204.00	$0.00	$0.00	$0.00	$20.40
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	7100	29150	$1.95	$13,845.00	34500	$67,275.00		$0.00	34500	$67,275.00	-27400	-$53,430.00	$6,727.50	$0.00	$6,727.50	-$5,343.00
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	1000	0	$0.45	$450.00	7390	$3,325.50		$0.00	7390	$3,325.50	-6390	-$2,875.50	$332.55	$0.00	$332.55	-$287.55
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	13920	9000	$0.70	$9,744.00	23028	$16,119.60		$0.00	23028	$16,119.60	-9108	-$6,375.60	$1,611.96	$0.00	$1,611.96	-$637.56
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	5160	2000	$8.50	$43,860.00	1445	$12,282.50		$0.00	1445	$12,282.50	3715	$31,577.50	$1,228.25	$0.00	$1,228.25	$3,157.75
011214	T-1 Cable	BerkTek	530333	1500	3000	$0.30	$450.00	0	$0.00		$0.00	0	$0.00	1500	$450.00	$0.00	$0.00	$0.00	$45.00
051016	Work station face plate TERMINATION	AMP	503997-1	342	0	$9.78	$3,344.76	104	$1,017.12		$0.00	104	$1,017.12	238	$2,327.64	$101.71	$0.00	$101.71	$232.76
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	500	$5.00	$500.00	160	$800.00		$0.00	160	$800.00	-60	-$300.00	$80.00	$0.00	$80.00	-$30.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	300	$6.00	$600.00	480	$2,880.00		$0.00	480	$2,880.00	-380	-$2,280.00	$288.00	$0.00	$288.00	-$228.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	50	$6.00	$300.00	0	$0.00		$0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	450	$7.00	$350.00	582	$4,074.00		$0.00	582	$4,074.00	-532	-$3,724.00	$407.40	$0.00	$407.40	-$372.40
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		$0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		$0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		$0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		$0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	23	$16.61	$16.61	32	$531.52		$0.00	32	$531.52	-31	-$514.91	$53.15	$0.00	$53.15	-$51.49
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	8	$24.92	$24.92	9	$224.28		$0.00	9	$224.28	-8	-$199.36	$22.43	$0.00	$22.43	-$19.94
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	6	$46.25	$46.25	2	$92.50		$0.00	2	$92.50	-1	-$46.25	$9.25	$0.00	$9.25	-$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	0	$30.20	$30.20	7	$211.40		$0.00	7	$211.40	-6	-$181.20	$21.14	$0.00	$21.14	-$18.12
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	16	$111.80	$358.65	26	$2,906.80		$0.00	26	$2,906.80	-25	-$2,548.15	$290.68	$0.00	$290.68	-$254.82
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		$0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	6	$52.50	$52.50	1	$52.50		$0.00	1	$52.50	0	$0.00	$5.25	$0.00	$5.25	$0.00
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	4	$107.73	$107.73	1	$107.73		$0.00	1	$107.73	0	$0.00	$10.77	$0.00	$10.77	$0.00
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		$0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	7	$2,983.68		$0.00	7	$2,983.68	-6	-$2,557.44	$298.37	$0.00	$298.37	-$255.74
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	3	$59.58		$0.00	3	$59.58	-2	-$39.72	$5.96	$0.00	$5.96	-$3.97
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	43	$10.16	$10.16	28	$284.48		$0.00	28	$284.48	-27	-$274.32	$28.45	$0.00	$28.45	-$27.43
123605	Cable Attachment Units	ERICO	ER-CLIPS	370	0	$3.50	$1,295.00	0	$0.00		$0.00	0	$0.00	370	$1,295.00	$0.00	$0.00	$0.00	$129.50
051067	Work station device box	AMP	558251-1	186	116	$4.96	$922.56	130	$644.80		$0.00	130	$644.80	56	$277.76	$64.48	$0.00	$64.48	$27.78
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	720	2	$4.28	$3,081.60	244	$1,044.32		$0.00	244	$1,044.32	476	$2,037.28	$104.43	$0.00	$104.43	$203.73
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	24	46	$147.14	$3,531.36	41	$6,032.74		$0.00	41	$6,032.74	-17	-$2,501.38	$603.27	$0.00	$603.27	-$250.14
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	44	76	$75.37	$3,051.48	115	$8,667.55		$0.00	115	$8,667.55	-71	-$5,616.07	$866.76	$0.00	$866.76	-$561.61
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	8	36	$97.50	$780.00	45	$4,387.50		$0.00	45	$4,387.50	-37	-$3,607.50	$438.75	$0.00	$438.75	-$360.75
031115	Simplex (SM) SC Connectors	AMP	492123-3	72	445	$5.60	$403.20	448	$2,508.80		$0.00	448	$2,508.80	-376	-$2,105.60	$250.88	$0.00	$250.88	-$210.56
031112	Simplex (MM) SC Connectors	AMP	504932-1	984	1250	$4.20	$4,132.80	1249	$5,245.80		$0.00	1249	$5,245.80	-265	-$1,113.00	$524.58	$0.00	$524.58	-$111.30
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	16	0	$32.00	$512.00	86	$2,752.00		$0.00	86	$2,752.00	-70	-$2,240.00	$275.20	$0.00	$275.20	-$224.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	15	13	$139.00	$2,085.00	19	$2,641.00		$0.00	19	$2,641.00	-4	-$556.00	$264.10	$0.00	$264.10	-$55.60
	Cable Management Package	Vector	Vector 102	172	0	$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	172	0	$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$105,076.92		$150,918.52		$0.00		$150,918.52		-$45,841.60	$15,091.85	$0.00	$15,091.85	-$4,584.16
	Workstation Materials Sales Tax						$8,668.85		$12,450.78		$0.00		$12,450.78		-$3,781.93	$1,245.08	$0.00	$1,245.08	-$378.19
	Workstation Materials Sub-Total						$113,745.77		$163,369.30		$0.00		$163,369.30		-$49,623.53	$16,336.93	$0.00	$16,336.93	-$4,962.35
	Workstation Labor Sub-Total			3490.25	4351.25	$79.00	$281,233.75	4917.7	$388,498.30	135.94	$10,739.26	5053.64	$399,237.56	-1563.39	-$118,003.81	$38,849.83	$1,073.93	$39,923.76	-$11,800.38
	WORKSTATION SUB-TOTAL						**$394,979.52**		**$551,867.60**		**$10,739.26**		**$562,606.86**		**-$167,627.34**	**$55,186.76**	**$1,073.93**	**$56,260.69**	**-$16,762.73**

OLIVE VISTA MIDDLE SCHOOL - PROJECT# RL128
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		$0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		1	1	$1,307.84	$1,307.84	0	$0.00		$0.00	0	$0.00	1	$1,307.84	$0.00	$0.00	$0.00	$130.78
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	1	$1,031.79		$0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081607	IDF/LDF Comm. Cabine	ENCORE		3	4	$859.58	$2,578.74	7	$6,017.06		$0.00	7	$6,017.06	-4	-$3,438.32	$601.71	$0.00	$601.71	-$343.83
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		92	0	$350.00	$32,200.00	2	$700.00		$0.00	2	$700.00	90	$31,500.00	$70.00	$0.00	$70.00	$3,150.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	22	22	$55.62	$1,223.64	12	$667.44		$0.00	12	$667.44	10	$556.20	$66.74	$0.00	$66.74	$55.62
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		$0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		$0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$41,227.92		$11,916.29		$0.00		$11,916.29		$29,311.63	$1,191.63	$0.00	$1,191.63	$2,931.16
	Racks And Cabinets Sales Tax						$3,401.30		$983.09		$0.00		$983.09		$2,418.21	$98.31	$0.00	$98.31	$241.82
	Racks And Cabinets Materials Sub-Total						$44,629.22		$12,899.38		$0.00		$12,899.38		$31,729.84	$1,289.94	$0.00	$1,289.94	$3,172.98
	Racks And Cabinets Labor			332.8	141	$79.00	$25,201.00	176	$13,904.00		$0.00	176	$13,904.00	156.8	$11,297.00	$1,390.40	$0.00	$1,390.40	$1,129.70
	RACKS AND CABINETS SUB-TOTAL						$69,830.22		**$26,803.38**		**$0.00**		$26,803.38		$43,026.84	$2,680.34	$0.00	$2,680.34	$4,302.68
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	75	0	$75.00	$5,625.00	0	$0.00		$0.00	0	$0.00	75	$5,625.00	$0.00	$0.00	$0.00	$562.50
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0	0	$68.00	$0.00	250	$17,000.00		$0.00	250	$17,000.00	-250	-$17,000.00	$1,700.00	$0.00	$1,700.00	-$1,700.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0.5	0	$2,025.00	$1,012.50	0	$0.00		$0.00	0	$0.00	0.5	$1,012.50	$0.00	$0.00	$0.00	$101.25
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0.5	0	$3,250.00	$1,625.00	0	$0.00		$0.00	0	$0.00	0.5	$1,625.00	$0.00	$0.00	$0.00	$162.50
363010	Concrete Hand Holes (30x48) with install & restoration materia				0	$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	1	0	$39.44	$39.44	0	$0.00		$0.00	0	$0.00	1	$39.44	$0.00	$0.00	$0.00	$3.94
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1350	0	$0.45	$607.50	1200	$540.00		$0.00	1200	$540.00	150	$67.50	$54.00	$0.00	$54.00	$6.75
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4	2	0	$0.49	$0.98	965	$472.85		$0.00	965	$472.85	-963	-$471.87	$47.29	$0.00	$47.29	-$47.19
	3 inch Fiber Optic PVC innerduct added to existing trench				0	$21.50	$0.00	250	$5,375.00		$0.00	250	$5,375.00	-250	-$5,375.00	$537.50	$0.00	$537.50	-$537.50
	2 inch Fiber Optic PVC innerduct added to existing trench				0	$14.50	$0.00	250	$3,625.00		$0.00	250	$3,625.00	-250	-$3,625.00	$362.50	$0.00	$362.50	-$362.50
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX	0	0	$1,359.60	$0.00	2	$2,719.20		$0.00	2	$2,719.20	-2	-$2,719.20	$271.92	$0.00	$271.92	-$271.92
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4	0	0	$111.00	$0.00	50	$5,550.00		$0.00	50	$5,550.00	-50	-$5,550.00	$555.00	$0.00	$555.00	-$555.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X	0	0	$218.40	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1	0	0	$319.20	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE	0	0	$109.54	$0.00	2	$219.08		$0.00	2	$219.08	-2	-$219.08	$21.91	$0.00	$21.91	-$21.91
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK	0	0	$65.28	$0.00	2	$130.56	-2	-$130.56	0	$0.00	0	$0.00	$13.06	-$13.06	$0.00	$0.00
	Trenching & Conduit Materials						$8,910.42		$35,631.69		-$130.56		$35,501.13		-$26,590.71	$3,563.17	-$13.06	$3,550.11	-$2,659.07
	Trenching & Conduit Sales Tax						$735.11		$2,939.61		-$10.77		$2,928.84		-$2,193.73	$293.96	-$1.08	$292.88	-$219.37
	Trenching & Conduit Materials Sub-Total						$9,645.53		$38,571.30		-$141.33		$38,429.97		-$28,784.44	$3,857.13	-$14.13	$3,843.00	-$2,878.44
	Trenching Labor Sub-Total			206	0	$79.00	$16,247.14	264	$20,856.00		$0.00	264	$20,856.00	-58.34	-$4,608.86	$2,085.60	$0.00	$2,085.60	-$460.89
	TRENCHING SUB-TOTAL						$25,892.67		$59,427.30		-$141.33		$59,285.97	0	-$33,393.30	$5,942.73	-$14.13	$5,928.60	-$3,339.33

OLIVE VISTA MIDDLE SCHOOL - PROJECT# RL128
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	96	122	$449.00	$43,104.00	127	$57,023.00		$0.00	127	$57,023.00	-31	-$13,919.00	$5,702.30	$0.00	$5,702.30	-$1,391.90
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	2	2	$636.00	$1,272.00	2	$1,272.00		$0.00	2	$1,272.00	0	$0.00	$127.20	$0.00	$127.20	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		$0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		$0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		$0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		$0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		$0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		$0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	0	0	$5,106.25	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	1	1	$7,625.00	$7,625.00	1	$7,625.00		$0.00	1	$7,625.00	0	$0.00	$762.50	$0.00	$762.50	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		$0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		$0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		$0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	0	$266.06	$266.06	0	$0.00		$0.00	0	$0.00	1	$266.06	$0.00	$0.00	$0.00	$26.61
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		$0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		$0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		$0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	1	$8,082.50		$0.00	1	$8,082.50	-1	-$8,082.50	$808.25	$0.00	$808.25	-$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	3	3	$13,437.50	$40,312.50	3	$40,312.50		$0.00	3	$40,312.50	0	$0.00	$4,031.25	$0.00	$4,031.25	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	209	296	$225.00	$47,025.00	296	$66,600.00	-21	-$4,725.00	275	$61,875.00	-66	-$14,850.00	$6,660.00	-$472.50	$6,187.50	-$1,485.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	8	0	$534.81	$4,278.48	11	$5,882.91		$0.00	11	$5,882.91	-3	-$1,604.43	$588.29	$0.00	$588.29	-$160.44
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	13	15	$2,147.31	$27,915.03	15	$32,209.65		$0.00	15	$32,209.65	-2	-$4,294.62	$3,220.97	$0.00	$3,220.97	-$429.46
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	8	7	$583.10	$4,664.80	7	$4,081.70		$0.00	7	$4,081.70	1	$583.10	$408.17	$0.00	$408.17	$58.31
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	8	0	$365.79	$2,926.32	0	$0.00		$0.00	0	$0.00	8	$2,926.32	$0.00	$0.00	$0.00	$292.63
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	8	7	$65.88	$527.04	0	$0.00		$0.00	0	$0.00	8	$527.04	$0.00	$0.00	$0.00	$52.70
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	36	20	$452.24	$16,280.64	31	$14,019.44		$0.00	31	$14,019.44	5	$2,261.20	$1,401.94	$0.00	$1,401.94	$226.12
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	6	0	$1,080.92	$6,485.52	0	$0.00		$0.00	0	$0.00	6	$6,485.52	$0.00	$0.00	$0.00	$648.55
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	42	20	$33.69	$1,414.98	0	$0.00		$0.00	0	$0.00	42	$1,414.98	$0.00	$0.00	$0.00	$141.50
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	36	30	$33.12	$1,192.32	56	$1,854.72		$0.00	56	$1,854.72	-20	-$662.40	$185.47	$0.00	$185.47	-$66.24
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	6	0	$46.64	$279.84	4	$186.56		$0.00	4	$186.56	2	$93.28	$18.66	$0.00	$18.66	$9.33
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	6	0	$114.24	$685.44	2	$228.48		$0.00	2	$228.48	4	$456.96	$22.85	$0.00	$22.85	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	36	0	$66.92	$2,409.12	0	$0.00		$0.00	0	$0.00	36	$2,409.12	$0.00	$0.00	$0.00	$240.91
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	6	0	$100.00	$600.00	0	$0.00		$0.00	0	$0.00	6	$600.00	$0.00	$0.00	$0.00	$60.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	732	1029	$2.92	$2,137.44	379	$1,106.68		$0.00	379	$1,106.68	353	$1,030.76	$110.67	$0.00	$110.67	$103.08
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	732	161	$3.86	$2,825.52	11	$42.46		$0.00	11	$42.46	721	$2,783.06	$4.25	$0.00	$4.25	$278.31
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	184	0	$39.00	$7,176.00	0	$0.00		$0.00	0	$0.00	184	$7,176.00	$0.00	$0.00	$0.00	$717.60
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		$0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	276	$45.00	$180.00	238	$10,710.00		$0.00	238	$10,710.00	-234	-$10,530.00	$1,071.00	$0.00	$1,071.00	-$1,053.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	52	0	$42.00	$2,184.00	0	$0.00		$0.00	0	$0.00	52	$2,184.00	$0.00	$0.00	$0.00	$218.40
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	54	0	$45.00	$2,430.00	0	$0.00		$0.00	0	$0.00	54	$2,430.00	$0.00	$0.00	$0.00	$243.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	10	$480.00		$0.00	10	$480.00	-6	-$288.00	$48.00	$0.00	$48.00	-$28.80
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	7	$162.75		$0.00	7	$162.75	-3	-$69.75	$16.28	$0.00	$16.28	-$6.98
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		$0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	137	$26.25	$105.00	106	$2,782.50		$0.00	106	$2,782.50	-102	-$2,677.50	$278.25	$0.00	$278.25	-$267.75
	Systems Testing & Certification	VECTOR	VECTOR 101	172	0	$25.00	$4,300.00	0	$0.00		$0.00	0	$0.00	172	$4,300.00	$0.00	$0.00	$0.00	$430.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

OLIVE VISTA MIDDLE SCHOOL - PROJECT# RL128
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$302,011.33		$302,684.17		-$4,725.00		$297,959.17		$4,052.16	$30,268.42	-$472.50	$29,795.92	$405.22
	Active Network Hardware Sales Tax						$24,915.93		$24,971.44		-$389.81		$24,581.63		$334.30	$2,497.14	-$38.98	$2,458.16	$33.43
	Active Network Hardware Sub-Total						$326,927.26		$327,655.61		-$5,114.81		$322,540.80		$4,386.46	$32,765.56	-$511.48	$32,254.08	$438.65
	Active Network Hardware Labor Hours			1,224	1641.26	$95.00	$115,178.00	2524.2	$239,799.00	-5.25	-$498.75	2518.95	$239,300.25	-1294.55	-$124,122.25	$23,979.90	-$49.88	$23,930.03	-$12,412.23
	ACTIVE HARDWARE SUB-TOTAL						$442,105.26		$567,454.61		-$5,613.56		$561,841.05		-$119,735.79	$56,745.46	-$561.36	$56,184.11	-$11,973.58
	PROJECT SUB-TOTAL						**$895,086.48**		**$1,164,207.97**		**$5,384.95**		**$1,169,592.92**		**-$274,506.44**	**$116,420.80**	**$538.50**	**$116,959.29**	**-$27,450.64**
	PROJECT SALES TAX(8.25%)						**$37,721.19**		**$41,344.93**		**-$400.58**		**$40,944.35**		**-$3,223.15**	**$4,134.49**	**-$40.06**	**$4,094.43**	**-$322.32**
	PROJECT TOTAL:						**$932,807.67**		**$1,205,552.90**		**$4,984.37**		**$1,210,537.27**		**-$277,729.59**	**$120,555.29**	**$498.44**	**$121,053.73**	**-$27,772.96**

OSCEOLA ELEMENTARY SCHOOL - PROJECT# RL129
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	20910	3770	$0.14	$2,885.58	4009	$561.26		0.00	4009	$561.26	16901	$2,324.32	$56.13	$0.00	$56.13	$232.43
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	2600	$1.95	$9,165.00	6995	$13,640.25		0.00	6995	$13,640.25	-2295	-$4,475.25	$1,364.03	$0.00	$1,364.03	-$447.53
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	3875	1200	$0.70	$2,712.50	300	$210.00		0.00	300	$210.00	3575	$2,502.50	$21.00	$0.00	$21.00	$250.25
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2180	540	$8.50	$18,530.00	462	$3,927.00		0.00	462	$3,927.00	1718	$14,603.00	$392.70	$0.00	$392.70	$1,460.30
011214	T-1 Cable	BerkTek	530333	1500	250	$0.30	$450.00	415	$124.50		0.00	415	$124.50	1085	$325.50	$12.45	$0.00	$12.45	$32.55
051016	Work station face plate TERMINATION	AMP	503997-1	138	6	$9.78	$1,349.64	16	$156.48		0.00	16	$156.48	122	$1,193.16	$15.65	$0.00	$15.65	$119.32
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	0	$5.00	$500.00	0	$0.00		0.00	0	$0.00	100	$500.00	$0.00	$0.00	$0.00	$50.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	60	$6.00	$600.00	105	$630.00		0.00	105	$630.00	-5	-$30.00	$63.00	$0.00	$63.00	-$3.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	2	$12.00		0.00	2	$12.00	48	$288.00	$1.20	$0.00	$1.20	$28.80
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	200	$7.00	$350.00	1	$7.00		0.00	1	$7.00	49	$343.00	$0.70	$0.00	$0.70	$34.30
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	2	$16.61	$16.61	0	$0.00		0.00	0	$0.00	1	$16.61	$0.00	$0.00	$0.00	$1.66
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	1	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	1	$46.25		0.00	1	$46.25	0	$0.00	$4.63	$0.00	$4.63	$0.00
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	2	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	6	$111.80	$358.65	0	$0.00		0.00	0	$0.00	1	$358.65	$0.00	$0.00	$0.00	$35.87
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	2	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	1	$52.50		0.00	1	$52.50	0	$0.00	$5.25	$0.00	$5.25	$0.00
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	1	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	2	$39.72		0.00	2	$39.72	-1	-$19.86	$3.97	$0.00	$3.97	-$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	7	$10.16	$10.16	2	$20.32		0.00	2	$20.32	-1	-$10.16	$2.03	$0.00	$2.03	-$1.02
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	0	$0.00		0.00	0	$0.00	310	$1,085.00	$0.00	$0.00	$0.00	$108.50
051067	Work station device box	AMP	558251-1	48	70	$4.96	$238.08	25	$124.00		0.00	25	$124.00	23	$114.08	$12.40	$0.00	$12.40	$11.41
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	234	102	$4.28	$1,001.52	91	$389.48		0.00	91	$389.48	143	$612.04	$38.95	$0.00	$38.95	$61.20
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	24	$147.14	$2,942.80	12	$1,765.68		0.00	12	$1,765.68	8	$1,177.12	$176.57	$0.00	$176.57	$117.71
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	0	$75.37	$1,951.48	33	$2,487.21		0.00	33	$2,487.21	-5	-$535.73	$248.72	$0.00	$248.72	-$53.57
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	0	$97.50	$585.00	11	$1,072.50		0.00	11	$1,072.50	-5	-$487.50	$107.25	$0.00	$107.25	-$48.75
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	60	$5.60	$268.80	120	$672.00		0.00	120	$672.00	-72	-$403.20	$67.20	$0.00	$67.20	-$40.32
031112	Simplex (MM) SC Connectors	AMP	504932-1	304	216	$4.20	$1,276.80	246	$1,033.20		0.00	246	$1,033.20	58	$243.60	$103.32	$0.00	$103.32	$24.36
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	5	5	$32.00	$160.00	40	$1,280.00		0.00	40	$1,280.00	-35	-$1,120.00	$128.00	$0.00	$128.00	-$112.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	50	$139.00	$1,112.00	27	$3,753.00		0.00	27	$3,753.00	-19	-$2,641.00	$375.30	$0.00	$375.30	-$264.10
	Cable Management Package	Vector	Vector 102	72	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	72	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$51,533.20		$32,029.27		0.00		$32,029.27		$19,503.93	$3,202.93	$0.00	$3,202.93	$1,950.39
	Workstation Materials Sales Tax						$4,251.49		$2,642.41		0.00		$2,642.41		$1,609.07	$264.24	$0.00	$264.24	$160.91
	Workstation Materials Sub-Total						$55,784.69		$34,671.68		0.00		$34,671.68		$21,113.00	$3,467.17	$0.00	$3,467.17	$2,111.30
	Workstation Labor Sub-Total			1482.15	**1339.43**	**$79.00**	$119,393.85	**1091.5**	$86,228.50		0.00	1091.5	$86,228.50	390.65	$33,165.35	$8,622.85	$0.00	$8,622.85	$3,316.54
	WORKSTATION SUB-TOTAL						**$175,178.54**		**$120,900.18**		**0.00**		**$120,900.18**		**$54,278.35**	**$12,090.02**	**$0.00**	**$12,090.02**	**$5,427.84**

OSCEOLA ELEMENTARY SCHOOL - PROJECT# RL129
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	2	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE			0	$809.58	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081607	IDF/LDF Comm. Cabine	ENCORE		1	1	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		24	2	$350.00	$8,400.00	1	$350.00		0.00	1	$350.00	23	$8,050.00	$35.00	$0.00	$35.00	$805.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	35	$55.62	$1,001.16	12	$667.44		0.00	12	$667.44	6	$333.72	$66.74	$0.00	$66.74	$33.37
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	2	$3,500.00		0.00	2	$3,500.00	0	$0.00	$350.00	$0.00	$350.00	$0.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$14,178.44		$4,517.44		0.00		$4,517.44		$9,661.00	$451.74	$0.00	$451.74	$966.10
	Racks And Cabinets Sales Tax						$1,169.72		$372.69		0.00		$372.69		$797.03	$37.27	$0.00	$37.27	$79.70
	Racks And Cabinets Materials Sub-Total						$15,348.16		$4,890.13		0.00		$4,890.13		$10,458.03	$489.01	$0.00	$489.01	$1,045.80
	Racks And Cabinets Labor			99	52	$79.00	$7,821.00	32	$2,528.00		0.00	32	$2,528.00	67	$5,293.00	$252.80	$0.00	$252.80	$529.30
	RACKS AND CABINETS SUB-TOTAL						**$23,169.16**		**$7,418.13**		**0.00**		$7,418.13		$15,751.03	$741.81	$0.00	$741.81	$1,575.10
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4	0	0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX	0	0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4	0	0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X	0	0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1	0	0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE	0	0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK	0	0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
														0					
	TRENCHING SUB-TOTAL						**$14,389.89**		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99
														0					

OSCEOLA ELEMENTARY SCHOOL - PROJECT# RL129
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	24	32	$449.00	$10,776.00	32	$14,368.00		0.00	32	$14,368.00	-8	-$3,592.00	$1,436.80	$0.00	$1,436.80	-$359.20
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	68	81	$225.00	$15,300.00	80	$18,000.00	-4	-900.00	76	$17,100.00	-8	-$1,800.00	$1,800.00	-$90.00	$1,710.00	-$180.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	2	$583.10	$2,915.50	2	$1,166.20		0.00	2	$1,166.20	3	$1,749.30	$116.62	$0.00	$116.62	$174.93
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	2	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	9	$452.24	$8,140.32	6	$2,713.44		0.00	6	$2,713.44	12	$5,426.88	$271.34	$0.00	$271.34	$542.69
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	9	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	12	$33.12	$596.16	6	$198.72		0.00	6	$198.72	12	$397.44	$19.87	$0.00	$19.87	$39.74
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	2	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	246	261	$2.92	$718.32	112	$327.04		0.00	112	$327.04	134	$391.28	$32.70	$0.00	$32.70	$39.13
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	246	40	$3.86	$949.56	17	$65.62		0.00	17	$65.62	229	$883.94	$6.56	$0.00	$6.56	$88.39
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	48	0	$39.00	$1,872.00	0	$0.00		0.00	0	$0.00	48	$1,872.00	$0.00	$0.00	$0.00	$187.20
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	73	$45.00	$180.00	73	$3,285.00		0.00	73	$3,285.00	-69	-$3,105.00	$328.50	$0.00	$328.50	-$310.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	33	$26.25	$105.00	35	$918.75		0.00	35	$918.75	-31	-$813.75	$91.88	$0.00	$91.88	-$81.38
	Systems Testing & Certification	VECTOR	VECTOR 101	72	0	$25.00	$1,800.00	0	$0.00		0.00	0	$0.00	72	$1,800.00	$0.00	$0.00	$0.00	$180.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

OSCEOLA ELEMENTARY SCHOOL - PROJECT# RL129
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$166,812.96		$136,449.14		-900.00		$135,549.14		$31,263.82	$13,644.91	-$90.00	$13,554.91	$3,126.38
	Active Network Hardware Sales Tax						$13,762.07		$11,257.05		-74.25		$11,182.80		$2,579.27	$1,125.71	-$7.43	$1,118.28	$257.93
	Active Network Hardware Sub-Total						$180,575.03		$147,706.19		-974.25		$146,731.94		$33,843.09	$14,770.62	-$97.43	$14,673.19	$3,384.31
	Active Network Hardware Labor Hours			586.6	668.5	$95.00	$55,727.00	653.33	$62,066.35	-1	-95.00	652.33	$61,971.35	-65.73	-$6,244.35	$6,206.64	-$9.50	$6,197.14	-$624.44
	ACTIVE HARDWARE SUB-TOTAL						**$236,302.03**		$209,772.54		-1069.25		$208,703.29		$27,598.74	$20,977.25	-$106.93	$20,870.33	$2,759.87
	PROJECT SUB-TOTAL						**$429,498.70**		**$323,818.70**		**-995.00**		**$322,823.70**		**$106,675.00**	**$32,381.87**	**-$99.50**	**$32,282.37**	**$10,667.50**
	PROJECT SALES TAX(8.25%)						**$19,540.92**		**$14,272.16**		**-74.25**		**$14,197.91**		**$5,343.01**	**$1,427.22**	**-$7.43**	**$1,419.79**	**$534.30**
	PROJECT TOTAL:						**$449,039.62**		**$338,090.86**		**-1069.25**		**$337,021.61**		**$112,018.01**	**$33,809.09**	**-$106.93**	**$33,702.16**	**$11,201.80**

OXNARD ELEMENTARY SCHOOL - PROJECT#RL130
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	29760	6000	$0.14	$4,106.88	7737	$1,083.18		$0.00	7737	$1,083.18	22023	$3,023.70	$108.32	$0.00	$108.32	$302.37
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	5000	$1.95	$9,165.00	4580	$8,931.00		$0.00	4580	$8,931.00	120	$234.00	$893.10	$0.00	$893.10	$23.40
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6260	8500	$0.70	$4,382.00	8650	$6,055.00		$0.00	8650	$6,055.00	-2390	-$1,673.00	$605.50	$0.00	$605.50	-$167.30
101403	Surface Conduit & Coupling Materials (Per Class Room)	WIREMOLD	WIREMOLD	2955	770	$8.50	$25,117.50	465	$3,952.50		$0.00	465	$3,952.50	2490	$21,165.00	$395.25	$0.00	$395.25	$2,116.50
011214	T-1 Cable	BerkTek	530333	1500	400	$0.30	$450.00	600	$180.00		$0.00	600	$180.00	900	$270.00	$18.00	$0.00	$18.00	$27.00
051016	Work station face plate TERMINATION	AMP	503997-1	216	33	$9.78	$2,112.48	43	$420.54		$0.00	43	$420.54	173	$1,691.94	$42.05	$0.00	$42.05	$169.19
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	40	$5.00	$500.00	35	$175.00		$0.00	35	$175.00	65	$325.00	$17.50	$0.00	$17.50	$32.50
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	40	$6.00	$600.00	79	$474.00		$0.00	79	$474.00	21	$126.00	$47.40	$0.00	$47.40	$12.60
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		$0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	60	$7.00	$350.00	137	$959.00		$0.00	137	$959.00	-87	-$609.00	$95.90	$0.00	$95.90	-$60.90
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		$0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		$0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		$0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	25	$212.50		$0.00	25	$212.50	25	$212.50	$21.25	$0.00	$21.25	$21.25
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko's	WIREGUARD	12126sc	1	8	$16.61	$16.61	3	$49.83		$0.00	3	$49.83	-2	-$33.22	$4.98	$0.00	$4.98	-$3.32
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko's	WIREGUARD	1212rt	1	8	$24.92	$24.92	4	$99.68		$0.00	4	$99.68	-3	-$74.76	$9.97	$0.00	$9.97	-$7.48
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko's	WIREGUARD	18186rt	1	0	$46.25	$46.25	4	$185.00		$0.00	4	$185.00	-3	-$138.75	$18.50	$0.00	$18.50	-$13.88
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko's	WIREGUARD	18186sc	1	4	$30.20	$30.20	4	$120.80		$0.00	4	$120.80	-3	-$90.60	$12.08	$0.00	$12.08	-$9.06
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko's	WIREGUARD	18186wp	1	7	$111.80	$358.65	8	$894.40		$0.00	8	$894.40	-7	-$535.75	$89.44	$0.00	$89.44	-$53.58
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko's	WIREGUARD	18188rt	1	0	$70.43	$70.43	1	$70.43		$0.00	1	$70.43	0	$0.00	$7.04	$0.00	$7.04	$0.00
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko's	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		$0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko's	WIREGUARD	24246rt	1	0	$107.73	$107.73	1	$107.73		$0.00	1	$107.73	0	$0.00	$10.77	$0.00	$10.77	$0.00
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko's	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		$0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko's	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		$0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko's	WIREGUARD	886rt	1	4	$19.86	$19.86	2	$39.72		$0.00	2	$39.72	-1	-$19.86	$3.97	$0.00	$3.97	-$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko's	WIREGUARD	886sc	1	8	$10.16	$10.16	2	$20.32		$0.00	2	$20.32	-1	-$10.16	$2.03	$0.00	$2.03	-$1.02
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	0	$0.00		$0.00	0	$0.00	310	$1,085.00	$0.00	$0.00	$0.00	$108.50
051067	Work station device box	AMP	558251-1	78	80	$4.96	$386.88	63	$312.48		$0.00	63	$312.48	15	$74.40	$31.25	$0.00	$31.25	$7.44
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	372	72	$4.28	$1,592.16	77	$329.56		$0.00	77	$329.56	295	$1,262.60	$32.96	$0.00	$32.96	$126.26
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	12	$147.14	$2,942.80	14	$2,059.96		$0.00	14	$2,059.96	6	$882.84	$206.00	$0.00	$206.00	$88.28
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	40	$75.37	$1,951.48	42	$3,165.54		$0.00	42	$3,165.54	-14	-$1,214.06	$316.55	$0.00	$316.55	-$121.41
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	5	$97.50	$585.00	18	$1,755.00		$0.00	18	$1,755.00	-12	-$1,170.00	$175.50	$0.00	$175.50	-$117.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	448	48	$5.60	$268.80	104	$582.40		$0.00	104	$582.40	344	-$313.60	$58.24	$0.00	$58.24	-$31.36
031112	Simplex (MM) SC Connectors	AMP	504932-1	48	448	$4.20	$1,881.60	391	$1,642.20		$0.00	391	$1,642.20	-343	$239.40	$164.22	$0.00	$164.22	$23.94
051120	Duplex Fiber Face Plate with Couplers	AMP	559596-6	8	57	$32.00	$256.00	0	$0.00		$0.00	0	$0.00	8	$256.00	$0.00	$0.00	$0.00	$25.60
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	11	47	$139.00	$1,529.00	8	$1,112.00		$0.00	8	$1,112.00	3	$417.00	$111.20	$0.00	$111.20	$41.70
	Cable Management Package	Vector	Vector 102	87	0	$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	87	0	$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$63,631.58		$34,989.77		$0.00		$34,989.77		$28,641.81	$3,498.98	$0.00	$3,498.98	$2,864.18
	Workstation Materials Sales Tax						$5,249.61		$2,886.66		$0.00		$2,886.66		$2,362.95	$288.67	$0.00	$288.67	$236.29
	Workstation Materials Sub-Total						$68,881.19		$37,876.43		$0.00		$37,876.43		$31,004.76	$3,787.64	$0.00	$3,787.64	$3,100.48
	Workstation Labor Sub-Total			$1,941.60	**$1,715.74**	**$79.00**	$156,525.90	**2141.35**	$169,166.65	48.65	$3,843.35	2190	$173,010.00	-$248.40	-$16,484.10	$16,916.67	$384.34	$17,301.00	-$1,648.41
	WORKSTATION SUB-TOTAL						**$225,407.09**		**$207,043.08**		**$3,843.35**		**$210,886.43**		**$14,520.66**	**$20,704.31**	**$384.34**	**$21,088.64**	**$1,452.07**

OXNARD ELEMENTARY SCHOOL - PROJECT#RL130
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		$0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		1	0	$1,031.79	$1,031.79	0	$0.00		$0.00	0	$0.00	1	$1,031.79	$0.00	$0.00	$0.00	$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabinet	ENCORE		0	0	$809.58	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	2	$1,719.16		$0.00	2	$1,719.16	-1	-$859.58	$171.92	$0.00	$171.92	-$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		39	0	$350.00	$13,650.00	0	$0.00		$0.00	0	$0.00	39	$13,650.00	$0.00	$0.00	$0.00	$1,365.00
101802	Horizontal Cable Management Panel	AMP	1375159-1	18	6	$55.62	$1,001.16	8	$444.96		$0.00	8	$444.96	10	$556.20	$44.50	$0.00	$44.50	$55.62
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		$0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		$0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$20,460.23		$2,164.12		$0.00		$2,164.12		$18,296.11	$216.41	$0.00	$216.41	$1,829.61
	Racks And Cabinets Sales Tax						$1,687.97		$178.54		$0.00		$178.54		$1,509.43	$17.85	$0.00	$17.85	$150.94
	Racks And Cabinets Materials Sub-Total						$22,148.20		$2,342.66		$0.00		$2,342.66		$19,805.54	$234.27	$0.00	$234.27	$1,980.55
	Racks And Cabinets Labor			155.85	36	$79.00	$11,850.00	14	$1,106.00		$0.00	14	$1,106.00	141.85	$10,744.00	$110.60	$0.00	$110.60	$1,074.40
	RACKS AND CABINETS SUB-TOTAL						$33,998.20		**$3,448.66**		**$0.00**		$3,448.66		$30,549.54	$344.87	$0.00	$344.87	$3,054.95
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration materials	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		$0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materials	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materials	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding rod	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduct	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		$0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduct	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		$0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		$0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		$0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			122.75	0	$79.00	$9,697.25	0	$0.00		$0.00	0	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		$0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

OXNARD ELEMENTARY SCHOOL - PROJECT#RL130
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	CISCO	WSC2940-8TF-S	39	46	$449.00	$17,511.00	42	$18,858.00		$0.00	42	$18,858.00	-3	-$1,347.00	$1,885.80	$0.00	$1,885.80	-$134.70
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		$0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256E	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		$0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		$0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		$0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		$0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		$0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		$0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		$0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		$0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		$0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		$0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		$0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		$0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		$0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		$0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	1	$8,082.50		$0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		$0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceiver	CISCO	GLC-SX-MM	98	113	$225.00	$22,050.00	97	$21,825.00	-3	-$675.00	94	$21,150.00	4	$900.00	$2,182.50	-$67.50	$2,115.00	$90.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		$0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	6	$2,147.31	$17,178.48	6	$12,883.86		$0.00	6	$12,883.86	2	$4,294.62	$1,288.39	$0.00	$1,288.39	$429.46
241132	Tripp-Lite Smart UPS 1000 Rack Mount	Tripp Lite	SU1000RTXL2U	5	4	$583.10	$2,915.50	4	$2,332.40		$0.00	4	$2,332.40	1	$583.10	$233.24	$0.00	$233.24	$58.31
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		$0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	4	$65.88	$329.40	0	$0.00		$0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	8	$452.24	$8,140.32	11	$4,974.64		$0.00	11	$4,974.64	7	$3,165.68	$497.46	$0.00	$497.46	$316.57
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		$0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	8	$33.69	$741.18	0	$0.00		$0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	0	$33.12	$596.16	10	$331.20		$0.00	10	$331.20	8	$264.96	$33.12	$0.00	$33.12	$26.50
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	8	$46.64	$186.56	1	$46.64		$0.00	1	$46.64	3	$139.92	$4.66	$0.00	$4.66	$13.99
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	8	$114.24	$456.96	11	$1,256.64		$0.00	11	$1,256.64	-7	-$799.68	$125.66	$0.00	$125.66	-$79.97
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		$0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		$0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	336	370	$2.92	$981.12	80	$233.60		$0.00	80	$233.60	256	$747.52	$23.36	$0.00	$23.36	$74.75
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	336	74	$3.86	$1,296.96	78	$301.08		$0.00	78	$301.08	258	$995.88	$30.11	$0.00	$30.11	$99.59
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	78	0	$39.00	$3,042.00	0	$0.00		$0.00	0	$0.00	78	$3,042.00	$0.00	$0.00	$0.00	$304.20
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		$0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	105	$45.00	$180.00	103	$4,635.00		$0.00	103	$4,635.00	-99	-$4,455.00	$463.50	$0.00	$463.50	-$445.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	46	0	$42.00	$1,932.00	0	$0.00		$0.00	0	$0.00	46	$1,932.00	$0.00	$0.00	$0.00	$193.20
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		$0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		$0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		$0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		$0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	49	$26.25	$105.00	50	$1,312.50		$0.00	50	$1,312.50	-46	-$1,207.50	$131.25	$0.00	$131.25	-$120.75
	Systems Testing & Certification	VECTOR	VECTOR 101	87	0	$25.00	$2,175.00	0	$0.00		$0.00	0	$0.00	87	$2,175.00	$0.00	$0.00	$0.00	$217.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

OXNARD ELEMENTARY SCHOOL - PROJECT#RL130
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$190,541.66		$144,540.19		-$675.00		$143,865.19		$46,676.47	$14,454.02	-$67.50	$14,386.52	$4,667.65
	Active Network Hardware Sales Tax						$15,719.69		$11,924.57		-$55.69		$11,868.88		$3,850.81	$1,192.46	-$5.57	$1,186.89	$385.08
	Active Network Hardware Sub-Total						$206,261.35		$156,464.76		-$730.69		$155,734.07		$50,527.28	$15,646.48	-$73.07	$15,573.41	$5,052.73
	Active Network Hardware Labor Hours			680.6	733.58	$95.00	$63,897.00	823.4	$78,223.00	-0.75	-$71.25	822.65	$78,151.75	-142.05	-$14,254.75	$7,822.30	-$7.13	$7,815.18	-$1,425.48
	ACTIVE HARDWARE SUB-TOTAL						$270,158.35		$234,687.76		-$801.94		$233,885.82		$36,272.53	$23,468.78	-$80.19	$23,388.58	$3,627.25
	PROJECT SUB-TOTAL						**$520,938.62**		**$430,189.73**		**$3,097.10**		**$433,286.83**		**$87,651.79**	**$43,018.97**	**$309.71**	**$43,328.68**	**$8,765.18**
	PROJECT SALES TAX(8.25%)						**$23,014.90**		**$14,989.76**		**-$55.69**		**$14,934.07**		**$8,080.82**	**$1,498.98**	**-$5.57**	**$1,493.41**	**$808.08**
	PROJECT TOTAL:						**$543,953.52**		**$445,179.49**		**$3,041.41**		**$448,220.90**		**$95,732.61**	**$44,517.95**	**$304.14**	**$44,822.09**	**$9,573.26**

PLUMMER ELEMENTARY SCHOOL - PROJECT# RL131
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	34810	8000	$0.14	$4,803.78	8906	$1,246.84		0.00	8906	$1,246.84	25904	$3,556.94	$124.68	$0.00	$124.68	$355.69
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	600	0	$0.17	$102.00	0	$0.00		0.00	0	$0.00	600	$102.00	$0.00	$0.00	$0.00	$10.20
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	5900	10180	$1.95	$11,505.00	13488	$26,301.60		0.00	13488	$26,301.60	-7588	-$14,796.60	$2,630.16	$0.00	$2,630.16	-$1,479.66
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	500	0	$0.45	$225.00	0	$0.00		0.00	0	$0.00	500	$225.00	$0.00	$0.00	$0.00	$22.50
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	9445	15815	$0.70	$6,611.50	20646	$14,452.20		0.00	20646	$14,452.20	-11201	-$7,840.70	$1,445.22	$0.00	$1,445.22	-$784.07
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	3305	490	$8.50	$28,092.50	540	$4,590.00		0.00	540	$4,590.00	2765	$23,502.50	$459.00	$0.00	$459.00	$2,350.25
011214	T-1 Cable	BerkTek	530333	1500	800	$0.30	$450.00	700	$210.00		0.00	700	$210.00	800	$240.00	$21.00	$0.00	$21.00	$24.00
051016	Work station face plate TERMINATION	AMP	503997-1	215	103	$9.78	$2,102.70	48	$469.44		0.00	48	$469.44	167	$1,633.26	$46.94	$0.00	$46.94	$163.33
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	100	$5.00	$500.00	190	$950.00		0.00	190	$950.00	-90	-$450.00	$95.00	$0.00	$95.00	-$45.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	180	$6.00	$600.00	180	$1,080.00		0.00	180	$1,080.00	-80	-$480.00	$108.00	$0.00	$108.00	-$48.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	200	$6.00	$300.00	90	$540.00		0.00	90	$540.00	-40	-$240.00	$54.00	$0.00	$54.00	-$24.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	0	$7.00	$350.00	10	$70.00		0.00	10	$70.00	40	$280.00	$7.00	$0.00	$7.00	$28.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	2	$16.61	$16.61	3	$49.83		0.00	3	$49.83	-2	-$33.22	$4.98	$0.00	$4.98	-$3.32
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	0	$24.92	$24.92	2	$49.84		0.00	2	$49.84	-1	-$24.92	$4.98	$0.00	$4.98	-$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	0	$30.20	$30.20	1	$30.20		0.00	1	$30.20	0	$0.00	$3.02	$0.00	$3.02	$0.00
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	10	$111.80	$358.65	9	$1,006.20		0.00	9	$1,006.20	-8	-$647.55	$100.62	$0.00	$100.62	-$64.76
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	3	$19.86	$19.86	3	$59.58		0.00	3	$59.58	-2	-$39.72	$5.96	$0.00	$5.96	-$3.97
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	11	$10.16	$10.16	7	$71.12		0.00	7	$71.12	-6	-$60.96	$7.11	$0.00	$7.11	-$6.10
123605	Cable Attachment Units	ERICO	ER-CLIPS	340	0	$3.50	$1,190.00	0	$0.00		0.00	0	$0.00	340	$1,190.00	$0.00	$0.00	$0.00	$119.00
051067	Work station device box	AMP	558251-1	125	83	$4.96	$620.00	163	$808.48		0.00	163	$808.48	-38	-$188.48	$80.85	$0.00	$80.85	-$18.85
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	468	65	$4.28	$2,003.04	99	$423.72		0.00	99	$423.72	369	$1,579.32	$42.37	$0.00	$42.37	$157.93
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	22	26	$147.14	$3,237.08	30	$4,414.20		0.00	30	$4,414.20	-8	-$1,177.12	$441.42	$0.00	$441.42	-$117.71
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	36	81	$75.37	$2,501.48	75	$5,652.75		0.00	75	$5,652.75	-39	-$3,151.27	$565.28	$0.00	$565.28	-$315.13
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	7	15	$97.50	$682.50	35	$3,412.50		0.00	35	$3,412.50	-28	-$2,730.00	$341.25	$0.00	$341.25	-$273.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	60	180	$5.60	$336.00	300	$1,680.00		0.00	300	$1,680.00	-240	-$1,344.00	$168.00	$0.00	$168.00	-$134.40
031112	Simplex (MM) SC Connectors	AMP	504932-1	680	968	$4.20	$2,856.00	1120	$4,704.00		0.00	1120	$4,704.00	-440	-$1,848.00	$470.40	$0.00	$470.40	-$184.80
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	11	0	$32.00	$352.00	77	$2,464.00		0.00	77	$2,464.00	-66	-$2,112.00	$246.40	$0.00	$246.40	-$211.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	9	61	$139.00	$1,251.00	68	$9,452.00		0.00	68	$9,452.00	-59	-$8,201.00	$945.20	$0.00	$945.20	-$820.10
	Cable Management Package	Vector	Vector 102	118	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	118	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$74,740.58		$84,188.50		0.00		$84,188.50		-$9,447.92	$8,418.85	$0.00	$8,418.85	-$944.79
	Workstation Materials Sales Tax						$6,166.10		$6,945.55		0.00		$6,945.55		-$779.45	$694.56	$0.00	$694.56	-$77.95
	Workstation Materials Sub-Total						$80,906.68		$91,134.05		0.00		$91,134.05		-$10,227.37	$9,113.41	$0.00	$9,113.41	-$1,022.74
	Workstation Labor Sub-Total			2393	**2118.4**	**$79.00**	$192,815.10	**2255.25**	$178,164.75		0.00	2255.25	$178,164.75	137.75	$14,650.35	$17,816.48	$0.00	$17,816.48	$1,465.04
	WORKSTATION SUB-TOTAL						**$273,721.78**		**$269,298.80**		**0.00**		**$269,298.80**		**$4,422.98**	**$26,929.88**	**$0.00**	**$26,929.88**	**$442.30**

PLUMMER ELEMENTARY SCHOOL - PROJECT# RL131
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	18	$3,150.00		0.00	18	$3,150.00	-16	-$2,800.00	$315.00	$0.00	$315.00	-$280.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	4	$3,238.32		0.00	4	$3,238.32	-4	-$3,238.32	$323.83	$0.00	$323.83	-$323.83
081607	IDF/LDF Comm. Cabinet	ENCORE		2	4	$859.58	$1,719.16	0	$0.00		0.00	0	$0.00	2	$1,719.16	$0.00	$0.00	$0.00	$171.92
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		62	5	$350.00	$21,700.00	12	$4,200.00		0.00	12	$4,200.00	50	$17,500.00	$420.00	$0.00	$420.00	$1,750.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	20	14	$55.62	$1,112.40	18	$1,001.16		0.00	18	$1,001.16	2	$111.24	$100.12	$0.00	$100.12	$11.12
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	1	$1,750.00	$3,500.00	1	$1,750.00		0.00	1	$1,750.00	1	$1,750.00	$175.00	$0.00	$175.00	$175.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$28,449.26		$13,339.48		0.00		$13,339.48		$15,109.78	$1,333.95	$0.00	$1,333.95	$1,510.98
	Racks And Cabinets Sales Tax						$2,347.06		$1,100.51		0.00		$1,100.51		$1,246.56	$110.05	$0.00	$110.05	$124.66
	Racks And Cabinets Materials Sub-Total						$30,796.32		$14,439.99		0.00		$14,439.99		$16,356.34	$1,444.00	$0.00	$1,444.00	$1,635.63
	Racks And Cabinets Labor			227	94	$79.00	$17,222.00	112.5	$8,887.50		0.00	112.5	$8,887.50	114.5	$8,334.50	$888.75	$0.00	$888.75	$833.45
	RACKS AND CABINETS SUB-TOTAL						$48,018.32		**$23,327.49**		**0.00**		$23,327.49		$24,690.84	$2,332.75	$0.00	$2,332.75	$2,469.08
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

PLUMMER ELEMENTARY SCHOOL - PROJECT# RL131
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	64	59	$449.00	$28,736.00	58	$26,042.00		0.00	58	$26,042.00	6	$2,694.00	$2,604.20	$0.00	$2,604.20	$269.40
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	1	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	144	171	$225.00	$32,400.00	149	$33,525.00	-10	-2250.00	139	$31,275.00	5	$1,125.00	$3,352.50	-$225.00	$3,127.50	$112.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	6	0	$534.81	$3,208.86	0	$0.00		0.00	0	$0.00	6	$3,208.86	$0.00	$0.00	$0.00	$320.89
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	10	$2,147.31	$17,178.48	11	$23,620.41		0.00	11	$23,620.41	-3	-$6,441.93	$2,362.04	$0.00	$2,362.04	-$644.19
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	6	$583.10	$2,915.50	8	$4,664.80		0.00	8	$4,664.80	-3	-$1,749.30	$466.48	$0.00	$466.48	-$174.93
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	6	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	13	$452.24	$8,140.32	10	$4,522.40		0.00	10	$4,522.40	8	$3,617.92	$452.24	$0.00	$452.24	$361.79
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	13	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	20	$33.12	$596.16	20	$662.40		0.00	20	$662.40	-2	-$66.24	$66.24	$0.00	$66.24	-$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	4	$186.56		0.00	4	$186.56	0	$0.00	$18.66	$0.00	$18.66	$0.00
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	480	495	$2.92	$1,401.60	75	$219.00		0.00	75	$219.00	405	$1,182.60	$21.90	$0.00	$21.90	$118.26
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	480	74	$3.86	$1,852.80	24	$92.64		0.00	24	$92.64	456	$1,760.16	$9.26	$0.00	$9.26	$176.02
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	124	0	$39.00	$4,836.00	0	$0.00		0.00	0	$0.00	124	$4,836.00	$0.00	$0.00	$0.00	$483.60
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	157	$45.00	$180.00	100	$4,500.00		0.00	100	$4,500.00	-96	-$4,320.00	$450.00	$0.00	$450.00	-$432.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		0.00	0	$0.00	50	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	80	$26.25	$105.00	46	$1,207.50		0.00	46	$1,207.50	-42	-$1,102.50	$120.75	$0.00	$120.75	-$110.25
	Systems Testing & Certification	VECTOR	VECTOR 101	118	0	$25.00	$2,950.00	0	$0.00		0.00	0	$0.00	118	$2,950.00	$0.00	$0.00	$0.00	$295.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

PLUMMER ELEMENTARY SCHOOL - PROJECT# RL131
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$222,254.60		$199,497.34		-2250.00		$197,247.34		$25,007.26	$19,949.73	-$225.00	$19,724.73	$2,500.73
	Active Network Hardware Sales Tax						$18,336.00		$16,458.53		-185.63		$16,272.91		$2,063.10	$1,645.85	-$18.56	$1,627.29	$206.31
	Active Network Hardware Sub-Total						$240,590.60		$215,955.87		-2435.63		$213,520.25		$27,070.36	$21,595.59	-$243.56	$21,352.02	$2,707.04
	Active Network Hardware Labor Hours			826	842.51	$95.00	$77,662.50	903.5	$85,832.50	-2.5	-237.50	901	$85,595.00	-75	-$7,932.50	$8,583.25	-$23.75	$8,559.50	-$793.25
	ACTIVE HARDWARE SUB-TOTAL						$318,253.10		$301,788.37		-2673.13		$299,115.25		$19,137.86	$30,178.84	-$267.31	$29,911.52	$1,913.79
	PROJECT SUB-TOTAL						**$627,176.29**		**$569,910.07**		**-2487.50**		**$567,422.57**		**$59,753.72**	**$56,991.01**	**-$248.75**	**$56,742.26**	**$5,975.37**
	PROJECT SALES TAX(8.25%)						**$27,206.80**		**$24,504.59**		**-185.63**		**$24,318.96**		**$2,887.84**	**$2,450.46**	**-$18.56**	**$2,431.90**	**$288.78**
	PROJECT TOTAL:						**$654,383.09**		**$594,414.66**		**-2673.13**		**$591,741.53**		**$62,641.56**	**$59,441.47**	**-$267.31**	**$59,174.15**	**$6,264.16**

RAYMOND ELEMENTARY SCHOOL - PROJECT# RL123
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	31860	8000	$0.14	$4,396.68	10212	$1,429.68		0.00	10212	$1,429.68	21648	$2,967.00	$142.97	$0.00	$142.97	$296.70
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	11000	$1.95	$9,165.00	6860	$13,377.00		0.00	6860	$13,377.00	-2160	-$4,212.00	$1,337.70	$0.00	$1,337.70	-$421.20
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	7155	15000	$0.70	$5,008.50	3810	$2,667.00		0.00	3810	$2,667.00	3345	$2,341.50	$266.70	$0.00	$266.70	$234.15
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	3130	450	$8.50	$26,605.00	485	$4,122.50		0.00	485	$4,122.50	2645	$22,482.50	$412.25	$0.00	$412.25	$2,248.25
011214	T-1 Cable	BerkTek	530333	1500	600	$0.30	$450.00	640	$192.00		0.00	640	$192.00	860	$258.00	$19.20	$0.00	$19.20	$25.80
051016	Work station face plate TERMINATION	AMP	503997-1	228	0	$9.78	$2,229.84	82	$801.96		0.00	82	$801.96	146	$1,427.88	$80.20	$0.00	$80.20	$142.79
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	0	$5.00	$500.00	20	$100.00		0.00	20	$100.00	80	$400.00	$10.00	$0.00	$10.00	$40.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	120	$6.00	$600.00	130	$780.00		0.00	130	$780.00	-30	-$180.00	$78.00	$0.00	$78.00	-$18.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	200	$7.00	$350.00	90	$630.00		0.00	90	$630.00	-40	-$280.00	$63.00	$0.00	$63.00	-$28.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	6	$16.61	$16.61	10	$166.10		0.00	10	$166.10	-9	-$149.49	$16.61	$0.00	$16.61	-$14.95
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	8	$24.92	$24.92	4	$99.68		0.00	4	$99.68	-3	-$74.76	$9.97	$0.00	$9.97	-$7.48
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	0	$30.20	$30.20	1	$30.20		0.00	1	$30.20	0	$0.00	$3.02	$0.00	$3.02	$0.00
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	16	$111.80	$358.65	17	$1,900.60		0.00	17	$1,900.60	-16	-$1,541.95	$190.06	$0.00	$190.06	-$154.20
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	16	$10.16	$10.16	24	$243.84		0.00	24	$243.84	-23	-$233.68	$24.38	$0.00	$24.38	-$23.37
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	179	$626.50		0.00	179	$626.50	131	$458.50	$62.65	$0.00	$62.65	$45.85
051067	Work station device box	AMP	558251-1	90	110	$4.96	$446.40	114	$565.44		0.00	114	$565.44	-24	-$119.04	$56.54	$0.00	$56.54	-$11.90
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	408	4	$4.28	$1,746.24	155	$663.40		0.00	155	$663.40	253	$1,082.84	$66.34	$0.00	$66.34	$108.28
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	30	$147.14	$2,942.80	30	$4,414.20		0.00	30	$4,414.20	-10	-$1,471.40	$441.42	$0.00	$441.42	-$147.14
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	70	$75.37	$1,951.48	96	$7,235.52		0.00	96	$7,235.52	-68	-$5,284.04	$723.55	$0.00	$723.55	-$528.40
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	30	$97.50	$585.00	30	$2,925.00		0.00	30	$2,925.00	-24	-$2,340.00	$292.50	$0.00	$292.50	-$234.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	270	$5.60	$268.80	270	$1,512.00		0.00	270	$1,512.00	-222	-$1,243.20	$151.20	$0.00	$151.20	-$124.32
031112	Simplex (MM) SC Connectors	AMP	504932-1	504	1280	$4.20	$2,116.80	1280	$5,376.00		0.00	1280	$5,376.00	-776	-$3,259.20	$537.60	$0.00	$537.60	-$325.92
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	9	85	$32.00	$288.00	70	$2,240.00		0.00	70	$2,240.00	-61	-$1,952.00	$224.00	$0.00	$224.00	-$195.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	11	10	$139.00	$1,529.00	56	$7,784.00		0.00	56	$7,784.00	-45	-$6,255.00	$778.40	$0.00	$778.40	-$625.50
	Cable Management Package	Vector	Vector 102	93	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	93	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$66,633.54		$59,882.62		0.00		$59,882.62		$6,750.92	$5,988.26	$0.00	$5,988.26	$675.09
	Workstation Materials Sales Tax						$5,497.27		$4,940.32		0.00		$4,940.32		$556.95	$494.03	$0.00	$494.03	$55.70
	Workstation Materials Sub-Total						$72,130.81		$64,822.94		0.00		$64,822.94		$7,307.87	$6,482.29	$0.00	$6,482.29	$730.79
	Workstation Labor Sub-Total			2072	**2161.67**	**$79.00**	$166,660.05	**2508.75**	$198,191.25		0.00	2508.75	$198,191.25	-436.75	-$31,531.20	$19,819.13	$0.00	$19,819.13	-$3,153.12
	WORKSTATION SUB-TOTAL						**$238,790.86**		**$263,014.19**		**0.00**		**$263,014.19**		**-$24,223.33**	**$26,301.42**	**$0.00**	**$26,301.42**	**-$2,422.33**

RAYMOND ELEMENTARY SCHOOL - PROJECT# RL123
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	2	$2,615.68		0.00	2	$2,615.68	-2	-$2,615.68	$261.57	$0.00	$261.57	-$261.57
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		1	1	$1,031.79	$1,031.79	0	$0.00		0.00	0	$0.00	1	$1,031.79	$0.00	$0.00	$0.00	$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081607	IDF/LDF Comm. Cabine	ENCORE		1	2	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		45	5	$350.00	$15,750.00	7	$2,450.00		0.00	7	$2,450.00	38	$13,300.00	$245.00	$0.00	$245.00	$1,330.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	0	$55.62	$1,001.16	5	$278.10		0.00	5	$278.10	13	$723.06	$27.81	$0.00	$27.81	$72.31
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	2	$67.70		0.00	2	$67.70	0	$0.00	$6.77	$0.00	$6.77	$0.00
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$22,560.23		$5,411.48		0.00		$5,411.48		$17,148.75	$541.15	$0.00	$541.15	$1,714.88
	Racks And Cabinets Sales Tax						$1,861.22		$446.45		0.00		$446.45		$1,414.77	$44.64	$0.00	$44.64	$141.48
	Racks And Cabinets Materials Sub-Total						$24,421.45		$5,857.93		0.00		$5,857.93		$18,563.52	$585.79	$0.00	$585.79	$1,856.35
	Racks And Cabinets Labor			174.75	72	$79.00	$13,272.00	49.5	$3,910.50		0.00	49.5	$3,910.50	125.25	$9,361.50	$391.05	$0.00	$391.05	$936.15
	RACKS AND CABINETS SUB-TOTAL						$37,693.45		**$9,768.43**		**0.00**		$9,768.43		$27,925.02	$976.84	$0.00	$976.84	$2,792.50
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

RAYMOND ELEMENTARY SCHOOL - PROJECT# RL123
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	45	64	$449.00	$20,205.00	64	$28,736.00		0.00	64	$28,736.00	-19	-$8,531.00	$2,873.60	$0.00	$2,873.60	-$853.10
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	0	$8,082.50	$8,082.50	0	$0.00		0.00	0	$0.00	1	$8,082.50	$0.00	$0.00	$0.00	$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	2	$13,437.50	$13,437.50	2	$26,875.00		0.00	2	$26,875.00	-1	-$13,437.50	$2,687.50	$0.00	$2,687.50	-$1,343.75
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	110	150	$225.00	$24,750.00	148	$33,300.00	-8	-1800.00	140	$31,500.00	-30	-$6,750.00	$3,330.00	-$180.00	$3,150.00	-$675.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	5	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	2	$1,166.20		0.00	2	$1,166.20	3	$1,749.30	$116.62	$0.00	$116.62	$174.93
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	18	$452.24	$8,140.32	18	$8,140.32		0.00	18	$8,140.32	0	$0.00	$814.03	$0.00	$814.03	$0.00
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	18	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	4	$33.12	$596.16	22	$728.64		0.00	22	$728.64	-4	-$132.48	$72.86	$0.00	$72.86	-$13.25
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	16	$46.64	$186.56	7	$326.48		0.00	7	$326.48	-3	-$139.92	$32.65	$0.00	$32.65	-$13.99
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	15	$114.24	$456.96	20	$2,284.80		0.00	20	$2,284.80	-16	-$1,827.84	$228.48	$0.00	$228.48	-$182.78
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	1	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	372	481	$2.92	$1,086.24	60	$175.20		0.00	60	$175.20	312	$911.04	$17.52	$0.00	$17.52	$91.10
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	372	144	$3.86	$1,435.92	11	$42.46		0.00	11	$42.46	361	$1,393.46	$4.25	$0.00	$4.25	$139.35
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	90	0	$39.00	$3,510.00	0	$0.00		0.00	0	$0.00	90	$3,510.00	$0.00	$0.00	$0.00	$351.00
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	139	$45.00	$180.00	0	$0.00		0.00	0	$0.00	4	$180.00	$0.00	$0.00	$0.00	$18.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	46	0	$42.00	$1,932.00	0	$0.00		0.00	0	$0.00	46	$1,932.00	$0.00	$0.00	$0.00	$193.20
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	138	$6,210.00		0.00	138	$6,210.00	-96	-$4,320.00	$621.00	$0.00	$621.00	-$432.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	69	$26.25	$105.00	69	$1,811.25		0.00	69	$1,811.25	-65	-$1,706.25	$181.13	$0.00	$181.13	-$170.63
	Systems Testing & Certification	VECTOR	VECTOR 101	93	0	$25.00	$2,325.00	0	$0.00		0.00	0	$0.00	93	$2,325.00	$0.00	$0.00	$0.00	$232.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

RAYMOND ELEMENTARY SCHOOL - PROJECT# RL123
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$196,797.74		$172,415.22		-1800.00		$170,615.22		$26,182.52	$17,241.52	-$180.00	$17,061.52	$2,618.25
	Active Network Hardware Sales Tax						$16,235.81		$14,224.26		-148.50		$14,075.76		$2,160.06	$1,422.43	-$14.85	$1,407.58	$216.01
	Active Network Hardware Sub-Total						$213,033.55		$186,639.48		-1948.50		$184,690.98		$28,342.58	$18,663.95	-$194.85	$18,469.10	$2,834.26
	Active Network Hardware Labor Hours			714	840.58	$95.00	$67,089.00	1098.75	$104,381.25	-2	-190.00	1096.75	$104,191.25	-382.55	-$37,102.25	$10,438.13	-$19.00	$10,419.13	-$3,710.23
	ACTIVE HARDWARE SUB-TOTAL						$280,122.55		$291,020.73		-2138.50		$288,882.23		-$8,759.67	$29,102.07	-$213.85	$28,888.22	-$875.97
	PROJECT SUB-TOTAL						**$547,044.81**		**$544,192.32**		**-1990.00**		**$542,202.32**		**$4,842.49**	**$54,419.23**	**-$199.00**	**$54,220.23**	**$484.25**
	PROJECT SALES TAX(8.25%)						**$23,951.94**		**$19,611.02**		**-148.50**		**$19,462.52**		**$4,489.42**	**$1,961.10**	**-$14.85**	**$1,946.25**	**$448.94**
	PROJECT TOTAL:						**$570,996.75**		**$563,803.34**		**-2138.50**		**$561,664.84**		**$9,331.91**	**$56,380.33**	**-$213.85**	**$56,166.48**	**$933.19**

RIO VISTA ELEMENTARY SCHOOL - PROJECT#RL133
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	21610	10000	$0.14	$2,982.18	7164	$1,002.96		0.00	7164	$1,002.96	14446	$1,979.22	$100.30	$0.00	$100.30	$197.92
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	4400	$1.95	$9,165.00	4046	$7,889.70		0.00	4046	$7,889.70	654	$1,275.30	$788.97	$0.00	$788.97	$127.53
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	4075	5000	$0.70	$2,852.50	2236	$1,565.20		0.00	2236	$1,565.20	1839	$1,287.30	$156.52	$0.00	$156.52	$128.73
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2230	310	$8.50	$18,955.00	365	$3,102.50		0.00	365	$3,102.50	1865	$15,852.50	$310.25	$0.00	$310.25	$1,585.25
011214	T-1 Cable	BerkTek	530333	1500	100	$0.30	$450.00	144	$43.20		0.00	144	$43.20	1356	$406.80	$4.32	$0.00	$4.32	$40.68
051016	Work station face plate TERMINATION	AMP	503997-1	142	59	$9.78	$1,388.76	73	$713.94		0.00	73	$713.94	69	$674.82	$71.39	$0.00	$71.39	$67.48
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	100	$5.00	$500.00	190	$950.00		0.00	190	$950.00	-90	-$450.00	$95.00	$0.00	$95.00	-$45.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	0	$6.00	$600.00	20	$120.00		0.00	20	$120.00	80	$480.00	$12.00	$0.00	$12.00	$48.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	200	$6.00	$300.00	120	$720.00		0.00	120	$720.00	-70	-$420.00	$72.00	$0.00	$72.00	-$42.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	0	$7.00	$350.00	123	$861.00		0.00	123	$861.00	-73	-$511.00	$86.10	$0.00	$86.10	-$51.10
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	5	$16.61	$16.61	5	$83.05		0.00	5	$83.05	-4	-$66.44	$8.31	$0.00	$8.31	-$6.64
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	0	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	3	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	9	$111.80	$358.65	12	$1,341.60		0.00	12	$1,341.60	-11	-$982.95	$134.16	$0.00	$134.16	-$98.30
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	5	$10.16	$10.16	7	$71.12		0.00	7	$71.12	-6	-$60.96	$7.11	$0.00	$7.11	-$6.10
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	0	$0.00		0.00	0	$0.00	310	$1,085.00	$0.00	$0.00	$0.00	$108.50
051067	Work station device box	AMP	558251-1	52	33	$4.96	$257.92	104	$515.84		0.00	104	$515.84	-52	-$257.92	$51.58	$0.00	$51.58	-$25.79
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	246	88	$4.28	$1,052.88	92	$393.76		0.00	92	$393.76	154	$659.12	$39.38	$0.00	$39.38	$65.91
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	0	$147.14	$2,942.80	14	$2,059.96		0.00	14	$2,059.96	6	$882.84	$206.00	$0.00	$206.00	$88.28
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	42	$75.37	$1,951.48	32	$2,411.84		0.00	32	$2,411.84	-4	-$460.36	$241.18	$0.00	$241.18	-$46.04
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	8	$97.50	$585.00	12	$1,170.00		0.00	12	$1,170.00	-6	-$585.00	$117.00	$0.00	$117.00	-$58.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	96	$5.60	$268.80	120	$672.00		0.00	120	$672.00	-72	-$403.20	$67.20	$0.00	$67.20	-$40.32
031112	Simplex (MM) SC Connectors	AMP	504932-1	320	504	$4.20	$1,344.00	502	$2,108.40		0.00	502	$2,108.40	-182	-$764.40	$210.84	$0.00	$210.84	-$76.44
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	5	44	$32.00	$160.00	65	$2,080.00		0.00	65	$2,080.00	-60	-$1,920.00	$208.00	$0.00	$208.00	-$192.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	33	$139.00	$1,112.00	36	$5,004.00		0.00	36	$5,004.00	-28	-$3,892.00	$500.40	$0.00	$500.40	-$389.20
	Cable Management Package	Vector	Vector 102	74	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	74	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$52,372.32		$34,904.99		0.00		$34,904.99		$17,467.33	$3,490.50	$0.00	$3,490.50	$1,746.73
	Workstation Materials Sales Tax						$4,320.72		$2,879.66		0.00		$2,879.66		$1,441.05	$287.97	$0.00	$287.97	$144.11
	Workstation Materials Sub-Total						$56,693.04		$37,784.65		0.00		$37,784.65		$18,908.38	$3,778.47	$0.00	$3,778.47	$1,890.84
	Workstation Labor Sub-Total			1519.05	**1406.95**	**$79.00**	$122,372.95	1482.95	$117,153.05		0.00	1482.95	$117,153.05	36.1	$5,219.90	$11,715.31	$0.00	$11,715.31	$521.99
	WORKSTATION SUB-TOTAL						**$179,065.99**		**$154,937.70**		**0.00**		**$154,937.70**		**$24,128.28**	**$15,493.77**	**$0.00**	**$15,493.77**	**$2,412.83**

RIO VISTA ELEMENTARY SCHOOL - PROJECT#RL133
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabine	ENCORE		1	1	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		26	2	$350.00	$9,100.00	2	$700.00		0.00	2	$700.00	24	$8,400.00	$70.00	$0.00	$70.00	$840.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	2	$55.62	$1,001.16	2	$111.24		0.00	2	$111.24	16	$889.92	$11.12	$0.00	$11.12	$88.99
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	2	$67.70		0.00	2	$67.70	0	$0.00	$6.77	$0.00	$6.77	$0.00
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$14,878.44		$1,688.52		0.00		$1,688.52		$13,189.92	$168.85	$0.00	$168.85	$1,318.99
	Racks And Cabinets Sales Tax						$1,227.47		$139.30		0.00		$139.30		$1,088.17	$13.93	$0.00	$13.93	$108.82
	Racks And Cabinets Materials Sub-Total						$16,105.91		$1,827.82		0.00		$1,827.82		$14,278.09	$182.78	$0.00	$182.78	$1,427.81
	Racks And Cabinets Labor			108.9	38	$79.00	$8,295.00	12	$948.00		0.00	12	$948.00	96.9	$7,347.00	$94.80	$0.00	$94.80	$734.70
	RACKS AND CABINETS SUB-TOTAL						$24,400.91		**$2,775.82**		**0.00**		$2,775.82		$21,625.09	$277.58	$0.00	$277.58	$2,162.51
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	0	$0.00		0.00	0	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

RIO VISTA ELEMENTARY SCHOOL - PROJECT#RL133
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	26	42	$449.00	$11,674.00	42	$18,858.00		0.00	42	$18,858.00	-16	-$7,184.00	$1,885.80	$0.00	$1,885.80	-$718.40
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	72	94	$225.00	$16,200.00	95	$21,375.00	-6	-1350.00	89	$20,025.00	-17	-$3,825.00	$2,137.50	-$135.00	$2,002.50	-$382.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	1	$2,147.31	$17,178.48	1	$2,147.31		0.00	1	$2,147.31	7	$15,031.17	$214.73	$0.00	$214.73	$1,503.12
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	1	$583.10	$2,915.50	1	$583.10		0.00	1	$583.10	4	$2,332.40	$58.31	$0.00	$58.31	$233.24
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	1	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	9	$452.24	$8,140.32	12	$5,426.88		0.00	12	$5,426.88	6	$2,713.44	$542.69	$0.00	$542.69	$271.34
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	9	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	2	$33.12	$596.16	12	$397.44		0.00	12	$397.44	6	$198.72	$39.74	$0.00	$39.74	$19.87
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	7	$46.64	$186.56	5	$233.20		0.00	5	$233.20	-1	-$46.64	$23.32	$0.00	$23.32	-$4.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	7	$114.24	$456.96	7	$799.68		0.00	7	$799.68	-3	-$342.72	$79.97	$0.00	$79.97	-$34.27
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	74	0	$25.00	$1,850.00	0	$0.00		0.00	0	$0.00	74	$1,850.00	$0.00	$0.00	$0.00	$185.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	258	297	$2.92	$753.36	90	$262.80		0.00	90	$262.80	168	$490.56	$26.28	$0.00	$26.28	$49.06
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	258	60	$3.86	$995.88	30	$115.80		0.00	30	$115.80	228	$880.08	$11.58	$0.00	$11.58	$88.01
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	52	0	$39.00	$2,028.00	0	$0.00		0.00	0	$0.00	52	$2,028.00	$0.00	$0.00	$0.00	$202.80
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	87	$45.00	$180.00	89	$4,005.00		0.00	89	$4,005.00	-85	-$3,825.00	$400.50	$0.00	$400.50	-$382.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	43	$26.25	$105.00	44	$1,155.00		0.00	44	$1,155.00	-40	-$1,050.00	$115.50	$0.00	$115.50	-$105.00
	Systems Testing & Certification	VECTOR	VECTOR 101	4	0	$25.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

RIO VISTA ELEMENTARY SCHOOL - PROJECT#RL133
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$176,980.82		$130,908.84		-1350.00		$129,558.84		$47,421.98	$13,090.88	-$135.00	$12,955.88	$4,742.20
	Active Network Hardware Sales Tax						$14,600.92		$10,799.98		-111.38		$10,688.60		$3,912.31	$1,080.00	-$11.14	$1,068.86	$391.23
	Active Network Hardware Sub-Total						$191,581.74		$141,708.82		-1461.38		$140,247.44		$51,334.29	$14,170.88	-$146.14	$14,024.74	$5,133.43
	Active Network Hardware Labor Hours			608	677.26	$95.00	$56,981.00	663.25	$63,008.75	-1.5	-142.50	661.75	$62,866.25	-53.95	-$5,885.25	$6,300.88	-$14.25	$6,286.63	-$588.53
	ACTIVE HARDWARE SUB-TOTAL						$248,562.74		$204,717.57		-1603.88		$203,113.69		$45,449.04	$20,471.76	-$160.39	$20,311.37	$4,544.90
	PROJECT SUB-TOTAL						**$445,912.78**		**$348,612.15**		**-1492.50**		**$347,119.65**		**$98,793.13**	**$34,861.22**	**-$149.25**	**$34,711.97**	**$9,879.31**
	PROJECT SALES TAX(8.25%)						**$20,506.74**		**$13,818.94**		**-111.38**		**$13,707.57**		**$6,799.17**	**$1,381.89**	**-$11.14**	**$1,370.76**	**$679.92**
	PROJECT TOTAL:						**$466,419.52**		**$362,431.09**		**-1603.88**		**$360,827.22**		**$105,592.30**	**$36,243.11**	**-$160.39**	**$36,082.72**	**$10,559.23**

ROSCOE ELEMENTARY SCHOOL - PROJECT#RL134
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	26860	10000	$0.14	$3,706.68	14916	$2,088.24		0.00	14916	$2,088.24	11944	$1,618.44	$208.82	$0.00	$208.82	$161.84
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	8400	$1.95	$9,165.00	7040	$13,728.00		0.00	7040	$13,728.00	-2340	-$4,563.00	$1,372.80	$0.00	$1,372.80	-$456.30
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6460	15000	$0.70	$4,522.00	14474	$10,131.80		0.00	14474	$10,131.80	-8014	-$5,609.80	$1,013.18	$0.00	$1,013.18	-$560.98
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2680	500	$8.50	$22,780.00	686	$5,831.00		0.00	686	$5,831.00	1994	$16,949.00	$583.10	$0.00	$583.10	$1,694.90
011214	T-1 Cable	BerkTek	530333	1500	600	$0.30	$450.00	806	$241.80		0.00	806	$241.80	694	$208.20	$24.18	$0.00	$24.18	$20.82
051016	Work station face plate TERMINATION	AMP	503997-1	172	60	$9.78	$1,682.16	69	$674.82		0.00	69	$674.82	103	$1,007.34	$67.48	$0.00	$67.48	$100.73
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	500	$5.00	$500.00	530	$2,650.00		0.00	530	$2,650.00	-430	-$2,150.00	$265.00	$0.00	$265.00	-$215.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	150	$6.00	$600.00	130	$780.00		0.00	130	$780.00	-30	-$180.00	$78.00	$0.00	$78.00	-$18.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	300	$6.00	$300.00	230	$1,380.00		0.00	230	$1,380.00	-180	-$1,080.00	$138.00	$0.00	$138.00	-$108.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	30	$7.00	$350.00	90	$630.00		0.00	90	$630.00	-40	-$280.00	$63.00	$0.00	$63.00	-$28.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	12	$16.61	$16.61	13	$215.93		0.00	13	$215.93	-12	-$199.32	$21.59	$0.00	$21.59	-$19.93
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	2	$24.92	$24.92	2	$49.84		0.00	2	$49.84	-1	-$24.92	$4.98	$0.00	$4.98	-$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	1	$46.25		0.00	1	$46.25	0	$0.00	$4.63	$0.00	$4.63	$0.00
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	2	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	11	$111.80	$358.65	17	$1,900.60		0.00	17	$1,900.60	-16	-$1,541.95	$190.06	$0.00	$190.06	-$154.20
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	4	$19.86	$19.86	1	$19.86		0.00	1	$19.86	0	$0.00	$1.99	$0.00	$1.99	$0.00
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	24	$10.16	$10.16	14	$142.24		0.00	14	$142.24	-13	-$132.08	$14.22	$0.00	$14.22	-$13.21
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	131	$458.50		0.00	131	$458.50	179	$626.50	$45.85	$0.00	$45.85	$62.65
051067	Work station device box	AMP	558251-1	82	33	$4.96	$406.72	132	$654.72		0.00	132	$654.72	-50	-$248.00	$65.47	$0.00	$65.47	-$24.80
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	336	104	$4.28	$1,438.08	150	$642.00		0.00	150	$642.00	186	$796.08	$64.20	$0.00	$64.20	$79.61
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	21	$147.14	$2,942.80	25	$3,678.50		0.00	25	$3,678.50	-5	-$735.70	$367.85	$0.00	$367.85	-$73.57
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	60	$75.37	$1,951.48	48	$3,617.76		0.00	48	$3,617.76	-20	-$1,666.28	$361.78	$0.00	$361.78	-$166.63
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	8	$97.50	$585.00	56	$5,460.00		0.00	56	$5,460.00	-50	-$4,875.00	$546.00	$0.00	$546.00	-$487.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	160	$5.60	$268.80	170	$952.00		0.00	170	$952.00	-122	-$683.20	$95.20	$0.00	$95.20	-$68.32
031112	Simplex (MM) SC Connectors	AMP	504932-1	464	650	$4.20	$1,948.80	770	$3,234.00		0.00	770	$3,234.00	-306	-$1,285.20	$323.40	$0.00	$323.40	-$128.52
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	8	51	$32.00	$256.00	46	$1,472.00		0.00	46	$1,472.00	-38	-$1,216.00	$147.20	$0.00	$147.20	-$121.60
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	10	$139.00	$1,112.00	6	$834.00		0.00	6	$834.00	2	$278.00	$83.40	$0.00	$83.40	$27.80
	Cable Management Package	Vector	Vector 102	89	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	89	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$60,119.52		$61,513.86		0.00		$61,513.86		-$1,394.34	$6,151.39	$0.00	$6,151.39	-$139.43
	Workstation Materials Sales Tax						$4,959.86		$5,074.89		0.00		$5,074.89		-$115.03	$507.49	$0.00	$507.49	-$11.50
	Workstation Materials Sub-Total						$65,079.38		$66,588.75		0.00		$66,588.75		-$1,509.37	$6,658.88	$0.00	$6,658.88	-$150.94
	Workstation Labor Sub-Total			1841.25	**2122.28**	**$79.00**	$148,306.75	**2471.55**	$195,252.45		0.00	2471.55	$195,252.45	-630.3	-$46,945.70	$19,525.25	$0.00	$19,525.25	-$4,694.57
	WORKSTATION SUB-TOTAL						**$213,386.13**		**$261,841.20**		**0.00**		**$261,841.20**		**-$48,455.07**	**$26,184.12**	**$0.00**	**$26,184.12**	**-$4,845.51**

ROSCOE ELEMENTARY SCHOOL - PROJECT#RL134
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	1	$1,307.84	$0.00	1	$1,307.84		0.00	1	$1,307.84	-1	-$1,307.84	$130.78	$0.00	$130.78	-$130.78
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabine	ENCORE		1	1	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		41	2	$350.00	$14,350.00	2	$700.00		0.00	2	$700.00	39	$13,650.00	$70.00	$0.00	$70.00	$1,365.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	18	14	$55.62	$1,001.16	11	$611.82		0.00	11	$611.82	7	$389.34	$61.18	$0.00	$61.18	$38.93
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	2	$67.70		0.00	2	$67.70	0	$0.00	$6.77	$0.00	$6.77	$0.00
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$20,128.44		$4,528.73		0.00		$4,528.73		$15,599.71	$452.87	$0.00	$452.87	$1,559.97
	Racks And Cabinets Sales Tax						$1,660.60		$373.62		0.00		$373.62		$1,286.98	$37.36	$0.00	$37.36	$128.70
	Racks And Cabinets Materials Sub-Total						$21,789.04		$4,902.35		0.00		$4,902.35		$16,886.69	$490.24	$0.00	$490.24	$1,688.67
	Racks And Cabinets Labor			156.15	70	$79.00	$11,850.00	7.5	$592.50		0.00	7.5	$592.50	148.65	$11,257.50	$59.25	$0.00	$59.25	$1,125.75
	RACKS AND CABINETS SUB-TOTAL						$33,639.04		**$5,494.85**		**0.00**		$5,494.85		$28,144.19	$549.49	$0.00	$549.49	$2,814.42
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

ROSCOE ELEMENTARY SCHOOL - PROJECT#RL134
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	41	64	$449.00	$18,409.00	66	$29,634.00		0.00	66	$29,634.00	-25	-$11,225.00	$2,963.40	$0.00	$2,963.40	-$1,122.50
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	0	$0.00		0.00	0	$0.00	1	$8,082.50	$0.00	$0.00	$0.00	$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	2	$26,875.00		0.00	2	$26,875.00	-1	-$13,437.50	$2,687.50	$0.00	$2,687.50	-$1,343.75
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	102	148	$225.00	$22,950.00	150	$33,750.00	-10	-2250.00	140	$31,500.00	-38	-$8,550.00	$3,375.00	-$225.00	$3,150.00	-$855.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	2	$583.10	$2,915.50	2	$1,166.20		0.00	2	$1,166.20	3	$1,749.30	$116.62	$0.00	$116.62	$174.93
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	2	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	13	$452.24	$8,140.32	17	$7,688.08		0.00	17	$7,688.08	1	$452.24	$768.81	$0.00	$768.81	$45.22
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	13	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	8	$33.12	$596.16	24	$794.88		0.00	24	$794.88	-6	-$198.72	$79.49	$0.00	$79.49	-$19.87
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	9	$46.64	$186.56	2	$93.28		0.00	2	$93.28	2	$93.28	$9.33	$0.00	$9.33	$9.33
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	9	$114.24	$456.96	8	$913.92		0.00	8	$913.92	-4	-$456.96	$91.39	$0.00	$91.39	-$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	348	451	$2.92	$1,016.16	203	$592.76		0.00	203	$592.76	145	$423.40	$59.28	$0.00	$59.28	$42.34
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	348	91	$3.86	$1,343.28	8	$30.88		0.00	8	$30.88	340	$1,312.40	$3.09	$0.00	$3.09	$131.24
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	82	0	$39.00	$3,198.00	0	$0.00		0.00	0	$0.00	82	$3,198.00	$0.00	$0.00	$0.00	$319.80
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	137	$45.00	$180.00	204	$9,180.00		0.00	204	$9,180.00	-200	-$9,000.00	$918.00	$0.00	$918.00	-$900.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	68	$26.25	$105.00	98	$2,572.50		0.00	98	$2,572.50	-94	-$2,467.50	$257.25	$0.00	$257.25	-$246.75
	Systems Testing & Certification	VECTOR	VECTOR 101	89	0	$25.00	$2,225.00	0	$0.00		0.00	0	$0.00	89	$2,225.00	$0.00	$0.00	$0.00	$222.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

ROSCOE ELEMENTARY SCHOOL - PROJECT#RL134
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$192,621.02		$175,910.37		-2250.00		$173,660.37		$18,960.65	$17,591.04	-$225.00	$17,366.04	$1,896.07
	Active Network Hardware Sales Tax						$15,891.23		$14,512.61		-185.63		$14,326.98		$1,564.25	$1,451.26	-$18.56	$1,432.70	$156.43
	Active Network Hardware Sub-Total						$208,512.25		$190,422.98		-2435.63		$187,987.35		$20,524.90	$19,042.30	-$243.56	$18,798.74	$2,052.49
	Active Network Hardware Labor Hours			692	796.58	$95.00	$64,961.00	1100.2	$104,519.00	-2.5	-237.50	1097.7	$104,281.50	-405.9	-$39,320.50	$10,451.90	-$23.75	$10,428.15	-$3,932.05
	ACTIVE HARDWARE SUB-TOTAL						$273,473.25		$294,941.98		-2673.13		$292,268.85		-$18,795.60	$29,494.20	-$267.31	$29,226.89	-$1,879.56
	PROJECT SUB-TOTAL						**$512,018.98**		**$542,316.91**		**-2487.50**		**$539,829.41**		**-$27,810.43**	**$54,231.69**	**-$248.75**	**$53,982.94**	**-$2,781.04**
	PROJECT SALES TAX(8.25%)						**$22,869.33**		**$19,961.12**		**-185.63**		**$19,775.49**		**$3,093.83**	**$1,996.11**	**-$18.56**	**$1,977.55**	**$309.38**
	PROJECT TOTAL:						**$534,888.31**		**$562,278.03**		**-2673.13**		**$559,604.90**		**-$24,716.60**	**$56,227.80**	**-$267.31**	**$55,960.49**	**-$2,471.66**

SAN FERNANDO ELEMENTARY SCHOOL - PROJECT# RL135
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	27560	9500	$0.14	$3,803.28	7481	$1,047.34		0.00	7481	$1,047.34	20079	$2,755.94	$104.73	$0.00	$104.73	$275.59
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	4200	$1.95	$9,165.00	7360	$14,352.00		0.00	7360	$14,352.00	-2660	-$5,187.00	$1,435.20	$0.00	$1,435.20	-$518.70
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6660	500	$0.70	$4,662.00	6433	$4,503.10		0.00	6433	$4,503.10	227	$158.90	$450.31	$0.00	$450.31	$15.89
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2730	450	$8.50	$23,205.00	790	$6,715.00		0.00	790	$6,715.00	1940	$16,490.00	$671.50	$0.00	$671.50	$1,649.00
011214	T-1 Cable	BerkTek	530333	1500	600	$0.30	$450.00	832	$249.60		0.00	832	$249.60	668	$200.40	$24.96	$0.00	$24.96	$20.04
051016	Work station face plate TERMINATION	AMP	503997-1	176	27	$9.78	$1,721.28	45	$440.10		0.00	45	$440.10	131	$1,281.18	$44.01	$0.00	$44.01	$128.12
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	400	$5.00	$500.00	70	$350.00		0.00	70	$350.00	30	$150.00	$35.00	$0.00	$35.00	$15.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	0	$6.00	$600.00	80	$480.00		0.00	80	$480.00	20	$120.00	$48.00	$0.00	$48.00	$12.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	10	$60.00		0.00	10	$60.00	40	$240.00	$6.00	$0.00	$6.00	$24.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	0	$7.00	$350.00	0	$0.00		0.00	0	$0.00	50	$350.00	$0.00	$0.00	$0.00	$35.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	4	$16.61	$16.61	4	$66.44		0.00	4	$66.44	-3	-$49.83	$6.64	$0.00	$6.64	-$4.98
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	0	$24.92	$24.92	0	$0.00		0.00	0	$0.00	1	$24.92	$0.00	$0.00	$0.00	$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	0	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	12	$111.80	$358.65	11	$1,229.80		0.00	11	$1,229.80	-10	-$871.15	$122.98	$0.00	$122.98	-$87.12
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	3	$19.86	$19.86	6	$119.16		0.00	6	$119.16	-5	-$99.30	$11.92	$0.00	$11.92	-$9.93
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	5	$10.16	$10.16	8	$81.28		0.00	8	$81.28	-7	-$71.12	$8.13	$0.00	$8.13	-$7.11
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	10	$35.00		0.00	10	$35.00	300	$1,050.00	$3.50	$0.00	$3.50	$105.00
051067	Work station device box	AMP	558251-1	86	25	$4.96	$426.56	88	$436.48		0.00	88	$436.48	-2	-$9.92	$43.65	$0.00	$43.65	-$0.99
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	348	52	$4.28	$1,489.44	95	$406.60		0.00	95	$406.60	253	$1,082.84	$40.66	$0.00	$40.66	$108.28
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	14	$147.14	$2,942.80	23	$3,384.22		0.00	23	$3,384.22	-3	-$441.42	$338.42	$0.00	$338.42	-$44.14
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	20	$75.37	$1,951.48	58	$4,371.46		0.00	58	$4,371.46	-30	-$2,419.98	$437.15	$0.00	$437.15	-$242.00
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	7	$97.50	$585.00	8	$780.00		0.00	8	$780.00	-2	-$195.00	$78.00	$0.00	$78.00	-$19.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	180	$5.60	$268.80	180	$1,008.00		0.00	180	$1,008.00	-132	-$739.20	$100.80	$0.00	$100.80	-$73.92
031112	Simplex (MM) SC Connectors	AMP	504932-1	480	376	$4.20	$2,016.00	900	$3,780.00		0.00	900	$3,780.00	-420	-$1,764.00	$378.00	$0.00	$378.00	-$176.40
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	8	11	$32.00	$256.00	49	$1,568.00		0.00	49	$1,568.00	-41	-$1,312.00	$156.80	$0.00	$156.80	-$131.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	62	$139.00	$1,112.00	13	$1,807.00		0.00	13	$1,807.00	-5	-$695.00	$180.70	$0.00	$180.70	-$69.50
	Cable Management Package	Vector	Vector 102	91	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	91	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$60,958.64		$47,270.58		0.00		$47,270.58		$13,688.06	$4,727.06	$0.00	$4,727.06	$1,368.81
	Workstation Materials Sales Tax						$5,029.09		$3,899.82		0.00		$3,899.82		$1,129.26	$389.98	$0.00	$389.98	$112.93
	Workstation Materials Sub-Total						$65,987.73		$51,170.40		0.00		$51,170.40		$14,817.32	$5,117.04	$0.00	$5,117.04	$1,481.73
	Workstation Labor Sub-Total			1878.15	**1364.72**	**$79.00**	$151,285.85	**2096.5**	$165,623.50	13.35	1054.65	2109.85	$166,678.15	-231.7	-$15,392.30	$16,562.35	$105.47	$16,667.82	-$1,539.23
	WORKSTATION SUB-TOTAL						**$217,273.58**		**$216,793.90**		**1054.65**		**$217,848.55**		**-$574.98**	**$21,679.39**	**$105.47**	**$21,784.86**	**-$57.50**

SAN FERNANDO ELEMENTARY SCHOOL - PROJECT# RL135
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	6	$1,050.00		0.00	6	$1,050.00	-4	-$700.00	$105.00	$0.00	$105.00	-$70.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabine	ENCORE		1	2	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		43	3	$350.00	$15,050.00	3	$1,050.00		0.00	3	$1,050.00	40	$14,000.00	$105.00	$0.00	$105.00	$1,400.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	68	$55.62	$1,001.16	11	$611.82		0.00	11	$611.82	7	$389.34	$61.18	$0.00	$61.18	$38.93
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$20,828.44		$5,362.77		0.00		$5,362.77		$15,465.67	$536.28	$0.00	$536.28	$1,546.57
	Racks And Cabinets Sales Tax						$1,718.35		$442.43		0.00		$442.43		$1,275.92	$44.24	$0.00	$44.24	$127.59
	Racks And Cabinets Materials Sub-Total						$22,546.79		$5,805.20		0.00		$5,805.20		$16,741.59	$580.52	$0.00	$580.52	$1,674.16
	Racks And Cabinets Labor			162.45	98	$79.00	$12,324.00	54.5	$4,305.50		0.00	54.5	$4,305.50	107.95	$8,018.50	$430.55	$0.00	$430.55	$801.85
	RACKS AND CABINETS SUB-TOTAL						$34,870.79		**$10,110.70**		**0.00**		$10,110.70		$24,760.09	$1,011.07	$0.00	$1,011.07	$2,476.01
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	0	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

SAN FERNANDO ELEMENTARY SCHOOL - PROJECT# RL135
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	43	64	$449.00	$19,307.00	60	$26,940.00		0.00	60	$26,940.00	-17	-$7,633.00	$2,694.00	$0.00	$2,694.00	-$763.30
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	1	$8,082.50	$8,082.50	0	$0.00		0.00	0	$0.00	1	$8,082.50	$0.00	$0.00	$0.00	$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	2	$26,875.00		0.00	2	$26,875.00	-1	-$13,437.50	$2,687.50	$0.00	$2,687.50	-$1,343.75
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	106	144	$225.00	$23,850.00	138	$31,050.00	-10	-2250.00	128	$28,800.00	-22	-$4,950.00	$3,105.00	-$225.00	$2,880.00	-$495.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	13	$452.24	$8,140.32	10	$4,522.40		0.00	10	$4,522.40	8	$3,617.92	$452.24	$0.00	$452.24	$361.79
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	2	$1,080.92	$4,323.68	2	$2,161.84		0.00	2	$2,161.84	2	$2,161.84	$216.18	$0.00	$216.18	$216.18
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	13	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	20	$33.12	$596.16	20	$662.40		0.00	20	$662.40	-2	-$66.24	$66.24	$0.00	$66.24	-$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	2	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	2	$114.24	$456.96	2	$228.48		0.00	2	$228.48	2	$228.48	$22.85	$0.00	$22.85	$22.85
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	360	453	$2.92	$1,051.20	225	$657.00		0.00	225	$657.00	135	$394.20	$65.70	$0.00	$65.70	$39.42
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	360	57	$3.86	$1,389.60	4	$15.44		0.00	4	$15.44	356	$1,374.16	$1.54	$0.00	$1.54	$137.42
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	86	0	$39.00	$3,354.00	0	$0.00		0.00	0	$0.00	86	$3,354.00	$0.00	$0.00	$0.00	$335.40
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	132	$45.00	$180.00	128	$5,760.00		0.00	128	$5,760.00	-124	-$5,580.00	$576.00	$0.00	$576.00	-$558.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	66	$26.25	$105.00	65	$1,706.25		0.00	65	$1,706.25	-61	-$1,601.25	$170.63	$0.00	$170.63	-$160.13
	Systems Testing & Certification	VECTOR	VECTOR 101	91	0	$25.00	$2,275.00	0	$0.00		0.00	0	$0.00	91	$2,275.00	$0.00	$0.00	$0.00	$227.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

SAN FERNANDO ELEMENTARY SCHOOL - PROJECT# RL135
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$194,706.38		$184,296.98		-2250.00		$182,046.98		$12,659.40	$18,429.70	-$225.00	$18,204.70	$1,265.94
	Active Network Hardware Sales Tax						$16,063.28		$15,204.50		-185.63		$15,018.88		$1,044.40	$1,520.45	-$18.56	$1,501.89	$104.44
	Active Network Hardware Sub-Total						$210,769.66		$199,501.48		-2435.63		$197,065.86		$13,703.80	$19,950.15	-$243.56	$19,706.59	$1,370.38
	Active Network Hardware Labor Hours			703	801.75	$95.00	$66,025.00	720.83	$68,478.85	-2.5	-237.50	718.33	$68,241.35	-15.33	-$2,216.35	$6,847.89	-$23.75	$6,824.14	-$221.64
	ACTIVE HARDWARE SUB-TOTAL						$276,794.66		$267,980.33		-2673.13		$265,307.21		$11,487.45	$26,798.03	-$267.31	$26,530.72	$1,148.75
	PROJECT SUB-TOTAL						**$520,160.56**		**$475,338.18**		**-1432.85**		**$473,905.33**		**$46,255.23**	**$47,533.82**	**-$143.29**	**$47,390.53**	**$4,625.52**
	PROJECT SALES TAX(8.25%)						**$23,168.35**		**$19,546.75**		**-185.63**		**$19,361.13**		**$3,807.22**	**$1,954.68**	**-$18.56**	**$1,936.11**	**$380.72**
	PROJECT TOTAL:						**$543,328.91**		**$494,884.93**		**-1618.48**		**$493,266.46**		**$50,062.45**	**$49,488.49**	**-$161.85**	**$49,326.65**	**$5,006.25**

SHARP ELEMENTARY SCHOOL - PROJECT#136
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	29310	2800	$0.14	$4,044.78	3914	$547.96		0.00	3914	$547.96	25396	$3,496.82	$54.80	$0.00	$54.80	$349.68
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	10500	$1.95	$9,165.00	10636	$20,740.20		0.00	10636	$20,740.20	-5936	-$11,575.20	$2,074.02	$0.00	$2,074.02	-$1,157.52
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	7455	5000	$0.70	$5,218.50	2084	$1,458.80		0.00	2084	$1,458.80	5371	$3,759.70	$145.88	$0.00	$145.88	$375.97
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2880	850	$8.50	$24,480.00	695	$5,907.50		0.00	695	$5,907.50	2185	$18,572.50	$590.75	$0.00	$590.75	$1,857.25
011214	T-1 Cable	BerkTek	530333	1500	300	$0.30	$450.00	368	$110.40		0.00	368	$110.40	1132	$339.60	$11.04	$0.00	$11.04	$33.96
051016	Work station face plate TERMINATION	AMP	503997-1	186	40	$9.78	$1,819.08	25	$244.50		0.00	25	$244.50	161	$1,574.58	$24.45	$0.00	$24.45	$157.46
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	300	$5.00	$500.00	130	$650.00		0.00	130	$650.00	-30	-$150.00	$65.00	$0.00	$65.00	-$15.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	50	$6.00	$600.00	0	$0.00		0.00	0	$0.00	100	$600.00	$0.00	$0.00	$0.00	$60.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	20	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	40	$7.00	$350.00	40	$280.00		0.00	40	$280.00	10	$70.00	$28.00	$0.00	$28.00	$7.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	20	$90.00		0.00	20	$90.00	180	$810.00	$9.00	$0.00	$9.00	$81.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	12	$16.61	$16.61	5	$83.05		0.00	5	$83.05	-4	-$66.44	$8.31	$0.00	$8.31	-$6.64
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	4	$24.92	$24.92	0	$0.00		0.00	0	$0.00	1	$24.92	$0.00	$0.00	$0.00	$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	3	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	4	$30.20	$30.20	4	$120.80		0.00	4	$120.80	-3	-$90.60	$12.08	$0.00	$12.08	-$9.06
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	9	$111.80	$358.65	13	$1,453.40		0.00	13	$1,453.40	-12	-$1,094.75	$145.34	$0.00	$145.34	-$109.48
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	4	$107.73	$107.73	4	$430.92		0.00	4	$430.92	-3	-$323.19	$43.09	$0.00	$43.09	-$32.32
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	2	$19.86	$19.86	25	$496.50		0.00	25	$496.50	-24	-$476.64	$49.65	$0.00	$49.65	-$47.66
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	44	$10.16	$10.16	3	$30.48		0.00	3	$30.48	-2	-$20.32	$3.05	$0.00	$3.05	-$2.03
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	125	$437.50		0.00	125	$437.50	185	$647.50	$43.75	$0.00	$43.75	$64.75
051067	Work station device box	AMP	558251-1	96	109	$4.96	$476.16	146	$724.16		0.00	146	$724.16	-50	-$248.00	$72.42	$0.00	$72.42	-$24.80
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	378	42	$4.28	$1,617.84	64	$273.92		0.00	64	$273.92	314	$1,343.92	$27.39	$0.00	$27.39	$134.39
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	31	$147.14	$2,942.80	31	$4,561.34		0.00	31	$4,561.34	-11	-$1,618.54	$456.13	$0.00	$456.13	-$161.85
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	47	$75.37	$1,951.48	61	$4,597.57		0.00	61	$4,597.57	-33	-$2,646.09	$459.76	$0.00	$459.76	-$264.61
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	29	$97.50	$585.00	29	$2,827.50		0.00	29	$2,827.50	-23	-$2,242.50	$282.75	$0.00	$282.75	-$224.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	225	$5.60	$268.80	229	$1,282.40		0.00	229	$1,282.40	-181	-$1,013.60	$128.24	$0.00	$128.24	-$101.36
031112	Simplex (MM) SC Connectors	AMP	504932-1	528	700	$4.20	$2,217.60	735	$3,087.00		0.00	735	$3,087.00	-207	-$869.40	$308.70	$0.00	$308.70	-$86.94
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	9	52	$32.00	$288.00	82	$2,624.00		0.00	82	$2,624.00	-73	-$2,336.00	$262.40	$0.00	$262.40	-$233.60
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	66	$139.00	$1,112.00	60	$8,340.00		0.00	60	$8,340.00	-52	-$7,228.00	$834.00	$0.00	$834.00	-$722.80
	Cable Management Package	Vector	Vector 102	96	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	96	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$63,541.04		$61,399.90		0.00		$61,399.90		$2,141.14	$6,139.99	$0.00	$6,139.99	$214.11
	Workstation Materials Sales Tax						$5,242.14		$5,065.49		0.00		$5,065.49		$176.64	$506.55	$0.00	$506.55	$17.66
	Workstation Materials Sub-Total						$68,783.18		$66,465.39		0.00		$66,465.39		$2,317.78	$6,646.54	$0.00	$6,646.54	$231.78
	Workstation Labor Sub-Total			1985.55	**2044.22**	**$79.00**	$159,930.45	**2067.75**	$163,352.25	269.65	21302.35	2337.4	$184,654.60	-351.85	-$24,724.15	$16,335.23	$2,130.24	$18,465.46	-$2,472.42
	WORKSTATION SUB-TOTAL						**$228,713.63**		**$229,817.64**		**21302.35**		**$251,119.99**		**-$22,406.37**	**$22,981.76**	**$2,130.24**	**$25,112.00**	**-$2,240.64**

SHARP ELEMENTARY SCHOOL - PROJECT#136
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	1	$175.00		0.00	1	$175.00	1	$175.00	$17.50	$0.00	$17.50	$17.50
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	3	$2,428.74		0.00	3	$2,428.74	-3	-$2,428.74	$242.87	$0.00	$242.87	-$242.87
081607	IDF/LDF Comm. Cabine	ENCORE		1	3	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		48	2	$350.00	$16,800.00	1	$350.00		0.00	1	$350.00	47	$16,450.00	$35.00	$0.00	$35.00	$1,645.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	11	$55.62	$1,001.16	0	$0.00		0.00	0	$0.00	18	$1,001.16	$0.00	$0.00	$0.00	$100.12
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$22,578.44		$2,953.74		0.00		$2,953.74		$19,624.70	$295.37	$0.00	$295.37	$1,962.47
	Racks And Cabinets Sales Tax						$1,862.72		$243.68		0.00		$243.68		$1,619.04	$24.37	$0.00	$24.37	$161.90
	Racks And Cabinets Materials Sub-Total						$24,441.16		$3,197.42		0.00		$3,197.42		$21,243.74	$319.74	$0.00	$319.74	$2,124.37
	Racks And Cabinets Labor			178.2	86	$79.00	$13,509.00	40	$3,160.00		0.00	40	$3,160.00	138.2	$10,349.00	$316.00	$0.00	$316.00	$1,034.90
	RACKS AND CABINETS SUB-TOTAL						$37,950.16		**$6,357.42**		**0.00**		$6,357.42		$31,592.74	$635.74	$0.00	$635.74	$3,159.27
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	50	$75.00	$3,750.00	50	$3,750.00		0.00	50	$3,750.00	0	$0.00	$375.00	$0.00	$375.00	$0.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	58	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		115	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		115	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		115	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		115	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		115	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		115	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		115	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$3,750.00		0.00		$3,750.00		$585.00	$375.00	$0.00	$375.00	$58.50
	Trenching & Conduit Sales Tax						$357.64		$309.38		0.00		$309.38		$48.26	$30.94	$0.00	$30.94	$4.83
	Trenching & Conduit Materials Sub-Total						$4,692.64		$4,059.38		0.00		$4,059.38		$633.26	$405.94	$0.00	$405.94	$63.33
	Trenching Labor Sub-Total			123	**167.66**	$79.00	$9,697.25	**72**	$5,688.00		0.00	**72**	$5,688.00	50.75	$4,009.25	$568.80	$0.00	$568.80	$400.93
	TRENCHING SUB-TOTAL						$14,389.89		$9,747.38		0.00		$9,747.38	0	$4,642.51	$974.74	$0.00	$974.74	$464.25

SHARP ELEMENTARY SCHOOL - PROJECT#136
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	48	67	$449.00	$21,552.00	68	$30,532.00		0.00	68	$30,532.00	-20	-$8,980.00	$3,053.20	$0.00	$3,053.20	-$898.00
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	116	156	$225.00	$26,100.00	159	$35,775.00	-13	-2925.00	146	$32,850.00	-30	-$6,750.00	$3,577.50	-$292.50	$3,285.00	-$675.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	5	$2,147.31	$17,178.48	5	$10,736.55		0.00	5	$10,736.55	3	$6,441.93	$1,073.66	$0.00	$1,073.66	$644.19
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	10	$452.24	$8,140.32	12	$5,426.88		0.00	12	$5,426.88	6	$2,713.44	$542.69	$0.00	$542.69	$271.34
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	10	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	20	$33.12	$596.16	20	$662.40		0.00	20	$662.40	-2	-$66.24	$66.24	$0.00	$66.24	-$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	4	$186.56		0.00	4	$186.56	0	$0.00	$18.66	$0.00	$18.66	$0.00
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	390	464	$2.92	$1,138.80	110	$321.20		0.00	110	$321.20	280	$817.60	$32.12	$0.00	$32.12	$81.76
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	390	46	$3.86	$1,505.40	6	$23.16		0.00	6	$23.16	384	$1,482.24	$2.32	$0.00	$2.32	$148.22
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	96	0	$39.00	$3,744.00	0	$0.00		0.00	0	$0.00	96	$3,744.00	$0.00	$0.00	$0.00	$374.40
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	145	$45.00	$180.00	136	$6,120.00		0.00	136	$6,120.00	-132	-$5,940.00	$612.00	$0.00	$612.00	-$594.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	72	$26.25	$105.00	73	$1,916.25		0.00	73	$1,916.25	-69	-$1,811.25	$191.63	$0.00	$191.63	-$181.13
	Systems Testing & Certification	VECTOR	VECTOR 101	96	0	$25.00	$2,400.00	0	$0.00		0.00	0	$0.00	96	$2,400.00	$0.00	$0.00	$0.00	$240.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

SHARP ELEMENTARY SCHOOL - PROJECT#136
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$205,274.78		$174,353.93		-2925.00		$171,428.93		$33,845.85	$17,435.39	-$292.50	$17,142.89	$3,384.59
	Active Network Hardware Sales Tax						$16,935.17		$14,384.20		-241.31		$14,142.89		$2,792.28	$1,438.42	-$24.13	$1,414.29	$279.23
	Active Network Hardware Sub-Total						$222,209.95		$188,738.13		-3166.31		$185,571.82		$36,638.13	$18,873.81	-$316.63	$18,557.18	$3,663.81
	Active Network Hardware Labor Hours			731	796.67	$95.00	$68,685.00	744.75	$70,751.25	-3.25	-308.75	741.5	$70,442.50	-10.5	-$1,757.50	$7,075.13	-$30.88	$7,044.25	-$175.75
	ACTIVE HARDWARE SUB-TOTAL						$290,894.95		$259,489.38		-3475.06		$256,014.32		$34,880.63	$25,948.94	-$347.51	$25,601.43	$3,488.06
	PROJECT SUB-TOTAL						**$547,550.96**		**$485,409.07**		**$18,068.60**		**$503,477.67**		**$44,073.29**	**$48,540.91**	**$1,806.86**	**$50,347.77**	**$4,407.33**
	PROJECT SALES TAX(8.25%)						**$24,397.66**		**$20,002.75**		**-$241.31**		**$19,761.44**		**$4,636.23**	**$2,000.27**	**-$24.13**	**$1,976.14**	**$463.62**
	PROJECT TOTAL:						**$571,948.62**		**$505,411.82**		**$17,827.29**		**$523,239.11**		**$48,709.52**	**$50,541.18**	**$1,782.73**	**$52,323.91**	**$4,870.95**

STRATHERN ELEMENTARY SCHOOL - PROJECT#138
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	33610	6900	$0.14	$4,638.18	14020	$1,962.80		0.00	14020	$1,962.80	19590	$2,675.38	$196.28	$0.00	$196.28	$267.54
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	400	$0.17	$0.00	602	$102.34		0.00	602	$102.34	-602	-$102.34	$10.23	$0.00	$10.23	-$10.23
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	5300	$1.95	$9,165.00	7520	$14,664.00		0.00	7520	$14,664.00	-2820	-$5,499.00	$1,466.40	$0.00	$1,466.40	-$549.90
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	7950	8400	$0.70	$5,565.00	19800	$13,860.00		0.00	19800	$13,860.00	-11850	-$8,295.00	$1,386.00	$0.00	$1,386.00	-$829.50
101403	Surface Conduit & Coupling Materials (Per Class Room)	WIREMOLD	WIREMOLD	3280	350	$8.50	$27,880.00	555	$4,717.50		0.00	555	$4,717.50	2725	$23,162.50	$471.75	$0.00	$471.75	$2,316.25
011214	T-1 Cable	BerkTek	530333	1500	400	$0.30	$450.00	0	$0.00		0.00	0	$0.00	1500	$450.00	$0.00	$0.00	$0.00	$45.00
051016	Work station face plate TERMINATION	AMP	503997-1	238	46	$9.78	$2,327.64	53	$518.34		0.00	53	$518.34	185	$1,809.30	$51.83	$0.00	$51.83	$180.93
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	100	$5.00	$500.00	245	$1,225.00		0.00	245	$1,225.00	-145	-$725.00	$122.50	$0.00	$122.50	-$72.50
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	100	$6.00	$600.00	50	$300.00		0.00	50	$300.00	50	$300.00	$30.00	$0.00	$30.00	$30.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	0	$7.00	$350.00	150	$1,050.00		0.00	150	$1,050.00	-100	-$700.00	$105.00	$0.00	$105.00	-$70.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko's	WIREGUARD	12126sc	1	4	$16.61	$16.61	9	$149.49		0.00	9	$149.49	-8	-$132.88	$14.95	$0.00	$14.95	-$13.29
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko's	WIREGUARD	1212rt	1	2	$24.92	$24.92	4	$99.68		0.00	4	$99.68	-3	-$74.76	$9.97	$0.00	$9.97	-$7.48
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko's	WIREGUARD	18186rt	1	1	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko's	WIREGUARD	18186sc	1	2	$30.20	$30.20	3	$90.60		0.00	3	$90.60	-2	-$60.40	$9.06	$0.00	$9.06	-$6.04
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko's	WIREGUARD	18186wp	1	8	$111.80	$358.65	8	$894.40		0.00	8	$894.40	-7	-$535.75	$89.44	$0.00	$89.44	-$53.58
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko's	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko's	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko's	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko's	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko's	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko's	WIREGUARD	886rt	1	4	$19.86	$19.86	1	$19.86		0.00	1	$19.86	0	$0.00	$1.99	$0.00	$1.99	$0.00
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko's	WIREGUARD	886sc	1	10	$10.16	$10.16	13	$132.08		0.00	13	$132.08	-12	-$121.92	$13.21	$0.00	$13.21	-$12.19
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	198	$693.00		0.00	198	$693.00	112	$392.00	$69.30	$0.00	$69.30	$39.20
051067	Work station device box	AMP	558251-1	100	121	$4.96	$496.00	66	$327.36		0.00	66	$327.36	34	$168.64	$32.74	$0.00	$32.74	$16.86
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	438	50	$4.28	$1,874.64	131	$560.68		0.00	131	$560.68	307	$1,313.96	$56.07	$0.00	$56.07	$131.40
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	21	$147.14	$2,942.80	15	$2,207.10		0.00	15	$2,207.10	5	$735.70	$220.71	$0.00	$220.71	$73.57
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	64	$75.37	$1,951.48	58	$4,371.46		0.00	58	$4,371.46	-30	-$2,419.98	$437.15	$0.00	$437.15	-$242.00
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	12	$97.50	$585.00	25	$2,437.50		0.00	25	$2,437.50	-19	-$1,852.50	$243.75	$0.00	$243.75	-$185.25
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	180	$5.60	$268.80	180	$1,008.00		0.00	180	$1,008.00	-132	-$739.20	$100.80	$0.00	$100.80	-$73.92
031112	Simplex (MM) SC Connectors	AMP	504932-1	552	760	$4.20	$2,318.40	660	$2,772.00		0.00	660	$2,772.00	-108	-$453.60	$277.20	$0.00	$277.20	-$45.36
051120	Duplex Fiber Face Plate with Couplers	AMP	559596-6	10	59	$32.00	$320.00	56	$1,792.00		0.00	56	$1,792.00	-46	-$1,472.00	$179.20	$0.00	$179.20	-$147.20
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	11	59	$139.00	$1,529.00	8	$1,112.00		0.00	8	$1,112.00	3	$417.00	$111.20	$0.00	$111.20	$41.70
	Cable Management Package	Vector	Vector 102	98	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	98	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$69,215.94		$57,067.19		0.00		$57,067.19		$12,148.75	$5,706.72	$0.00	$5,706.72	$1,214.88
	Workstation Materials Sales Tax						$5,710.32		$4,708.04		0.00		$4,708.04		$1,002.27	$470.80	$0.00	$470.80	$100.23
	Workstation Materials Sub-Total						$74,926.26		$61,775.23		0.00		$61,775.23		$13,151.02	$6,177.52	$0.00	$6,177.52	$1,315.10
	Workstation Labor Sub-Total			2179.35	**1652.5**	**$79.00**	$175,304.65	**1852.7**	$146,363.30		0.00	1852.7	$146,363.30	326.65	$28,941.35	$14,636.33	$0.00	$14,636.33	$2,894.14
	WORKSTATION SUB-TOTAL						**$250,230.91**		**$208,138.53**		**0.00**		**$208,138.53**		**$42,092.37**	**$20,813.85**	**$0.00**	**$20,813.85**	**$4,209.24**

STRATHERN ELEMENTARY SCHOOL - PROJECT#138
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	9	$1,575.00		0.00	9	$1,575.00	-7	-$1,225.00	$157.50	$0.00	$157.50	-$122.50
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		1	0	$1,031.79	$1,031.79	0	$0.00		0.00	0	$0.00	1	$1,031.79	$0.00	$0.00	$0.00	$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabinet	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		1	3	$859.58	$859.58	2	$1,719.16		0.00	2	$1,719.16	-1	-$859.58	$171.92	$0.00	$171.92	-$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		50	1	$350.00	$17,500.00	1	$350.00		0.00	1	$350.00	49	$17,150.00	$35.00	$0.00	$35.00	$1,715.00
101802	Horizontal Cable Management Panel	AMP	1375159-1	18	8	$55.62	$1,001.16	9	$500.58		0.00	9	$500.58	9	$500.58	$50.06	$0.00	$50.06	$50.06
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$24,310.23		$4,954.32		0.00		$4,954.32		$19,355.91	$495.43	$0.00	$495.43	$1,935.59
	Racks And Cabinets Sales Tax						$2,005.59		$408.73		0.00		$408.73		$1,596.86	$40.87	$0.00	$40.87	$159.69
	Racks And Cabinets Materials Sub-Total						$26,315.82		$5,363.05		0.00		$5,363.05		$20,952.77	$536.31	$0.00	$536.31	$2,095.28
	Racks And Cabinets Labor			190.5	62	$79.00	$14,457.00	85.5	$6,754.50		0.00	85.5	$6,754.50	105	$7,702.50	$675.45	$0.00	$675.45	$770.25
	RACKS AND CABINETS SUB-TOTAL						$40,772.82		**$12,117.55**		**0.00**		$12,117.55		$28,655.27	$1,211.76	$0.00	$1,211.76	$2,865.53
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration materials	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materials	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materials	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding rod	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduct	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduct	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	0	$0.00		0.00	0	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

STRATHERN ELEMENTARY SCHOOL - PROJECT#138
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	CISCO	WSC2940-8TF-S	50	62	$449.00	$22,450.00	63	$28,287.00		0.00	63	$28,287.00	-13	-$5,837.00	$2,828.70	$0.00	$2,828.70	-$583.70
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHINC	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceiver	CISCO	GLC-SX-MM	120	144	$225.00	$27,000.00	146	$32,850.00	-9	-2025.00	137	$30,825.00	-17	-$3,825.00	$3,285.00	-$202.50	$3,082.50	-$382.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Mount	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	11	$452.24	$8,140.32	9	$4,070.16		0.00	9	$4,070.16	9	$4,070.16	$407.02	$0.00	$407.02	$407.02
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	11	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	4	$33.12	$596.16	18	$596.16		0.00	18	$596.16	0	$0.00	$59.62	$0.00	$59.62	$0.00
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	6	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	6	$685.44		0.00	6	$685.44	-2	-$228.48	$68.54	$0.00	$68.54	-$22.85
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	402	500	$2.92	$1,173.84	105	$306.60		0.00	105	$306.60	297	$867.24	$30.66	$0.00	$30.66	$86.72
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	402	91	$3.86	$1,551.72	34	$131.24		0.00	34	$131.24	368	$1,420.48	$13.12	$0.00	$13.12	$142.05
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	100	0	$39.00	$3,900.00	0	$0.00		0.00	0	$0.00	100	$3,900.00	$0.00	$0.00	$0.00	$390.00
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	133	$45.00	$180.00	178	$8,010.00		0.00	178	$8,010.00	-174	-$7,830.00	$801.00	$0.00	$801.00	-$783.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	46	0	$42.00	$1,932.00	0	$0.00		0.00	0	$0.00	46	$1,932.00	$0.00	$0.00	$0.00	$193.20
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	65	$26.25	$105.00	108	$2,835.00		0.00	108	$2,835.00	-104	-$2,730.00	$283.50	$0.00	$283.50	-$273.00
	Systems Testing & Certification	VECTOR	VECTOR 101	98	0	$25.00	$2,450.00	0	$0.00		0.00	0	$0.00	98	$2,450.00	$0.00	$0.00	$0.00	$245.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

STRATHERN ELEMENTARY SCHOOL - PROJECT#138
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$207,366.14		$188,364.77		-2025.00		$186,339.77		$21,026.37	$18,836.48	-$202.50	$18,633.98	$2,102.64
	Active Network Hardware Sales Tax						$17,107.71		$15,540.09		-167.06		$15,373.03		$1,734.68	$1,554.01	-$16.71	$1,537.30	$173.47
	Active Network Hardware Sub-Total						$224,473.85		$203,904.86		-2192.06		$201,712.80		$22,761.05	$20,390.49	-$219.21	$20,171.28	$2,276.10
	Active Network Hardware Labor Hours			742	817.34	$95.00	$69,749.00	831.75	$79,016.25	-2.25	-213.75	829.5	$78,802.50	-87.3	-$9,053.50	$7,901.63	-$21.38	$7,880.25	-$905.35
	ACTIVE HARDWARE SUB-TOTAL						$294,222.85		$282,921.11		-2405.81		$280,515.30		$13,707.55	$28,292.11	-$240.58	$28,051.53	$1,370.75
	PROJECT SUB-TOTAL						**$574,435.21**		**$482,520.33**		**-2238.75**		**$480,281.58**		**$94,153.63**	**$48,252.03**	**-$223.88**	**$48,028.16**	**$9,415.36**
	PROJECT SALES TAX(8.25%)						**$25,181.25**		**$20,656.87**		**-167.06**		**$20,489.81**		**$4,691.45**	**$2,065.69**	**-$16.71**	**$2,048.98**	**$469.14**
	PROJECT TOTAL:						**$599,616.46**		**$503,177.20**		**-2405.81**		**$500,771.39**		**$98,845.08**	**$50,317.72**	**-$240.58**	**$50,077.14**	**$9,884.51**

STONEHURST ELEMENTARY SCHOOL - PROJECT# RL137
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	20560	12000	$0.14	$2,837.28	6948	$972.72		0.00	6948	$972.72	13612	$1,864.56	$97.27	$0.00	$97.27	$186.46
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	0	$1.95	$9,165.00	0	$0.00		0.00	0	$0.00	4700	$9,165.00	$0.00	$0.00	$0.00	$916.50
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	3775	14000	$0.70	$2,642.50	12430	$8,701.00		0.00	12430	$8,701.00	-8655	-$6,058.50	$870.10	$0.00	$870.10	-$605.85
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2155	645	$8.50	$18,317.50	295	$2,507.50		0.00	295	$2,507.50	1860	$15,810.00	$250.75	$0.00	$250.75	$1,581.00
011214	T-1 Cable	BerkTek	530333	1500	450	$0.30	$450.00	0	$0.00		0.00	0	$0.00	1500	$450.00	$0.00	$0.00	$0.00	$45.00
051016	Work station face plate TERMINATION	AMP	503997-1	136	20	$9.78	$1,330.08	21	$205.38		0.00	21	$205.38	115	$1,124.70	$20.54	$0.00	$20.54	$112.47
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	150	$5.00	$500.00	90	$450.00		0.00	90	$450.00	10	$50.00	$45.00	$0.00	$45.00	$5.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	180	$6.00	$600.00	60	$360.00		0.00	60	$360.00	40	$240.00	$36.00	$0.00	$36.00	$24.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	40	$6.00	$300.00	50	$300.00		0.00	50	$300.00	0	$0.00	$30.00	$0.00	$30.00	$0.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	40	$7.00	$350.00	10	$70.00		0.00	10	$70.00	40	$280.00	$7.00	$0.00	$7.00	$28.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	12	$16.61	$16.61	12	$199.32		0.00	12	$199.32	-11	-$182.71	$19.93	$0.00	$19.93	-$18.27
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	0	$24.92	$24.92	0	$0.00		0.00	0	$0.00	1	$24.92	$0.00	$0.00	$0.00	$2.49
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	3	$30.20	$30.20	2	$60.40		0.00	2	$60.40	-1	-$30.20	$6.04	$0.00	$6.04	-$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	5	$111.80	$358.65	4	$447.20		0.00	4	$447.20	-3	-$88.55	$44.72	$0.00	$44.72	-$8.86
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	2	$39.72		0.00	2	$39.72	-1	-$19.86	$3.97	$0.00	$3.97	-$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	24	$10.16	$10.16	8	$81.28		0.00	8	$81.28	-7	-$71.12	$8.13	$0.00	$8.13	-$7.11
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	71	$248.50		0.00	71	$248.50	239	$836.50	$24.85	$0.00	$24.85	$83.65
051067	Work station device box	AMP	558251-1	46	40	$4.96	$228.16	48	$238.08		0.00	48	$238.08	-2	-$9.92	$23.81	$0.00	$23.81	-$0.99
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	228	24	$4.28	$975.84	20	$85.60		0.00	20	$85.60	208	$890.24	$8.56	$0.00	$8.56	$89.02
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	5	$147.14	$2,942.80	5	$735.70		0.00	5	$735.70	15	$2,207.10	$73.57	$0.00	$73.57	$220.71
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	12	$75.37	$1,951.48	12	$904.44		0.00	12	$904.44	16	$1,047.04	$90.44	$0.00	$90.44	$104.70
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	0	$97.50	$585.00	0	$0.00		0.00	0	$0.00	6	$585.00	$0.00	$0.00	$0.00	$58.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	0	$5.60	$268.80	0	$0.00		0.00	0	$0.00	48	$268.80	$0.00	$0.00	$0.00	$26.88
031112	Simplex (MM) SC Connectors	AMP	504932-1	296	560	$4.20	$1,243.20	300	$1,260.00		0.00	300	$1,260.00	-4	-$16.80	$126.00	$0.00	$126.00	-$1.68
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	5	10	$32.00	$160.00	3	$96.00		0.00	3	$96.00	2	$64.00	$9.60	$0.00	$9.60	$6.40
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	11	$139.00	$1,112.00	5	$695.00		0.00	5	$695.00	3	$417.00	$69.50	$0.00	$69.50	$41.70
	Cable Management Package	Vector	Vector 102	71	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	71	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$51,113.64		$18,657.84		0.00		$18,657.84		$32,455.80	$1,865.78	$0.00	$1,865.78	$3,245.58
	Workstation Materials Sales Tax						$4,216.88		$1,539.27		0.00		$1,539.27		$2,677.60	$153.93	$0.00	$153.93	$267.76
	Workstation Materials Sub-Total						$55,330.52		$20,197.11		0.00		$20,197.11		$35,133.40	$2,019.71	$0.00	$2,019.71	$3,513.34
	Workstation Labor Sub-Total			1464	**1781.14**	**$79.00**	$117,904.30	**1373.5**	$108,506.50		0.00	1373.5	$108,506.50	90.5	$9,397.80	$10,850.65	$0.00	$10,850.65	$939.78
	WORKSTATION SUB-TOTAL						**$173,234.82**		**$128,703.61**		**0.00**		**$128,703.61**		**$44,531.20**	**$12,870.36**	**$0.00**	**$12,870.36**	**$4,453.12**

STONEHURST ELEMENTARY SCHOOL - PROJECT# RL137
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	1	$1,031.79		0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		1	1	$859.58	$859.58	0	$0.00		0.00	0	$0.00	1	$859.58	$0.00	$0.00	$0.00	$85.96
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		23	2	$350.00	$8,050.00	2	$700.00		0.00	2	$700.00	21	$7,350.00	$70.00	$0.00	$70.00	$735.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	18	8	$55.62	$1,001.16	2	$111.24		0.00	2	$111.24	16	$889.92	$11.12	$0.00	$11.12	$88.99
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	1	$1,750.00	$3,500.00	1	$1,750.00		0.00	1	$1,750.00	1	$1,750.00	$175.00	$0.00	$175.00	$175.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$13,828.44		$4,402.61		0.00		$4,402.61		$9,425.83	$440.26	$0.00	$440.26	$942.58
	Racks And Cabinets Sales Tax						$1,140.85		$363.22		0.00		$363.22		$777.63	$36.32	$0.00	$36.32	$77.76
	Racks And Cabinets Materials Sub-Total						$14,969.29		$4,765.83		0.00		$4,765.83		$10,203.46	$476.58	$0.00	$476.58	$1,020.35
	Racks And Cabinets Labor			99.45	52	$79.00	$7,584.00	32	$2,528.00		0.00	32	$2,528.00	67.45	$5,056.00	$252.80	$0.00	$252.80	$505.60
	RACKS AND CABINETS SUB-TOTAL						$22,553.29		**$7,293.83**		**0.00**		$7,293.83		$15,259.46	$729.38	$0.00	$729.38	$1,525.95
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	**0**	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

STONEHURST ELEMENTARY SCHOOL - PROJECT# RL137
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	23	33	$449.00	$10,327.00	33	$14,817.00		0.00	33	$14,817.00	-10	-$4,490.00	$1,481.70	$0.00	$1,481.70	-$449.00
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	2	$8,600.00		0.00	2	$8,600.00	0	$0.00	$860.00	$0.00	$860.00	$0.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	2	$30,100.00		0.00	2	$30,100.00	0	$0.00	$3,010.00	$0.00	$3,010.00	$0.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	66	76	$225.00	$14,850.00	75	$16,875.00	-2	-450.00	73	$16,425.00	-7	-$1,575.00	$1,687.50	-$45.00	$1,642.50	-$157.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	1	$2,147.31	$17,178.48	1	$2,147.31		0.00	1	$2,147.31	7	$15,031.17	$214.73	$0.00	$214.73	$1,503.12
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	1	$583.10	$2,915.50	1	$583.10		0.00	1	$583.10	4	$2,332.40	$58.31	$0.00	$58.31	$233.24
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	1	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	6	$452.24	$8,140.32	5	$2,261.20		0.00	5	$2,261.20	13	$5,879.12	$226.12	$0.00	$226.12	$587.91
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	6	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	10	$33.12	$596.16	10	$331.20		0.00	10	$331.20	8	$264.96	$33.12	$0.00	$33.12	$26.50
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	0	$0.00		0.00	0	$0.00	4	$456.96	$0.00	$0.00	$0.00	$45.70
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	240	254	$2.92	$700.80	75	$219.00		0.00	75	$219.00	165	$481.80	$21.90	$0.00	$21.90	$48.18
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	240	46	$3.86	$926.40	32	$123.52		0.00	32	$123.52	208	$802.88	$12.35	$0.00	$12.35	$80.29
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	46	0	$39.00	$1,794.00	0	$0.00		0.00	0	$0.00	46	$1,794.00	$0.00	$0.00	$0.00	$179.40
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	70	$45.00	$180.00	70	$3,150.00		0.00	70	$3,150.00	-66	-$2,970.00	$315.00	$0.00	$315.00	-$297.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	35	$26.25	$105.00	2	$52.50		0.00	2	$52.50	2	$52.50	$5.25	$0.00	$5.25	$5.25
	Systems Testing & Certification	VECTOR	VECTOR 101	71	0	$25.00	$1,775.00	0	$0.00		0.00	0	$0.00	71	$1,775.00	$0.00	$0.00	$0.00	$177.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

STONEHURST ELEMENTARY SCHOOL - PROJECT# RL137
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$165,770.28		$127,376.96		-450.00		$126,926.96		$38,843.32	$12,737.70	-$45.00	$12,692.70	$3,884.33
	Active Network Hardware Sales Tax						$13,676.05		$10,508.60		-37.13		$10,471.47		$3,204.57	$1,050.86	-$3.71	$1,047.15	$320.46
	Active Network Hardware Sub-Total						$179,446.33		$137,885.56		-487.13		$137,398.43		$42,047.89	$13,788.56	-$48.71	$13,739.84	$4,204.79
	Active Network Hardware Labor Hours			589	631.17	$95.00	$55,195.00	429.25	$40,778.75	-0.5	-47.50	428.75	$40,731.25	160.25	$14,463.75	$4,077.88	-$4.75	$4,073.13	$1,446.38
	ACTIVE HARDWARE SUB-TOTAL						$234,641.33		$178,664.31		-534.63		$178,129.68		$56,511.64	$17,866.43	-$53.46	$17,812.97	$5,651.16
	PROJECT SUB-TOTAL						**$425,427.91**		**$302,250.66**		**-497.50**		**$301,753.16**		**$123,674.75**	**$30,225.07**	**-$49.75**	**$30,175.32**	**$12,367.48**
	PROJECT SALES TAX(8.25%)						**$19,391.41**		**$12,411.09**		**-37.13**		**$12,373.96**		**$7,017.45**	**$1,241.11**	**-$3.71**	**$1,237.40**	**$701.74**
	PROJECT TOTAL:						**$444,819.32**		**$314,661.75**		**-534.63**		**$314,127.12**		**$130,692.20**	**$31,466.17**	**-$53.46**	**$31,412.71**	**$13,069.22**

TELFAIR ELEMENTARY SCHOOL - PROJECT# RL139
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	36560	13500	$0.14	$5,045.28	13564	$1,898.96		0.00	13564	$1,898.96	22996	$3,146.32	$189.90	$0.00	$189.90	$314.63
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	600	0	$0.17	$102.00	0	$0.00		0.00	0	$0.00	600	$102.00	$0.00	$0.00	$0.00	$10.20
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	5900	19000	$1.95	$11,505.00	14060	$27,417.00		0.00	14060	$27,417.00	-8160	-$15,912.00	$2,741.70	$0.00	$2,741.70	-$1,591.20
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	500	0	$0.45	$225.00	6222	$2,799.90		0.00	6222	$2,799.90	-5722	-$2,574.90	$279.99	$0.00	$279.99	-$257.49
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	10240	16000	$0.70	$7,168.00	15272	$10,690.40		0.00	15272	$10,690.40	-5032	-$3,522.40	$1,069.04	$0.00	$1,069.04	-$352.24
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	3455	1050	$8.50	$29,367.50	775	$6,587.50		0.00	775	$6,587.50	2680	$22,780.00	$658.75	$0.00	$658.75	$2,278.00
011214	T-1 Cable	BerkTek	530333	1500	150	$0.30	$450.00	520	$156.00		0.00	520	$156.00	980	$294.00	$15.60	$0.00	$15.60	$29.40
051016	Work station face plate TERMINATION	AMP	503997-1	225	20	$9.78	$2,200.50	63	$616.14		0.00	63	$616.14	162	$1,584.36	$61.61	$0.00	$61.61	$158.44
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	450	$5.00	$500.00	320	$1,600.00		0.00	320	$1,600.00	-220	-$1,100.00	$160.00	$0.00	$160.00	-$110.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	400	$6.00	$600.00	200	$1,200.00		0.00	200	$1,200.00	-100	-$600.00	$120.00	$0.00	$120.00	-$60.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	50	$6.00	$300.00	30	$180.00		0.00	30	$180.00	20	$120.00	$18.00	$0.00	$18.00	$12.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	150	$7.00	$350.00	50	$350.00		0.00	50	$350.00	0	$0.00	$35.00	$0.00	$35.00	$0.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	9	$16.61	$16.61	4	$66.44		0.00	4	$66.44	-3	-$49.83	$6.64	$0.00	$6.64	-$4.98
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	4	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	2	$92.50		0.00	2	$92.50	-1	-$46.25	$9.25	$0.00	$9.25	-$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	6	$30.20	$30.20	1	$30.20		0.00	1	$30.20	0	$0.00	$3.02	$0.00	$3.02	$0.00
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	7	$111.80	$358.65	13	$1,453.40		0.00	13	$1,453.40	-12	-$1,094.75	$145.34	$0.00	$145.34	-$109.48
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	16	$19.86	$19.86	9	$178.74		0.00	9	$178.74	-8	-$158.88	$17.87	$0.00	$17.87	-$15.89
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	26	$10.16	$10.16	27	$274.32		0.00	27	$274.32	-26	-$264.16	$27.43	$0.00	$27.43	-$26.42
123605	Cable Attachment Units	ERICO	ER-CLIPS	340	0	$3.50	$1,190.00	1	$3.50		0.00	1	$3.50	339	$1,186.50	$0.35	$0.00	$0.35	$118.65
051067	Work station device box	AMP	558251-1	135	140	$4.96	$669.60	146	$724.16		0.00	146	$724.16	-11	-$54.56	$72.42	$0.00	$72.42	-$5.46
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	498	44	$4.28	$2,131.44	136	$582.08		0.00	136	$582.08	362	$1,549.36	$58.21	$0.00	$58.21	$154.94
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	22	26	$147.14	$3,237.08	32	$4,708.48		0.00	32	$4,708.48	-10	-$1,471.40	$470.85	$0.00	$470.85	-$147.14
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	36	10	$75.37	$2,501.48	78	$5,878.86		0.00	78	$5,878.86	-42	-$3,377.38	$587.89	$0.00	$587.89	-$337.74
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	7	10	$97.50	$682.50	37	$3,607.50		0.00	37	$3,607.50	-30	-$2,925.00	$360.75	$0.00	$360.75	-$292.50
031115	Simplex (SM) SC Connectors	AMP	492123-3	60	264	$5.60	$336.00	504	$2,822.40		0.00	504	$2,822.40	-444	-$2,486.40	$282.24	$0.00	$282.24	-$248.64
031112	Simplex (MM) SC Connectors	AMP	504932-1	728	528	$4.20	$3,057.60	1960	$8,232.00		0.00	1960	$8,232.00	-1232	-$5,174.40	$823.20	$0.00	$823.20	-$517.44
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	12	0	$32.00	$384.00	126	$4,032.00		0.00	126	$4,032.00	-114	-$3,648.00	$403.20	$0.00	$403.20	-$364.80
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	9	14	$139.00	$1,251.00	9	$1,251.00		0.00	9	$1,251.00	0	$0.00	$125.10	$0.00	$125.10	$0.00
	Cable Management Package	Vector	Vector 102	123	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	123	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$77,322.98		$87,458.40		0.00		$87,458.40		-$10,135.42	$8,745.84	$0.00	$8,745.84	-$1,013.54
	Workstation Materials Sales Tax						$6,379.15		$7,215.32		0.00		$7,215.32		-$836.17	$721.53	$0.00	$721.53	-$83.62
	Workstation Materials Sub-Total						$83,702.13		$94,673.72		0.00		$94,673.72		-$10,971.59	$9,467.37	$0.00	$9,467.37	-$1,097.16
	Workstation Labor Sub-Total			2500	**2800.92**	**$79.00**	$201,459.70	**3759.25**	$296,980.75		0.00	3759.25	$296,980.75	-1259.25	-$95,521.05	$29,698.08	$0.00	$29,698.08	-$9,552.11
	WORKSTATION SUB-TOTAL						**$285,161.83**		**$391,654.47**		**0.00**		**$391,654.47**		**-$106,492.64**	**$39,165.45**	**$0.00**	**$39,165.45**	**-$10,649.26**

TELFAIR ELEMENTARY SCHOOL - PROJECT# RL139
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-w	2	0	$175.00	$350.00	11	$1,925.00		0.00	11	$1,925.00	-9	-$1,575.00	$192.50	$0.00	$192.50	-$157.50
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabine	ENCORE		2	2	$859.58	$1,719.16	0	$0.00		0.00	0	$0.00	2	$1,719.16	$0.00	$0.00	$0.00	$171.92
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		67	6	$350.00	$23,450.00	6	$2,100.00		0.00	6	$2,100.00	61	$21,350.00	$210.00	$0.00	$210.00	$2,135.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	20	20	$55.62	$1,112.40	5	$278.10		0.00	5	$278.10	15	$834.30	$27.81	$0.00	$27.81	$83.43
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	1	$33.85		0.00	1	$33.85	1	$33.85	$3.39	$0.00	$3.39	$3.39
081600	MDF Comm.Cabinet	ENCORE		2	2	$1,750.00	$3,500.00	1	$1,750.00		0.00	1	$1,750.00	1	$1,750.00	$175.00	$0.00	$175.00	$175.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$30,199.26		$7,706.11		0.00		$7,706.11		$22,493.15	$770.61	$0.00	$770.61	$2,249.32
	Racks And Cabinets Sales Tax						$2,491.44		$635.75		0.00		$635.75		$1,855.68	$63.58	$0.00	$63.58	$185.57
	Racks And Cabinets Materials Sub-Total						$32,690.70		$8,341.86		0.00		$8,341.86		$24,348.83	$834.19	$0.00	$834.19	$2,434.88
	Racks And Cabinets Labor			243	137	$79.00	$18,407.00	37.5	$2,962.50		0.00	37.5	$2,962.50	205.5	$15,444.50	$296.25	$0.00	$296.25	$1,544.45
	RACKS AND CABINETS SUB-TOTAL						$51,097.70		**$11,304.36**		**0.00**		$11,304.36		$39,793.33	$1,130.44	$0.00	$1,130.44	$3,979.33
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	0	$0.00		0.00	**0**	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

TELFAIR ELEMENTARY SCHOOL - PROJECT# RL139
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	69	79	$449.00	$30,981.00	83	$37,267.00		0.00	83	$37,267.00	-14	-$6,286.00	$3,726.70	$0.00	$3,726.70	-$628.60
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	1	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	1	$8,082.50		0.00	1	$8,082.50	-1	-$8,082.50	$808.25	$0.00	$808.25	-$808.25
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	154	178	$225.00	$34,650.00	171	$38,475.00	-17	-3825.00	154	$34,650.00	0	$0.00	$3,847.50	-$382.50	$3,465.00	$0.00
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	6	0	$534.81	$3,208.86	16	$8,556.96		0.00	16	$8,556.96	-10	-$5,348.10	$855.70	$0.00	$855.70	-$534.81
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slott	CISCO	WS-C3750-24TS-S	8	3	$2,147.31	$17,178.48	3	$6,441.93		0.00	3	$6,441.93	5	$10,736.55	$644.19	$0.00	$644.19	$1,073.66
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	2	$583.10	$2,915.50	2	$1,166.20		0.00	2	$1,166.20	3	$1,749.30	$116.62	$0.00	$116.62	$174.93
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next da	Tripp Lite	WEXT3-500-1500	5	2	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	11	$452.24	$8,140.32	12	$5,426.88		0.00	12	$5,426.88	6	$2,713.44	$542.69	$0.00	$542.69	$271.34
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	2	$2,161.84		0.00	2	$2,161.84	2	$2,161.84	$216.18	$0.00	$216.18	$216.18
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	11	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	16	$33.12	$596.16	25	$828.00		0.00	25	$828.00	-7	-$231.84	$82.80	$0.00	$82.80	-$23.18
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	0	$46.64	$186.56	1	$46.64		0.00	1	$46.64	3	$139.92	$4.66	$0.00	$4.66	$13.99
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	2	$228.48		0.00	2	$228.48	2	$228.48	$22.85	$0.00	$22.85	$22.85
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	510	577	$2.92	$1,489.20	120	$350.40		0.00	120	$350.40	390	$1,138.80	$35.04	$0.00	$35.04	$113.88
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	510	78	$3.86	$1,968.60	52	$200.72		0.00	52	$200.72	458	$1,767.88	$20.07	$0.00	$20.07	$176.79
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	134	0	$39.00	$5,226.00	0	$0.00		0.00	0	$0.00	134	$5,226.00	$0.00	$0.00	$0.00	$522.60
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	164	$45.00	$180.00	248	$11,160.00		0.00	248	$11,160.00	-244	-$10,980.00	$1,116.00	$0.00	$1,116.00	-$1,098.00
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	50	0	$42.00	$2,100.00	0	$0.00		0.00	0	$0.00	50	$2,100.00	$0.00	$0.00	$0.00	$210.00
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	42	0	$45.00	$1,890.00	0	$0.00		0.00	0	$0.00	42	$1,890.00	$0.00	$0.00	$0.00	$189.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	22	$1,056.00		0.00	22	$1,056.00	-18	-$864.00	$105.60	$0.00	$105.60	-$86.40
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	82	$26.25	$105.00	118	$3,097.50		0.00	118	$3,097.50	-114	-$2,992.50	$309.75	$0.00	$309.75	-$299.25
	Systems Testing & Certification	VECTOR	VECTOR 101	123	0	$25.00	$3,075.00	0	$0.00		0.00	0	$0.00	123	$3,075.00	$0.00	$0.00	$0.00	$307.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

TELFAIR ELEMENTARY SCHOOL - PROJECT# RL139
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$227,468.00		$205,450.68		-3825.00		$201,625.68		$25,842.32	$20,545.07	-$382.50	$20,162.57	$2,584.23
	Active Network Hardware Sales Tax						$18,766.11		$16,949.68		-315.56		$16,634.12		$2,131.99	$1,694.97	-$31.56	$1,663.41	$213.20
	Active Network Hardware Sub-Total						$246,234.11		$222,400.36		-4140.56		$218,259.80		$27,974.31	$22,240.04	-$414.06	$21,825.98	$2,797.43
	Active Network Hardware Labor Hours			854	868.67	$95.00	$80,322.50	1366.72	$129,838.40	-4.25	-403.75	1362.47	$129,434.65	-508.97	-$49,112.15	$12,983.84	-$40.38	$12,943.47	-$4,911.22
	ACTIVE HARDWARE SUB-TOTAL						$326,556.61		$352,238.76		-4544.31		$347,694.45		-$21,137.84	$35,223.88	-$454.43	$34,769.44	-$2,113.78
	PROJECT SUB-TOTAL						**$649,211.69**		**$730,396.84**		**-4228.75**		**$726,168.09**		**-$76,956.40**	**$73,039.68**	**-$422.88**	**$72,616.81**	**-$7,695.64**
	PROJECT SALES TAX(8.25%)						**$27,994.33**		**$24,800.75**		**-315.56**		**$24,485.19**		**$3,509.14**	**$2,480.08**	**-$31.56**	**$2,448.52**	**$350.91**
	PROJECT TOTAL:						**$677,206.02**		**$755,197.59**		**-4544.31**		**$750,653.28**		**-$73,447.26**	**$75,519.76**	**-$454.43**	**$75,065.33**	**-$7,344.73**

VENA ELEMENTARY SCHOOL - PROJECT#RL140
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	26860	6000	$0.14	$3,706.68	4814	$673.96		0.00	4814	$673.96	22046	$3,032.72	$67.40	$0.00	$67.40	$303.27
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	2500	$1.95	$9,165.00	1422	$2,772.90		0.00	1422	$2,772.90	3278	$6,392.10	$277.29	$0.00	$277.29	$639.21
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	6460	17000	$0.70	$4,522.00	21082	$14,757.40		0.00	21082	$14,757.40	-14622	-$10,235.40	$1,475.74	$0.00	$1,475.74	-$1,023.54
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2680	500	$8.50	$22,780.00	520	$4,420.00		0.00	520	$4,420.00	2160	$18,360.00	$442.00	$0.00	$442.00	$1,836.00
011214	T-1 Cable	BerkTek	530333	1500	500	$0.30	$450.00	558	$167.40		0.00	558	$167.40	942	$282.60	$16.74	$0.00	$16.74	$28.26
051016	Work station face plate TERMINATION	AMP	503997-1	172	60	$9.78	$1,682.16	32	$312.96		0.00	32	$312.96	140	$1,369.20	$31.30	$0.00	$31.30	$136.92
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	500	$5.00	$500.00	150	$750.00		0.00	150	$750.00	-50	-$250.00	$75.00	$0.00	$75.00	-$25.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	0	$6.00	$600.00	140	$840.00		0.00	140	$840.00	-40	-$240.00	$84.00	$0.00	$84.00	-$24.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	0	$0.00		0.00	0	$0.00	50	$300.00	$0.00	$0.00	$0.00	$30.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	40	$7.00	$350.00	73	$511.00		0.00	73	$511.00	-23	-$161.00	$51.10	$0.00	$51.10	-$16.10
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	10	$16.61	$16.61	3	$49.83		0.00	3	$49.83	-2	-$33.22	$4.98	$0.00	$4.98	-$3.32
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	0	$24.92	$24.92	1	$24.92		0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	4	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	7	$111.80	$358.65	8	$894.40		0.00	8	$894.40	-7	-$535.75	$89.44	$0.00	$89.44	-$53.58
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	8	$19.86	$19.86	6	$119.16		0.00	6	$119.16	-5	-$99.30	$11.92	$0.00	$11.92	-$9.93
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	28	$10.16	$10.16	10	$101.60		0.00	10	$101.60	-9	-$91.44	$10.16	$0.00	$10.16	-$9.14
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	84	$294.00		0.00	84	$294.00	226	$791.00	$29.40	$0.00	$29.40	$79.10
051067	Work station device box	AMP	558251-1	82	170	$4.96	$406.72	84	$416.64		0.00	84	$416.64	-2	-$9.92	$41.66	$0.00	$41.66	-$0.99
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	336	79	$4.28	$1,438.08	77	$329.56		0.00	77	$329.56	259	$1,108.52	$32.96	$0.00	$32.96	$110.85
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	12	$147.14	$2,942.80	12	$1,765.68		0.00	12	$1,765.68	8	$1,177.12	$176.57	$0.00	$176.57	$117.71
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	40	$75.37	$1,951.48	28	$2,110.36		0.00	28	$2,110.36	0	-$158.88	$211.04	$0.00	$211.04	-$15.89
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	5	$97.50	$585.00	10	$975.00		0.00	10	$975.00	-4	-$390.00	$97.50	$0.00	$97.50	-$39.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	48	60	$5.60	$268.80	54	$302.40		0.00	54	$302.40	-6	-$33.60	$30.24	$0.00	$30.24	-$3.36
031112	Simplex (MM) SC Connectors	AMP	504932-1	464	584	$4.20	$1,948.80	457	$1,919.40		0.00	457	$1,919.40	7	$29.40	$191.94	$0.00	$191.94	$2.94
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	8	0	$32.00	$256.00	67	$2,144.00		0.00	67	$2,144.00	-59	-$1,888.00	$214.40	$0.00	$214.40	-$188.80
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	10	$139.00	$1,112.00	3	$417.00		0.00	3	$417.00	5	$695.00	$41.70	$0.00	$41.70	$69.50
	Cable Management Package	Vector	Vector 102	89	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	89	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$60,119.52		$37,069.57		0.00		$37,069.57		$23,049.95	$3,706.96	$0.00	$3,706.96	$2,305.00
	Workstation Materials Sales Tax						$4,959.86		$3,058.24		0.00		$3,058.24		$1,901.62	$305.82	$0.00	$305.82	$190.16
	Workstation Materials Sub-Total						$65,079.38		$40,127.81		0.00		$40,127.81		$24,951.57	$4,012.78	$0.00	$4,012.78	$2,495.16
	Workstation Labor Sub-Total			1841.25	**1828.47**	**$79.00**	$148,306.75	**1761**	$139,119.00	97.95	7738.05	1858.95	$146,857.05	-17.7	$1,449.70	$13,911.90	$773.81	$14,685.71	$144.97
	WORKSTATION SUB-TOTAL						**$213,386.13**		**$179,246.81**		**7738.05**		**$186,984.86**		**$26,401.27**	**$17,924.68**	**$773.81**	**$18,698.49**	**$2,640.13**

VENA ELEMENTARY SCHOOL - PROJECT#RL140
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	2	$1,619.16		0.00	2	$1,619.16	-2	-$1,619.16	$161.92	$0.00	$161.92	-$161.92
081607	IDF/LDF Comm. Cabine	ENCORE		1	3	$859.58	$859.58	1	$859.58		0.00	1	$859.58	0	$0.00	$85.96	$0.00	$85.96	$0.00
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		41	0	$350.00	$14,350.00	0	$0.00		0.00	0	$0.00	41	$14,350.00	$0.00	$0.00	$0.00	$1,435.00
101802	Horizontal Cable Management Pane	AMP	1375159-1	18	5	$55.62	$1,001.16	7	$389.34		0.00	7	$389.34	11	$611.82	$38.93	$0.00	$38.93	$61.18
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	0	$0.00		0.00	0	$0.00	2	$67.70	$0.00	$0.00	$0.00	$6.77
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$20,128.44		$2,868.08		0.00		$2,868.08		$17,260.36	$286.81	$0.00	$286.81	$1,726.04
	Racks And Cabinets Sales Tax						$1,660.60		$236.62		0.00		$236.62		$1,423.98	$23.66	$0.00	$23.66	$142.40
	Racks And Cabinets Materials Sub-Total						$21,789.04		$3,104.70		0.00		$3,104.70		$18,684.34	$310.47	$0.00	$310.47	$1,868.43
	Racks And Cabinets Labor			156.15	53	$79.00	$11,850.00	48	$3,792.00		0.00	48	$3,792.00	108.15	$8,058.00	$379.20	$0.00	$379.20	$805.80
	RACKS AND CABINETS SUB-TOTAL						$33,639.04		**$6,896.70**		**0.00**		$6,896.70		$26,742.34	$689.67	$0.00	$689.67	$2,674.23
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			122.75	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	0	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

VENA ELEMENTARY SCHOOL - PROJECT#RL140
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	41	49	$449.00	$18,409.00	51	$22,899.00		0.00	51	$22,899.00	-10	-$4,490.00	$2,289.90	$0.00	$2,289.90	-$449.00
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	1	0	$8,082.50	$8,082.50	1	$8,082.50		0.00	1	$8,082.50	0	$0.00	$808.25	$0.00	$808.25	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	2	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	102	116	$225.00	$22,950.00	120	$27,000.00	-9	-2025.00	111	$24,975.00	-9	-$2,025.00	$2,700.00	-$202.50	$2,497.50	-$202.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	7	$452.24	$8,140.32	10	$4,522.40		0.00	10	$4,522.40	8	$3,617.92	$452.24	$0.00	$452.24	$361.79
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	7	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	2	$33.12	$596.16	17	$563.04		0.00	17	$563.04	1	$33.12	$56.30	$0.00	$56.30	$3.31
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	6	$46.64	$186.56	0	$0.00		0.00	0	$0.00	4	$186.56	$0.00	$0.00	$0.00	$18.66
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	0	$114.24	$456.96	3	$342.72		0.00	3	$342.72	1	$114.24	$34.27	$0.00	$34.27	$11.42
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	348	409	$2.92	$1,016.16	69	$201.48		0.00	69	$201.48	279	$814.68	$20.15	$0.00	$20.15	$81.47
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	348	52	$3.86	$1,343.28	32	$123.52		0.00	32	$123.52	316	$1,219.76	$12.35	$0.00	$12.35	$121.98
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	82	0	$39.00	$3,198.00	0	$0.00		0.00	0	$0.00	82	$3,198.00	$0.00	$0.00	$0.00	$319.80
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	107	$45.00	$180.00	107	$4,815.00		0.00	107	$4,815.00	-103	-$4,635.00	$481.50	$0.00	$481.50	-$463.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	53	$26.25	$105.00	53	$1,391.25		0.00	53	$1,391.25	-49	-$1,286.25	$139.13	$0.00	$139.13	-$128.63
	Systems Testing & Certification	VECTOR	VECTOR 101	89	0	$25.00	$2,225.00	0	$0.00		0.00	0	$0.00	89	$2,225.00	$0.00	$0.00	$0.00	$222.50
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

VENA ELEMENTARY SCHOOL - PROJECT#RL140
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$192,621.02		$147,746.58		-2025.00		$145,721.58		$46,899.44	$14,774.66	-$202.50	$14,572.16	$4,689.94
	Active Network Hardware Sales Tax						$15,891.23		$12,189.09		-167.06		$12,022.03		$3,869.20	$1,218.91	-$16.71	$1,202.20	$386.92
	Active Network Hardware Sub-Total						$208,512.25		$159,935.67		-2192.06		$157,743.61		$50,768.64	$15,993.57	-$219.21	$15,774.36	$5,076.86
	Active Network Hardware Labor Hours			691.8	756.17	$95.00	$64,961.00	1088.5	$103,407.50	-2.25	-213.75	1086.25	$103,193.75	-394.45	-$38,232.75	$10,340.75	-$21.38	$10,319.38	-$3,823.28
	ACTIVE HARDWARE SUB-TOTAL						$273,473.25		$263,343.17		-2405.81		$260,937.36		$12,535.89	$26,334.32	-$240.58	$26,093.74	$1,253.59
	PROJECT SUB-TOTAL						**$512,018.98**		**$434,002.73**		**5499.30**		**$439,502.03**		**$72,516.95**	**$43,400.27**	**$549.93**	**$43,950.20**	**$7,251.70**
	PROJECT SALES TAX(8.25%)						**$22,869.33**		**$15,483.95**		**-167.06**		**$15,316.89**		**$7,552.44**	**$1,548.39**	**-$16.71**	**$1,531.69**	**$755.24**
	PROJECT TOTAL:						**$534,888.31**		**$449,486.68**		**5332.24**		**$454,818.92**		**$80,069.39**	**$44,948.67**	**$533.22**	**$45,481.89**	**$8,006.94**

VINEDALE ELEMENTARY SCHOOL - PROJECT#141
YEAR 8 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	WORKSTATION CABLE INSTALLATION																		
011017	Cat-5E cable	AMP	57826-6	20910	5100	$0.14	$2,885.58	5146	$720.44		0.00	5146	$720.44	15764	$2,165.14	$72.04	$0.00	$72.04	$216.51
012404	Cat-5E OSP cable for Classrooms	MOHAWK	M57561	0	0	$0.17	$0.00	496	$84.32		0.00	496	$84.32	-496	-$84.32	$8.43	$0.00	$8.43	-$8.43
011219	18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	4700	5830	$1.95	$9,165.00	6750	$13,162.50		0.00	6750	$13,162.50	-2050	-$3,997.50	$1,316.25	$0.00	$1,316.25	-$399.75
011264	04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	0	0	$0.45	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
011218	04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	3875	3300	$0.70	$2,712.50	1450	$1,015.00		0.00	1450	$1,015.00	2425	$1,697.50	$101.50	$0.00	$101.50	$169.75
101403	Surface Conduit & Coupling Materials (Per Class Room	WIREMOLD	WIREMOLD	2180	450	$8.50	$18,530.00	370	$3,145.00		0.00	370	$3,145.00	1810	$15,385.00	$314.50	$0.00	$314.50	$1,538.50
011214	T-1 Cable	BerkTek	530333	1500	200	$0.30	$450.00	132	$39.60		0.00	132	$39.60	1368	$410.40	$3.96	$0.00	$3.96	$41.04
051016	Work station face plate TERMINATION	AMP	503997-1	138	10	$9.78	$1,349.64	29	$283.62		0.00	29	$283.62	109	$1,066.02	$28.36	$0.00	$28.36	$106.60
122704	Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	200	$5.00	$500.00	250	$1,250.00		0.00	250	$1,250.00	-150	-$750.00	$125.00	$0.00	$125.00	-$75.00
122706	Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	200	$6.00	$600.00	110	$660.00		0.00	110	$660.00	-10	-$60.00	$66.00	$0.00	$66.00	-$6.00
122726	Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	0	$6.00	$300.00	10	$60.00		0.00	10	$60.00	40	$240.00	$6.00	$0.00	$6.00	$24.00
122728	Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	0	$7.00	$350.00	0	$0.00		0.00	0	$0.00	50	$350.00	$0.00	$0.00	$0.00	$35.00
122739	Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
122741	Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
122734	Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
122736	Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
131303	Junction Boxes (12x12x6) nema 1 screw cover no ko'	WIREGUARD	12126sc	1	6	$16.61	$16.61	3	$49.83		0.00	3	$49.83	-2	-$33.22	$4.98	$0.00	$4.98	-$3.32
131304	Junction Boxes (12x12x6) nema 3r raintight cover no ko'	WIREGUARD	1212rt	1	4	$24.92	$24.92	3	$74.76		0.00	3	$74.76	-2	-$49.84	$7.48	$0.00	$7.48	-$4.98
131326	Junction Boxes (18x18x6) nema 3r raintight cover no ko'	WIREGUARD	18186rt	1	0	$46.25	$46.25	0	$0.00		0.00	0	$0.00	1	$46.25	$0.00	$0.00	$0.00	$4.63
131319	Junction Boxes (18x18x6) nema 1 screw cover no ko'	WIREGUARD	18186sc	1	0	$30.20	$30.20	0	$0.00		0.00	0	$0.00	1	$30.20	$0.00	$0.00	$0.00	$3.02
131352	Junction Boxes (18x18x6) nema 4 weatherproof no ko	WIREGUARD	18186wp	1	6	$111.80	$358.65	11	$1,229.80		0.00	11	$1,229.80	-10	-$871.15	$122.98	$0.00	$122.98	-$87.12
131325	Junction Boxes (18x18x8) nema 3r raintight cover no ko'	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
131343	Junction Boxes (18x18x8) nema 1 screw cover no ko'	WIREGUARD	18188sc	1	0	$52.50	$52.50	0	$0.00		0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
131311	Junction Boxes (24x24x6) nema 3r raintight cover no ko'	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
131305	Junction Boxes (24x24x6) nema 1 screw cover no ko'	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
131353	Junction Boxes (24x24x6) nema 4 weatherproof no ko	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
131322	Junction Boxes (8x8x6) nema 3r raintight cover no ko'	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
131338	Junction Boxes (8x8x6) nema 1 screw cover no ko'	WIREGUARD	886sc	1	8	$10.16	$10.16	7	$71.12		0.00	7	$71.12	-6	-$60.96	$7.11	$0.00	$7.11	-$6.10
123605	Cable Attachment Units	ERICO	ER-CLIPS	310	0	$3.50	$1,085.00	62	$217.00		0.00	62	$217.00	248	$868.00	$21.70	$0.00	$21.70	$86.80
051067	Work station device box	AMP	558251-1	48	46	$4.96	$238.08	75	$372.00		0.00	75	$372.00	-27	-$133.92	$37.20	$0.00	$37.20	-$13.39
031036	Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	234	17	$4.28	$1,001.52	58	$248.24		0.00	58	$248.24	176	$753.28	$24.82	$0.00	$24.82	$75.33
071118	24 Port Fiber Optic Termination Enclosure	AMP	559542-2	20	14	$147.14	$2,942.80	16	$2,354.24		0.00	16	$2,354.24	4	$588.56	$235.42	$0.00	$235.42	$58.86
071106	Duplex (MM) SC coupler Panels	AMP	559596-1	28	35	$75.37	$1,951.48	35	$2,637.95		0.00	35	$2,637.95	-7	-$686.47	$263.80	$0.00	$263.80	-$68.65
071150	Duplex (SM) SC coupler Panels	AMP	559596-2	6	8	$97.50	$585.00	14	$1,365.00		0.00	14	$1,365.00	-8	-$780.00	$136.50	$0.00	$136.50	-$78.00
031115	Simplex (SM) SC Connectors	AMP	492123-3	304	132	$5.60	$268.80	132	$739.20		0.00	132	$739.20	172	-$470.40	$73.92	$0.00	$73.92	-$47.04
031112	Simplex (MM) SC Connectors	AMP	504932-1	48	475	$4.20	$1,276.80	325	$1,365.00		0.00	325	$1,365.00	-277	-$88.20	$136.50	$0.00	$136.50	-$8.82
051120	Duplex Fiber Face Plate with Coupler	AMP	559596-6	5	31	$32.00	$160.00	0	$0.00		0.00	0	$0.00	5	$160.00	$0.00	$0.00	$0.00	$16.00
071125	24 Port Cat-5E Patch Panel	AMP	406330-1	8	31	$139.00	$1,112.00	5	$695.00		0.00	5	$695.00	3	$417.00	$69.50	$0.00	$69.50	$41.70
	Cable Management Package	Vector	Vector 102	72	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Project Management & Coordination	Vector	Vector 103	72	0	$0.00	$0.00		$0.00		0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
	Workstation Materials						$51,533.20		$31,839.62		0.00		$31,839.62		$19,693.58	$3,183.96	$0.00	$3,183.96	$1,969.36
	Workstation Materials Sales Tax						$4,251.49		$2,626.77		0.00		$2,626.77		$1,624.72	$262.68	$0.00	$262.68	$162.47
	Workstation Materials Sub-Total						$55,784.69		$34,466.39		0.00		$34,466.39		$21,318.30	$3,446.64	$0.00	$3,446.64	$2,131.83
	Workstation Labor Sub-Total			1482.15	**1424.7**	**$79.00**	$119,393.85	**1387.75**	$109,632.25		0.00	1387.75	$109,632.25	94.4	$9,761.60	$10,963.23	$0.00	$10,963.23	$976.16
	WORKSTATION SUB-TOTAL						**$175,178.54**		**$144,098.64**		**0.00**		**$144,098.64**		**$31,079.90**	**$14,409.86**	**$0.00**	**$14,409.86**	**$3,107.99**

VINEDALE ELEMENTARY SCHOOL - PROJECT#141
YEAR 8 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	DISTRIBUTION RACKS AND CABINETS																		
	Racks and Cabinets																		
081905	Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	0	$0.00		0.00	0	$0.00	2	$350.00	$0.00	$0.00	$0.00	$35.00
081605	IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		0	0	$1,307.84	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081616	IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081603	IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
081611	Small IDF/LDF Comm. Cabine	ENCORE		0	0	$809.58	$0.00	1	$809.58		0.00	1	$809.58	-1	-$809.58	$80.96	$0.00	$80.96	-$80.96
081607	IDF/LDF Comm. Cabinet	ENCORE		1	2	$859.58	$859.58	1	$859.58		0.00	1	$859.58	0	$0.00	$85.96	$0.00	$85.96	$0.00
081903	32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		24	0	$350.00	$8,400.00	0	$0.00		0.00	0	$0.00	24	$8,400.00	$0.00	$0.00	$0.00	$840.00
101802	Horizontal Cable Management Pan	AMP	1375159-1	18	8	$55.62	$1,001.16	5	$278.10		0.00	5	$278.10	13	$723.06	$27.81	$0.00	$27.81	$72.31
112701	Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	1	$33.85		0.00	1	$33.85	1	$33.85	$3.39	$0.00	$3.39	$3.39
081600	MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
081915	Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Racks And Cabinets Materials						$14,178.44		$1,981.11		0.00		$1,981.11		$12,197.33	$198.11	$0.00	$198.11	$1,219.73
	Racks And Cabinets Sales Tax						$1,169.72		$163.44		0.00		$163.44		$1,006.28	$16.34	$0.00	$16.34	$100.63
	Racks And Cabinets Materials Sub-Total						$15,348.16		$2,144.55		0.00		$2,144.55		$13,203.61	$214.46	$0.00	$214.46	$1,320.36
	Racks And Cabinets Labor			102.6	44	$79.00	$7,821.00	26.75	$2,113.25		0.00	26.75	$2,113.25	75.85	$5,707.75	$211.33	$0.00	$211.33	$570.78
	RACKS AND CABINETS SUB-TOTAL						$23,169.16		**$4,257.80**		**0.00**		$4,257.80		$18,911.36	$425.78	$0.00	$425.78	$1,891.14
	TRENCHING AND CONDUIT																		
	TRENCHING AND CONDUIT INSTALLATION																		
263003	Lin. Ft. of Trench & 01-(4 inch) with install & restoration material	CARLON	49015SD-010	50	0	$75.00	$3,750.00	0	$0.00		0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
	Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263004	Concrete Hand Holes (2x3x3) with install & restoration materia	JENSEN	J2X3X3	0	0	$2,025.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
263005	Concrete Hand Holes (4x4x4) with install & restoration materia	JENSEN	J4X4X4	0	0	$3,250.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
141006	3/4 inch x 10 ft cu bond grounding roc	Wireguard	BLB7510	0	0	$39.44	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
101504	One Inch Fiber Optic PVC Innerduc	AMP	1435738-3	1300	0	$0.45	$585.00	0	$0.00		0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
101510	One and one quarter inch Fiber Optic PVC Innerduc	AMP	1435738-4		0	$0.49	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX		0	$1,359.60	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4		0	$111.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X		0	$218.40	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1		0	$319.20	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE		0	$109.54	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK		0	$65.28	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
	Trenching & Conduit Materials						$4,335.00		$0.00		0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
	Trenching & Conduit Sales Tax						$357.64		$0.00		0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
	Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
	Trenching Labor Sub-Total			123	**0**	$79.00	$9,697.25	**0**	$0.00		0.00	0	$0.00	122.75	$9,697.25	$0.00	$0.00	$0.00	$969.73
	TRENCHING SUB-TOTAL						$14,389.89		$0.00		0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99

VINEDALE ELEMENTARY SCHOOL - PROJECT#141
YEAR 8 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	ACTIVE NETWORKING HARDWARE																		
231482	Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Por	CISCO	WSC2940-8TF-S	24	34	$449.00	$10,776.00	37	$16,613.00		0.00	37	$16,613.00	-13	-$5,837.00	$1,661.30	$0.00	$1,661.30	-$583.70
231245	UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
232454	CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
232455	CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
232441	CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
241130	EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
232424	POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
241120	1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
232471	Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
231330	Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
241115	TRIPPLITE UPS ONLINE 6000VA 3L	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
241117	BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
232442	CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
232472	CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
232423	CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
232420	CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3E	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
232426	CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
232428	CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
232473	CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs	CISCO	WS-X6748-SFP	1	1	$13,437.50	$13,437.50	1	$13,437.50		0.00	1	$13,437.50	0	$0.00	$1,343.75	$0.00	$1,343.75	$0.00
	CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232431	GE SFP, LC Connector SX transceive	CISCO	GLC-SX-MM	68	95	$225.00	$15,300.00	89	$20,025.00	-6	-1350.00	83	$18,675.00	-15	-$3,375.00	$2,002.50	-$135.00	$1,867.50	-$337.50
232445	GE SFP, LC Connector LH	CISCO	GLC-LH-SM	4	0	$534.81	$2,139.24	0	$0.00		0.00	0	$0.00	4	$2,139.24	$0.00	$0.00	$0.00	$213.92
232444	Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	4	$2,147.31	$17,178.48	4	$8,589.24		0.00	4	$8,589.24	4	$8,589.24	$858.92	$0.00	$858.92	$858.92
241132	Tripp-Lite Smart UPS 1000 Rack Moun	Tripp Lite	SU1000RTXL2U	5	3	$583.10	$2,915.50	3	$1,749.30		0.00	3	$1,749.30	2	$1,166.20	$174.93	$0.00	$174.93	$116.62
241133	Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
241122	Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	3	$65.88	$329.40	0	$0.00		0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
201854	DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	6	$452.24	$8,140.32	12	$5,426.88		0.00	12	$5,426.88	6	$2,713.44	$542.69	$0.00	$542.69	$271.34
201855	54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
201860	EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	6	$33.69	$741.18	0	$0.00		0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
201858	6 FT. ANTENNA CABLE	3COM	3CWE480	18	2	$33.12	$596.16	20	$662.40		0.00	20	$662.40	-2	-$66.24	$66.24	$0.00	$66.24	-$6.62
201859	20 FT. ANTENNA CABLE	3COM	3CWE481	4	5	$46.64	$186.56	4	$186.56		0.00	4	$186.56	0	$0.00	$18.66	$0.00	$18.66	$0.00
201857	8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	5	$114.24	$456.96	5	$571.20		0.00	5	$571.20	-1	-$114.24	$57.12	$0.00	$57.12	-$11.42
201856	2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
	Power Cord, 110v	Cisco	CAB-AC	2		$0.00	$0.00	0	$0.00		0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
232301	WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
201862	OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
021054	Cat-5e Line Cords (03 ft)	AMP	1-219242-3	246	271	$2.92	$718.32	50	$146.00		0.00	50	$146.00	196	$572.32	$14.60	$0.00	$14.60	$57.23
021971	Cat-5e Line Cords (07 ft)	AMP	1-219242-7	246	43	$3.86	$949.56	6	$23.16		0.00	6	$23.16	240	$926.40	$2.32	$0.00	$2.32	$92.64
031148	SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	48	0	$39.00	$1,872.00	0	$0.00		0.00	0	$0.00	48	$1,872.00	$0.00	$0.00	$0.00	$187.20
031149	SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
031150	SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	77	$45.00	$180.00	79	$3,555.00		0.00	79	$3,555.00	-75	-$3,375.00	$355.50	$0.00	$355.50	-$337.50
021820	SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
031151	SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	40	0	$45.00	$1,800.00	0	$0.00		0.00	0	$0.00	40	$1,800.00	$0.00	$0.00	$0.00	$180.00
021821	SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
021115	SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
021125	SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
021133	SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	36	$26.25	$105.00	37	$971.25		0.00	37	$971.25	-33	-$866.25	$97.13	$0.00	$97.13	-$86.63
	Systems Testing & Certification	VECTOR	VECTOR 101	72	0	$25.00	$1,800.00	0	$0.00		0.00	0	$0.00	72	$1,800.00	$0.00	$0.00	$0.00	$180.00
	256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00

VINEDALE ELEMENTARY SCHOOL - PROJECT#141
YEAR 8 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	Active Network Hardware Materials						$166,812.96		$125,986.12		-1350.00		$124,636.12		$42,176.84	$12,598.61	-$135.00	$12,463.61	$4,217.68
	Active Network Hardware Sales Tax						$13,762.07		$10,393.85		-111.38		$10,282.48		$3,479.59	$1,039.39	-$11.14	$1,028.25	$347.96
	Active Network Hardware Sub-Total						$180,575.03		$136,379.97		-1461.38		$134,918.60		$45,656.43	$13,638.00	-$146.14	$13,491.86	$4,565.64
	Active Network Hardware Labor Hours			595	671.84	$95.00	$55,727.00	692.08	$65,747.60	-1.5	-142.50	690.58	$65,605.10	-95.98	-$9,878.10	$6,574.76	-$14.25	$6,560.51	-$987.81
	ACTIVE HARDWARE SUB-TOTAL						$236,302.03		$202,127.57		-1603.88		$200,523.70		$35,778.33	$20,212.76	-$160.39	$20,052.37	$3,577.83
	PROJECT SUB-TOTAL						**$429,498.70**		**$337,299.95**		**-1492.50**		**$335,807.45**		**$93,691.25**	**$33,730.00**	**-$149.25**	**$33,580.75**	**$9,369.13**
	PROJECT SALES TAX(8.25%)						**$19,540.92**		**$13,184.07**		**-111.38**		**$13,072.69**		**$6,468.23**	**$1,318.41**	**-$11.14**	**$1,307.27**	**$646.82**
	PROJECT TOTAL:						**$449,039.62**		**$350,484.02**		**-1603.88**		**$348,880.14**		**$100,159.48**	**$35,048.40**	**-$160.39**	**$34,888.01**	**$10,015.95**

WOODCREST ELEMENTARY SCHOOL - PROJECT#RL142
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
WORKSTATION CABLE INSTALLATION																		
Cat-5E cable	AMP	57826-6	35260	6000	$0.14	$4,865.88	8762	$1,226.68		$0.00	8762	$1,226.68	26498	$3,639.20	$122.67	$0.00	$122.67	$363.92
Cat-5E OSP cable for Classrooms	MOHAWK	M57561	600	0	$0.17	$102.00	526	$89.42		$0.00	526	$89.42	74	$12.58	$8.94	$0.00	$8.94	$1.26
18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	5900	10000	$1.95	$11,505.00	8933	$17,419.35		$0.00	8933	$17,419.35	-3033	-$5,914.35	$1,741.94	$0.00	$1,741.94	-$591.44
04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	500	0	$0.45	$225.00	0	$0.00		$0.00	0	$0.00	500	$225.00	$0.00	$0.00	$0.00	$22.50
04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	8250	1000	$0.70	$5,775.00	3050	$2,135.00		$0.00	3050	$2,135.00	5200	$3,640.00	$213.50	$0.00	$213.50	$364.00
Surface Conduit & Coupling Materials (Per Class Room)	WIREMOLD	WIREMOLD	3380	460	$8.50	$28,730.00	560	$4,760.00		$0.00	560	$4,760.00	2820	$23,970.00	$476.00	$0.00	$476.00	$2,397.00
T-1 Cable	BerkTek	530333	1500	400	$0.30	$450.00	446	$133.80		$0.00	446	$133.80	1054	$316.20	$13.38	$0.00	$13.38	$31.62
Work station face plate TERMINATION	AMP	503997-1	245	77	$9.78	$2,396.10	113	$1,105.14		$0.00	113	$1,105.14	132	$1,290.96	$110.51	$0.00	$110.51	$129.10
Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	100	170	$5.00	$500.00	330	$1,650.00		$0.00	330	$1,650.00	-230	-$1,150.00	$165.00	$0.00	$165.00	-$115.00
Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	100	0	$6.00	$600.00	20	$120.00		$0.00	20	$120.00	80	$480.00	$12.00	$0.00	$12.00	$48.00
Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	50	100	$6.00	$300.00	50	$300.00		$0.00	50	$300.00	0	$0.00	$30.00	$0.00	$30.00	$0.00
Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	50	220	$7.00	$350.00	90	$630.00		$0.00	90	$630.00	-40	-$280.00	$63.00	$0.00	$63.00	-$28.00
Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	200	0	$4.50	$900.00	0	$0.00		$0.00	0	$0.00	200	$900.00	$0.00	$0.00	$0.00	$90.00
Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	200	0	$5.50	$1,100.00	0	$0.00		$0.00	0	$0.00	200	$1,100.00	$0.00	$0.00	$0.00	$110.00
Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	50	0	$7.50	$375.00	0	$0.00		$0.00	0	$0.00	50	$375.00	$0.00	$0.00	$0.00	$37.50
Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	50	0	$8.50	$425.00	0	$0.00		$0.00	0	$0.00	50	$425.00	$0.00	$0.00	$0.00	$42.50
Junction Boxes (12x12x6) nema 1 screw cover no ko's	WIREGUARD	12126sc	1	4	$16.61	$16.61	5	$83.05		$0.00	5	$83.05	-4	-$66.44	$8.31	$0.00	$8.31	-$6.64
Junction Boxes (12x12x6) nema 3r raintight cover no ko's	WIREGUARD	1212rt	1	0	$24.92	$24.92	1	$24.92		$0.00	1	$24.92	0	$0.00	$2.49	$0.00	$2.49	$0.00
Junction Boxes (18x18x6) nema 3r raintight cover no ko's	WIREGUARD	18186rt	1	5	$46.25	$46.25	2	$92.50		$0.00	2	$92.50	-1	-$46.25	$9.25	$0.00	$9.25	-$4.63
Junction Boxes (18x18x6) nema 1 screw cover no ko's	WIREGUARD	18186sc	1	5	$30.20	$30.20	2	$60.40		$0.00	2	$60.40	-1	-$30.20	$6.04	$0.00	$6.04	-$3.02
Junction Boxes (18x18x6) nema 4 weatherproof no ko's	WIREGUARD	18186wp	1	11	$111.80	$358.65	18	$2,012.40		$0.00	18	$2,012.40	-17	-$1,653.75	$201.24	$0.00	$201.24	-$165.38
Junction Boxes (18x18x8) nema 3r raintight cover no ko's	WIREGUARD	18188rt	1	0	$70.43	$70.43	0	$0.00		$0.00	0	$0.00	1	$70.43	$0.00	$0.00	$0.00	$7.04
Junction Boxes (18x18x8) nema 1 screw cover no ko's	WIREGUARD	18188sc	1	3	$52.50	$52.50	0	$0.00		$0.00	0	$0.00	1	$52.50	$0.00	$0.00	$0.00	$5.25
Junction Boxes (24x24x6) nema 3r raintight cover no ko's	WIREGUARD	24246rt	1	0	$107.73	$107.73	0	$0.00		$0.00	0	$0.00	1	$107.73	$0.00	$0.00	$0.00	$10.77
Junction Boxes (24x24x6) nema 1 screw cover no ko's	WIREGUARD	24246sc	1	0	$105.45	$105.45	0	$0.00		$0.00	0	$0.00	1	$105.45	$0.00	$0.00	$0.00	$10.55
Junction Boxes (24x24x6) nema 4 weatherproof no ko's	WIREGUARD	24246wp	1	0	$426.24	$426.24	0	$0.00		$0.00	0	$0.00	1	$426.24	$0.00	$0.00	$0.00	$42.62
Junction Boxes (8x8x6) nema 3r raintight cover no ko's	WIREGUARD	886rt	1	0	$19.86	$19.86	0	$0.00		$0.00	0	$0.00	1	$19.86	$0.00	$0.00	$0.00	$1.99
Junction Boxes (8x8x6) nema 1 screw cover no ko's	WIREGUARD	886sc	1	0	$10.16	$10.16	14	$142.24		$0.00	14	$142.24	-13	-$132.08	$14.22	$0.00	$14.22	-$13.21
Cable Attachment Units	ERICO	ER-CLIPS	340	0	$3.50	$1,190.00	143	$500.50		$0.00	143	$500.50	197	$689.50	$50.05	$0.00	$50.05	$68.95
Work station device box	AMP	558251-1	107	78	$4.96	$530.72	118	$585.28		$0.00	118	$585.28	-11	-$54.56	$58.53	$0.00	$58.53	-$5.46
Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	462	234	$4.28	$1,977.36	157	$671.96		$0.00	157	$671.96	305	$1,305.40	$67.20	$0.00	$67.20	$130.54
24 Port Fiber Optic Termination Enclosure	AMP	559542-2	22	24	$147.14	$3,237.08	26	$3,825.64		$0.00	26	$3,825.64	-4	-$588.56	$382.56	$0.00	$382.56	-$58.86
Duplex (MM) SC coupler Panels	AMP	559596-1	36	57	$75.37	$2,501.48	60	$4,522.20		$0.00	60	$4,522.20	-24	-$2,020.72	$452.22	$0.00	$452.22	-$202.07
Duplex (SM) SC coupler Panels	AMP	559596-2	7	27	$97.50	$682.50	26	$2,535.00		$0.00	26	$2,535.00	-19	-$1,852.50	$253.50	$0.00	$253.50	-$185.25
Simplex (SM) SC Connectors	AMP	492123-3	60	210	$5.60	$336.00	210	$1,176.00		$0.00	210	$1,176.00	-150	-$840.00	$117.60	$0.00	$117.60	-$84.00
Simplex (MM) SC Connectors	AMP	504932-1	600	960	$4.20	$2,520.00	250	$1,050.00		$0.00	250	$1,050.00	350	$1,470.00	$105.00	$0.00	$105.00	$147.00
Duplex Fiber Face Plate with Couplers	AMP	559596-6	10	68	$32.00	$320.00	68	$2,176.00		$0.00	68	$2,176.00	-58	-$1,856.00	$217.60	$0.00	$217.60	-$185.60
24 Port Cat-5E Patch Panel	AMP	406330-1	12	40	$139.00	$1,668.00	9	$1,251.00		$0.00	9	$1,251.00	3	$417.00	$125.10	$0.00	$125.10	$41.70
Cable Management Package	Vector	Vector 102	109		$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
Project Management & Coordination	Vector	Vector 103	109		$0.00	$0.00		$0.00		$0.00		$0.00		$0.00	$0.00	$0.00	$0.00	$0.00
Workstation Materials						$74,831.12		$50,278.48		$0.00		$50,278.48		$24,552.64	$5,027.85	$0.00	$5,027.85	$2,455.26
Workstation Materials Sales Tax						$6,173.57		$4,147.97		$0.00		$4,147.97		$2,025.59	$414.80	$0.00	$414.80	$202.56
Workstation Materials Sub-Total						$81,004.69		$54,426.45		$0.00		$54,426.45		$26,578.23	$5,442.65	$0.00	$5,442.65	$2,657.82
Workstation Labor Sub-Total			2353	**1871.41**	**$79.00**	$190,160.55	**1840.75**	$145,419.25		$0.00	1840.75	$145,419.25	512.25	$44,741.30	$14,541.93	$0.00	$14,541.93	$4,474.13
WORKSTATION SUB-TOTAL						**$271,165.24**		**$199,845.70**		**$0.00**		**$199,845.70**		**$71,319.53**	**$19,984.57**	**$0.00**	**$19,984.57**	**$7,131.95**
DISTRIBUTION RACKS AND CABINETS																		
Racks and Cabinets																		
Blower Fan unit	ENCORE	00037-05/sea-45-iw	2	0	$175.00	$350.00	3	$525.00		$0.00	3	$525.00	-1	-$175.00	$52.50	$0.00	$52.50	-$17.50
IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		1	0	$1,307.84	$1,307.84	0	$0.00		$0.00	0	$0.00	1	$1,307.84	$0.00	$0.00	$0.00	$130.78
IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		0	1	$1,031.79	$0.00	1	$1,031.79		$0.00	1	$1,031.79	-1	-$1,031.79	$103.18	$0.00	$103.18	-$103.18
IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		0	0	$1,031.79	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Small IDF/LDF Comm. Cabinet	ENCORE		0	0	$809.58	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
IDF/LDF Comm. Cabinet	ENCORE		2	0	$859.58	$1,719.16	0	$0.00		$0.00	0	$0.00	2	$1,719.16	$0.00	$0.00	$0.00	$171.92
32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		53	3	$350.00	$18,550.00	2	$700.00		$0.00	2	$700.00	51	$17,850.00	$70.00	$0.00	$70.00	$1,785.00
Horizontal Cable Management Panel	AMP	1375159-1	20	5	$55.62	$1,112.40	5	$278.10		$0.00	5	$278.10	15	$834.30	$27.81	$0.00	$27.81	$83.43
Backboards	POW. & TEL	4896WB	2	0	$33.85	$67.70	1	$33.85		$0.00	1	$33.85	1	$33.85	$3.39	$0.00	$3.39	$3.39
MDF Comm.Cabinet	ENCORE		2	0	$1,750.00	$3,500.00	0	$0.00		$0.00	0	$0.00	2	$3,500.00	$0.00	$0.00	$0.00	$350.00
Sound dampening kits	HUBBELL	REK5		0	$75.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Racks And Cabinets Materials						$26,607.10		$2,568.74		$0.00		$2,568.74		$24,038.36	$256.87	$0.00	$256.87	$2,403.84
Racks And Cabinets Sales Tax						$2,195.09		$211.92		$0.00		$211.92		$1,983.16	$21.19	$0.00	$21.19	$198.32
Racks And Cabinets Materials Sub-Total						$28,802.19		$2,780.66		$0.00		$2,780.66		$26,021.52	$278.07	$0.00	$278.07	$2,602.15
Racks And Cabinets Labor			205	35.4	$79.00	$15,563.00	35	$2,765.00		$0.00	35	$2,765.00	170	$12,798.00	$276.50	$0.00	$276.50	$1,279.80
RACKS AND CABINETS SUB-TOTAL						$44,365.19		**$5,545.66**		**$0.00**		$5,545.66		$38,819.52	$554.57	$0.00	$554.57	$3,881.95

WOODCREST ELEMENTARY SCHOOL - PROJECT#RL142
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

							Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
TRENCHING AND CONDUIT																		
TRENCHING AND CONDUIT INSTALLATION																		
Lin. Ft. of Trench & 01-(4 inch) with install & restoration materials	CARLON	49015SD-010	50		$75.00	$3,750.00	0	$0.00		$0.00	0	$0.00	50	$3,750.00	$0.00	$0.00	$0.00	$375.00
Lin. Ft. of Trench (3 inch) with install & restoration materials			0		$68.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Concrete Hand Holes (2x3x3) with install & restoration materials	JENSEN	J2X3X3	0		$2,025.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Concrete Hand Holes (4x4x4) with install & restoration materials	JENSEN	J4X4X4	0		$3,250.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Concrete Hand Holes (30x48) with install & restoration materials					$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
3/4 inch x 10 ft cu bond grounding rod	Wireguard	BLB7510	0		$39.44	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
One Inch Fiber Optic PVC Innerduct	AMP	1435738-3	1300		$0.45	$585.00	0	$0.00		$0.00	0	$0.00	1300	$585.00	$0.00	$0.00	$0.00	$58.50
One and one quarter inch Fiber Optic PVC Innerduct	AMP	1435738-4			$0.49	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
3 inch Fiber Optic PVC innerduct added to existing trench					$21.50	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
2 inch Fiber Optic PVC innerduct added to existing trench					$14.50	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX			$1,359.60	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4			$111.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X			$218.40	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1			$319.20	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE			$109.54	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
18x18X12 Nema 1 (Service Substitution)					$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK			$65.28	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
Trenching & Conduit Materials						$4,335.00		$0.00		$0.00		$0.00		$4,335.00	$0.00	$0.00	$0.00	$433.50
Trenching & Conduit Sales Tax						$357.64		$0.00		$0.00		$0.00		$357.64	$0.00	$0.00	$0.00	$35.76
Trenching & Conduit Materials Sub-Total						$4,692.64		$0.00		$0.00		$0.00		$4,692.64	$0.00	$0.00	$0.00	$469.26
Trenching Labor Sub-Total			123		$79.00	$9,697.25	**0**	$0.00		$0.00	**0**	$0.00	123	$9,697.25	$0.00	$0.00	$0.00	$969.73
TRENCHING SUB-TOTAL						$14,389.89		$0.00		$0.00		$0.00	0	$14,389.89	$0.00	$0.00	$0.00	$1,438.99
ACTIVE NETWORKING HARDWARE																		
Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	CISCO	WSC2940-8TF-S	55	70	$449.00	$24,695.00	72	$32,328.00		$0.00	72	$32,328.00	-17	-$7,633.00	$3,232.80	$0.00	$3,232.80	-$763.30
UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	1	1	$636.00	$636.00	1	$636.00		$0.00	1	$636.00	0	$0.00	$63.60	$0.00	$63.60	$0.00
CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	1	1	$8,268.00	$8,268.00	1	$8,268.00		$0.00	1	$8,268.00	0	$0.00	$826.80	$0.00	$826.80	$0.00
CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	2	1	$848.00	$1,696.00	1	$848.00		$0.00	1	$848.00	1	$848.00	$84.80	$0.00	$84.80	$84.80
CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	1	1	$4,261.20	$4,261.20	1	$4,261.20		$0.00	1	$4,261.20	0	$0.00	$426.12	$0.00	$426.12	$0.00
EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	2	0	$1,051.34	$2,102.68	0	$0.00		$0.00	0	$0.00	2	$2,102.68	$0.00	$0.00	$0.00	$210.27
POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	2	2	$24.19	$48.38	2	$48.38		$0.00	2	$48.38	0	$0.00	$4.84	$0.00	$4.84	$0.00
1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	1	1	$535.28	$535.28	0	$0.00		$0.00	0	$0.00	1	$535.28	$0.00	$0.00	$0.00	$53.53
Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	1	1	$5,106.25	$5,106.25	1	$5,106.25		$0.00	1	$5,106.25	0	$0.00	$510.63	$0.00	$510.63	$0.00
Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	0	0	$7,625.00	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	1	1	$4,231.32	$4,231.32	1	$4,231.32		$0.00	1	$4,231.32	0	$0.00	$423.13	$0.00	$423.13	$0.00
BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	1	1	$264.42	$264.42	1	$264.42		$0.00	1	$264.42	0	$0.00	$26.44	$0.00	$26.44	$0.00
CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	2	2	$4,300.00	$8,600.00	1	$4,300.00		$0.00	1	$4,300.00	1	$4,300.00	$430.00	$0.00	$430.00	$430.00
CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	1	1	$266.06	$266.06	1	$266.06		$0.00	1	$266.06	0	$0.00	$26.61	$0.00	$26.61	$0.00
CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	2	2	$1,612.50	$3,225.00	2	$3,225.00		$0.00	2	$3,225.00	0	$0.00	$322.50	$0.00	$322.50	$0.00
CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	2	2	$15,050.00	$30,100.00	1	$15,050.00		$0.00	1	$15,050.00	1	$15,050.00	$1,505.00	$0.00	$1,505.00	$1,505.00
CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	1	1	$7,525.00	$7,525.00	1	$7,525.00		$0.00	1	$7,525.00	0	$0.00	$752.50	$0.00	$752.50	$0.00
CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6724-SFP	0	0	$8,082.50	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6748-SFP	2	2	$13,437.50	$26,875.00	2	$26,875.00		$0.00	2	$26,875.00	0	$0.00	$2,687.50	$0.00	$2,687.50	$0.00
CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
GE SFP, LC Connector SX transceiver	CISCO	GLC-SX-MM	126	157	$225.00	$28,350.00	163	$36,675.00	-12	-$2,700.00	151	$33,975.00	-25	-$5,625.00	$3,667.50	-$270.00	$3,397.50	-$562.50
GE SFP, LC Connector LH	CISCO	GLC-LH-SM	6	0	$534.81	$3,208.86	0	$0.00		$0.00	0	$0.00	6	$3,208.86	$0.00	$0.00	$0.00	$320.89
Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	8	3	$2,147.31	$17,178.48	3	$6,441.93		$0.00	3	$6,441.93	5	$10,736.55	$644.19	$0.00	$644.19	$1,073.66
Tripp-Lite Smart UPS 1000 Rack Mount	Tripp Lite	SU1000RTXL2U	5	1	$583.10	$2,915.50	1	$583.10		$0.00	1	$583.10	4	$2,332.40	$58.31	$0.00	$58.31	$233.24
Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	5	0	$365.79	$1,828.95	0	$0.00		$0.00	0	$0.00	5	$1,828.95	$0.00	$0.00	$0.00	$182.90
Extended warranty next day	Tripp Lite	WEXT3-500-1500	5	1	$65.88	$329.40	0	$0.00		$0.00	0	$0.00	5	$329.40	$0.00	$0.00	$0.00	$32.94
DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	18	11	$452.24	$8,140.32	19	$8,592.56		$0.00	19	$8,592.56	-1	-$452.24	$859.26	$0.00	$859.26	-$45.22
54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	4	0	$1,080.92	$4,323.68	0	$0.00		$0.00	0	$0.00	4	$4,323.68	$0.00	$0.00	$0.00	$432.37
EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	22	11	$33.69	$741.18	0	$0.00		$0.00	0	$0.00	22	$741.18	$0.00	$0.00	$0.00	$74.12
6 FT. ANTENNA CABLE	3COM	3CWE480	18	2	$33.12	$596.16	17	$563.04		$0.00	17	$563.04	1	$33.12	$56.30	$0.00	$56.30	$3.31
20 FT. ANTENNA CABLE	3COM	3CWE481	4	10	$46.64	$186.56	4	$186.56		$0.00	4	$186.56	0	$0.00	$18.66	$0.00	$18.66	$0.00
8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	4	10	$114.24	$456.96	10	$1,142.40		$0.00	10	$1,142.40	-6	-$685.44	$114.24	$0.00	$114.24	-$68.54
2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	18	0	$66.92	$1,204.56	0	$0.00		$0.00	0	$0.00	18	$1,204.56	$0.00	$0.00	$0.00	$120.46
Power Cord, 110v	Cisco	CAB-AC	2	0	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400		0	$51.75	$0.00	0	$0.00		$0.00	0	$0.00	0	$0.00	$0.00	$0.00	$0.00	$0.00
OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	4	0	$100.00	$400.00	0	$0.00		$0.00	0	$0.00	4	$400.00	$0.00	$0.00	$0.00	$40.00
Cat-5e Line Cords (03 ft)	AMP	1-219242-3	426	458	$2.92	$1,243.92	33	$96.36		$0.00	33	$96.36	393	$1,147.56	$9.64	$0.00	$9.64	$114.76
Cat-5e Line Cords (07 ft)	AMP	1-219242-7	426	102	$3.86	$1,644.36	38	$146.68		$0.00	38	$146.68	388	$1,497.68	$14.67	$0.00	$14.67	$149.77
SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	106	0	$39.00	$4,134.00	0	$0.00		$0.00	0	$0.00	106	$4,134.00	$0.00	$0.00	$0.00	$413.40
SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	4	0	$42.00	$168.00	0	$0.00		$0.00	0	$0.00	4	$168.00	$0.00	$0.00	$0.00	$16.80
SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	4	147	$45.00	$180.00	58	$2,610.00		$0.00	58	$2,610.00	-54	-$2,430.00	$261.00	$0.00	$261.00	-$243.00
SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	48	0	$42.00	$2,016.00	0	$0.00		$0.00	0	$0.00	48	$2,016.00	$0.00	$0.00	$0.00	$201.60
SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	44	0	$45.00	$1,980.00	0	$0.00		$0.00	0	$0.00	44	$1,980.00	$0.00	$0.00	$0.00	$198.00
SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	4	0	$48.00	$192.00	0	$0.00		$0.00	0	$0.00	4	$192.00	$0.00	$0.00	$0.00	$19.20
SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	4	0	$23.25	$93.00	0	$0.00		$0.00	0	$0.00	4	$93.00	$0.00	$0.00	$0.00	$9.30
SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	4	0	$24.75	$99.00	0	$0.00		$0.00	0	$0.00	4	$99.00	$0.00	$0.00	$0.00	$9.90
SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	4	69	$26.25	$105.00	47	$1,233.75		$0.00	47	$1,233.75	-43	-$1,128.75	$123.38	$0.00	$123.38	-$112.88
Systems Testing & Certification	VECTOR	VECTOR 101	109	0	$25.00	$2,725.00	0	$0.00		$0.00	0	$0.00	109	$2,725.00	$0.00	$0.00	$0.00	$272.50
256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00

WOODCREST ELEMENTARY SCHOOL - PROJECT#RL142
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS
THROUGH MONTH ENDING 4/30/2008

								Previous Cumulative Billing		Current Month		Cumulative To Date		Remaining Balance		LAUSD MATCH			
	MATERIALS DESCRIPTION	Manufacturer	Part Number	Estimate Quantity (Bid)	Estimated Quantity (Engineered)	Unit Price	Extended Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Previous Cumulative Billing	Current Month	Cumulative To Date	Remaining Balance
	CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	1	0	$0.00	$0.00		$0.00		$0.00		$0.00	1	$0.00	$0.00	$0.00	$0.00	$0.00
	CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	2	0	$0.00	$0.00		$0.00		$0.00		$0.00	2	$0.00	$0.00	$0.00	$0.00	$0.00
	Active Network Hardware Materials						$212,876.48		$171,504.01		-$2,700.00		$168,804.01		$44,072.47	$17,150.40	-$270.00	$16,880.40	$4,407.25
	Active Network Hardware Sales Tax						$17,562.31		$14,149.08		-$222.75		$13,926.33		$3,635.98	$1,414.91	-$22.28	$1,392.63	$363.60
	Active Network Hardware Sub-Total						$230,438.79		$185,653.09		-$2,922.75		$182,730.34		$47,708.45	$18,565.31	-$292.28	$18,273.03	$4,770.84
	Active Network Hardware Labor Hours			775	791.92	$95.00	$75,599.50	980.67	$93,163.65	-3	-$285.00	977.67	$92,878.65	-202.67	-$17,279.15	$9,316.37	-$28.50	$9,287.87	-$1,727.92
	ACTIVE HARDWARE SUB-TOTAL						$306,038.29		$278,816.74		-3,207.75		$275,608.99		$30,429.30	$27,881.67	-$320.78	$27,560.90	$3,042.93
	PROJECT SUB-TOTAL						**$609,670.00**		**$465,699.13**		**-2,985.00**		**$462,714.13**		**$146,955.87**	**$46,569.91**	**-$298.50**	**$46,271.41**	**$14,695.59**
	PROJECT SALES TAX(8.25%)						**$26,288.60**		**$18,508.98**		**-222.75**		**$18,286.23**		**$8,002.37**	**$1,850.90**	**-$22.28**	**$1,828.62**	**$800.24**
	PROJECT TOTAL:						**$635,958.60**		**$484,208.11**		**-3,207.75**		**$481,000.36**		**$154,958.24**	**$48,420.81**	**-$320.78**	**$48,100.04**	**$15,495.82**

ALL SCHOOLS SUMMARY FOR ELIGIBLE PARTS - QUANTITY
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Material Description	Manufacturer	Part Number	Estimate (Bid)	Previous Cumulative Billing	Current Month	Cumulative Total to Date	Remaining Balance
WORKSTATION CABLE INSTALLATION							
Cat-5E cable	AMP	57826-6	988900	327231	0	327231	79
Cat-5E OSP cable for Classrooms	MOHAWK	M57561	8400	14432	0	14432	79
18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	167200	341229	0	341229	79
04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	7000	13612	0	13612	79
04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	239070	304986	0	304986	79
Surface Conduit & Coupling Materials (Per Class Room)	WIREMOLD	WIREMOLD	96750	21460	0	21460	79
T-1 Cable	BerkTek	530333	48000	18595	0	18595	#REF!
Work station face plate TERMINATION	AMP	503997-1	6342	1815	0	1815	79
Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	3200	9446	0	9446	79
Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	3200	4424	0	4424	79
Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	1600	3027	0	3027	1816.2
Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	1600	4145.5	0	4145.5	2901.85
Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	6400	90	0	90	79
Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	6400	-2	0	-2	-1.1
Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	1600	-2	0	-2	79
Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	1600	85	0	85	72.25
Junction Boxes (12x12x6) nema 1 screw cover no ko's	WIREGUARD	12126sc	32	271	0	271	#REF!
Junction Boxes (12x12x6) nema 3r raintight cover no ko's	WIREGUARD	1212rt	32	89	0	89	221.788
Junction Boxes (18x18x6) nema 3r raintight cover no ko's	WIREGUARD	18186rt	32	57	0	57	263.625
Junction Boxes (18x18x6) nema 1 screw cover no ko's	WIREGUARD	18186sc	32	96	0	96	#REF!
Junction Boxes (18x18x6) nema 4 weatherproof no ko's	WIREGUARD	18186wp	32	380	0	380	4248.4
Junction Boxes (18x18x8) nema 3r raintight cover no ko's	WIREGUARD	18188rt	32	1	0	1	7.043
Junction Boxes (18x18x8) nema 1 screw cover no ko's	WIREGUARD	18188sc	32	3	0	3	#REF!
Junction Boxes (24x24x6) nema 3r raintight cover no ko's	WIREGUARD	24246rt	32	15	0	15	#REF!
Junction Boxes (24x24x6) nema 1 screw cover no ko's	WIREGUARD	24246sc	32	6	0	6	#REF!
Junction Boxes (24x24x6) nema 4 weatherproof no ko's	WIREGUARD	24246wp	32	25	0	25	#REF!
Junction Boxes (8x8x6) nema 3r raintight cover no ko's	WIREGUARD	886rt	32	136	0	136	79
Junction Boxes (8x8x6) nema 1 screw cover no ko's	WIREGUARD	886sc	32	513	0	513	79
Cable Attachment Units	ERICO	ER-CLIPS	10340	2452	0	2452	79
Work station device box	AMP	558251-1	3108	3235	0	3235	79
Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	12600	3521	0	3521	1506.988
24 Port Fiber Optic Termination Enclosure	AMP	559542-2	668	757	0	757	79
Duplex (MM) SC coupler Panels	AMP	559596-1	1008	1934	0	1934	79

ALL SCHOOLS SUMMARY FOR ELIGIBLE PARTS - QUANTITY
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Material Description	Manufacturer	Part Number	Estimate (Bid)	Previous Cumulative Billing	Current Month	Cumulative Total to Date	Remaining Balance
Duplex (SM) SC coupler Panels	AMP	559596-2	206	816	0	816	79
Simplex (SM) SC Connectors	AMP	492123-3	2360	7277	0	7277	79
Simplex (MM) SC Connectors	AMP	504932-1	16648	24906	0	24906	79
Duplex Fiber Face Plate with Couplers	AMP	559596-6	286	2205	0	2205	
24 Port Cat-5E Patch Panel	AMP	406330-1	295	1055	0	1055	14664.5
Cable Management Package	Vector	Vector 102	3243	0	0	0	
Project Management & Coordination	Vector	Vector 103	3243	0	0	0	
			250				
Workstation Materials Labor Hours			66887.55	80175.05	1764.14	81939.19	
DISTRIBUTION RACKS AND CABINETS							
Blower Fan unit	ENCORE	00037-05/sea-45-iw	64	98	0	98	79
IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		2	6	0	6	79
IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		4	11	0	11	79
IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		1	3	0	3	79
Small IDF/LDF Comm. Cabinet	ENCORE		0	49	0	49	
IDF/LDF Comm. Cabinet	ENCORE		46	32	0	32	79
32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		1547	111	0	111	79
Horizontal Cable Management Panel	AMP	1375159-1	604	327	0	327	79
Backboards	POW. & TEL	4896WB	64	14	0	14	79
MDF Comm.Cabinet	ENCORE		64	23	0	23	79
Sound dampening kits	HUBBELL	REK5	0	0	0	0	79
Distribution Racks And Cabinets Labor Hours			5600.9	1571.1	0	1571.1	

ALL SCHOOLS SUMMARY FOR ELIGIBLE PARTS - QUANTITY
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Material Description	Manufacturer	Part Number	Estimate (Bid)	Previous Cumulative Billing	Current Month	Cumulative Total to Date	Remaining Balance
TRENCHING & CONDUIT							
Lin. Ft. of Trench & 01-(4 inch) with install & restoration materials	CARLON	49015SD-010	1675	455	0	455	79
Lin. Ft. of Trench (3 inch) with install & restoration materials			0	305	0	305	
Concrete Hand Holes (2x3x3) with install & restoration materials	JENSEN	J2X3X3	0.5	2	0	2	79
Concrete Hand Holes (4x4x4) with install & restoration materials	JENSEN	J4X4X4	0.5	0	0	0	79
Concrete Hand Holes (30x48) with install & restoration materials			0	0	0	0	
3/4 inch x 10 ft cu bond grounding rod	Wireguard	BLB7510	1	0	0	0	79
One Inch Fiber Optic PVC Innerduct	AMP	1435738-3	41750	3075	0	3075	79
One and one quarter inch Fiber Optic PVC Innerduct	AMP	1435738-4	2	2670	0	2670	79
3 inch Fiber Optic PVC innerduct added to existing trench			0	305	0	305	
2 inch Fiber Optic PVC innerduct added to existing trench			0	305	0	305	
Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX	0	3	0	3	
Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4	0	50	0	50	
24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X	0	0	0	0	
24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1	0	1	0	1	
18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE	0	5	0	5	
18x18X12 Nema 1 (Service Substitution)			0	0	0	0	
12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK	0	2	-2	0	
Trenching Material Labor Hours			4,097	867	0	867	
ACTIVE NETWORKING HARDWARE							
Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	CISCO	WSC2940-8TF-S	1575	2049	-1	2048	
UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARI	CISCO	WIC-1DSU-T1-V2	35	35	0	35	
CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	32	32	0	32	
CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	64	32	0	32	
CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	32	32	0	32	
EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	64	0	0	0	
POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	64	64	0	64	
1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	32	0	0	0	
Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	31	29	0	29	
Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	1	3	0	3	
TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	32	32	0	32	95
BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	32	31	0	31	819.702
CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	64	47	0	47	95

ALL SCHOOLS SUMMARY FOR ELIGIBLE PARTS - QUANTITY
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Material Description	Manufacturer	Part Number	Estimate (Bid)	Previous Cumulative Billing	Current Month	Cumulative Total to Date	Remaining Balance
CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	32	28	0	28	95
CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	64	64	0	64	95
CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	64	47	0	47	95
CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	32	32	0	32	95
CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6724-SFP	16	13	0	13	95
CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6748-SFP	49	56	0	56	95
CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	64	0	0	0	
GE SFP, LC Connector SX transceiver	CISCO	GLC-SX-MM	3749	4849	-325	4524	95
GE SFP, LC Connector SX transceiver	CISCO	GLC-LH-SM	156	27	0	27	95
Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	271	187	0	187	95
Tripp-Lite Smart UPS 1000 Rack Mount	Tripp Lite	SU1000RTXL2U	169	110	0	110	95
Additional Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	169	0	0	0	95
Extended warranty next day	Tripp Lite	WEXT3-500-1500	169	0	0	0	95
DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	630	422	0	422	19084.528
54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	134	12	0	12	#REF!
EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	764	0	0	0	#REF!
6 FT. ANTENNA CABLE	3COM	3CWE480	630	684	0	684	#REF!
20 FT. ANTENNA CABLE	3COM	3CWE481	134	83	0	83	#REF!
8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	134	141	0	141	#REF!
2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	630	1	0	1	#REF!
Power Cord, 110v	Cisco	CAB-AC	64	0	0	0	
WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400	0	0	0	0	0
OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	204	0	0	0	0
Cat-5e Line Cords (03 ft)	AMP	1-219242-3	12828	4283	0	4283	95
Cat-5e Line Cords (07 ft)	AMP	1-219242-7	12828	605	0	605	95
SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	3094	0	0	0	0
SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	128	46	0	46	95
SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	128	4696	0	4696	95
SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	1564	0	0	0	95
SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	1338	152	0	152	684
SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	128	32	0	32	95
SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	128	7	0	7	95
SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	128	0	0	0	95
SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	128	2313	0	2313	95
Systems Testing & Certification	VECTOR	VECTOR 101	3173	0	0	0	95
256BM SDRAM DEFUALT MEMORY FOR 3800	CISCO	MEM3800-256D-INCL	32	0	0	0	0

ALL SCHOOLS SUMMARY FOR ELIGIBLE PARTS - QUANTITY
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Material Description	Manufacturer	Part Number	Estimate (Bid)	Previous Cumulative Billing	Current Month	Cumulative Total to Date	Remaining Balance
64MB CISCO 3800 COMPACT FLASH MEMORY DEFAULT	CISCO	MEM3800-64CF-INCL	32	0	0	0	0
CATALYST 6500 512 MB DRAM ON THE MSFC2 OR SUP720 MSFC3	CISCO	MEM-MSFC2-512MB	64	0	0	0	
CAT 6500 256MB DDR X CEF720	CISCO	MEM-XCEF720-256M	64	0	0	0	0
DEVICE MANAGER FOR ROUTERS	CISCO	ROUTER-SDM	32	0	0	0	0
CAT 6500 CENTRAL FWD CARD FOR WS-X67XX MODULES	CISCO	WS-F6700-CFC	64	0	0	0	0
Active Network Hardware Labor			24,288	32529.19	-80.25	32448.94	

ALL SCHOOL SUMMARY FOR ELIGIBLE PARTS - DOLLAR AMOUNT
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Project#	School	Work Category	Estimate (Bid)	Previous Cumulative Total To Date	Current Month	Cumulative Total To Date	Remaining Balance	LAUSD MATCH Previous Month	LAUSD MATCH Current Month	LAUSD MATCH Cumulative Total To Date	LAUSD MATCH Remaining Balance
RL111	95th Street Elementary School	Work Station Installation	$271,778.05	$326,070.16	$0.00	$326,070.16	-54,292.11	$32,607.02	$0.00	$32,607.02	-5,429.21
		Distribution Racks & Cabinets	$47,402.45	$15,810.45	$0.00	$15,810.45	31,592.00	$1,581.04	$0.00	$1,581.04	3,159.20
		Trebching & Conduit	$14,389.89	335.90	0.00	335.90	14,053.99	$33.59	$0.00	$33.59	1,405.40
		Active Networking Hardware	$316,592.40	$376,410.68	-$4,009.69	$372,400.99	-55,808.59	$37,641.07	-$400.97	$37,240.10	-5,580.86
		TOTAL	**$650,162.79**	**$718,627.19**	**-$4,009.69**	**$714,617.50**	**-64,454.71**	**$71,862.72**	**-$400.97**	**$71,461.75**	**-6,445.47**
RL112	Budlong Elementary School	Work Station Installation	$304,376.77	$372,340.28	$0.00	$372,340.28	-67,963.51	$37,234.03	$0.00	$37,234.03	-6,796.35
		Distribution Racks & Cabinets	$56,640.57	$3,775.09	$0.00	$3,775.09	52,865.49	$377.51	$0.00	$377.51	5,286.55
		Trebching & Conduit	$14,389.64	$8,597.63	$0.00	$8,597.63	5,792.01	$859.76	$0.00	$859.76	579.20
		Active Networking Hardware	$350,442.23	$407,780.55	-$4,544.31	$403,236.23	-52,794.01	$40,778.05	-$454.43	$40,323.62	-5,279.40
		TOTAL	**$725,849.21**	**$792,493.54**	**-$4,544.31**	**$787,949.22**	**-62,100.02**	**$79,249.35**	**-$454.43**	**$78,794.92**	**-6,210.00**
RL114	La Salle Elementary School	Work Station Installation	$266,169.18	$344,619.61	$0.00	$344,619.61	-78,450.43	$34,461.96	$0.00	$34,461.96	-7,845.04
		Distribution Racks & Cabinets	$45,854.70	$7,330.16	$0.00	$7,330.16	38,524.54	$733.02	$0.00	$733.02	3,852.45
		Trebching & Conduit	$14,705.89	$18,680.60	$0.00	$18,680.60	-3,974.71	$1,868.06	$0.00	$1,868.06	-397.47
		Active Networking Hardware	$313,271.00	$342,209.40	-$2,940.44	$339,268.97	-25,997.96	$34,220.94	-$294.04	$33,926.90	-2,599.80
		TOTAL	**$640,000.76**	**$712,839.76**	**-$2,940.44**	**$709,899.33**	**-69,898.56**	**$71,283.98**	**-$294.04**	**$70,989.93**	**-6,989.86**
RL115	Muir Middle School	Work Station Installation	$344,793.58	$490,420.04	$0.00	$490,420.04	-145,626.45	$49,042.00	$0.00	$49,042.00	-14,562.65
		Distribution Racks & Cabinets	$55,366.27	$4,789.97	$0.00	$4,789.97	50,576.31	$479.00	$0.00	$479.00	5,057.63
		Trebching & Conduit	$20,461.08	$13,886.79	$0.00	$13,886.79	6,574.29	$1,388.68	$0.00	$1,388.68	657.43
		Active Networking Hardware	$395,394.30	$475,615.46	-$5,346.25	$470,269.21	-74,874.91	$47,561.55	-$534.63	$47,026.92	-7,487.49
		TOTAL	**$816,015.24**	**$984,712.26**	**-$5,346.25**	**$979,366.01**	**-163,350.77**	**$98,471.23**	**-$534.63**	**$97,936.60**	**-16,335.08**
RL129	Osceola Elementary School	Work Station Installation	$175,178.54	$120,900.18	$0.00	$120,900.18	54,278.35	$12,090.02	$0.00	$12,090.02	5,427.84
		Distribution Racks & Cabinets	$23,169.16	$7,418.13	$0.00	$7,418.13	15,751.03	$741.81	$0.00	$741.81	1,575.10
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$236,302.03	$209,772.54	-$1,069.25	$208,703.29	27,598.74	$20,977.25	-$106.93	$20,870.33	2,759.87
		TOTAL	**$449,039.62**	**$338,090.86**	**-$1,069.25**	**$337,021.61**	**112,018.01**	**$33,809.09**	**-$106.93**	**$33,702.16**	**11,201.80**
RL121	El Dorado Elementary School	Work Station Installation	$203,889.81	$199,589.57	$0.00	$199,589.57	4,300.24	$19,958.96	$0.00	$19,958.96	430.02
		Distribution Racks & Cabinets	$31,175.54	$7,738.66	$0.00	$7,738.66	23,436.88	$773.87	$0.00	$773.87	2,343.69
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$266,830.45	$250,429.76	-$729.61	$249,700.16	17,130.29	$25,042.98	-$72.96	$24,970.02	1,713.03
		TOTAL	**$516,285.68**	**$457,757.99**	**-$729.61**	**$457,028.39**	**59,257.29**	**$45,775.80**	**-$72.96**	**$45,702.84**	**5,925.73**

ALL SCHOOL SUMMARY FOR ELIGIBLE PARTS - DOLLAR AMOUNT
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Project#	School	Work Category	Estimate (Bid)	Previous Cumulative Total To Date	Current Month	Cumulative Total To Date	Remaining Balance	Previous Month	Current Month	Cumulative Total To Date	Remaining Balance
RL113	Harte Prep Middle School	Work Station Installation	$341,045.69	$580,112.75	$38,516.45	$618,629.20	-277,583.51	$58,011.27	$3,851.65	$61,862.92	-27,758.35
		Distribution Racks & Cabinets	$57,213.90	$22,291.65	$0.00	$22,291.65	34,922.25	$2,229.16	$0.00	$2,229.16	3,492.23
		Trebching & Conduit	$20,463.06	$47,810.95	$0.00	$47,810.95	-27,347.89	$4,781.09	$0.00	$4,781.09	-2,734.79
		Active Networking Hardware	$400,335.43	$487,160.99	-$4,544.31	$482,616.68	-82,281.25	$48,716.10	-$454.43	$48,261.67	-8,228.12
		TOTAL	**$819,058.08**	**$1,137,376.33**	**$33,972.14**	**$1,171,348.47**	**-352,290.39**	**$113,737.63**	**$3,397.21**	**$117,134.85**	**-35,229.04**
RL120	Dyer Elementary School	Work Station Installation	$228,713.63	$336,184.71	$5,822.30	$342,007.01	-113,293.38	$33,618.47	$582.23	$34,200.70	-11,329.34
		Distribution Racks & Cabinets	$37,950.16	$19,492.72	$0.00	$19,492.72	18,457.44	$1,949.27	$0.00	$1,949.27	1,845.74
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$290,894.95	$291,662.21	-$2,940.44	$288,721.77	2,173.18	$29,166.22	-$294.04	$28,872.18	217.32
		TOTAL	**$571,948.62**	**$647,339.64**	**$2,881.86**	**$650,221.50**	**-78,272.88**	**$64,733.96**	**$288.19**	**$65,022.15**	**-7,827.29**
RL116	Broadous Elementary School	Work Station Installation	$226,769.90	$221,683.22	$0.00	$221,683.22	5,086.69	$22,168.32	$0.00	$22,168.32	508.67
		Distribution Racks & Cabinets	$37,334.29	$12,361.15	$0.00	$12,361.15	24,973.13	$1,236.12	$0.00	$1,236.12	2,497.31
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$289,234.25	$288,392.50	-$3,207.75	$285,184.75	4,049.50	$28,839.25	-$320.78	$28,518.48	404.95
		TOTAL	**$567,728.32**	**$522,436.87**	**-$3,207.75**	**$519,229.12**	**48,499.21**	**$52,243.69**	**-$320.78**	**$51,922.91**	**4,849.92**
RL124	Hubbard Elementary School	Work Station Installation	$230,657.35	$246,574.29	$0.00	$246,574.29	-15,916.94	$24,657.43	$0.00	$24,657.43	-1,591.69
		Distribution Racks & Cabinets	$38,566.04	$20,813.64	$0.00	$20,813.64	17,752.40	$2,081.36	$0.00	$2,081.36	1,775.24
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$292,555.65	$278,415.16	-$2,138.50	$276,276.66	16,278.99	$27,841.52	-$213.85	$27,627.67	1,627.90
		TOTAL	**$576,168.92**	**$545,803.10**	**-$2,138.50**	**$543,664.60**	**32,504.33**	**$54,580.31**	**-$213.85**	**$54,366.46**	**3,250.43**
RL128	Olive Vista Middle School	Work Station Installation	$394,979.52	$551,867.60	$10,739.26	$562,606.86	-167,627.34	$55,186.76	$1,073.93	$56,260.69	-16,762.73
		Distribution Racks & Cabinets	$69,830.22	$26,803.38	$0.00	$26,803.38	43,026.84	$2,680.34	$0.00	$2,680.34	4,302.68
		Trebching & Conduit	$25,892.67	$59,427.30	-$141.33	$59,285.97	-33,393.30	$5,942.73	-$14.13	$5,928.60	-3,339.33
		Active Networking Hardware	$442,105.26	$567,454.61	-$5,613.56	$561,841.05	-119,735.79	$56,745.46	-$561.36	$56,184.11	-11,973.58
		TOTAL	**$932,807.67**	**$1,205,552.90**	**$4,984.37**	**$1,210,537.27**	**-277,729.59**	**$120,555.29**	**$498.44**	**$121,053.73**	**-27,772.96**
RL127	Morningside Elementary School	Work Station Installation	$209,720.98	$199,954.73	$8,686.05	$208,640.78	1,080.20	$19,995.47	$868.61	$20,864.08	108.02
		Distribution Racks & Cabinets	$33,023.16	$12,025.91	$0.00	$12,025.91	20,997.25	$1,202.59	$0.00	$1,202.59	2,099.73
		Trebching & Conduit	$14,389.89	$63.65	$0.00	$63.65	14,326.24	$6.37	$0.00	$6.37	1,432.62
		Active Networking Hardware	$271,812.55	$262,667.80	-$1,336.56	$261,331.24	10,481.31	$26,266.78	-$133.66	$26,133.12	1,048.13
		TOTAL	**$528,946.58**	**$474,712.09**	**$7,349.49**	**$482,061.58**	**46,885.00**	**$47,471.21**	**$734.95**	**$48,206.16**	**4,688.50**

ALL SCHOOL SUMMARY FOR ELIGIBLE PARTS - DOLLAR AMOUNT
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Project#	School	Work Category	Estimate (Bid)	Previous Cumulative Total To Date	Current Month	Cumulative Total To Date	Remaining Balance	Previous Month	Current Month	Cumulative Total To Date	Remaining Balance
RL135	San Fernando Elementary School	Work Station Installation	$217,273.58	$216,793.90	$1,054.65	$217,848.55	-574.98	$21,679.39	$105.47	$21,784.86	-57.50
		Distribution Racks & Cabinets	$34,870.79	$10,110.70	$0.00	$10,110.70	24,760.09	$1,011.07	$0.00	$1,011.07	2,476.01
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$276,794.66	$267,980.33	-$2,673.13	$265,307.21	11,487.45	$26,798.03	-$267.31	$26,530.72	1,148.75
		TOTAL	**$543,328.91**	**$494,884.93**	**-$1,618.48**	**$493,266.46**	**50,062.45**	**$49,488.49**	**-$161.85**	**$49,326.65**	**5,006.25**
RL118	Canterbury Elementary School	Work Station Installation	$262,281.74	$351,743.72	$0.00	$351,743.72	-89,461.98	$35,174.37	$0.00	$35,174.37	-8,946.20
		Distribution Racks & Cabinets	$44,938.95	$13,387.87	$0.00	$13,387.87	31,551.08	$1,338.79	$0.00	$1,338.79	3,155.11
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$309,949.60	$335,413.96	-$3,938.44	$331,475.52	-21,525.92	$33,541.40	-$393.84	$33,147.55	-2,152.59
		TOTAL	**$631,560.18**	**$700,545.54**	**-$3,938.44**	**$696,607.10**	**-65,046.93**	**$70,054.55**	**-$393.84**	**$69,660.71**	**-6,504.69**
RL122	Haddon Elementary School	Work Station Installation	$252,785.41	$258,130.66	$0.00	$258,130.66	-5,345.25	$25,813.07	$0.00	$25,813.07	-534.53
		Distribution Racks & Cabinets	$42,475.45	$10,162.35	$0.00	$10,162.35	32,313.10	$1,016.23	$0.00	$1,016.23	3,231.31
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$303,306.79	$290,998.49	-$3,207.75	$287,790.74	15,516.05	$29,099.85	-$320.78	$28,779.07	1,551.61
		TOTAL	**$612,957.54**	**$559,291.50**	**-$3,207.75**	**$556,083.75**	**56,873.79**	**$55,929.15**	**-$320.78**	**$55,608.38**	**5,687.38**
RL131	Plummer Elementary School	Work Station Installation	$273,721.78	$269,298.80	$0.00	$269,298.80	4,422.98	$26,929.88	$0.00	$26,929.88	442.30
		Distribution Racks & Cabinets	$48,018.32	$23,327.49	$0.00	$23,327.49	24,690.84	$2,332.75	$0.00	$2,332.75	2,469.08
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$318,253.10	$301,788.37	-$2,673.13	$299,115.25	19,137.86	$30,178.84	-$267.31	$29,911.52	1,913.79
		TOTAL	**$654,383.09**	**$594,414.66**	**-$2,673.13**	**$591,741.53**	**62,641.56**	**$59,441.47**	**-$267.31**	**$59,174.15**	**6,264.16**
RL137	Stonehurst Elementary School	Work Station Installation	$173,234.82	$128,703.61	$0.00	$128,703.61	44,531.20	$12,870.36	$0.00	$12,870.36	4,453.12
		Distribution Racks & Cabinets	$22,553.29	$7,293.83	$0.00	$7,293.83	15,259.46	$729.38	$0.00	$729.38	1,525.95
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$234,641.33	$178,664.31	-$534.63	$178,129.68	56,511.64	$17,866.43	-$53.46	$17,812.97	5,651.16
		TOTAL	**$444,819.32**	**$314,661.75**	**-$534.63**	**$314,127.12**	**130,692.20**	**$31,466.17**	**-$53.46**	**$31,412.71**	**13,069.22**
RL139	Telfair Elementary School	Work Station Installation	$285,161.83	$391,654.47	$0.00	$391,654.47	-106,492.64	$39,165.45	$0.00	$39,165.45	-10,649.26
		Distribution Racks & Cabinets	$51,097.70	$11,304.36	$0.00	$11,304.36	39,793.33	$1,130.44	$0.00	$1,130.44	3,979.33
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$326,556.61	$352,238.76	-$4,544.31	$347,694.45	-21,137.84	$35,223.88	-$454.43	$34,769.44	-2,113.78
		TOTAL	**$677,206.02**	**$755,197.59**	**-$4,544.31**	**$750,653.28**	**-73,447.26**	**$75,519.76**	**-$454.43**	**$75,065.33**	**-7,344.73**

ALL SCHOOL SUMMARY FOR ELIGIBLE PARTS - DOLLAR AMOUNT
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Project#	School	Work Category	Estimate (Bid)	Previous Cumulative Total To Date	Current Month	Cumulative Total To Date	Remaining Balance	Previous Month	Current Month	Cumulative Total To Date	Remaining Balance
RL117	Camellia Elementary School	Work Station Installation	$223,104.75	$269,019.34	$0.00	$269,019.34	-45,914.59	$26,901.93	$0.00	$26,901.93	-4,591.46
		Distribution Racks & Cabinets	$36,718.41	$9,971.66	$0.00	$9,971.66	26,746.75	$997.17	$0.00	$997.17	2,674.67
		Trebching & Conduit	$14,389.89	$21.22	$0.00	$21.22	14,368.67	$2.12	$0.00	$2.12	1,436.87
		Active Networking Hardware	$281,776.76	$276,560.02	-$2,405.81	$274,154.21	7,622.55	$27,656.00	-$240.58	$27,415.42	762.26
		TOTAL	**$555,989.81**	**$555,572.24**	**-$2,405.81**	**$553,166.42**	**2,823.38**	**$55,557.22**	**-$240.58**	**$55,316.64**	**282.34**
RL130	Oxnard Elementary School	Work Station Installation	$225,407.09	$207,043.08	$3,843.35	$210,886.43	14,520.66	$20,704.31	$384.34	$21,088.64	1,452.07
		Distribution Racks & Cabinets	$33,998.20	$3,448.66	$0.00	$3,448.66	30,549.54	$344.87	$0.00	$344.87	3,054.95
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$270,158.35	$234,687.76	-$801.94	$233,885.82	36,272.53	$23,468.78	-$80.19	$23,388.58	3,627.25
		TOTAL	**$543,953.52**	**$445,179.49**	**$3,041.41**	**$448,220.90**	**95,732.61**	**$44,517.95**	**$304.14**	**$44,822.09**	**9,573.26**
	Rio Vista Elementary School	Work Station Installation	$179,065.99	$154,937.70	$0.00	$154,937.70	24,128.28	$15,493.77	$0.00	$15,493.77	2,412.83
		Distribution Racks & Cabinets	$24,400.91	$2,775.82	$0.00	$2,775.82	21,625.09	$277.58	$0.00	$277.58	2,162.51
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$248,562.74	$204,717.57	-$1,603.88	$203,113.69	45,449.04	$20,471.76	-$160.39	$20,311.37	4,544.90
		TOTAL	**$466,419.52**	**$362,431.09**	**-$1,603.88**	**$360,827.22**	**105,592.30**	**$36,243.11**	**-$160.39**	**$36,082.72**	**10,559.23**
RL134	Roscoe Elementary School	Work Station Installation	$213,386.13	$261,841.20	$0.00	$261,841.20	-48,455.07	$26,184.12	$0.00	$26,184.12	-4,845.51
		Distribution Racks & Cabinets	$33,639.04	$5,494.85	$0.00	$5,494.85	28,144.19	$549.49	$0.00	$549.49	2,814.42
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$273,473.25	$294,941.98	-$2,673.13	$292,268.85	-18,795.60	$29,494.20	-$267.31	$29,226.89	-1,879.56
		TOTAL	**$534,888.31**	**$562,278.03**	**-$2,673.13**	**$559,604.90**	**-24,716.60**	**$56,227.80**	**-$267.31**	**$55,960.49**	**-2,471.66**
RL136	Sharp Elementary School	Work Station Installation	$228,713.63	$229,817.64	$21,302.35	$251,119.99	-22,406.37	$22,981.76	$2,130.24	$25,112.00	-2,240.64
		Distribution Racks & Cabinets	$37,950.16	$6,357.42	$0.00	$6,357.42	31,592.74	$635.74	$0.00	$635.74	3,159.27
		Trebching & Conduit	$14,389.89	$9,747.38	$0.00	$9,747.38	4,642.51	$974.74	$0.00	$974.74	464.25
		Active Networking Hardware	$290,894.95	$259,489.38	-$3,475.06	$256,014.32	34,880.63	$25,948.94	-$347.51	$25,601.43	3,488.06
		TOTAL	**$571,948.62**	**$505,411.82**	**$17,827.29**	**$523,239.11**	**48,709.52**	**$50,541.18**	**$1,782.73**	**$52,323.91**	**4,870.95**
RL138	Strathern Elementary School	Work Station Installation	$250,230.91	$208,138.53	$0.00	$208,138.53	42,092.37	$20,813.85	$0.00	$20,813.85	4,209.24
		Distribution Racks & Cabinets	$40,772.82	$12,117.55	$0.00	$12,117.55	28,655.27	$1,211.76	$0.00	$1,211.76	2,865.53
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$294,222.85	$282,921.11	-$2,405.81	$280,515.30	13,707.55	$28,292.11	-$240.58	$28,051.53	1,370.75
		TOTAL	**$599,616.46**	**$503,177.20**	**-$2,405.81**	**$500,771.39**	**98,845.08**	**$50,317.72**	**-$240.58**	**$50,077.14**	**9,884.51**
RL140	Vena Elementary School	Work Station Installation	$213,386.13	$179,246.81	$7,738.05	$186,984.86	26,401.27	$17,924.68	$773.81	$18,698.49	2,640.13
		Distribution Racks & Cabinets	$33,639.04	$6,896.70	$0.00	$6,896.70	26,742.34	$689.67	$0.00	$689.67	2,674.23
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$273,473.25	$263,343.17	-$2,405.81	$260,937.36	12,535.89	$26,334.32	-$240.58	$26,093.74	1,253.59
		TOTAL	**$534,888.31**	**$449,486.68**	**$5,332.24**	**$454,818.92**	**80,069.39**	**$44,948.67**	**$533.22**	**$45,481.89**	**8,006.94**
RL141	Vinedale Elementary School	Work Station Installation	$175,178.54	$144,098.64	$0.00	$144,098.64	31,079.90	$14,409.86	$0.00	$14,409.86	3,107.99
		Distribution Racks & Cabinets	$23,169.16	$4,257.80	$0.00	$4,257.80	18,911.36	$425.78	$0.00	$425.78	1,891.14
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$236,302.03	$202,127.57	-$1,603.88	$200,523.70	35,778.33	$20,212.76	-$160.39	$20,052.37	3,577.83
		TOTAL	**$449,039.62**	**$350,484.02**	**-$1,603.88**	**$348,880.14**	**100,159.48**	**$35,048.40**	**-$160.39**	**$34,888.01**	**10,015.95**

ALL SCHOOL SUMMARY FOR ELIGIBLE PARTS - DOLLAR AMOUNT
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Project#	School	Work Category	Estimate (Bid)	Previous Cumulative Total To Date	Current Month	Cumulative Total To Date	Remaining Balance	Previous Month	Current Month	Cumulative Total To Date	Remaining Balance
RL 125	Lankershim Elementary School	Work Station Installation	$209,720.98	$191,946.44	$6,762.40	$198,708.84	11,012.14	$19,194.64	$676.24	$19,870.88	1,101.21
		Distribution Racks & Cabinets	$33,023.16	$4,812.70	$0.00	$4,812.70	28,210.46	$481.27	$0.00	$481.27	2,821.05
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$271,812.55	$249,146.80	-$2,673.13	$246,473.67	25,338.88	$24,914.68	-$267.31	$24,647.37	2,533.89
		TOTAL	**$528,946.58**	**$445,905.94**	**$4,089.28**	**$449,995.21**	**78,951.37**	**$44,590.59**	**$408.93**	**$44,999.52**	**7,895.14**
RL 126	Manhattan Elementary School	Work Station Installation	$217,273.58	$276,937.97	$0.00	$276,937.97	-59,664.39	$27,693.80	$0.00	$27,693.80	-5,966.44
		Distribution Racks & Cabinets	$34,870.79	$11,370.55	$0.00	$11,370.55	23,500.24	$1,137.05	$0.00	$1,137.05	2,350.02
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$276,794.66	$271,361.39	-$1,871.19	$269,490.21	7,304.45	$27,136.14	-$187.12	$26,949.02	730.44
		TOTAL	**$543,328.91**	**$559,669.91**	**-$1,871.19**	**$557,798.72**	**-14,469.81**	**$55,966.99**	**-$187.12**	**$55,779.87**	**-1,446.98**
RL 132	Raymond Elementary School	Work Station Installation	$238,790.86	$263,014.19	$0.00	$263,014.19	-24,223.33	$26,301.42	$0.00	$26,301.42	-2,422.33
		Distribution Racks & Cabinets	$37,693.45	$9,768.43	$0.00	$9,768.43	27,925.02	$976.84	$0.00	$976.84	2,792.50
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$280,122.55	$291,020.73	-$2,138.50	$288,882.23	-8,759.67	$29,102.07	-$213.85	$28,888.22	-875.97
		TOTAL	**$570,996.75**	**$563,803.34**	**-$2,138.50**	**$561,664.84**	**9,331.91**	**$56,380.33**	**-$213.85**	**$56,166.48**	**933.19**
RL 193	Cimarron Elementary School	Work Station Installation	$188,562.31	$199,954.79	$0.00	$199,954.79	-11,392.48	$19,995.48	$0.00	$19,995.48	-1,139.25
		Distribution Racks & Cabinets	$26,864.41	$17,070.34	$0.00	$17,070.34	9,794.07	$1,707.03	$0.00	$1,707.03	979.41
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$255,205.54	$213,955.33	-$1,871.19	$212,084.14	43,121.40	$21,395.53	-$187.12	$21,208.41	4,312.14
		TOTAL	**$485,022.15**	**$430,980.46**	**-$1,871.19**	**$429,109.27**	**55,912.88**	**$43,098.05**	**-$187.12**	**$42,910.93**	**5,591.29**
RL 123	Herrick Elementary School	Work Station Installation	$215,329.85	$188,427.18	$34,902.20	$223,329.38	-7,999.53	$18,842.72	$3,490.22	$22,332.94	-799.95
		Distribution Racks & Cabinets	$34,254.91	$9,232.32	$0.00	$9,232.32	25,022.60	$923.23	$0.00	$923.23	2,502.26
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$275,133.96	$210,446.44	-$2,138.50	$208,307.94	66,826.02	$21,044.64	-$213.85	$20,830.79	6,682.60
		TOTAL	**$539,108.61**	**$408,105.93**	**$32,763.70**	**$440,869.63**	**98,238.97**	**$40,810.59**	**$3,276.37**	**$44,086.96**	**9,823.90**
RL 142	Woodcrest Elementary School	Work Station Installation	$271,165.24	$199,845.70	$0.00	$199,845.70	71,319.53	$19,984.57	$0.00	$19,984.57	7,131.95
		Distribution Racks & Cabinets	$44,365.19	$5,545.66	$0.00	$5,545.66	38,819.52	$554.57	$0.00	$554.57	3,881.95
		Trebching & Conduit	$14,389.89	$0.00	$0.00	$0.00	14,389.89	$0.00	$0.00	$0.00	1,438.99
		Active Networking Hardware	$306,038.29	$278,816.74	-$3,207.75	$275,608.99	30,429.30	$27,881.67	-$320.78	$27,560.90	3,042.93
		TOTAL	**$635,958.60**	**$484,208.11**	**-$3,207.75**	**$481,000.36**	**154,958.24**	**$48,420.81**	**-$320.78**	**$48,100.04**	**15,495.82**
			$18,918,372.32	**$18,583,432.74**	**$51,958.12**	**$18,635,390.87**	**282,981.46**	**$1,858,343.27**	**$5,195.81**	**$1,863,539.09**	**28,298.15**

GRAND TOTAL
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

MATERIALS DESCRIPTION	Manufacturer	Part Number	Unit Price	Quantity	Extended Price	SLD Price
WORKSTATION CABLE INSTALLATION						
Cat-5E cable	AMP	57826-6	$0.14	0	$0.00	$0.00
Cat-5E OSP cable for Classrooms	MOHAWK	M57561	$0.17	0	$0.00	$0.00
18-Fiber (12mm/06sm)	BerkTek	PDR018-12GB3510	$1.95	0	$0.00	$0.00
04-Fiber within 90 Meters SM	BerkTek	ICR004AB0707-C4	$0.45	0	$0.00	$0.00
04-Fiber within 90 Meters	BerkTek	ICR004GB3510/25	$0.70	0	$0.00	$0.00
Surface Conduit & Coupling Materials (Per Class Room)	WIREMOLD	WIREMOLD	$8.50	0	$0.00	$0.00
T-1 Cable	BerkTek	530333	$0.30	0	$0.00	$0.00
Work station face plate TERMINATION	AMP	503997-1	$9.78	0	$0.00	$0.00
Linear Ft. 1 inch Conduit Installed- EMT	WHEATLAND	WL-1-EMT	$5.00	0	$0.00	$0.00
Linear Ft. 1 inch Conduit Installed- RIGID	WHEATLAND	WL-1-RIG	$6.00	0	$0.00	$0.00
Linear Ft. 2 inch Conduit Installed - EMT	WHEATLAND	WL-2-EMT	$6.00	0	$0.00	$0.00
Linear Ft. 2 inch Conduit Installed - RIGID	WHEATLAND	WL-2-RIG	$7.00	0	$0.00	$0.00
Linear Ft. 3/4 inch Conduit Installed - EMT	WHEATLAND	WL-3/4-EMT	$4.50	0	$0.00	$0.00
Linear Ft. 3/4 inch Conduit Installed - RIGID	WHEATLAND	WL-3/4-RIG	$5.50	0	$0.00	$0.00
Linear Ft. 3 inch Conduit Installed - EMT	WHEATLAND	WL-3-EMT	$7.50	0	$0.00	$0.00
Linear Ft. 3 inch Conduit Installed - RIGID	WHEATLAND	WL-3-RIG	$8.50	0	$0.00	$0.00
Junction Boxes (12x12x6) nema 1 screw cover no ko's	WIREGUARD	12126sc	$16.61	0	$0.00	$0.00
Junction Boxes (12x12x6) nema 3r raintight cover no ko's	WIREGUARD	1212rt	$24.92	0	$0.00	$0.00
Junction Boxes (18x18x6) nema 3r raintight cover no ko's	WIREGUARD	18186rt	$46.25	0	$0.00	$0.00
Junction Boxes (18x18x6) nema 1 screw cover no ko's	WIREGUARD	18186sc	$30.20	0	$0.00	$0.00
Junction Boxes (18x18x6) nema 4 weatherproof no ko's	WIREGUARD	18186wp	$111.80	0	$0.00	$0.00
Junction Boxes (18x18x8) nema 3r raintight cover no ko's	WIREGUARD	18188rt	$70.43	0	$0.00	$0.00
Junction Boxes (18x18x8) nema 1 screw cover no ko's	WIREGUARD	18188sc	$52.50	0	$0.00	$0.00
Junction Boxes (24x24x6) nema 3r raintight cover no ko's	WIREGUARD	24246rt	$107.73	0	$0.00	$0.00
Junction Boxes (24x24x6) nema 1 screw cover no ko's	WIREGUARD	24246sc	$105.45	0	$0.00	$0.00
Junction Boxes (24x24x6) nema 4 weatherproof no ko's	WIREGUARD	24246wp	$426.24	0	$0.00	$0.00
Junction Boxes (8x8x6) nema 3r raintight cover no ko's	WIREGUARD	886rt	$19.86	0	$0.00	$0.00
Junction Boxes (8x8x6) nema 1 screw cover no ko's	WIREGUARD	886sc	$10.16	0	$0.00	$0.00
Cable Attachment Units	ERICO	ER-CLIPS	$3.50	0	$0.00	$0.00
Work station device box	AMP	558251-1	$4.96	0	$0.00	$0.00
Single Cat-5E RJ-45 Data Jack's	AMP	406372-1	$4.28	0	$0.00	$0.00
24 Port Fiber Optic Termination Enclosure	AMP	559542-2	$147.14	0	$0.00	$0.00
Duplex (MM) SC coupler Panels	AMP	559596-1	$75.37	0	$0.00	$0.00
Duplex (SM) SC coupler Panels	AMP	559596-2	$97.50	0	$0.00	$0.00
Simplex (SM) SC Connectors	AMP	492123-3	$5.60	0	$0.00	$0.00
Simplex (MM) SC Connectors	AMP	504932-1	$4.20	0	$0.00	$0.00
Duplex Fiber Face Plate with Couplers	AMP	559596-6	$32.00	0	$0.00	$0.00
24 Port Cat-5E Patch Panel	AMP	406330-1	$139.00	0	$0.00	$0.00
Cable Management Package	Vector	Vector 102	$0.00	0	$0.00	$0.00
Project Management & Coordination	Vector	Vector 103	$0.00	0	$0.00	$0.00
Workstation Materials Sub-Total					**$0.00**	$0.00
Workstation Labor Sub-Total			**$79.00**	1764.14	**$139,367.06**	$125,430.35
WORKSTATION SUB-TOTAL					**$139,367.06**	$125,430.35
DISTRIBUTION RACKS AND CABINETS						
Racks & Cabinets						
Blower Fan unit	ENCORE	00037-05/sea-45-iw	$175.00	0	$0.00	$0.00
IDF Comm.Cabinet / FLOOR MOUNTED	ENCORE		$1,307.84	0	$0.00	$0.00
IDF. Comm.Cabinet / WALL MOUNTED LEFT SWING	ENCORE		$1,031.79	0	$0.00	$0.00
IDF Comm.Cabinet / WALL MOUNTED RIGHT SWING	ENCORE		$1,031.79	0	$0.00	$0.00
Small IDF/LDF Comm. Cabinet	ENCORE		$809.58	0	$0.00	$0.00
IDF/LDF Comm. Cabinet	ENCORE		$859.58	0	$0.00	$0.00
32.125"H x 24.125" Wx7" D CABINETS	HUBBELL		$350.00	0	$0.00	$0.00
Horizontal Cable Management Panel	AMP	1375159-1	$55.62	0	$0.00	$0.00
Backboards	POW. & TEL	4896WB	$33.85	0	$0.00	$0.00
MDF Comm.Cabinet	ENCORE		$1,750.00	0	$0.00	$0.00
Sound dampening kits	HUBBELL	REK5	$75.00	0	$0.00	$0.00
Racks & Cabinet Materials Sub-Total					$0.00	$0.00
Racks & Cabinet Labor Sub-Total			$79.00	0	$0.00	$0.00
Racks & Cabinet Sub-Total					$0.00	$0.00

GRAND TOTAL
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

TRENCHING & CONDUIT						
TRENCHING & CONDUIT INSTALLATION						
Lin. Ft. of Trench & 01-(4 inch) with install & restoration materials	CARLON	49015SD-010	$75.00	0	$0.00	$0.00
Lin. Ft. of Trench (3 inch) with install & restoration materials			$68.00	0	$0.00	$0.00
Concrete Hand Holes (2x3x3) with install & restoration materials	JENSEN	J2X3X3	$2,025.00	0	$0.00	$0.00
Concrete Hand Holes (4x4x4) with install & restoration materials	JENSEN	J4X4X4	$3,250.00	0	$0.00	$0.00
Concrete Hand Holes (30x48) with install & restoration materials			$1,359.60	0	$0.00	$0.00
3/4 inch x 10 ft cu bond grounding rod	Wireguard	BLB7510	$39.44	0	$0.00	$0.00
One Inch Fiber Optic PVC Innerduct	AMP	1435738-3	$0.45	0	$0.00	$0.00
One and one quarter inch Fiber Optic PVC Innerduct	AMP	1435738-4	$0.49	0	$0.00	$0.00
3 inch Fiber Optic PVC innerduct added to existing trench			$21.50	0	$0.00	$0.00
2 inch Fiber Optic PVC innerduct added to existing trench			$14.50	0	$0.00	$0.00
Sectional Conc Vault (B 30"x48" H20 Loading) (Service Substitution)	Christy	B3048BOX	$1,359.60	0	$0.00	$0.00
Trench (asphalt/concret)with 2-3" & 1-2" coduit	Vector	Vec-Trench-4	$111.00	0	$0.00	$0.00
24"x24"x8" Nema 3R Keyed with Pad Lock Hasp (Service Substitution)	PES	WNB24248-3-X	$218.40	0	$0.00	$0.00
24X24x12 Nema 3R w/ Padlock (Service Substitution)	PES	WNB242412-3-GR1	$319.20	0	$0.00	$0.00
18X18X12 Nema 3R No Knockouts (Service Substitution)	Wireguard	181812NKRTE	$109.54	0	$0.00	$0.00
18x18X12 Nema 1 (Service Substitution)			$65.28	0	$0.00	$0.00
12x12x4 Nema 4 No knockout (Service Substitution)	Wireguard	181812SCE-NK	$65.28	-2	-$130.56	-$117.50
Trenching Material Sub-Total					-$130.56	-$117.50
Trenching Labor Sub-Total			**$79.00**	**0**	**$0.00**	$0.00
TRENCHING SUB- TOTAL					-$130.56	-$117.50
ACTIVE NETWORKING HARDWARE						
Catalyst 8 Port 10/100 Managed Switch W/1 Gig SFP Port	CISCO	WSC2940-8TF-S	$449.00	-1	-$449.00	-$404.10
UPDATED 1-PORT T1 / FRACTIONAL T1 DSU/CSU WAN INTERFACE CARD	CISCO	WIC-1DSU-T1-V2	$636.00	0	$0.00	$0.00
CISCO 3845 W/AC PWR,2GE, 1SFP, 4NME, 4HWIC, IP BASE, 64F / 256D	CISCO	CISCO3845	$8,268.00	0	$0.00	$0.00
CISCO 3845 AC POWER SUPPLY	CISCO	PWR-3845-AC	$848.00	0	$0.00	$0.00
CISCO 3845 IOS ADVANCED ENT SERVICES WITH SNA SWITCHING	CISCO	S384SNAK9-12311T	$4,261.20	0	$0.00	$0.00
EXTERIOR BATTERY PACK	Tripp Lite	BP240VIORT3U	$1,051.34	0	$0.00	$0.00
POWER CORD, 250VAC 20A, STRAIGHT BLADE NEMA 6-20 PLUG, US	CISCO	CAB-AC-2500W-US1	$24.19	0	$0.00	$0.00
1YEAR EXT WARRANTY- Next Day	Tripp Lite	WEXT3SU6000	$535.28	0	$0.00	$0.00
Enc C6509 CHASSIS, 9 SLOT, 15RU	CISCO	WS-6509-E	$5,106.25	0	$0.00	$0.00
Enc C6513 CHASSIS, 13 SLOT, 15RU	CISCO	WS-6513-E	$7,625.00	0	$0.00	$0.00
TRIPPLITE UPS ONLINE 6000VA 3U	Tripp Lite	SU6000RT3U	$4,231.32	0	$0.00	$0.00
BACKPLANE MANAGEMENT MODULE	Tripp Lite	SUPDM12	$264.42	0	$0.00	$0.00
CISCO CAT6000-SUP720 IOS ENT W/IPV6/SSH/3DES LAN ONLY	CISCO	S733ALK9-12218SKD	$4,300.00	0	$0.00	$0.00
CATALYST 6509-E CHASSIS FAN TRAY	CISCO	WS-C6509-E-FAN	$266.06	0	$0.00	$0.00
CATALYST 6000 3000W AC POWER SUPPLY	CISCO	WS-CAC-3000W	$1,612.50	0	$0.00	$0.00
CATALYST 6500 / CISCO 7600 SUPERVISOR 720 FABRIC MSFC3 PFC3B	CISCO	WS-SUP720-3B	$15,050.00	0	$0.00	$0.00
CATALYST 6500 48 PORT FAB-ENABLED 10/100/1000 INLINE PWR MOD	CISCO	WS-X6548-CE-45AF	$7,525.00	0	$0.00	$0.00
CATALYST 6500 24 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6724-SFP	$8,082.50	0	$0.00	$0.00
CATALYST 6500 48 PORT GIGE MOD, FABRIC-ENABLED (REG. SFPs)	CISCO	WS-X6748-SFP	$13,437.50	0	$0.00	$0.00
CISCO VIEW DEVICE MGR 1.0 FOR CATALYST 6500 SERIES 3DES	CISCO	CVDM-6500-1.0-K9	$0.00	0	$0.00	$0.00
GE SFP, LC Connector SX transceiver	CISCO	GLC-SX-MM	$225.00	-325	-$73,125.00	-$65,812.50
GE SFP, LC Connector LH	CISCO	GLC-LH-SM	$534.81	0	$0.00	$0.00
Catalyst 3750 24 Port 10/100 + 2 SPF Slots	CISCO	WS-C3750-24TS-S	$2,147.31	0	$0.00	$0.00
Tripp-Lite Smart UPS 1000 Rack Mount	Tripp Lite	SU1000RTXL2U	$583.10	0	$0.00	$0.00
Battery for 1 hr. Run Time	Tripp Lite	BP36V14-2U	$365.79	0	$0.00	$0.00
Extended warranty next day	Tripp Lite	WEXT3-500-1500	$65.88	0	$0.00	$0.00
DUAL SLOT 8250 B/G WIRELESS AP	3COM	3CRWE825075A-US	$452.24	0	$0.00	$0.00
54MBPS OUTDOOR BUILDING TO BUILDING BRIDGE	3COM	3CRWEASYG73-US	$1,080.92	0	$0.00	$0.00
EXTENDED HARDWARE SUPPORT FOR ACCESS POINTS	3COM	3CS-1YR-W-03E	$33.69	0	$0.00	$0.00
6 FT. ANTENNA CABLE	3COM	3CWE480	$33.12	0	$0.00	$0.00
20 FT. ANTENNA CABLE	3COM	3CWE481	$46.64	0	$0.00	$0.00
8 dBi OMNI-DIRECTIONAL OUTDOOR ANTENNA	3COM	3CWE491	$114.24	0	$0.00	$0.00
2.5dBi OMNI-DIRECTIONAL CEILING MOUNT ANTENNA	3COM	3CWE492	$66.92	0	$0.00	$0.00
Power Cord, 110V	CISCO	CAB-AC	$0.00	0	$0.00	$0.00
WINNCOM LIGHTNING ARRESTOR	WINCOM	WRLA2400	$51.75	0	$0.00	$0.00
OUTDOOR ANTENNA MOUNTING KIT	VECTOR	VEC-WL-MT	$100.00	0	$0.00	$0.00
Cat-5e Line Cords (03 ft)	AMP	1-219242-3	$2.92	0	$0.00	$0.00
Cat-5e Line Cords (07 ft)	AMP	1-219242-7	$3.86	0	$0.00	$0.00
SC to LC 1 meter mm fiber optic patch cables	AMP	1374615-1	$39.00	0	$0.00	$0.00
SC to LC 2 meter mm fiber optic patch cables	AMP	1374615-2	$42.00	0	$0.00	$0.00
SC to LC 3 meter mm fiber optic patch cables	AMP	1374615-3	$45.00	0	$0.00	$0.00
SC to LC 1 meter sm fiber optic patch cables	AMP	1457072-1	$42.00	0	$0.00	$0.00
SC to LC 2 meter sm fiber optic patch cables	AMP	1457072-2	$45.00	0	$0.00	$0.00
SC to LC 3 meter sm fiber optic patch cables	AMP	1457072-3	$48.00	0	$0.00	$0.00
SC to SC 1 meter mm fiber optic patch cables	AMP	504971-1	$23.25	0	$0.00	$0.00
SC to SC 2 meter mm fiber optic patch cables	AMP	504971-2	$24.75	0	$0.00	$0.00
SC to SC 3 meter mm fiber optic patch cables	AMP	504971-3	$26.25	0	$0.00	$0.00
Systems Testing & Certification	VECTOR	VECTOR 101	$25.00	0	$0.00	$0.00

GRAND TOTAL
YEAR 2005 E-RATE LAN REFRESH - PACKAGE 1
DETAILS FOR ELIGIBLE PARTS THROUGH MONTH ENDING 4/30/2008

Active Hardware Materials Sub-Total					-$73,574.00	-$66,216.60
Staging, Lab Time, Installation & Testing Labor			$95.00	-80.25	**-$7,623.75**	-$6,861.38
ACTIVE HARDWARE SUB-TOTAL					-$81,197.75	-$73,077.98
PROJECT SUB-TOTAL					$58,038.75	$52,234.88
PROJECT SALES-TAX (8.25%)					-$6,080.63	-$5,472.56
PROJECT TOTAL:					$51,958.12	$46,762.31

122203471
06/27/2008
806260000138963

This is a LEGAL COPY of your check. You can use it the same way you would use the original check.

Los Angeles County
L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES, CA 90017
213-241-1000

16293251

Date Issued: 06/24/08

Amount: $7,339.52***

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

SEVEN THOUSAND THREE HUNDRED THIRTY-NINE AND 52/100 US DOLLARS

Will pay to:

VECTOR RESOURCES INC
3930 VOYAGER STREET
TORRANCE, CA 90503

⑈16293251⑈ ⑆031100209⑆ 3863816 5⑈

⑈16293251⑈ 4⑆031100209⑆3863816 5⑈ ⑈0000733952⑈

Transit - 06/27/2008

0192378

06272008
P0010627640 3
BOW/125107888

*122203471<
06/27/2008
806260000138963

>122203471<
Community Bank

ENDORSE HERE
X
PAY TO THE ORDER OF
COMMUNITY BANK
BURBANK, CA 91505-1020
▶122203471◀
FOR DEPOSIT ONLY
VECTOR RESOURCES, INC.
02235245

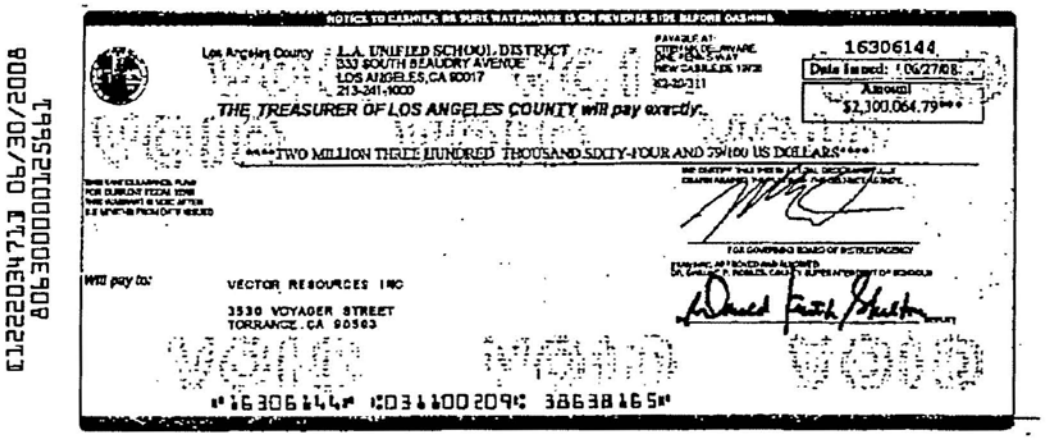
DO NOT WRITE OR STAMP BELOW THIS LINE
RESERVED FOR FINANCIAL INSTITUTION USE

↓ Do not endorse or write below this line. ↓

Transit - 06/27/2008

122203471
06/30/2008
806300000125661

This is a LEGAL COPY of your check. You can use it the same way you would use the original check.



⑈16306144⑈ 4⑆031100209⑆3863816 5⑈ ⑈0230006479⑈

Transit - 06/30/2008

0205393

06302008
P0050601390 3
BOW/125107888

>122203471< 06/30/2008
806300000125661

>122203471<
Community Bank

ENDORSE HERE
X
PAY TO THE ORDER OF
COMMUNITY BANK
BURBANK, CA 91505-1020
⑆122203471⑆
FINI DEPOSIT ONLY
VECTOR RESOURCES, INC.
0220315
DO NOT WRITE OR SIGN BELOW THIS LINE

↓ Do not endorse or write below this line. ↓

Transit - 06/30/2008

122203471
07/02/2008
807020000075357

This is a LEGAL COPY of your check. You can use it the same way you would use the original check.

Los Angeles County
L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES, CA 90017
213-241-1000

PAYABLE AT
CITIBANK, DELAWARE
CHESTNUT HILL WAY
NEW CASTLE, DE 19720
52-20/311

16309023
Date Issued: 06/30/08
Amount: $8,660.94

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

****EIGHT THOUSAND SIX HUNDRED SIXTY AND 94/100 US DOLLARS****

WARRANTS PAYABLE FROM FOR FUNDS OF FISCAL YEAR THAT HAVE EXPIRED OR MORE THAN 180 MONTHS FROM DATE ISSUED

FOR SUCCEEDING BALANCE OF DISTRICT AGENCY

EXAMINED, APPROVED AND ISSUED
L.A. COUNTY & SCHOOLS COUNTY SUPERINTENDENT OF SCHOOLS

Donald Fairth Shelton COUNTY

Will pay to:
VECTOR RESOURCES INC
3530 VOYAGER STREET
TORRANCE, CA 90503

⑈16309023⑈ ⑆031100209⑆ 3863816 5⑈

⑈16309023⑈ ⑆031100209⑆ 3863816 5⑈ ⑈0000866094⑈

Transit - 07/02/2008

0209343

07022008
P0012487910 3
BOW/125107888

>122203471<
07/02/2008
807020000075357

>122203471<
Community Bank

ENDORSE HERE
X

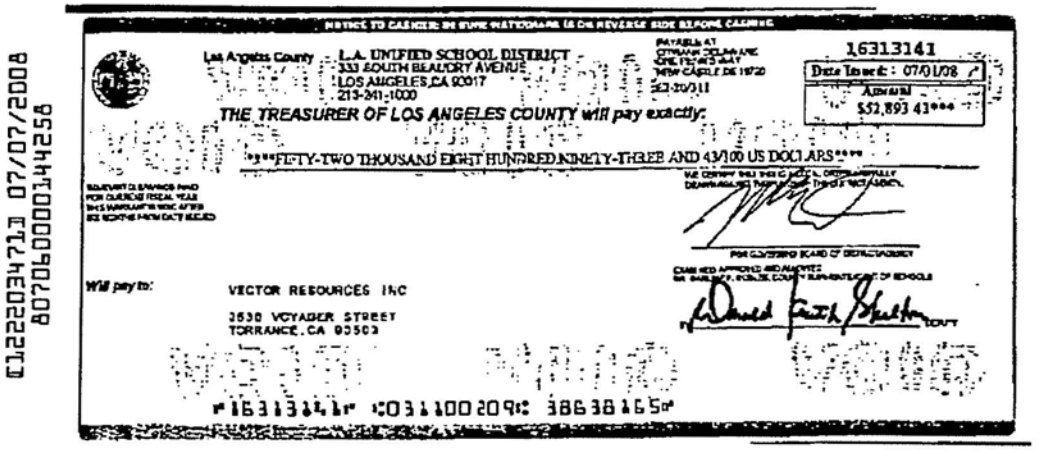
PAY TO THE ORDER OF
COMMUNITY BANK
ELTGBANK, CA 91504-1023
⑈122203471⑈
FOR DEPOSIT ONLY
VECTOR RESOURCES, INC.
DO NOT WRITE, STAMP OR SIGN BELOW THIS LINE
RESERVED FOR FINANCIAL INSTITUTION USE ONLY

↓ Do not endorse or write below this line. ↓

Transit - 07/02/2008

122203471
07/07/2008
807060000144258

This is a LEGAL COPY of your check. You can use it the same way you would use the original check.



⑈16313141⑈ ⑆031100209⑆ 38638165⑈ ⑈0005289343⑈

Transit - 07/07/2008

0211734

07072008
P0054112530 3
BOW/125107888

>122203471<
07/07/2008
807060000144258

>122203471<
Community Bank

PAY TO THE ORDER OF
COMMUNITY BANK
BURBANK, CA 91505-1023
122203471
FOR DEPOSIT ONLY
VECTOR RESOURCES, INC.
02235425

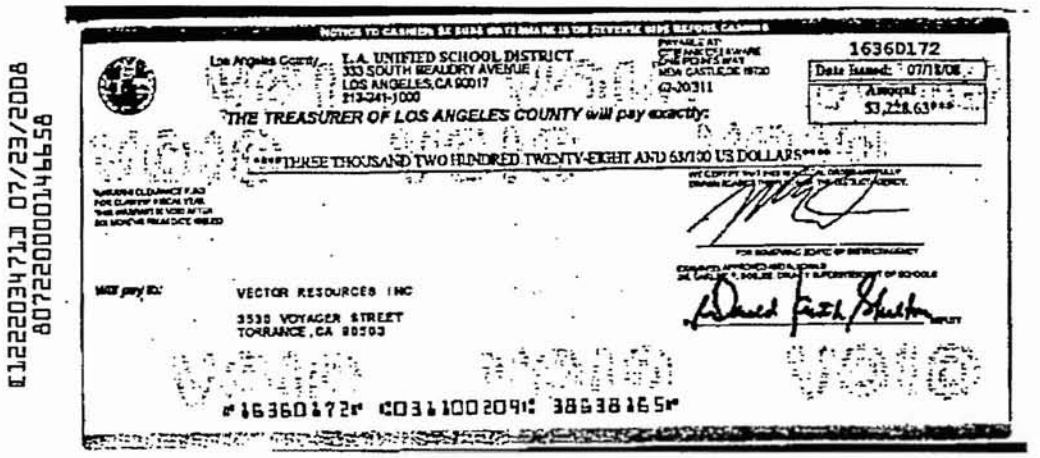
ENDORSE HERE
X

↓ Do not endorse or write below this line. ↓

Transit - 07/07/2008

122203471
07/23/2008
80722000014665 8

This is a LEGAL COPY of your check. You can use it the same way you would use the original check.



⑈16360172⑈ ⑆031100209⑆ 38638165⑈ ⑈0000322863⑈

Transit - 07/23/2008

0261639

07232008
P0062494595 3
BOW/125107888

122203471
07/23/2008
80722000014665 8

>122203471<
Community Bank

SIGNATURE HERE
X

PAY TO THE ORDER OF
COMMUNITY BANK
BURBANK, CA 91505-1023
⑈122203471⑈
FOR DEPOSIT ONLY
VECTOR RESOURCES, INC.
02235249

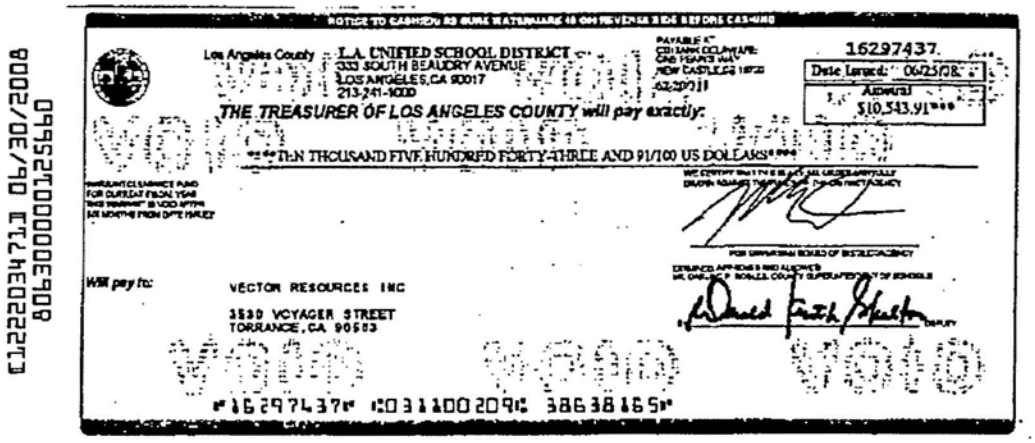
DO NOT WRITE OR STAMP BELOW THIS LINE
RESERVED FOR FINANCIAL INSTITUTION USE ONLY

↓ Do not endorse or write below this line. ↓

Transit - 07/23/2008

122203471
06/30/2008
806300000125660

This is a LEGAL COPY of your check. You can use it the same way you would use the original check.



⑈16297437⑈ 4⑆031100209⑆38638165⑈ ⑈0001054391⑈

Transit - 06/30/2008

0196855

06302008
P0050601385 3
BOW/125107888

122203471
06/30/2008
806300000125660

>122203471<
Community Bank

ENDORSE HERE

PAY TO THE ORDER OF
COMMUNITY BANK
FOR DEPOSIT ONLY
VECTOR RESOURCES, INC.
0223315

DO NOT WRITE OR STAMP BELOW THIS LINE

↓ Do not endorse or write below this line. ↓

Transit - 06/30/2008

64733 L.A. UNIFIED SCHOOL DISTRICT

Check Date: 06/24/08 **Check No.** 16293251

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
6111-08S	06/19/08	01844848	5,414.87	0.00	5,414.87
6121-08S	05/27/08	01844849	1,924.65	0.00	1,924.65

Vendor Number	Name			Total Discounts	TIN
153383000	VECTOR RESOURCES INC			$0.00	
Check Number	**Date**	**Total Amount**	**Late Interest**	**Discount Taken**	**Total Paid Amount**
16293251	06/24/08	$7,339.52	0.00		$7,339.52

NOTICE TO CASHIER: BE SURE WATERMARK IS ON REVERSE SIDE BEFORE CASHING

Los Angeles County

L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES,CA 90017
213-241-1000

PAYABLE AT:
CITIBANK DELAWARE
ONE PENN'S WAY
NEW CASTLE,DE 19720
62-20/311

16293251

Date Issued: 06/24/08

Amount $7,339.52***

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

****SEVEN THOUSAND THREE HUNDRED THIRTY-NINE AND 52/100 US DOLLARS****

WARRANT CLEARANCE FUND
FOR CURRENT FISCAL YEAR
THIS WARRANT IS VOID AFTER
SIX MONTHS FROM DATE ISSUED

WE CERTIFY THAT THIS IS A LEGAL ORDER LAWFULLY DRAWN AGAINST THE FUNDS OF THE DISTRICT/AGENCY.

FOR GOVERNING BOARD OF DISTRICT/AGENCY

EXAMINED, APPROVED AND ALLOWED
DR. DARLINE P. ROBLES, COUNTY SUPERINTENDENT OF SCHOOLS

BY Donald Smith Shelton DEPUTY

Will pay to:

VECTOR RESOURCES INC

3530 VOYAGER STREET
TORRANCE, CA 90503

VOID VOID VOID

⑈16293251⑈ ⑆031100209⑆ 3863816 5⑈

16293251

ENCLOSURE

153383

VECTOR RESOURCES, Inc.

FORM NO ER-3000C

Enterprise Network Solutions

3530 VOYAGER STREET

TORRANCE, CALIFORNIA 90503

Summary Invoice # 6111-08S

ac 07070600872-01

AV P47 7-00872-01

SCHOOL NAME	HERRICK ELEMENTARY SCHOOL
PAY REQUEST DATE:	May 27, 2008
VENDOR NAME:	Vector Resources, Inc.
VENDOR NUMBER:	153383
CONTRACT NO.:	550078
SLD INVOICE #:	33370
PACKAGE #	90% PACKAGE 1

		CUMULATIVE TOTAL TO DATE	PREVIOUS CUMULATIVE TOTAL	SLD PENDING APPEAL	PAYMENT THIS INVOICE
ERATE	SLD PAYMENT	$396,782.66	$367,295.33	$0.00	$29,487.33
LAUSD MATCH	DISTRICT PAYMENT	$44,086.96	$40,810.59	$0.00	$3,276.37
LAUSD INELIGIBLE	DISTRICT PAYMENT	$19,059.26	$16,920.76	$0.00	$2,138.50

TOTAL BILLING $34,902.20

DISTRICT OBLIGATION THIS INVOICE $5,414.87

Reviewed chris.fong June 19, 2008
PG ITD-0003897

5414.87

LAUSD PROJECT NO.	E-RATE 2005-2006
REFERENCE FUNDING REQUEST NO.:	1251347
REFERENCE SERVICE PROVIDER IDENTIFICATION NO.:	143020726
PERCENTAGE APPROVED FUNDING BY SLD:	90%
471 NO.:	442526
DISTRICT'S PURCHASE ORDER NO.	PG ITD-0003897

I certify that:
1. The charges for the E-Rate 2005-2006 labor & materials are within our allowable limits according to our District Contract.
2. Documents supporting the above items will be maintained and updated for each pay request so that they will be made available to SLD and/or LAUSD.
3. The cost of labor and/or materials needed to perform punch list items is unbillable and therefore excluded.

CONTRACTOR SIGNATURE Date 5-28-08

Dr. James Altner
Chief Technology Director
5/30/08 Date
AT 5/30/08

MT 5-29-08
Jim Xanthos
Director, ITPMO
5.30.08 Date

Project Manager
5/29/08 Date

INVOICED PER CONTRACT
WITHIN CONTRACT AMOUNT
6/10/08
6/11/08

ENCLOSURE

153383

VECTOR RESOURCES, Inc.

FORM NO ER-3000C

Enterprise Network Solutions

3530 VOYAGER STREET

TORRANCE, CALIFORNIA 90503

Summary Invoice # 6121-08S

Reviewed chris.fong June 19, 2008
PG ITD 0003898

SCHOOL NAME	HUBBARD ELEMENTARY SCHOOL
PAY REQUEST DATE:	May 27, 2008
VENDOR NAME:	Vector Resources, Inc.
VENDOR NUMBER:	153383
CONTRACT NO.:	550078
SLD INVOICE #:	33370
PACKAGE #	90% PACKAGE 1

		CUMULATIVE TOTAL TO DATE	PREVIOUS CUMULATIVE TOTAL	SLD PENDING APPEAL	PAYMENT THIS INVOICE
ERATE	SLD PAYMENT	$489,298.13	$491,222.79	$0.00	-$1,924.66
LAUSD MATCH	DISTRICT PAYMENT	$54,366.46	$54,580.31	$0.00	-$213.85
LAUSD INELIGIBLE	DISTRICT PAYMENT	$24,570.80	$22,432.30	$0.00	$2,138.50

TOTAL BILLING	-$0.01
DISTRICT OBLIGATION THIS INVOICE	$1,924.65

1,924.65

LAUSD PROJECT NO.	E-RATE 2005-2006
REFERENCE FUNDING REQUEST NO.:	1251347
REFERENCE SERVICE PROVIDER IDENTIFICATION NO.:	143020726
PERCENTAGE APPROVED FUNDING BY SLD:	90%
471 NO.:	442526
DISTRICT'S PURCHASE ORDER NO.	PG ITD 0003898

I certify that:
1. The charges for the E-Rate 2005-2006 labor & materials are within our allowable limits according to our District Contract.
2. Documents supporting the above items will be maintained and updated for each pay request so that they will be made available to SLD and/or LAUSD.
3. The cost of labor and/or materials needed to perform punch list items is unbillable and therefore excluded.

CONTRACTOR SIGNATURE Date 5-28-08

Dr. James Aliher
Chief Technology Director
Date 5-30-08

Jim Xanthos
Director, ITPMO
Date 5.30.08

Project Manager
Date 5/29/08

INVOICED PER CONTRACT
WITHIN CONTRACT AMOUNT
6/10/08
6/11/08

Los Angeles Unified School District

Business Services Division

DAVID L. BREWER III
Superintendent of Schools

DAVID HOLMQUIST
Chief Operating Officer

MICHAEL A. EUGENE
Business Manager

DUANE P. JOHNSON
Chief Procurement Officer

May 29, 2008

Message to All Vendors

RE: Valid Contract or Purchase Order Required for Payment

The Los Angeles Unified School District will not process invoices that do not have a valid contract or purchase order executed by authorized District personnel. Therefore, all vendors are required to have a valid contract or purchase order prior to providing services or delivery of goods to a school or Office within the Los Angeles Unified School District. If the vendor provides services or delivers goods in advance of a valid executed contract or purchase order, the vendor does so at its own risk and invoices received will not be processed for payment.

Sincerely,

Duane Johnson,
Chief Procurement Officer
Procurement Services Group

c: Accounts Payable

64733 L.A. UNIFIED SCHOOL DISTRICT

Check Date: 06/25/08 **Check No.** 16297437

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
6151-09S	06/20/08	01846074	1,684.06	0.00	1,684.06
6161-10S	05/27/08	01846075	2,071.51	0.00	2,071.51
6191-07S	05/27/08	01846076	962.32	0.00	962.32
6301-08S	06/20/08	01846077	2,939.04	0.00	2,939.04
6321-08S	06/20/08	01846078	2,886.98	0.00	2,886.98

Vendor Number	Name			Total Discounts	TIN
153383000	VECTOR RESOURCES INC			$0.00	
Check Number	**Date**	**Total Amount**	**Late Interest**	**Discount Taken**	**Total Paid Amount**
16297437	06/25/08	$10,543.91	0.00		$10,543.91

NOTICE TO CASHIER: BE SURE WATERMARK IS ON REVERSE SIDE BEFORE CASHING

Los Angeles County

L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES, CA 90017
213-241-1000

PAYABLE AT:
CITIBANK DELAWARE
ONE PENN'S WAY
NEW CASTLE, DE 19720
62-20/311

16297437

Date Issued: 06/25/08

Amount $10,543.91***

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

****TEN THOUSAND FIVE HUNDRED FORTY-THREE AND 91/100 US DOLLARS****

WARRANT CLEARANCE FUND
FOR CURRENT FISCAL YEAR
THIS WARRANT IS VOID AFTER
SIX MONTHS FROM DATE ISSUED

WE CERTIFY THAT THIS IS A LEGAL ORDER LAWFULLY DRAWN AGAINST THE FUNDS OF THE DISTRICT/AGENCY.

FOR GOVERNING BOARD OF DISTRICT/AGENCY

EXAMINED, APPROVED AND ALLOWED
DR. DARLINE P. ROBLES, COUNTY SUPERINTENDENT OF SCHOOLS

BY _____ DEPUTY

Will pay to:

VECTOR RESOURCES INC

3530 VOYAGER STREET
TORRANCE, CA 90503

⑈16297437⑈ ⑆031100209⑆ 3863816 5⑈

64733 L.A. UNIFIED SCHOOL DISTRICT

Check Date: 06/27/08 **Check No.** 16306144

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
33403	06/21/08	01848816	2,278,830.39	0.00	2,278,830.39
6041-09S	06/21/08	01848818	2,165.24	0.00	2,165.24
6061-08S	06/21/08	01848819	1,684.07	0.00	1,684.07
6141-09S	06/21/08	01848820	3,082.05	0.00	3,082.05
6201-11S	06/21/08	01848821	1,106.08	0.00	1,106.08
6221-07S	06/21/08	01848822	1,924.65	0.00	1,924.65
6231-08S	06/21/08	01848823	1,443.48	0.00	1,443.48
6241-09S	06/21/08	01848824	2,405.81	0.00	2,405.81
6261-09S	06/21/08	01848825	5,257.79	0.00	5,257.79
6281-08S	06/21/08	01848826	2,165.23	0.00	2,165.23

Vendor Number	Name			Total Discounts	TIN
153383000	VECTOR RESOURCES INC			$0.00	
Check Number	**Date**	**Total Amount**	**Late Interest**	**Discount Taken**	**Total Paid Amount**
16306144	06/27/08	$2,300,064.79	0.00		$2,300,064.79

NOTICE TO CASHIER: BE SURE WATERMARK IS ON REVERSE SIDE BEFORE CASHING

Los Angeles County

L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES, CA 90017
213-241-1000

PAYABLE AT:
CITIBANK DELAWARE
ONE PENN'S WAY
NEW CASTLE, DE 19720
62-20/311

16306144

Date Issued: 06/27/08

Amount
$2,300,064.79***

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

****TWO MILLION THREE HUNDRED THOUSAND SIXTY-FOUR AND 79/100 US DOLLARS****

WARRANT CLEARANCE FUND
FOR CURRENT FISCAL YEAR
THIS WARRANT IS VOID AFTER
SIX MONTHS FROM DATE ISSUED

WE CERTIFY THAT THIS IS A LEGAL ORDER LAWFULLY DRAWN AGAINST THE FUNDS OF THE DISTRICT/AGENCY.

FOR GOVERNING BOARD OF DISTRICT/AGENCY

EXAMINED, APPROVED AND ALLOWED
DR. DARLINE P. ROBLES, COUNTY SUPERINTENDENT OF SCHOOLS

BY Donald Smith Shelton DEPUTY

Will pay to:

VECTOR RESOURCES INC

3530 VOYAGER STREET
TORRANCE, CA 90503

⑈16306144⑈ ⑆031100209⑆ 3863816 5⑈

64733 L.A. UNIFIED SCHOOL DISTRICT

Check Date: 06/30/08 **Check No.** 16309023

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
6311-09S	06/21/08	01848827	1,443.48	0.00	1,443.48
6601-08S	06/21/08	01848828	1,924.65	0.00	1,924.65
6701-07S	06/21/08	01848829	1,684.07	0.00	1,684.07
6751-08S	06/21/08	01848830	481.17	0.00	481.17
6771-07S	06/21/08	01848831	481.17	0.00	481.17
6801-08S	06/21/08	01848832	1,684.07	0.00	1,684.07
6831-07S	06/21/08	01848833	962.33	0.00	962.33

KARCA Copy

Vendor Number	Name			Total Discounts	TIN
153383000	VECTOR RESOURCES INC			$0.00	
Check Number	**Date**	**Total Amount**	**Late Interest**	**Discount Taken**	**Total Paid Amount**
16309023	06/30/08	$8,660.94	0.00		$8,660.94

NOTICE TO CASHIER: BE SURE WATERMARK IS ON REVERSE SIDE BEFORE CASHING

Los Angeles County

L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES,CA 90017
213-241-1000

PAYABLE AT:
CITIBANK DELAWARE
ONE PENN'S WAY
NEW CASTLE,DE 19720
62-20/311

16309023

Date Issued: 06/30/08

Amount $8,660.94***

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

****EIGHT THOUSAND SIX HUNDRED SIXTY AND 94/100 US DOLLARS****

WARRANT CLEARANCE FUND
FOR CURRENT FISCAL YEAR
THIS WARRANT IS VOID AFTER
SIX MONTHS FROM DATE ISSUED

WE CERTIFY THAT THIS IS A LEGAL ORDER LAWFULLY DRAWN AGAINST THE FUNDS OF THE DISTRICT/AGENCY.

FOR GOVERNING BOARD OF DISTRICT/AGENCY

EXAMINED, APPROVED AND ALLOWED
DR. DARLINE P. ROBLES, COUNTY SUPERINTENDENT OF SCHOOLS

BY Donald Smith Shelton DEPUTY

Will pay to:

VECTOR RESOURCES INC

3530 VOYAGER STREET
TORRANCE, CA 90503

⑈16309023⑈ ⑆031100209⑆ 3863816 5⑈

64733 L.A. UNIFIED SCHOOL DISTRICT

Check Date: 07/01/08 **Check No.** 16313141

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
6011-10S	05/27/08	01851226	3,608.71	0.00	3,608.71
6021-09S	05/27/08	01851227	2,886.97	0.00	2,886.97
6031-09S	05/27/08	01851228	4,089.89	0.00	4,089.89
6051-09S	05/27/08	01851229	2,886.96	0.00	2,886.96
6091-10S	05/27/08	01854979	2,886.98	0.00	2,886.98
6101-13S	05/27/08	01851230	7,941.53	0.00	7,941.53
6171-14S	05/27/08	01854980	4,811.62	0.00	4,811.62
6181-14S	05/27/08	01854981	6,112.01	0.00	6,112.01
6251-10S	05/27/08	01854982	2,511.29	0.00	2,511.29
6561-05S	05/23/08	01851236	607.11	0.00	607.11
6591-06S	05/23/08	01851237	1,684.07	0.00	1,684.07
6661-07S	05/23/08	01851238	1,684.08	0.00	1,684.08
6711-06S	05/23/08	01851239	481.17	0.00	481.17
6821-07S	05/23/08	01851240	602.76	0.00	602.76

Vendor Number	Name			Total Discounts	TIN
153383000	VECTOR RESOURCES INC			$0.00	
Check Number	**Date**	**Total Amount**	**Late Interest**	**Discount Taken**	**Total Paid Amount**
16313141	07/01/08	$42,795.15	0.00		$52,893.43

NOTICE TO CASHIER: BE SURE WATERMARK IS ON REVERSE SIDE BEFORE CASHING

Los Angeles County

L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES,CA 90017
213-241-1000

PAYABLE AT:
CITIBANK DELAWARE
ONE PENN'S WAY
NEW CASTLE,DE 19720
62-20/311

16313141

Date Issued: 07/01/08

Amount $52,893.43***

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

****FIFTY-TWO THOUSAND EIGHT HUNDRED NINETY-THREE AND 43/100 US DOLLARS****

WARRANT CLEARANCE FUND
FOR CURRENT FISCAL YEAR
THIS WARRANT IS VOID AFTER
SIX MONTHS FROM DATE ISSUED

WE CERTIFY THAT THIS IS A LEGAL ORDER LAWFULLY DRAWN AGAINST THE FUNDS OF THE DISTRICT/AGENCY

FOR GOVERNING BOARD OF DISTRICT/AGENCY

EXAMINED, APPROVED AND ALLOWED
DR. DARLINE P. ROBLES, COUNTY SUPERINTENDENT OF SCHOOLS

BY Donald Keith Shelton DEPUTY

Will pay to:

VECTOR RESOURCES INC

3530 VOYAGER STREET
TORRANCE, CA 90503

VOID VOID VOID

⑈16313141⑈ ⑆031100209⑆ 3863816 5⑈

64733 L.A. UNIFIED SCHOOL DISTRICT

Check Date: 07/18/08 **Check No.** 16360172

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
6071-09S	07/15/08	01874352	3,228.63	0.00	3,228.63

Vendor Number	Name			Total Discounts	TIN
153383000	VECTOR RESOURCES INC			$0.00	
Check Number	**Date**	**Total Amount**	**Late Interest**	**Discount Taken**	**Total Paid Amount**
16360172	07/18/08	$3,228.63	0.00		$3,228.63

NOTICE TO CASHIER: BE SURE WATERMARK IS ON REVERSE SIDE BEFORE CASHING

Los Angeles County

L.A. UNIFIED SCHOOL DISTRICT
333 SOUTH BEAUDRY AVENUE
LOS ANGELES,CA 90017
213-241-1000

PAYABLE AT:
CITIBANK DELAWARE
ONE PENN'S WAY
NEW CASTLE,DE 19720
62-20/311

16360172

Date Issued: 07/18/08

Amount $3,228.63***

THE TREASURER OF LOS ANGELES COUNTY will pay exactly:

****THREE THOUSAND TWO HUNDRED TWENTY-EIGHT AND 63/100 US DOLLARS****

WARRANT CLEARANCE FUND
FOR CURRENT FISCAL YEAR
THIS WARRANT IS VOID AFTER
SIX MONTHS FROM DATE ISSUED

WE CERTIFY THAT THIS IS A LEGAL ORDER LAWFULLY DRAWN AGAINST THE FUNDS OF THE DISTRICT/AGENCY.

FOR GOVERNING BOARD OF DISTRICT/AGENCY

Will pay to:

VECTOR RESOURCES INC

3530 VOYAGER STREET
TORRANCE, CA 90503

EXAMINED, APPROVED AND ALLOWED
DR. DARLINE P. ROBLES, COUNTY SUPERINTENDENT OF SCHOOLS

BY Donald Keith Shelton DEPUTY

⑈16360172⑈ ⑆031100209⑆ 3863816 5⑈

16360172

ENCLOSURE

153383

VECTOR RESOURCES, Inc.

FORM NO ER-3000C

Enterprise Network Solutions

3530 VOYAGER STREET
TORRANCE, CALIFORNIA 90503

Summary Invoice # 6071-09S

AC 08071017329

SCHOOL NAME	DYER ELEMENTARY SCHOOL
PAY REQUEST DATE:	May 27, 2008
VENDOR NAME:	Vector Resources, Inc.
VENDOR NUMBER:	153383
CONTRACT NO.:	550078
SLD INVOICE #:	33370
PACKAGE #	90% PACKAGE 1

		CUMULATIVE TOTAL TO DATE	PREVIOUS CUMULATIVE TOTAL	SLD PENDING APPEAL	PAYMENT THIS INVOICE
ERATE	SLD PAYMENT	$585,199.34	$582,605.67	$0.00	$2,593.67
LAUSD MATCH	DISTRICT PAYMENT	$65,022.15	$64,733.96	$0.00	$288.19
LAUSD INELIGIBLE	DISTRICT PAYMENT	$33,999.86	$31,059.42	$0.00	$2,940.44

TOTAL BILLING $5,822.30

DISTRICT OBLIGATION THIS INVOICE $3,228.63

Reviewed chris.fong July 15, 2008
PG ITD 0003894

3,228.63
RC ITD3894-06A

LAUSD PROJECT NO.	E-RATE 2005-2006
REFERENCE FUNDING REQUEST NO.:	1251347
REFERENCE SERVICE PROVIDER IDENTIFICATION NO.:	143020726
PERCENTAGE APPROVED FUNDING BY SLD:	90%
471 NO.:	442526
DISTRICT'S PURCHASE ORDER NO.	PG ITD 0003894

I certify that:
1. The charges for the E-Rate 2005-2006 labor & materials are within our allowable limits according to our District Contract.
2. Documents supporting the above items will be maintained and updated for each pay request so that they will be made available to SLD and/or LAUSD.
3. The cost of labor and/or materials needed to perform punch list items is unbillable and therefore excluded.

CONTRACTOR SIGNATURE Robert Mg Date 5-28-08

IT SUPPORT SERVICES 2008 JUN -4 AM 11:

Dr. James Alther
Chief Technology Director
5/30/08 Date
AT 5/30/08

AT 5-30-08
Jim Xanthos
Director, ITPMO
5.30.08 Date

Project Manager
5/29/08 Date

INVOICED PER CONTRACT
WITHIN CONTRACT AMOUNT
6/6/06
6/9/08

Los Angeles Unified School District

Business Services Division

DAVID L. BREWER III
Superintendent of Schools

DAVID HOLMQUIST
Chief Operating Officer

MICHAEL A. EUGENE
Business Manager

DUANE P. JOHNSON
Chief Procurement Officer

May 29, 2008

Message to All Vendors

RE: Valid Contract or Purchase Order Required for Payment

The Los Angeles Unified School District will not process invoices that do not have a valid contract or purchase order executed by authorized District personnel. Therefore, all vendors are required to have a valid contract or purchase order prior to providing services or delivery of goods to a school or Office within the Los Angeles Unified School District. If the vendor provides services or delivers goods in advance of a valid executed contract or purchase order, the vendor does so at its own risk and invoices received will not be processed for payment.

Sincerely,

Duane Johnson,
Chief Procurement Officer
Procurement Services Group

c: Accounts Payable

BUSINESS SERVICES DIVISION - CENTRAL OFFICE, 333 S. Beaudry Ave., 28th Floor, Los Angeles, CA 90017-5141 • (213) 241-3089 Fax (213) 241-8945 • www.lausd.net
Mailing Address: Box 513307-1307, Beaudry Bldg., 28th Floor, Los Angeles, CA 90051-1307

Check Date:07/01/08 **Check No:** 16313141

Invoice Number	Invoice Date	Voucher ID	Gross Amount	Discount Available	Paid Amount
6131-10S	05/27/08	01851231	2,646.39	0.00	2,646.39
6211-09S	05/27/08	01851232	2,405.81	0.00	2,405.81
6271-09S	05/27/08	01851233	481.17	0.00	481.17
6291-09S	05/27/08	01851234	4,089.88	0.00	4,089.88
6511-05S	05/23/08	01851235	475.03	0.00	475.03

Vendor Number	Name			Total Discounts	TIN
153383000	VECTOR RESOURCES INC			$0.00	
Check Number	Date	Total Amount	Late Interest	Discount Taken	Total Paid Amount
16313141	07/01/08	$10,098.28	0.00	$0.00	$52,893.43