



20 Duncan Street, PO Box 152, Warsaw, NY 14569

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February 25, 2011

Sharon Gillett, Chief
Wireline Competition Bureau
Federal Communications Commission
445 12th St SW
Washington, DC 20054

RE: WC Docket No. 02-60: Additional Funds Requests

Dear Ms. Gillett,

This letter is being sent in support of multiple Rural Health Care Pilot Programs (RHCPP) and the various requests they are making to the Commission. Our organization, the Western New York Rural Area Health Education Center, Inc. (R-AHEC) was originally awarded \$5,981,450 for the connection of 40 facilities to provide enhanced access to experienced specialty physicians and critical life saving treatments. R-AHEC has a Funding Commitment Letter (FCL) that was issued in September, 2010 for \$3,257,638.40 for the connection of 26 facilities and is now preparing for another FCL to be issued in mid-late March for an additional 15 facilities and approximately \$ 2 million. Should there be any funding left over at that time, R-AHEC is prepared to submit a third RFP for utilization of those remaining funds. R-AHEC strongly believes relinquished or unused Pilot Program funding should be rededicated to projects (such as our own) that have shown success with their original awards and goals. Should rededicated funding be made available within the Pilot Program, R-AHEC would like to request an additional \$6 Million dollars and an additional 2 years for the connection of another 40+ facilities by June 30, 2013. These new dollars would help R-AHEC to continue with our original project goals and facilitate expansion of our efforts in connecting "those who have with those who need". (R-AHEC would also like to point out that our facilities that are currently receiving Pilot Program funds are contributing a 20% match as opposed to the minimum 15% match the order identifies. We believe this also demonstrates local commitment to the project.)

Please see attached documents for more specifics relating to our request. Thank you.

Respectfully,

A handwritten signature in black ink that reads "Kenneth L. Oakley".

Kenneth L. Oakley, PhD, FACHE
Project Coordinator

Encl: Attachment 1 – Funding Predictions/Costs
Attachment 2- A list of 34 potential new partners

Western New York Rural Area Health Education Center is an Equal Opportunity Provider and Employer. Discrimination is prohibited by Federal Law. Complaints of discrimination may be filed with the Secretary of Agriculture, USDA, Washington, DC 20250-0700. NYS TDD 800-662-1220

PARTNER, NYS AHEC SYSTEM



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ATTACHMENT 1 - Funding Predications/Costs

* Please note costs are estimated

	Estimated Total Cost	FCC Contribution (80%)	Facility Contribution (20%)
1 Equipment (ex. Adtran 4430 Routers)	\$ 3,300.00	\$ 2,640.00	\$ 660.00
2 Non-Recurring Cost	\$ 1,250.00	\$ 1,000.00	\$ 250.00
3 Bandwidth (20 Mbps)- per Month Cost	\$ 2,500.00	\$ 2,000.00	\$ 500.00
4 Bandwidth (20 Mbps)- 5 Year Cost	150,000.00	\$ 120,000.00	\$ 30,000.00
 Total Cost Per Facility (5 Years) (Lines 1, 2, & 4 above)	 \$ 154,550.00	 \$ 123,640.00	 \$ 30,910.00
	45	45	45
	\$ 6,954,750.00	\$ 5,563,800.00	\$ 1,390,950.00

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Attachment 2 - Potential Facilities

HOSPITALS

<u>Facility Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>	<u>County</u>
Cuba Memorial Hospital Inc	140 West Main Street	Cuba	NY	14727	Allegany
Bertrand Chaffee Hospital	224 East Main St	Springville	NY	14141	Erie
Roswell Park Cancer Institute	Elm & Carlton Streets	Buffalo	NY	14263	Erie
Sheehan Memorial Hospital	425 Michigan Avenue	Buffalo	NY	14203	Erie
Eastern Niagara Hospital - Lockport Division	521 East Avenue	Lockport	NY	14094	Niagara
Eastern Niagara Hospital - Newfane Division	2600 William Street	Newfane	NY	14108	Niagara
Monroe Community Hospital	435 East Henrietta Road	Rochester	NY	14620	Monroe
The Unity Hospital of Rochester	1555 Long Pond Road	Rochester	NY	14626	Monroe
The Unity Hospital of Rochester - St Marys	89 Genesee Street	Rochester	NY	14611	Monroe
Corning Hospital	176 Denison Parkway East	Corning	NY	14830	Steuben

FQHC

<u>Facility Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>	<u>County</u>
Community Health Center of Buffalo	462 Grider Street	Buffalo	NY	14215	Erie
Northwest Buffalo Community Health Center	155 Lawn Avenue	Buffalo	NY	14207	Erie
Tri County Family Medicine	10869 Route 36 South	Dansville	NY	14437	Livingston
Anthony L Jordan Health Center	82 Holland Street, BOX 876	Rochester	NY	14603	Monroe
Rushville Health Center	2 Rubin Drive	Rushville	NY	14544	Yates

Public Dept. Of Health

<u>Facility Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>	<u>County</u>
Allegany County Department of Health	7 Court Street	Belmont	NY	14813	Allegany

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Cattaraugus County Health Department	1 Leo Moss Drive	Olean	NY	14760	Cattaraugus
Cayuga County Department of Health & Human Services	160 Genesee Street	Auburn	NY	13021	Cayuga
Chautauqua County Health Department	Hall R. Clothier Building; 7 N. Erie St	Mayville	NY	14757	Chautauqua
Chemung County Department of Health	103 Washington St; PO Box 588	Elmira	NY	14902	Chemung
Erie County Dept. of Health	95 Franklin Street Room 910	Buffalo	NY	14202	Erie
Genesee County Public Health Dept	3837 West Main St. Rd	Batavia	NY	14020	Genesee
Livingston County Dept. Of Health	2 Murray Hill Drive	Mt Morris	NY	14510	Livingston
Monroe County Health Department	111 Westfall Road P.O. Box 92832	Rochester	NY	14692	Monroe
Niagara County Dept. of Health	5467 Upper Mountain Road; Suite 100	Lockport	NY	14094	Niagara
Ontario County Public Health	3019 County Complex Drive	Canandaigua	NY	14424	Ontario
Orleans County Health Department	14012 Route 31, West	Albion	NY	14411	Orleans
Schuyler County Home Health Agency	106 S. Perry Street Suite 4	Watkins Glen	NY	14891	Schuyler
Seneca County Health Department	31 Thurber Drive	Waterloo	NY	13165	Seneca
Steuben County Public Health & Nursing Services	3 East Pulteney Square	Bath	NY	14810	Steuben
Wayne County Public Health Services	1519 Nye Road Suite 200	Lyons	NY	14489	Wayne
Wyoming County Health Department	5362 Mungers Mill Road Building A	Silver Springs	NY	14550	Wyoming

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Yates County Public Health	417 Liberty Street Suite 2120	Penn Yan	NY	14527	Yates
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34 Facilities Currently Identified
Above

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