

	Monthly Amount	Quarterly Amount	Annual Amount
2010 Formula	\$4,432,300	\$13,296,890	\$53,187,372
2011 Formula	\$5,176,601	\$15,529,804	\$62,118,987
Difference (between 2010 & 2011)	\$744,301	\$2,232,914	\$8,931,615